

**Actions Affecting Major State Tax, License and Fee Estimates  
and Estimates of Net Available State General Fund Revenue**

**2018 Regular Session**

<b>Instrument</b>	<b>Description</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>SESSION ACTIONS - REVENUE</b>							
<b>Individual Income Tax</b>							
Act 91 Regular Session HB 374	Requires the waiver of deposits and filing fees that have not already been paid involving appeals to the Board of Tax Appeals in cases denied solar installation tax credits, and for the Dept of Revenue to refund these costs if already paid. The estimated amount to refunded from the general fund is \$42,900. Effective upon governor's signature.	\$0	(\$42,900)	\$0	\$0	\$0	\$0
<b>DHH Provider Fees</b>							
Act 272 Regular Session HB 783	Increases fees on emergency ground service providers to provide state match for the Medicaid program.	\$0	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
<b>Total Adjustments To Major State Tax, License And Fee Estimates</b>		<b>\$0</b>	<b>\$6,057,100</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>
<b>SESSION ACTIONS - DEDICATIONS</b>							
<b>Medical Assistance Trust Fund (H08)</b>							
Act 272 Regular Session HB 783	Increases fees on emergency ground service providers to provide state match for the Medicaid program.	\$0	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
<b>Adjustments To Dedications of Major State Tax, License, and Fee Estimates</b>		<b>\$0</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>
<b>TOTAL ADJUSTMENTS TO OFFICIAL NET AVAILABLE STATE GENERAL FUND-DIRECT REVENUE FORECAST</b>		<b>\$0</b>	<b>(\$42,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>ACT 419 STATUTORY DEDICATIONS</b>							
<b>Major Events Incentive Program Subfund (EDD) (of the Mega-Project Development Fund)</b>							
Act 689 Regular Session HB 680	Expands the potential utilization of the Subfund by adding eligible events that can be supported from the fund, but requires JLCB approval prior to executing contracts, and requires resources to be appropriated into the Subfund for disbursement from the Subfund.		No Direct Revenue Effect. Expenditure Allocation.				
<b>Waste Tire Management Fund (Q06)</b>							
Act 541 Regular Session HB 142	Increases the fee on passenger/light truck tires from \$2.00 to \$2.25 from October 1, 2018 through July 31, 2022.	\$0	INCREASE	\$1,144,000	\$1,144,000	\$1,144,000	INCREASE
<b>La. Jobs Now Fund</b>							
Act 619 Regular Session HB 144	Creates a new statutory dedication to receive appropriated resources in support of post-secondary education degree and certificate graduates in high-demand		No Direct Revenue Effect. Expenditure Allocation.				
<b>Tax Commission Expense Fund (RV4)</b>							
Act 120 Regular Session HB 155	Renews an existing 0.04% fee charged by the La Tax Comm on public service assessments, and a 0.015% fee charged on assessments of insurance companies and financial institutions for the four years of FY19 - FY22. Existing fee revenue being renewed is \$2.520 million per year. In addition, the 0.015% fee is doubled to 0.03%. The net new fee revenue is shown in the table.	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$0
<b>TOPS Income Fund</b>							
Act 583 Regular Session HB 256	Creates a new statutory dedication to receive appropriated resources in support of the TOPS program of higher education tuition coverage.		No Direct Revenue Effect. Expenditure Allocation.				
<b>Derelict Houseboat Fund</b>							
Act 628 Regular Session HB 549	Creates a new statutory dedication to receive registration fees on non-motorized houseboats to support local government efforts to remove derelict houseboats from waterways.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE

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<b>La Life Safety and Property Protection Trust Fund (P32)</b>							
Act 598 Regular Session HB 653	Creates new Conveyance Device Inspector and Mechanic licensing endorsements for individuals or \$100 initial and \$50 renewal.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
<b>Oilfield Site Restoration Fund (N05)</b>							
Act 105 Regular Session HB 814	Transfers financial security payments currently held in escrow to the Fund, and directs future permit fees to the Fund, as well.	\$0	\$4,500,000	INCREASE	INCREASE	INCREASE	INCREASE
<b>Hospital Stabilization Fund (H37)</b>							
Regular Session HCR 6	Annual provision of hospital assessments and an outpatient reimbursement rate increase. Provide state match for the Medicaid program.	\$0	\$69,500,000	\$0	\$0	\$0	\$0
<b>OTHER ITEMS OF INTEREST</b>							
Various Dedications							
Act 612 Regular Session SB 400	Eliminates 34 statutory dedications and transfers their balances and future deposits to the state general fund. Eliminates 4 statutory dedications and transfers their balances and future deposits to other dedications. Reclassifies 9 statutory dedications as accounts and designates their revenue as self-generated revenue to the agencies associated with the dedications.	\$0	\$0	\$0	Effects will be based on fund balances as of FY21		
Total Act 419 Statutory Dedications		<b>\$0</b>	<b>\$74,120,000</b>	<b>\$1,264,000</b>	<b>\$1,264,000</b>	<b>\$1,264,000</b>	<b>\$0</b>

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<b>ACT 419 SELF-GENERATED REVENUE</b>							
<b>Civil Service</b>							
Act 91 Regular Session HB 374	Requires the waiver of deposits and filing fees that have not already been paid involving appeals to the Board of Tax Appeals in cases denied solar installation tax credits , and for the Dept of Revenue to refund these costs if already paid. The estimated amount to be waived from the BTA self-generated revenue is \$44,700. Effective upon governor's signature.	\$0	(\$44,700)	\$0	\$0	\$0	\$0
<b>Public Safety</b>							
Act 543 Regular Session HB 286	Authorizes an additional \$12.50 fee for two-page crash reports.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
Act 240 Regular Session SB 331	Changes the renewal frequency of mobility impaired persons automobile hang tags from four years to ten years, and increases the issuance fee from \$3 to	\$0	\$275,000	\$255,000	\$253,000	\$261,000	(\$174,000)
Act 211 Regular Session HB 532	Authorizes additional license fees associated with fireworks sales and displays.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
<b>Department of Health</b>							
Act 324 Regular Session HB 539	Authorizes an additional fee up to \$7,500 for health care facilities seeking expediting licensing.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
<b>Department of Health, Office of Public Health</b>							
Act 9 Regular Session HB 325	Requires annual permit fees for dairy farms (\$90), dairy plants (\$300), and milk container manufacturing plants (\$300).	\$0	\$55,740	\$55,740	\$55,740	\$55,740	\$55,740
<b>Wildlife and Fisheries</b>							
Act 41 Regular Session HB 4	Authorizes an additional \$2 fee for saltwater fishing licenses through FY22.	\$0	\$476,000	\$476,000	\$476,000	\$476,000	\$0
Total Act 419 Self-Generated Revenue		<b>\$0</b>	<b>\$762,040</b>	<b>\$786,740</b>	<b>\$784,740</b>	<b>\$792,740</b>	<b>(\$118,260)</b>
Total Act 419 Revenue		<b>\$0</b>	<b>\$74,882,040</b>	<b>\$2,050,740</b>	<b>\$2,048,740</b>	<b>\$2,056,740</b>	<b>(\$118,260)</b>