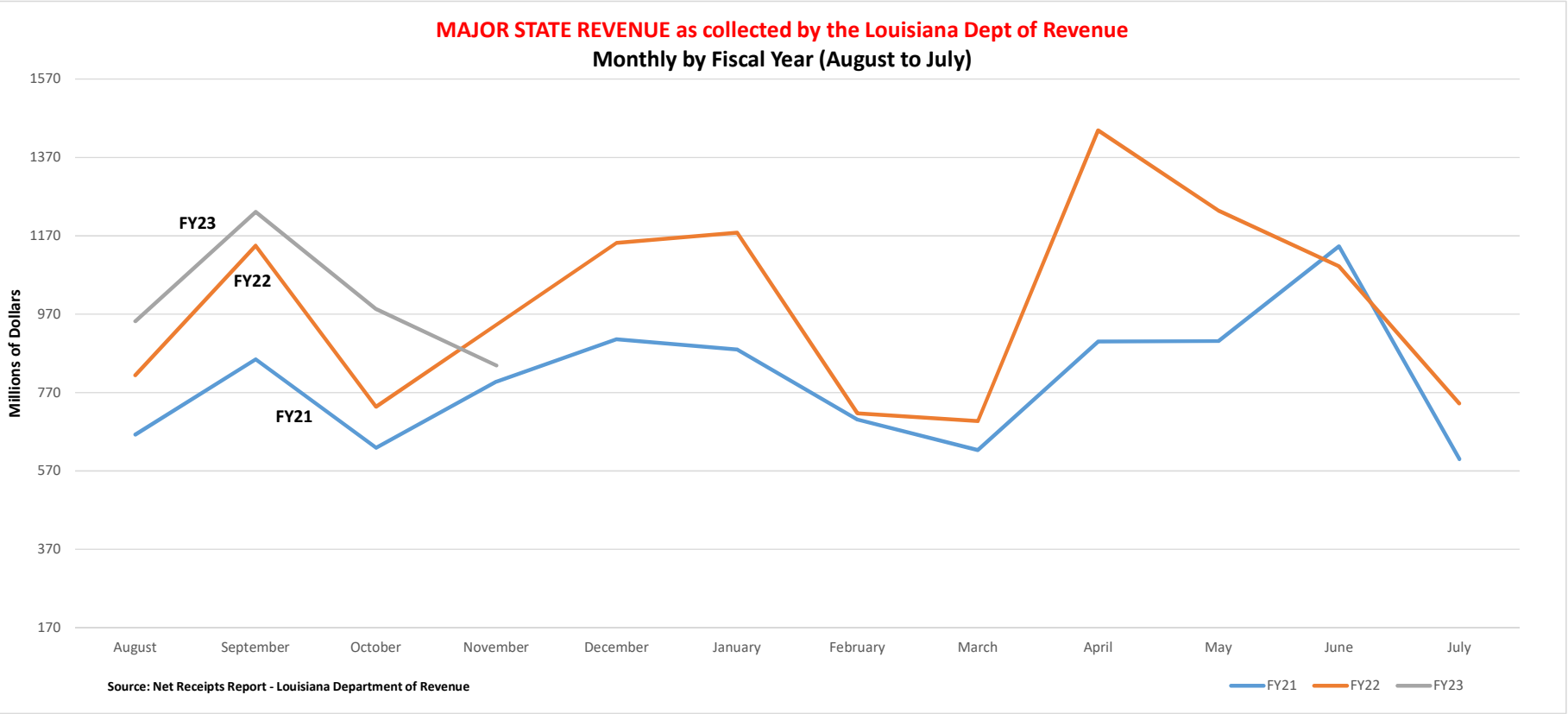


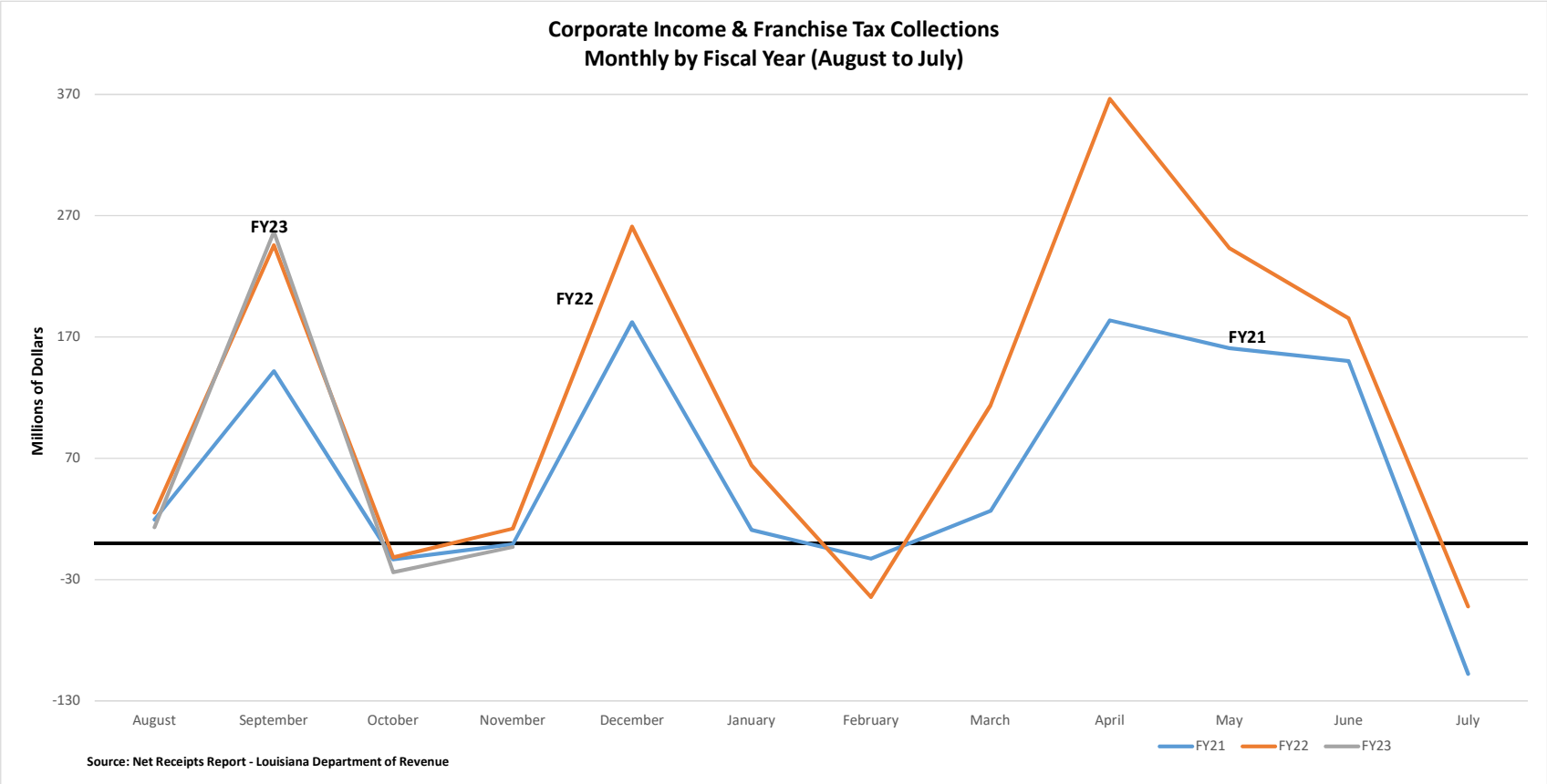
MAJOR STATE REVENUE - MONTHLY COLLECTIONS BY LDR
In millions of dollars (adjusted for Amnesty collections)

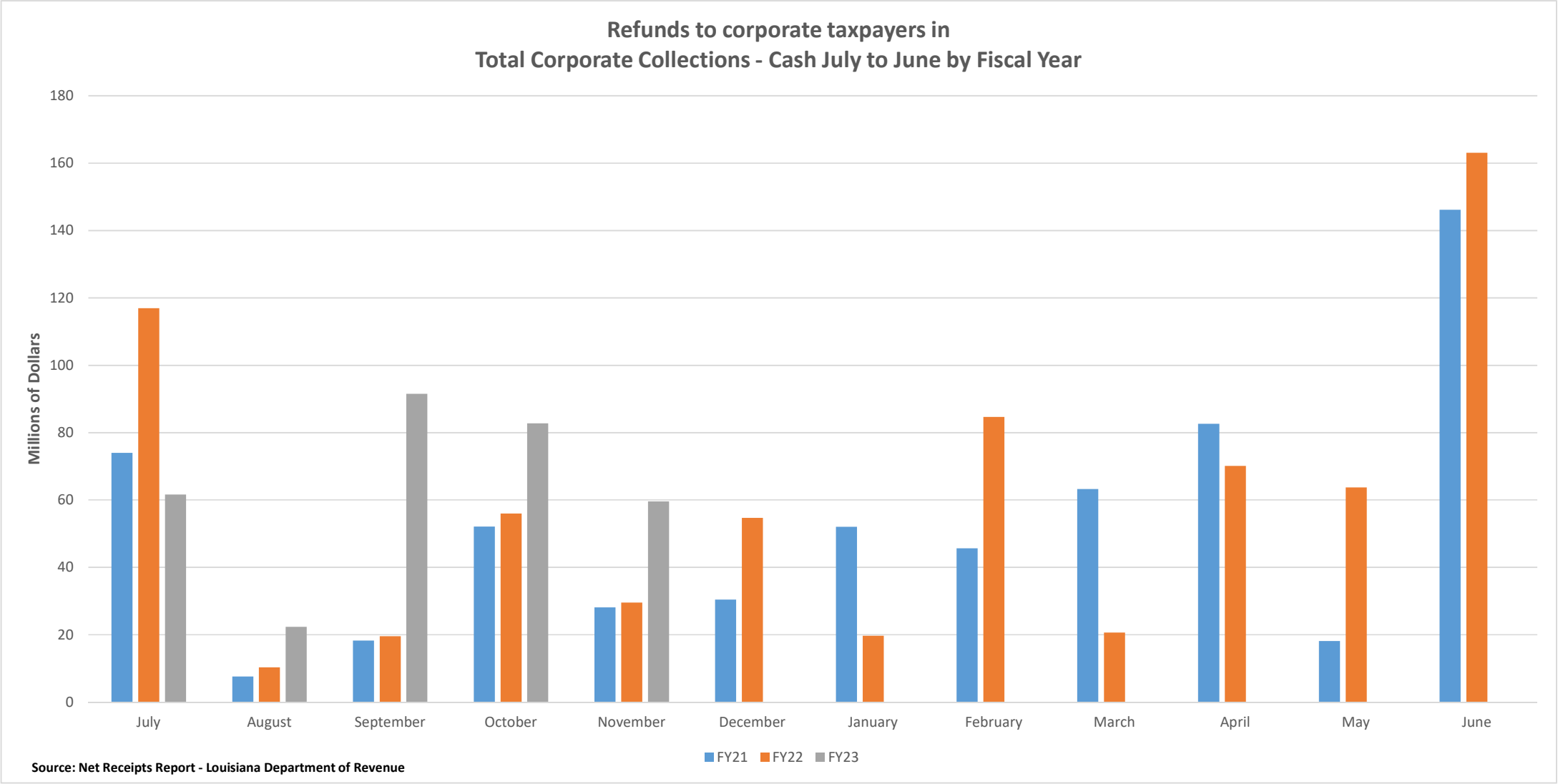
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	522	724	664	674	645	663	814	952
September	668	799	768	789	1020	855	1145	1231
October	439	683	753	789	755	629	734	983
November	619	697	645	707	599	798	943	839
December	639	530	818	945	948	906	1152	
January	699	990	1011	830	877	880	1178	
February	583	542	608	576	537	701	717	
March	544	586	441	474	616	623	697	
April	605	790	1078	1163	669	900	1439	
May	604	853	816	899	547	901	1234	
June	828	787	755	756	786	1143	1092	
July	652	751	855	842	1161	600	742	



CORPORATE MONTHLY COLLECTIONS
In millions of dollars (adjusted for Amnesty collections)

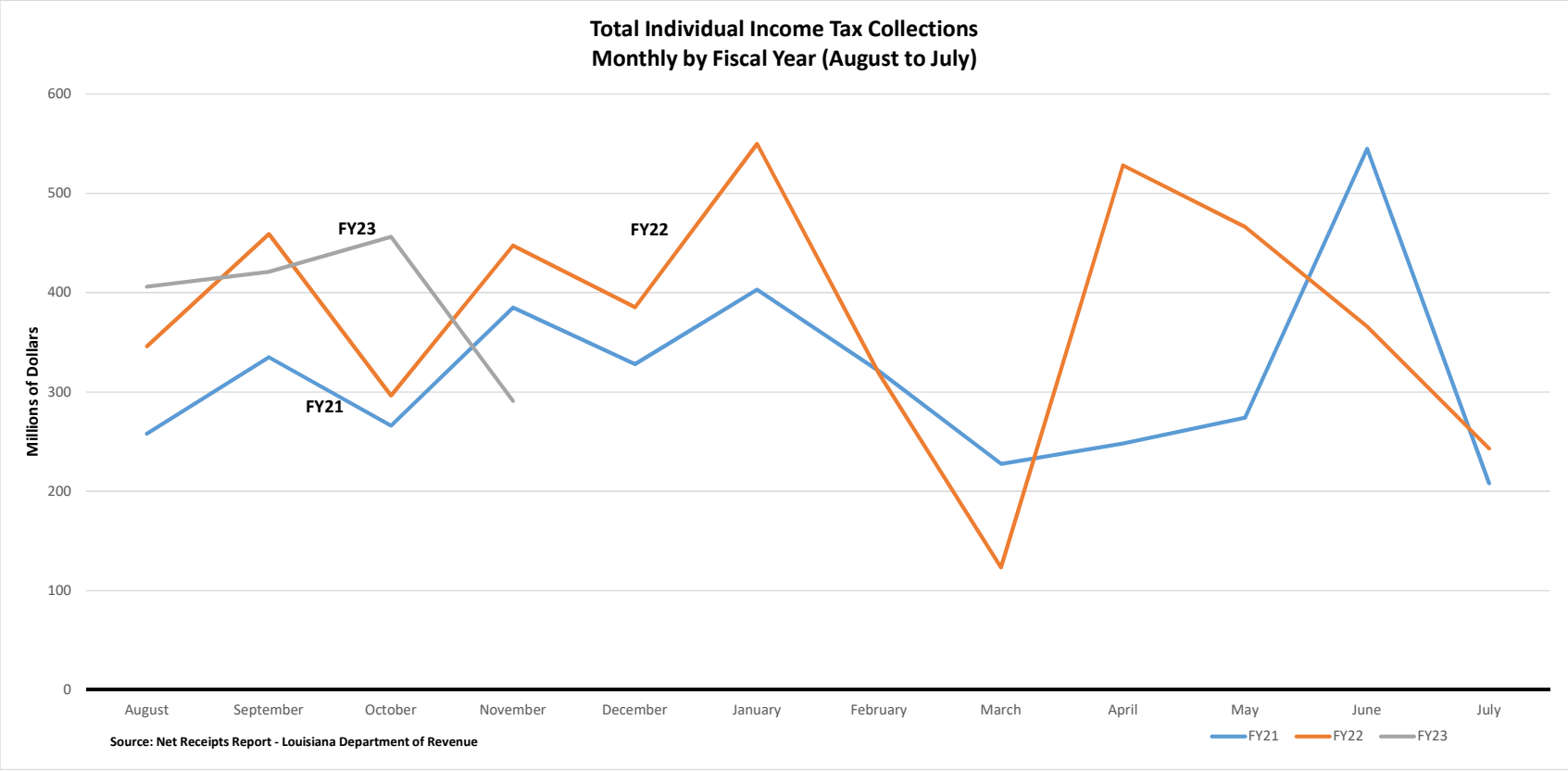
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	-76	-4	-6	-14	8	19	25	13
September	59	118	97	82	160	142	246	257
October	-117	-52	-78	-10	-39	-13	-12	-24
November	-33	25	-22	15	-14	-1	12	-3
December	62	-56	140	219	135	182	261	
January	-19	36	-8	-14	-64	11	64	
February	-8	-45	-48	-76	-33	-13	-44	
March	66	59	3	21	54	27	114	
April	217	113	170	217	77	184	366	
May	-23	107	171	126	27	161	243	
June	82	84	75	33	43	150	185	
July	-19	12	-16	31	215	-108	-52	





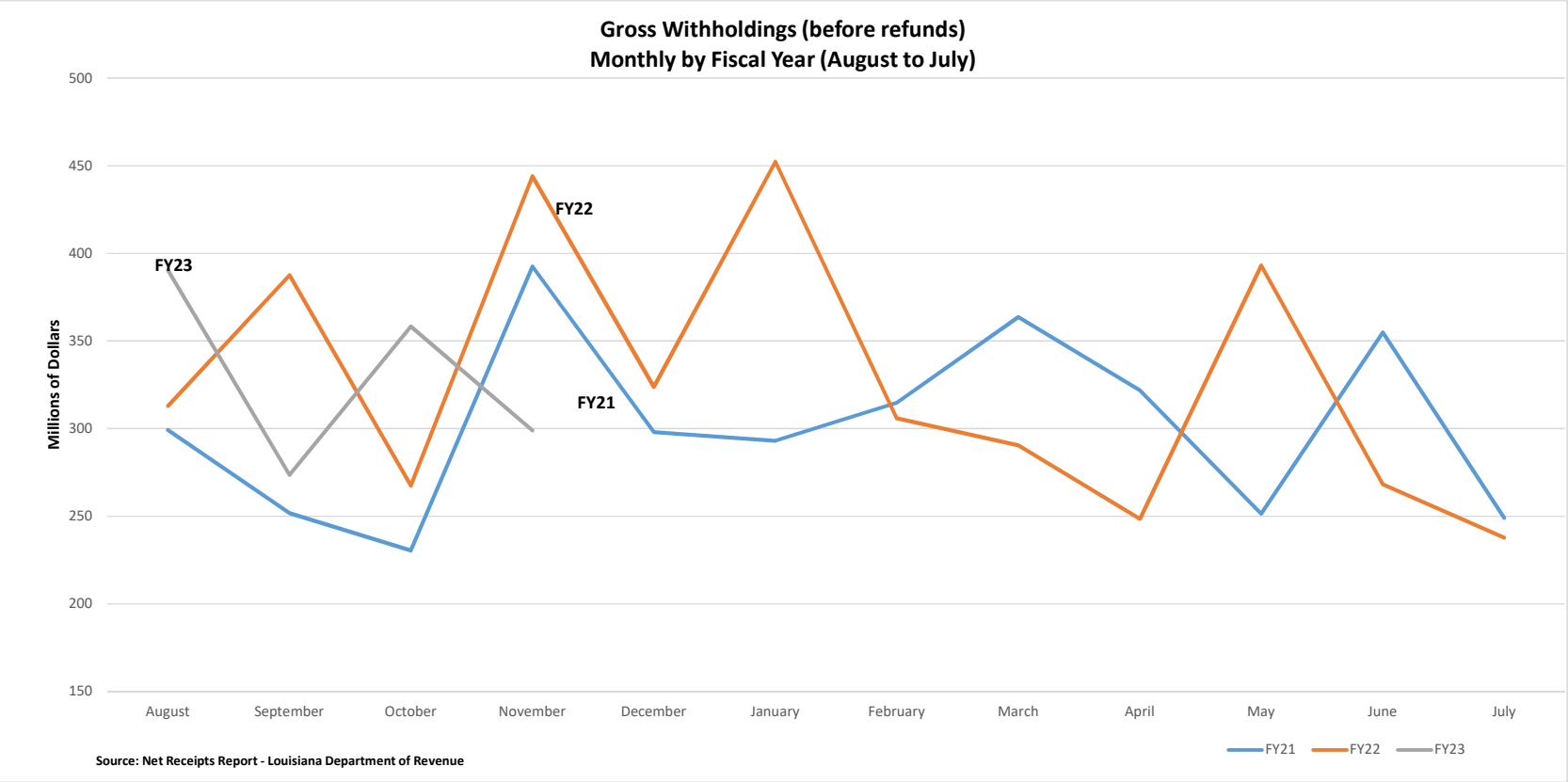
INDIVIDUAL INCOME TAX MONTHLY COLLECTIONS
In millions of dollars (adjusted for Amnesty collections)

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	246	297	238	273	220	258	346	406
September	270	277	240	275	450	335	459	421
October	211	296	362	392	366	266	296	456
November	318	215	215	252	211	385	447	291
December	231	179	228	310	389	328	385	
January	326	465	521	400	477	403	550	
February	285	178	249	260	184	321	318	
March	130	104	16	59	184	228	123	
April	43	183	416	511	220	248	528	
May	253	289	193	339	176	274	466	
June	277	247	236	283	377	545	366	
July	210	277	375	368	562	208	243	



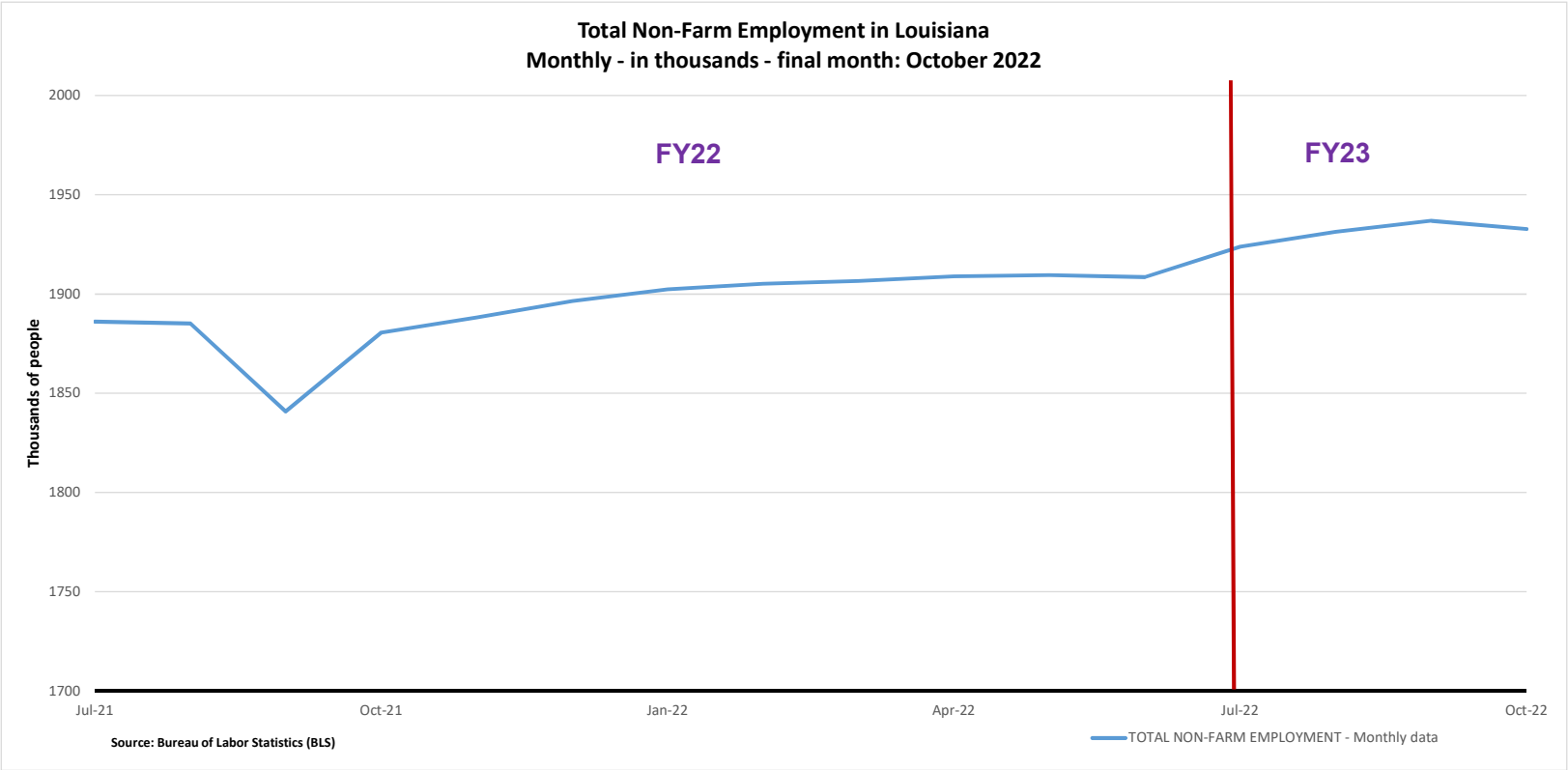
GROSS WITHHOLDINGS (BEFORE REFUNDS TO TAXPAYERS)
In millions of dollars (adjusted for Amnesty collections)

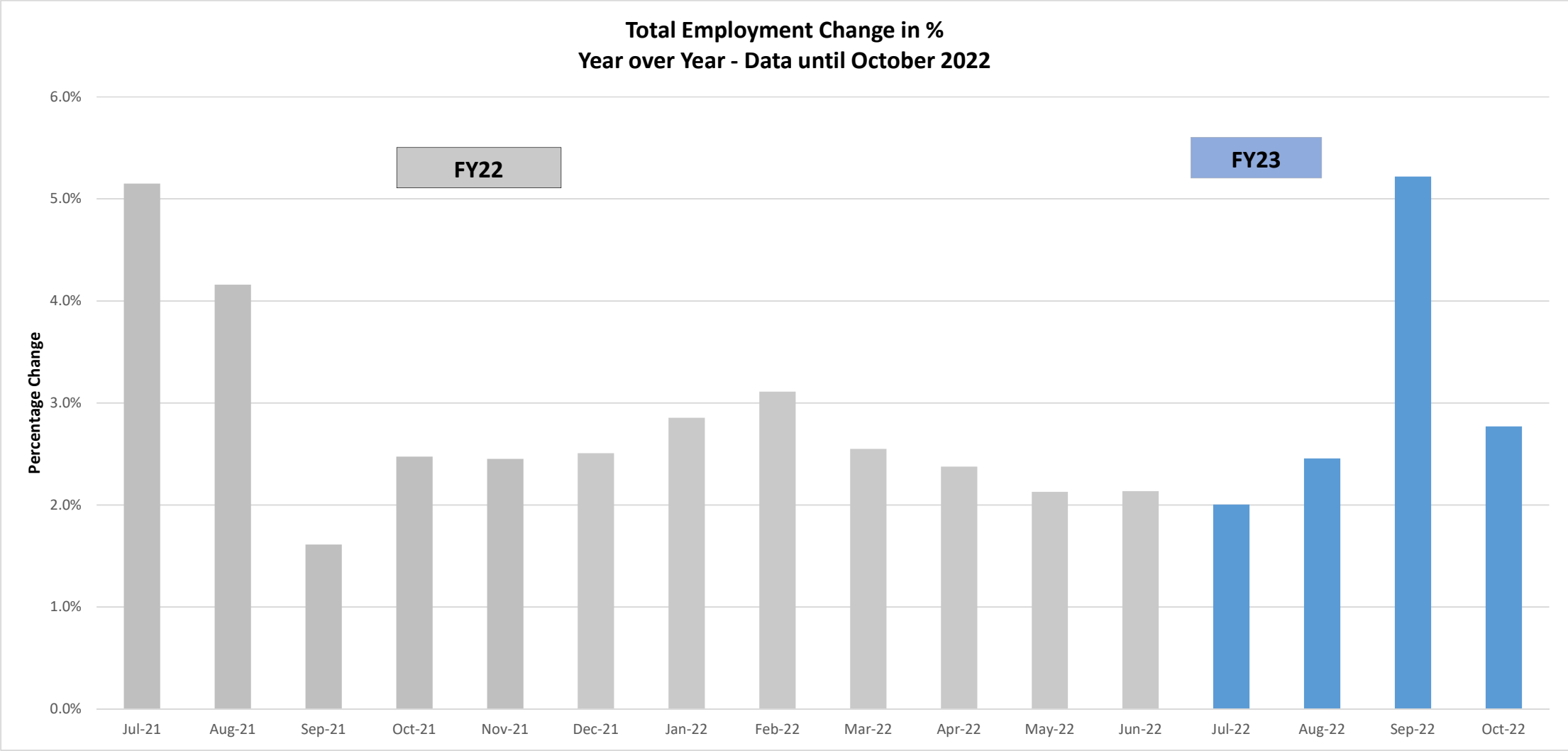
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	256	317	245	275	221	299	313	390
September	218	221	179	213	353	252	388	273
October	194	281	339	370	315	230	267	358
November	315	242	251	284	225	392	444	299
December	243	188	204	310	380	298	324	
January	256	377	392	331	360	293	452	
February	293	209	268	309	240	315	306	
March	248	283	201	197	361	364	290	
April	203	213	390	418	299	322	248	
May	309	314	275	283	218	251	393	
June	222	229	208	227	337	355	268	
July	206	287	379	378	297	249	238	

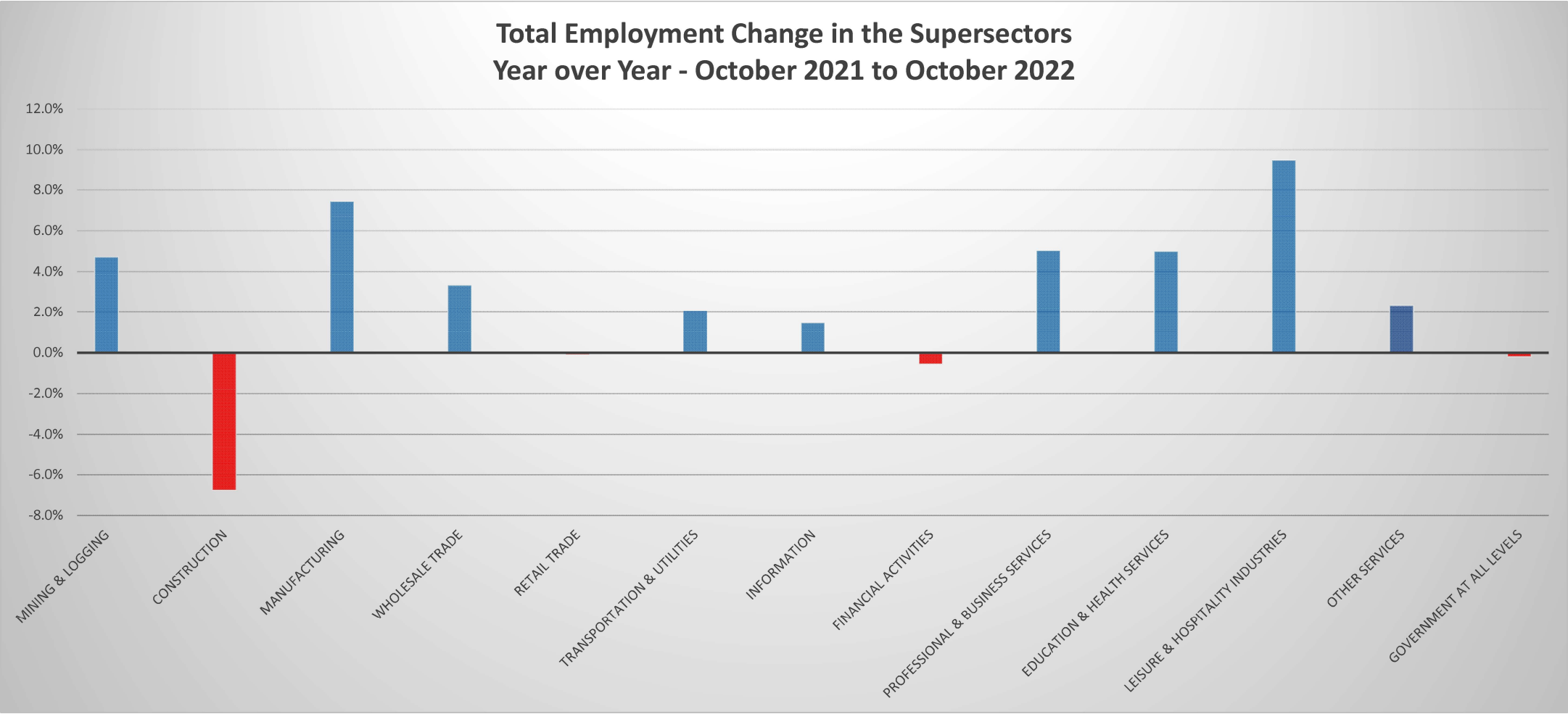


TOTAL NON-FARM EMPLOYMENT - Monthly data
In thousands of employed persons

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	1999	1968	1974	1994	1994	1810	1885	1931
September	1997	1974	1977	1995	1995	1812	1841	1937
October	1996	1970	1974	1999	1991	1835	1881	1933
November	1994	1970	1975	1997	1995	1843	1888	
December	1992	1970	1978	1994	1990	1850	1896	
January	1986	1971	1976	1995	1993	1850	1902	
February	1980	1979	1979	1998	1993	1848	1905	
March	1979	1975	1991	1995	1970	1859	1907	
April	1979	1974	1991	1998	1710	1865	1909	
May	1978	1978	1991	1997	1732	1870	1910	
June	1975	1978	1993	1992	1774	1869	1909	
July	1979	1974	1990	1985	1794	1886	1924	

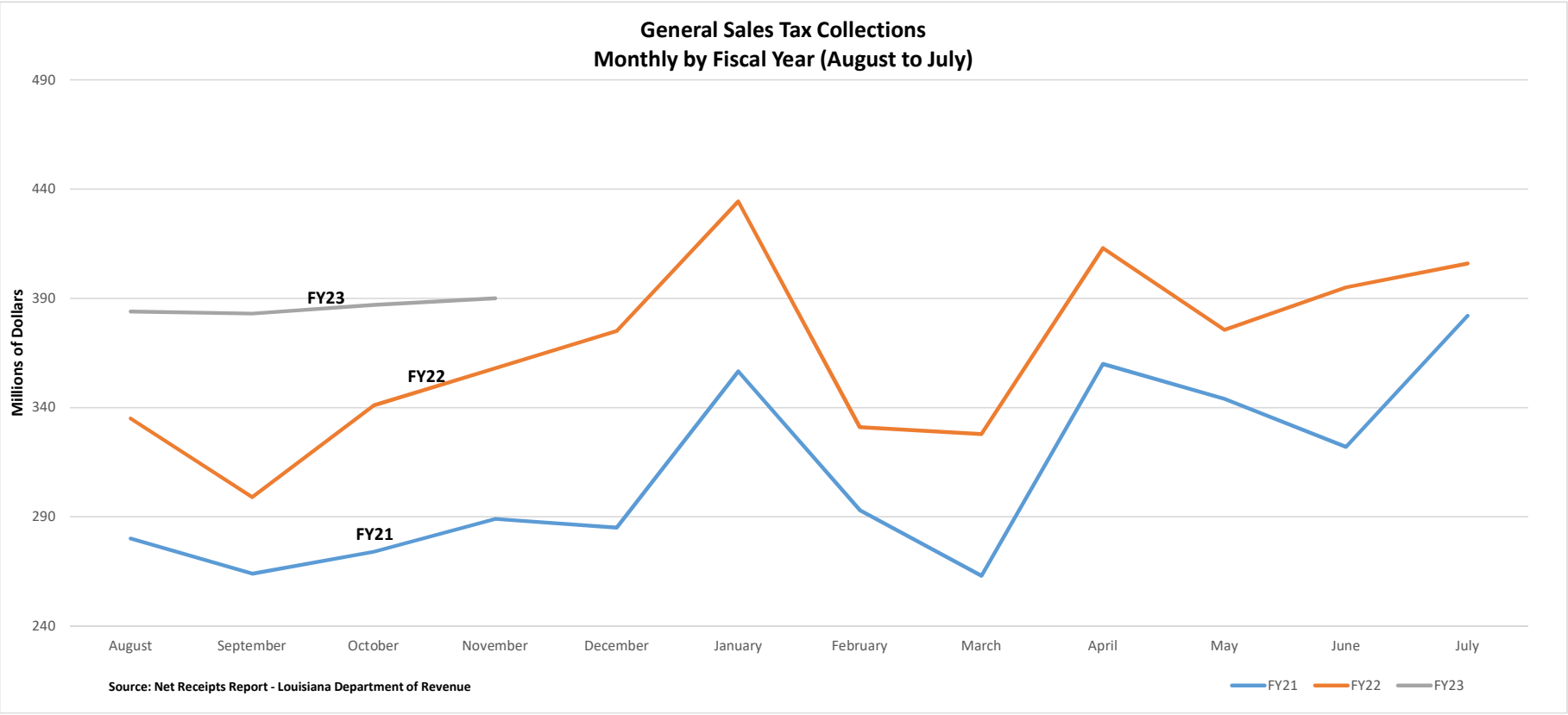






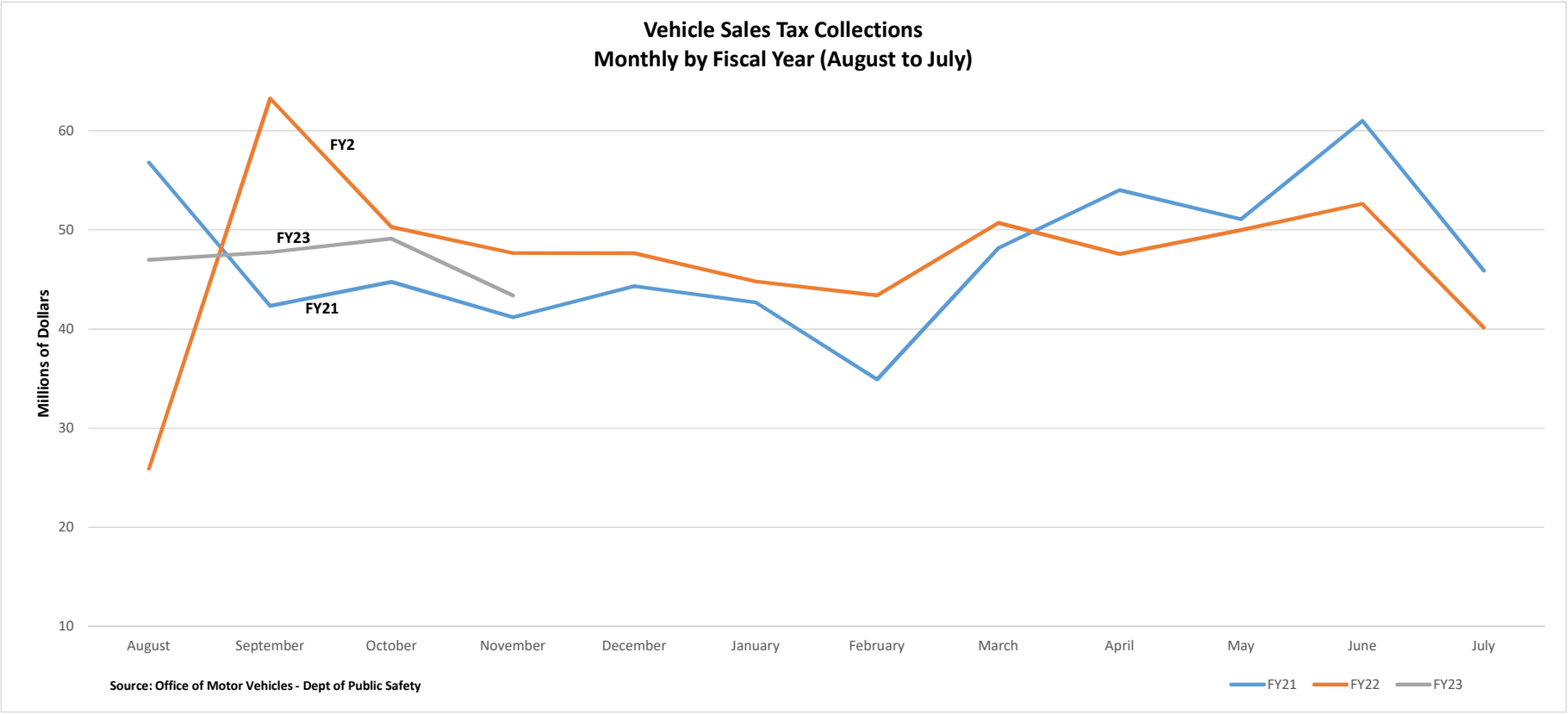
GENERAL SALES TAX MONTHLY COLLECTIONS
In millions of dollars (adjusted for Amnesty collections)

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	228	302	316	280	291	280	335	384
September	219	287	312	291	282	264	299	383
October	222	320	345	273	290	274	341	387
November	212	335	327	305	278	289	358	390
December	220	292	327	282	292	285	375	
January	262	374	375	317	342	357	434	
February	190	298	293	269	259	293	331	
March	219	313	302	270	247	263	328	
April	240	360	368	310	262	360	413	
May	271	329	318	297	252	344	376	
June	351	332	313	301	256	322	395	
July	343	344	364	310	279	382	406	



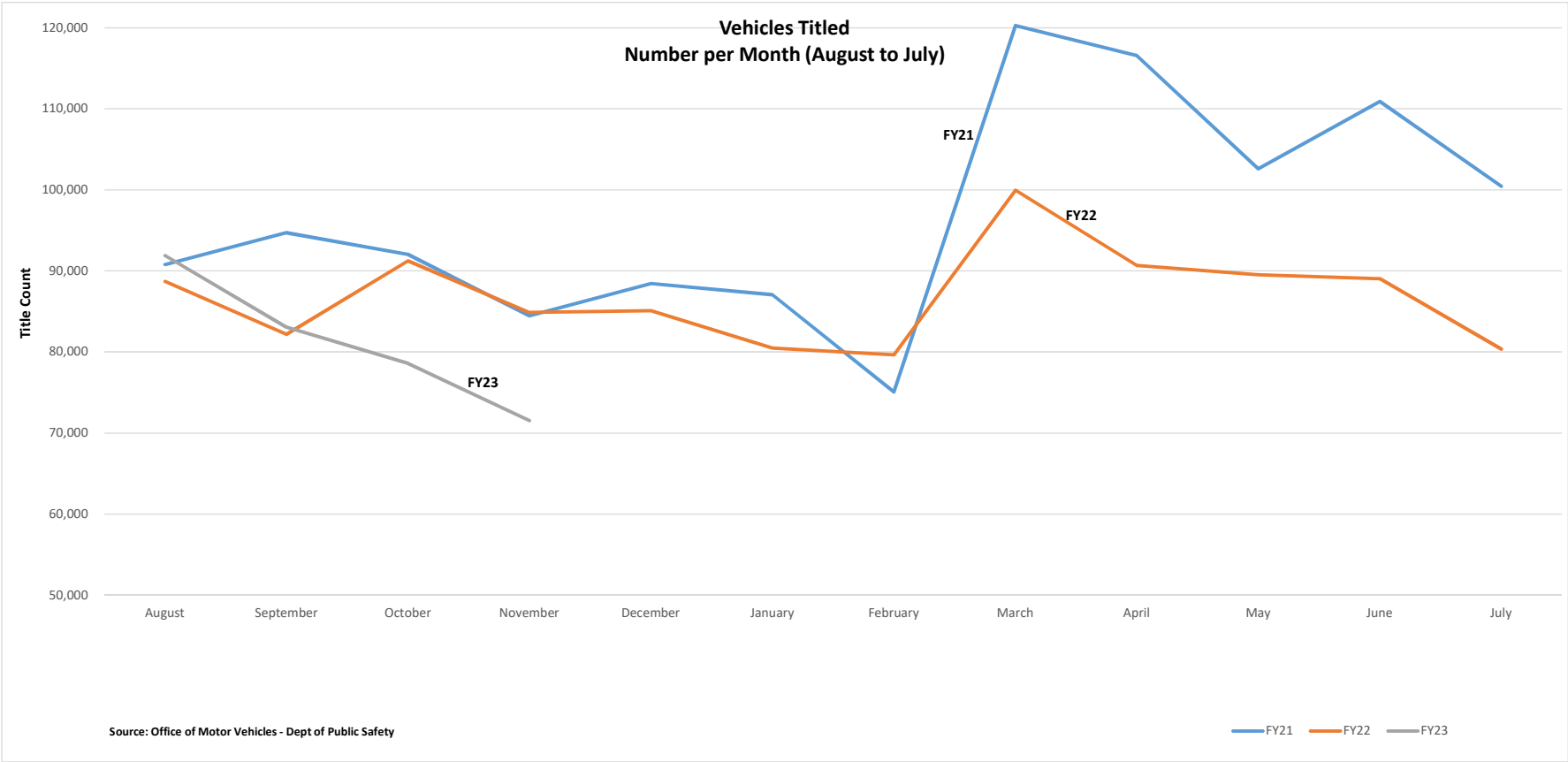
VEHICLE SALES TAX MONTHLY COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	31	32	43	40	32	57	26	47
September	54	54	41	33	45	42	63	48
October	37	41	42	42	45	45	50	49
November	25	56	37	30	16	41	48	43
December	33	38	39	30	37	44	48	
January	28	54	42	47	59	43	45	
February	30	34	36	33	31	35	43	
March	35	50	44	33	44	48	51	
April	21	41	42	39	23	54	48	
May	52	44	47	46	38	51	50	
June	39	50	36	32	48	61	53	
July	36	34	36	32	27	46	40	



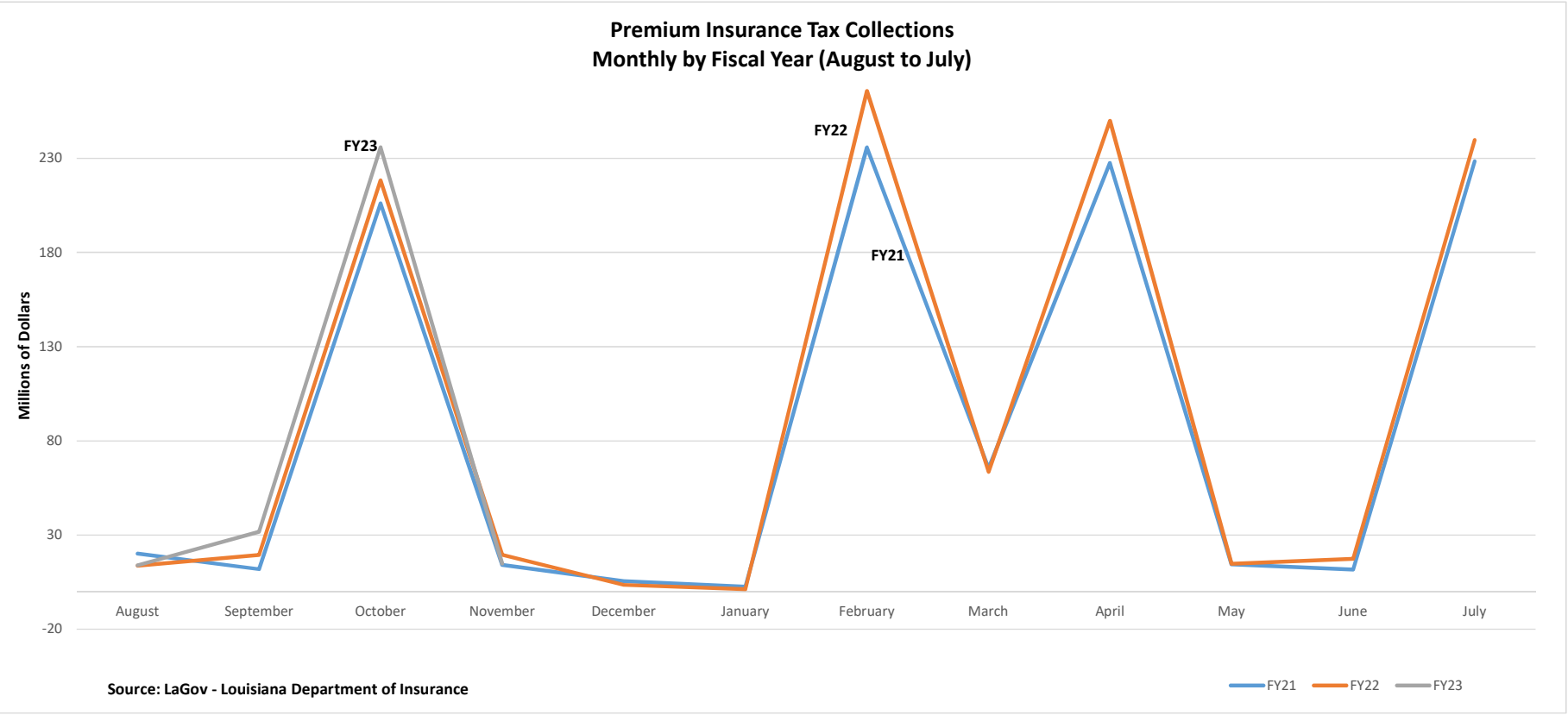
VEHICLES TITLED PER MONTH - VOLUME COUNT
Number per month

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	103,110	97,463	101,810	101,583	100,124	90,781	88,696	91,892
September	104,092	114,439	93,929	83,728	91,079	94,719	82,177	83,055
October	98,744	123,013	92,799	95,374	95,786	92,040	91,230	78,589
November	78,910	98,662	83,083	79,560	67,190	84,462	84,882	71,530
December	90,616	93,275	78,141	76,444	83,306	88,442	85,090	
January	88,620	97,577	85,013	93,779	92,925	87,059	80,472	
February	101,645	91,684	86,499	86,914	83,798	75,065	79,638	
March	111,206	124,487	105,581	105,712	89,146	120,273	99,951	
April	106,053	98,337	103,421	100,267	55,515	116,579	90,666	
May	98,730	105,187	102,709	103,180	84,046	102,592	89,523	
June	103,965	101,703	96,657	93,683	110,984	110,893	89,041	
July	93,314	89,507	93,987	96,063	106,242	100,453	80,349	



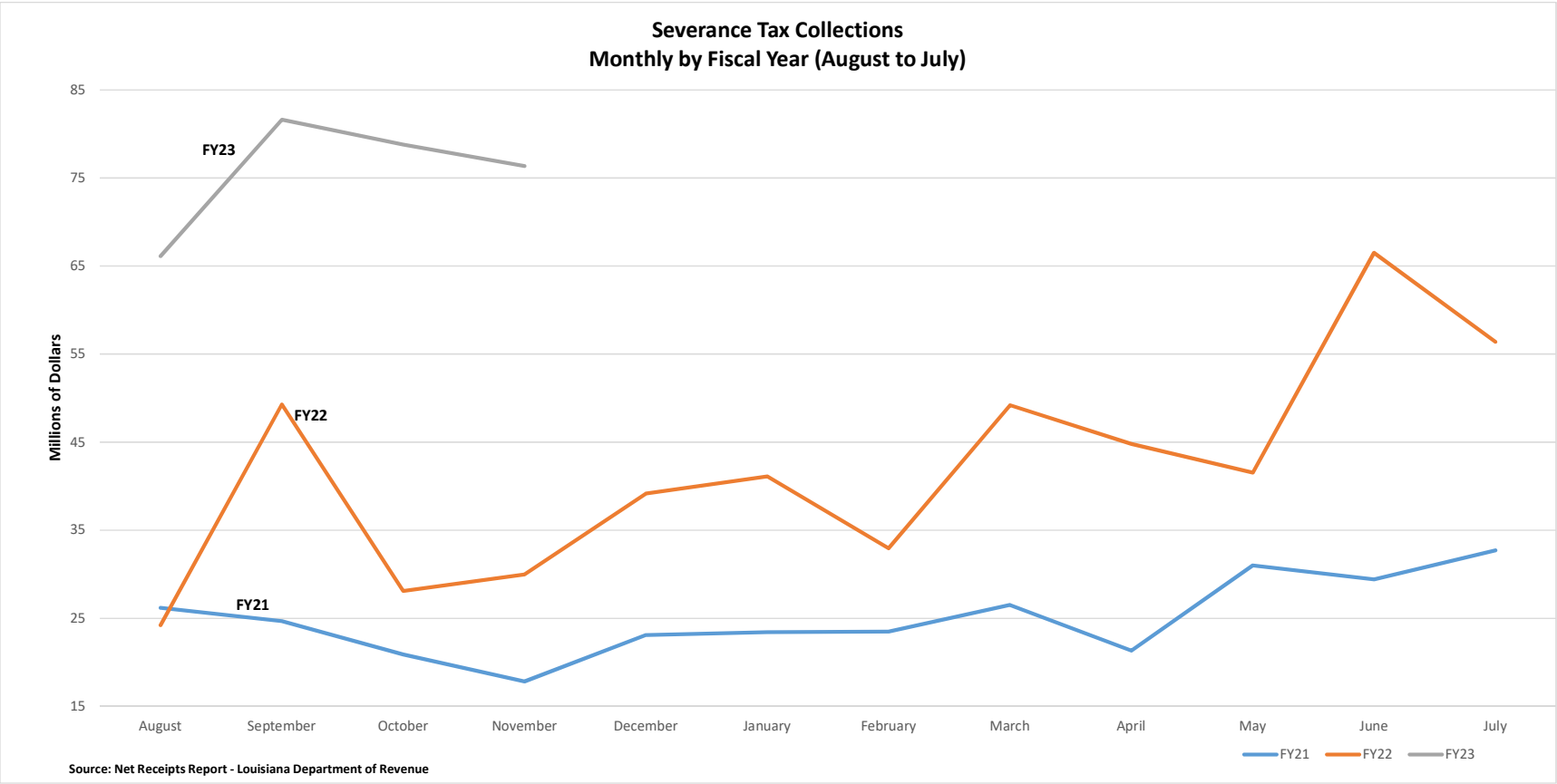
PREMIUM INSURANCE TAX - TOTAL COLLECTIONS MONTHLY
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	12	15	15	17	22	20	14	14
September	5	9	7	10	4	12	19	32
October	91	108	166	185	198	206	218	236
November	9	10	12	11	17	14	20	15
December	4	3	3	4	3	5	4	
January	-1	2	2	4	3	3	1	
February	16	16	207	217	200	236	266	
March	166	356	73	44	71	65	64	
April	122	173	196	201	205	228	250	
May	-10	13	15	15	13	14	15	
June	6	8	6	9	12	12	17	
July	109	173	191	200	207	228	240	



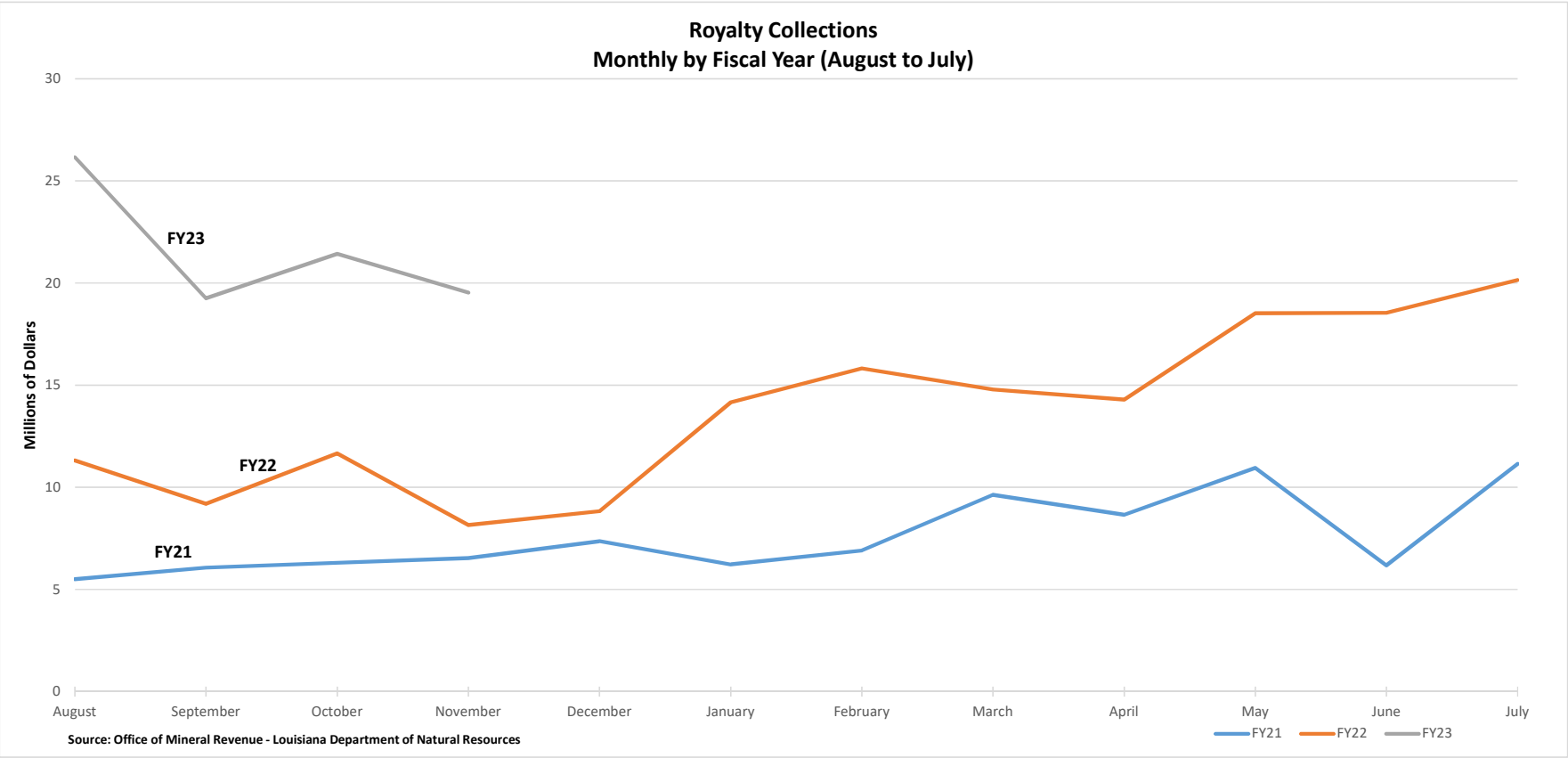
SEVERANCE TAX MONTHLY COLLECTIONS
 In millions of dollars (adjusted for Amnesty collections)

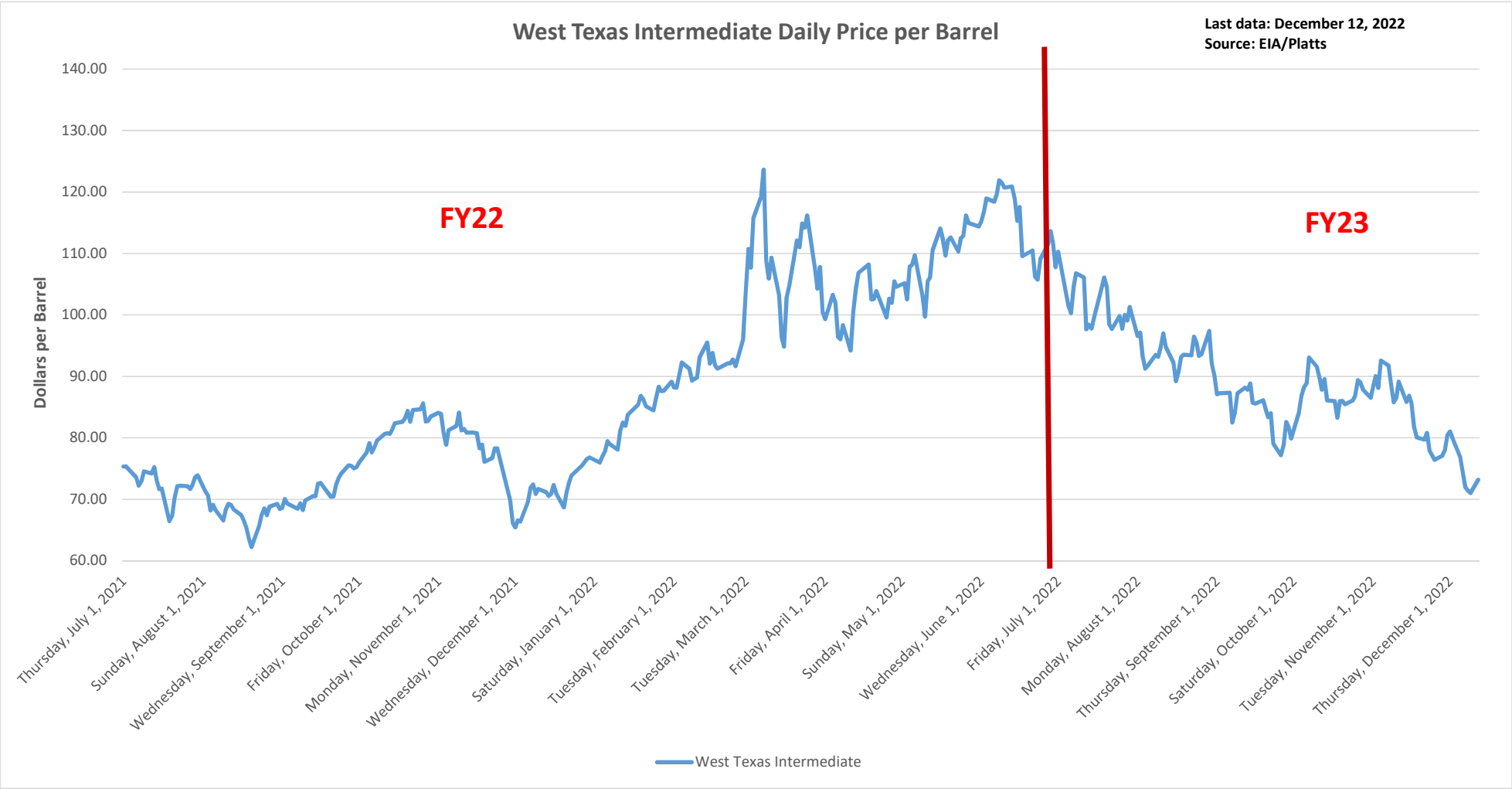
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	50	38	30	45	38	26	24	66
September	41	28	33	48	46	25	49	82
October	39	30	35	48	44	21	28	79
November	35	26	34	44	37	18	30	76
December	43	23	36	49	34	23	39	
January	37	30	39	40	41	23	41	
February	29	31	39	40	39	23	33	
March	31	34	42	41	43	27	49	
April	27	30	37	39	26	21	45	
May	29	34	42	42	30	31	42	
June	30	34	43	50	33	29	67	
July	37	33	45	43	22	33	56	



ROYALTY MONTHLY CASH COLLECTIONS
In millions of dollars

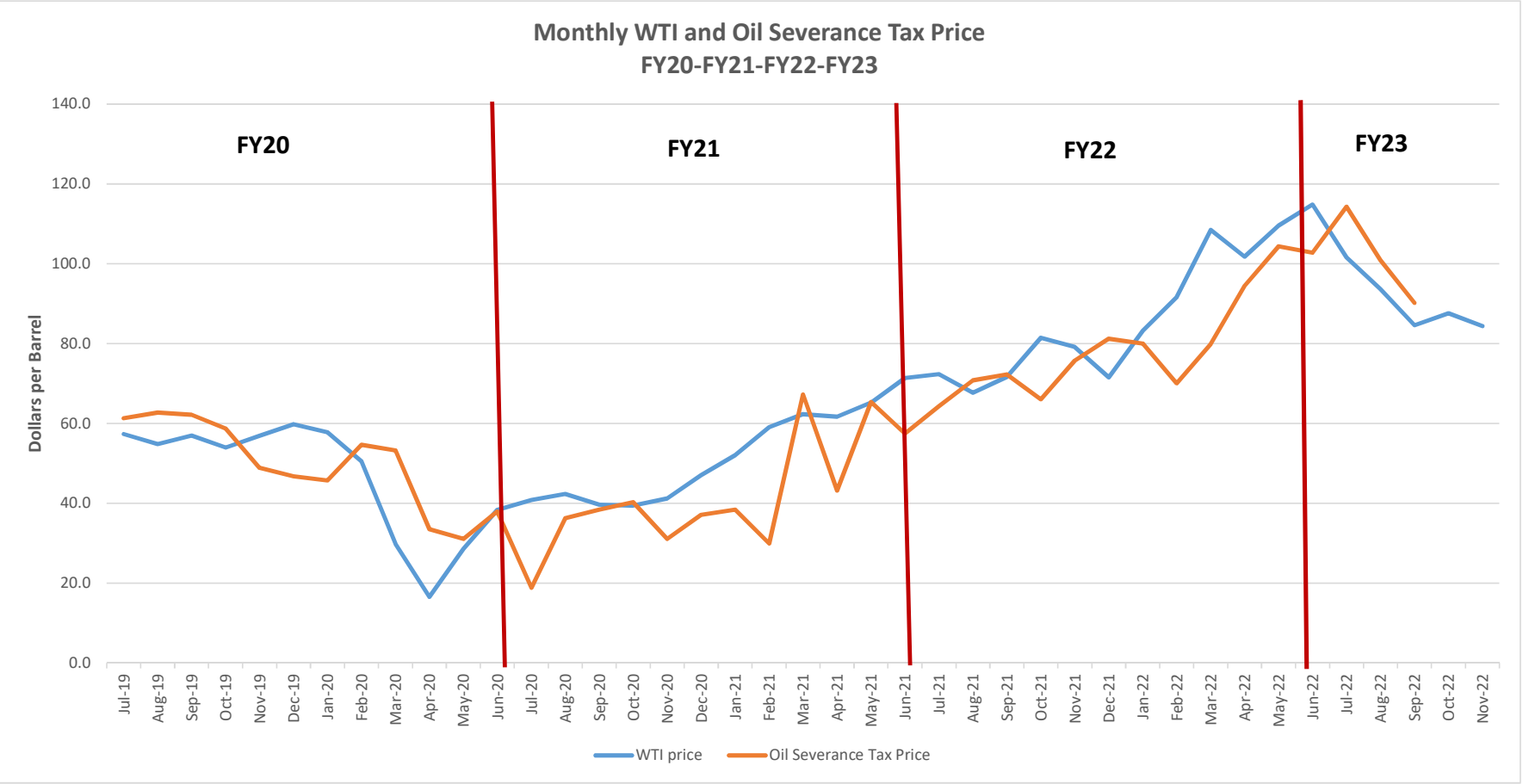
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	21	22	10	14	11	6	11	26
September	9	15	11	17	13	6	9	19
October	17	13	12	15	12	6	12	21
November	16	11	10	16	12	7	8	20
December	14	12	11	17	11	7	9	
January	13	11	13	16	11	6	14	
February	10	13	14	17	13	7	16	
March	7	13	14	15	14	10	15	
April	10	13	13	13	9	9	14	
May	10	11	14	15	6	11	19	
June	10	12	15	15	4	6	19	
July	11	16	14	17	4	11	20	

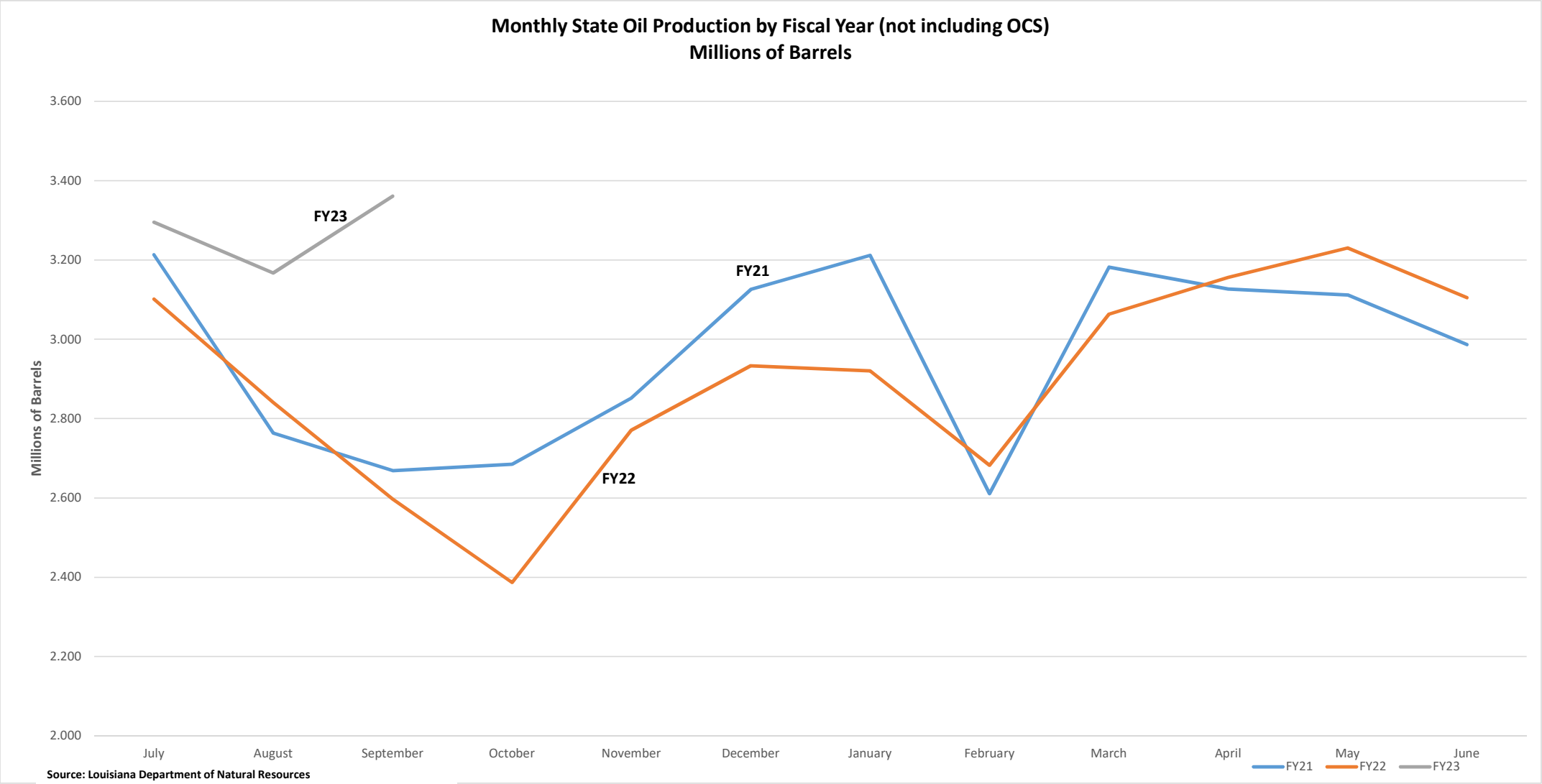


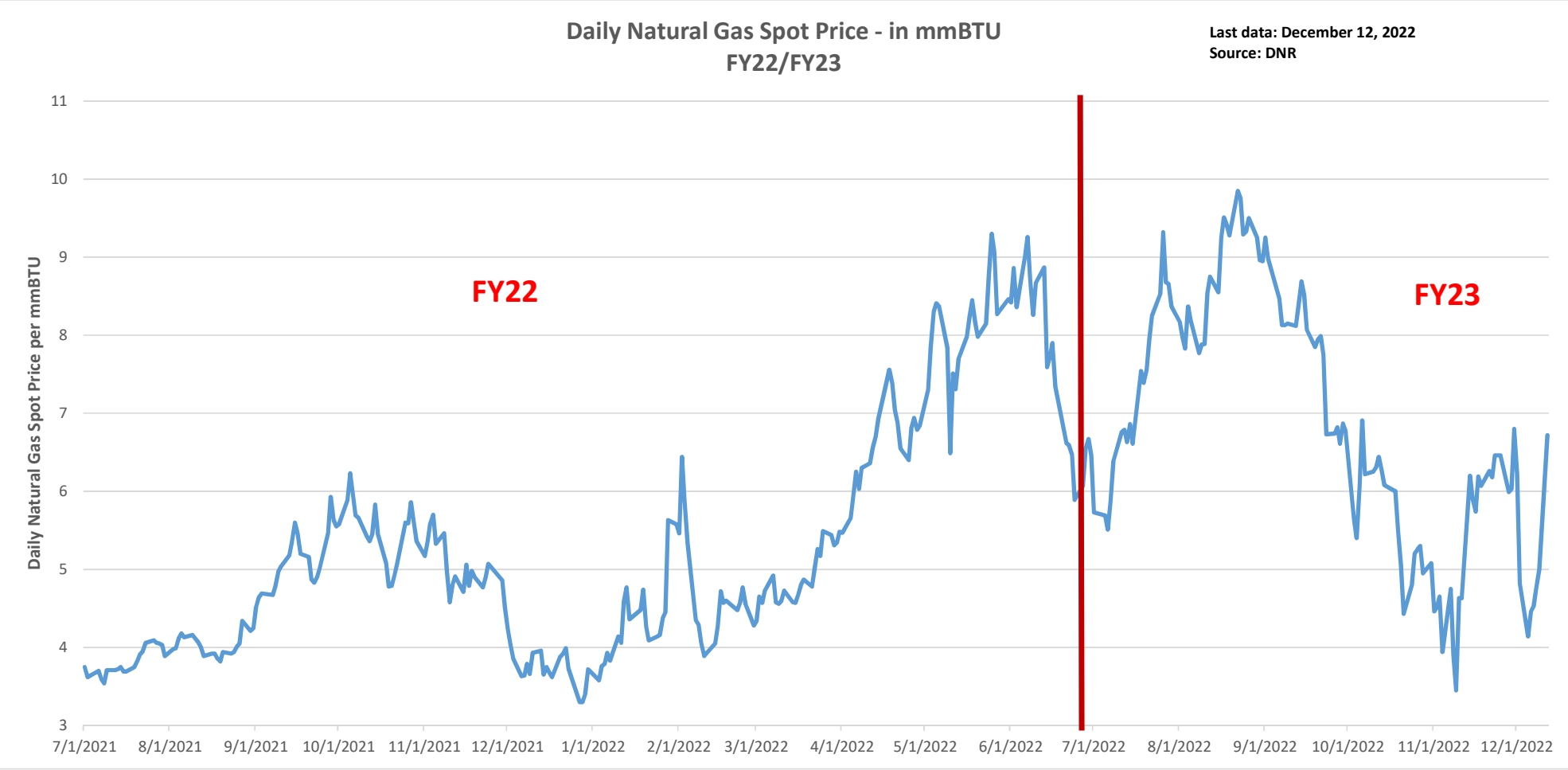


FY22
FY23 (running average)

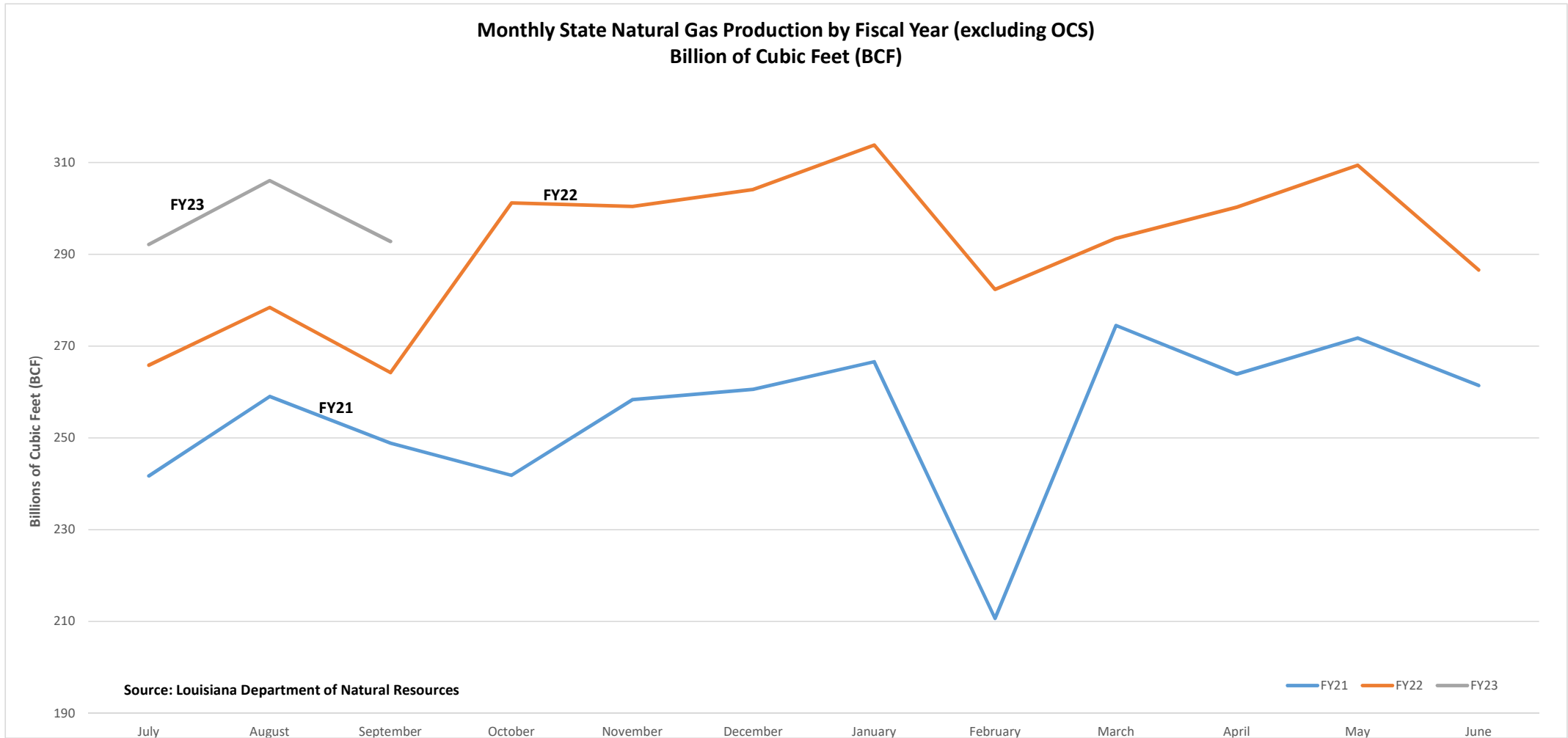
\$87.85
\$89.18

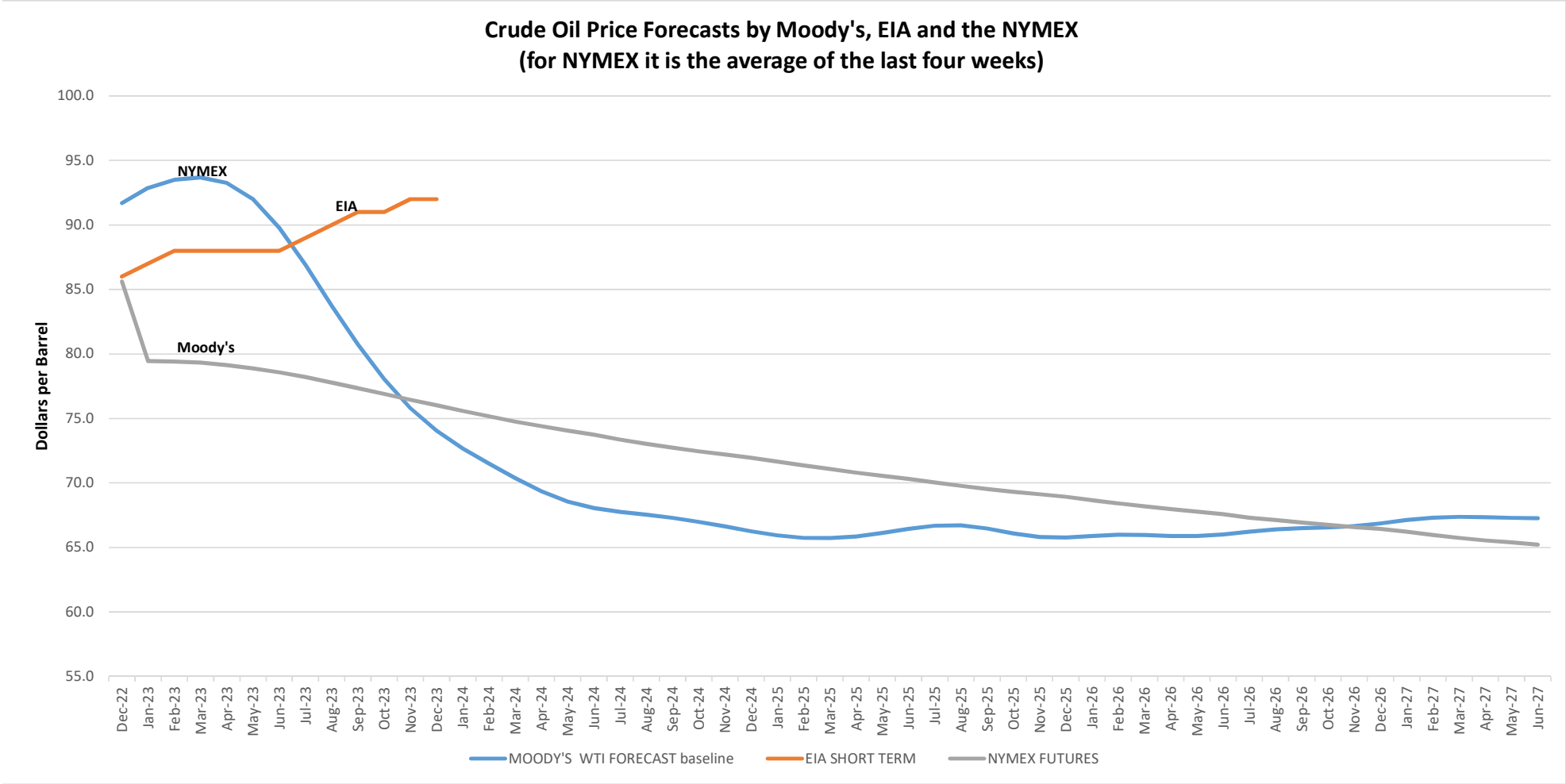






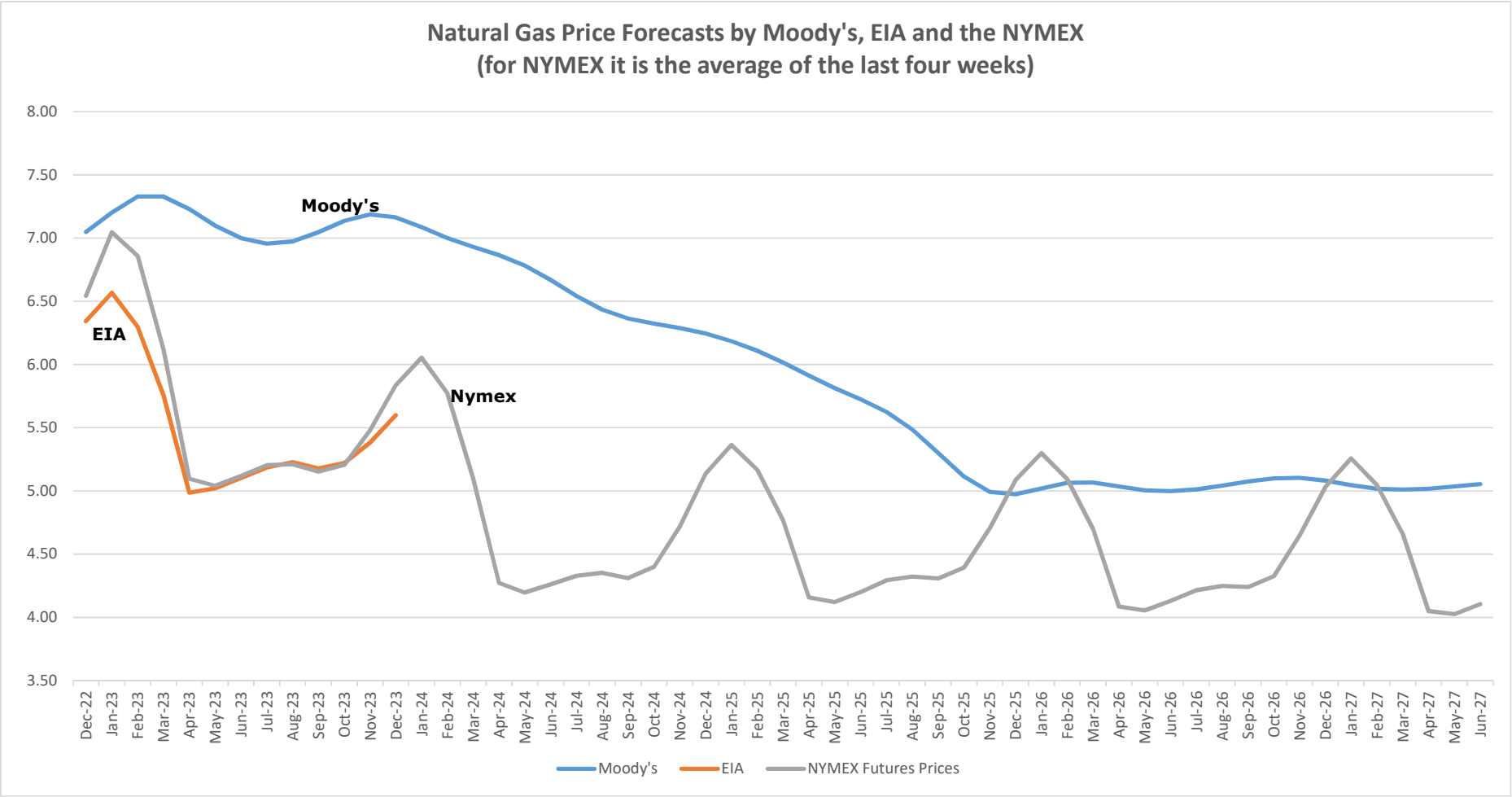
FY22	5.28
FY23 (running average)	6.89





OPB Proposed Oil Price Forecast (dollars per barrel)

FY23	\$89.03
FY24	\$78.78
FY25	\$73.56
FY26	\$71.91
FY27	\$70.48



OPB Proposed Natural Gas Price Forecast (dollars per MCF) and projected Severance Tax Rate

FY23	\$7.00	17.7 ¢ the actual rate
FY24	\$6.24	28.7 ¢
FY25	\$5.50	24.9 ¢
FY26	\$5.02	22.1 ¢
FY27	\$4.82	19.9 ¢