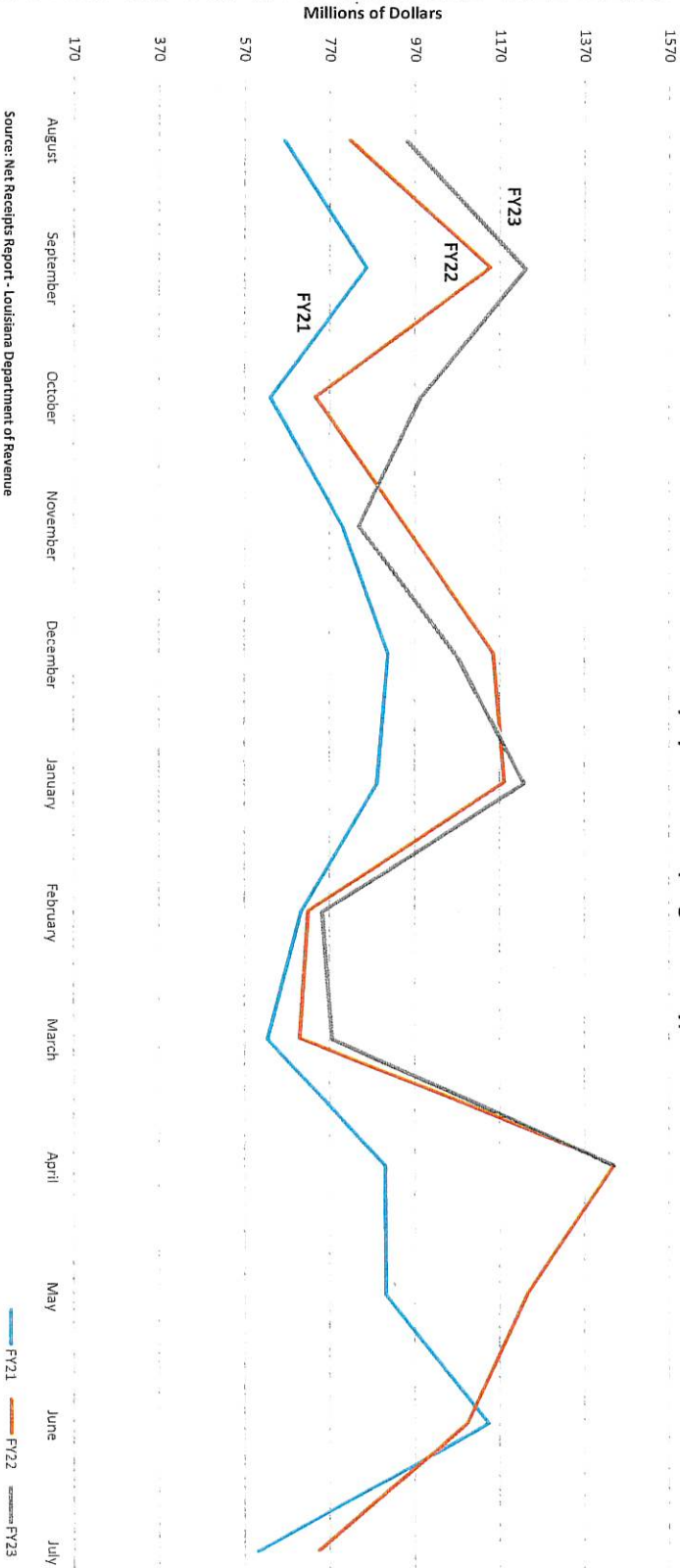


MAJOR STATE REVENUE - MONTHLY COLLECTIONS BY LDR
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	522	724	664	674	645	663	814	952
September	668	799	768	789	1020	855	1145	1231
October	439	683	753	789	755	629	734	983
November	619	697	645	707	599	798	943	839
December	639	530	818	945	948	906	1152	1067
January	699	990	1011	830	877	880	1178	1228
February	583	542	608	576	537	701	717	753
March	544	586	441	474	616	623	697	776
April	605	790	1078	1163	669	900	1439	1440
May	604	853	816	899	547	901	1234	
June	828	787	755	756	786	1143	1092	
July	652	751	855	842	1161	600	742	

MAJOR STATE REVENUE as collected by the Louisiana Dept of Revenue
Monthly by Fiscal Year (August to July)

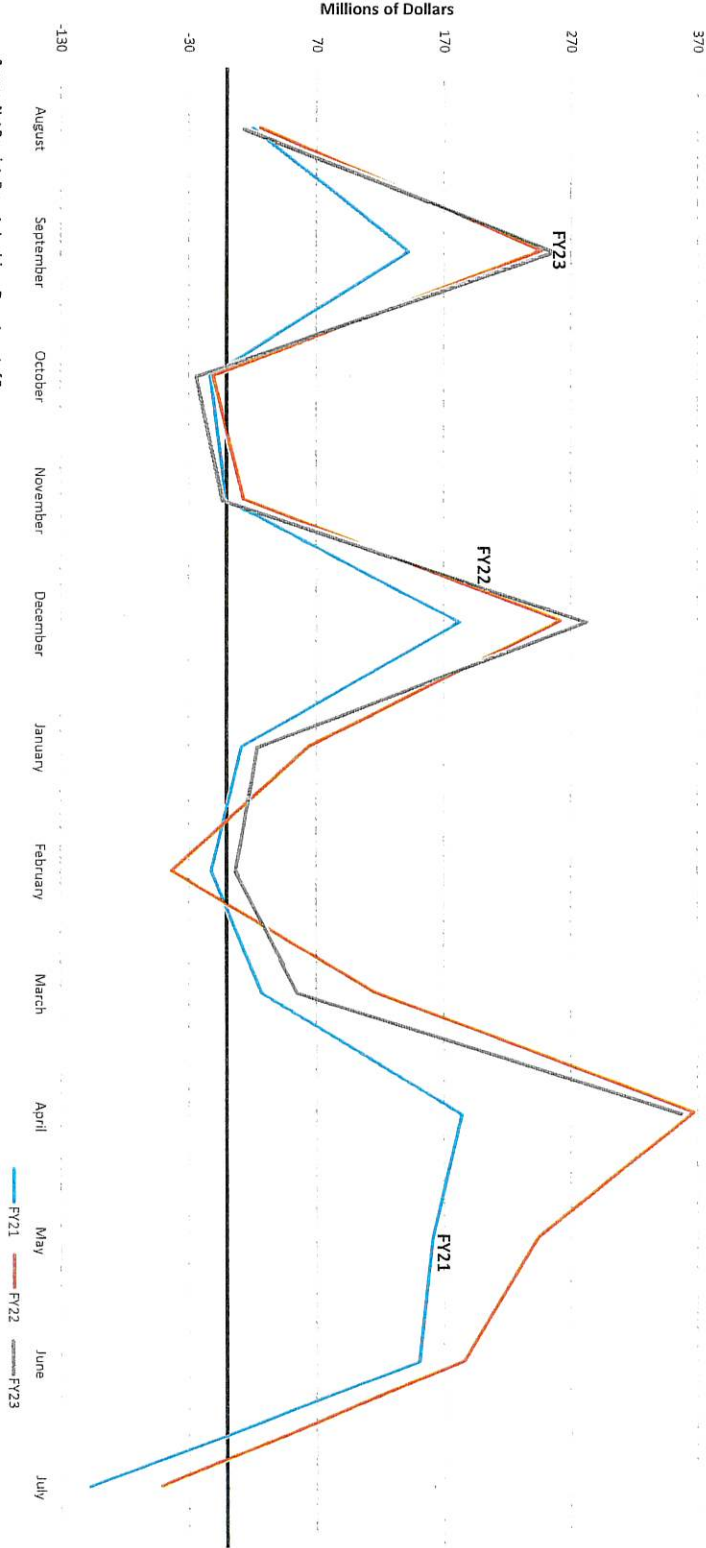


Source: Net Receipts Report - Louisiana Department of Revenue

CORPORATE MONTHLY COLLECTIONS
In millions of dollars

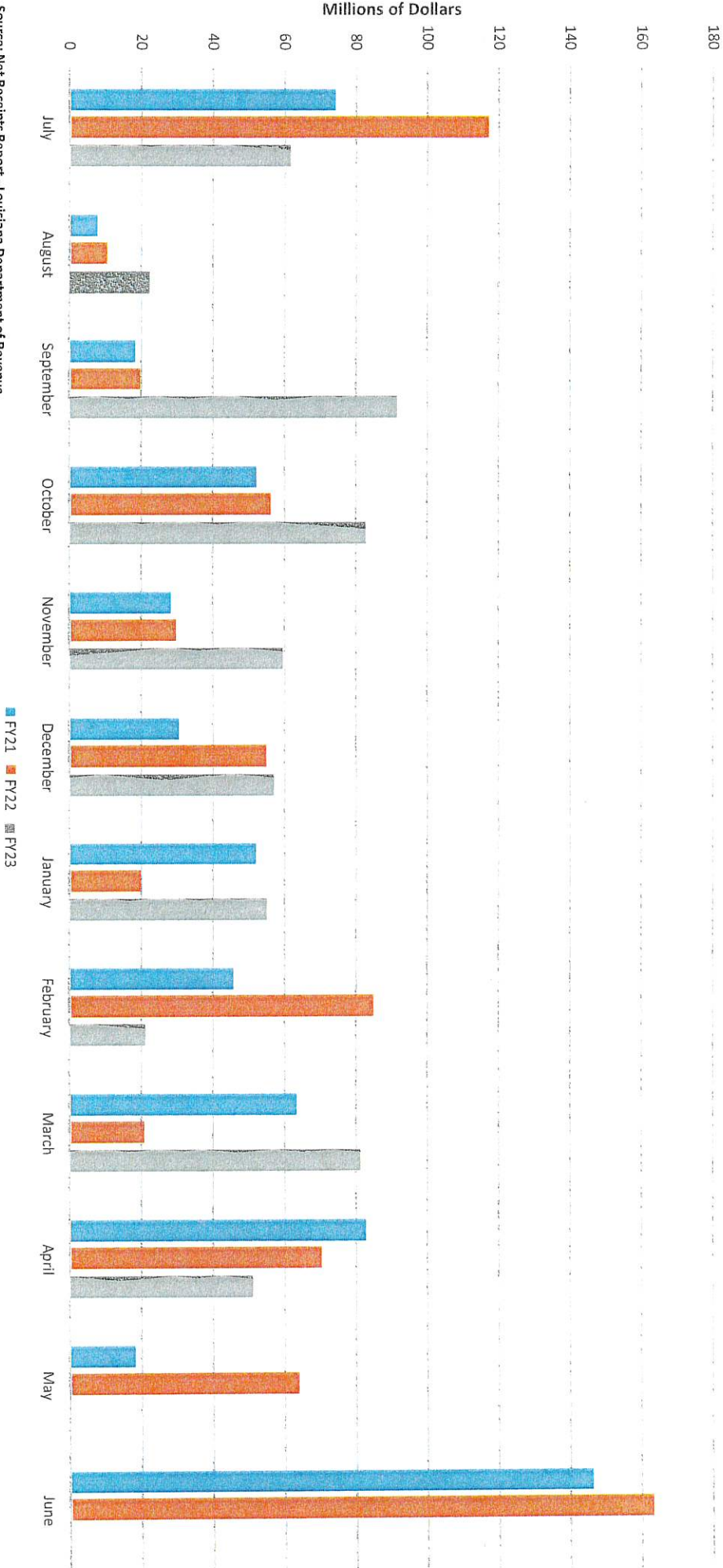
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	-76	-4	-6	-14	8	19	25	13
September	59	118	97	82	160	142	246	257
October	-117	-52	-78	-10	-39	-13	-12	-24
November	-33	25	-22	15	-14	-1	12	-3
December	62	-56	140	219	135	182	261	282
January	-19	36	-8	-14	-64	11	64	24
February	-8	-45	-48	-76	-33	-13	-44	7
March	66	59	3	21	54	27	114	55
April	217	113	170	217	77	184	366	357
May	-23	107	171	126	27	161	243	
June	82	84	75	33	43	150	185	
July	-19	12	-16	31	215	-108	-52	

Corporate Income & Franchise Tax Collections
Monthly by Fiscal Year (August to July)



Source: Net Receipts Report - Louisiana Department of Revenue

Refunds to corporate taxpayers in
Total Corporate Collections - Cash July to June by Fiscal Year

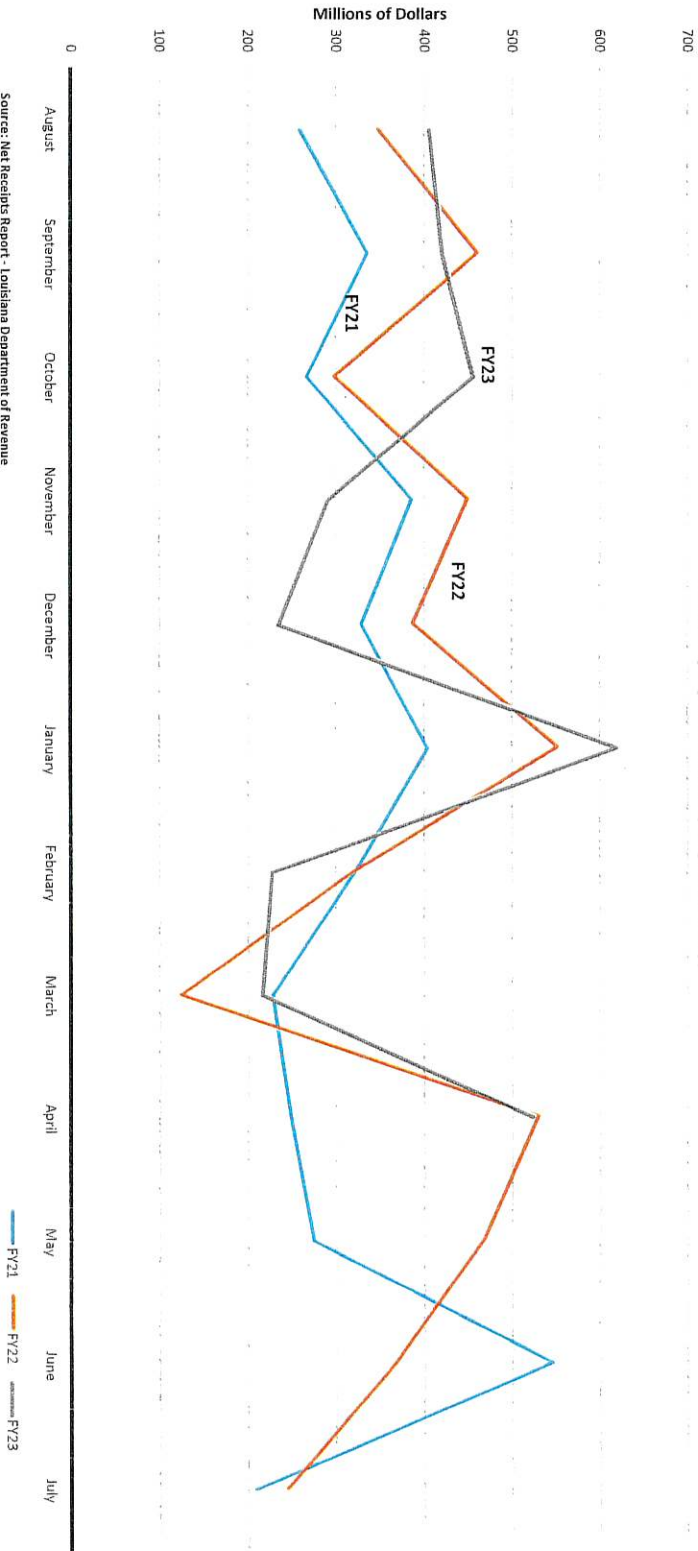


Source: Net Receipts Report - Louisiana Department of Revenue

INDIVIDUAL INCOME TAX MONTHLY COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	246	297	238	273	220	258	346	406
September	270	277	240	275	450	335	459	421
October	211	296	362	392	366	266	296	456
November	318	215	215	252	211	385	447	291
December	231	179	228	310	389	328	385	235
January	326	465	521	400	477	403	550	619
February	285	178	249	260	184	321	318	228
March	130	104	16	59	184	228	123	217
April	43	183	416	511	220	248	528	524
May	253	289	193	339	176	274	466	
June	277	247	236	283	377	545	366	
July	210	277	375	368	562	208	243	

Total Individual Income Tax Collections
Monthly by Fiscal Year (August to July)

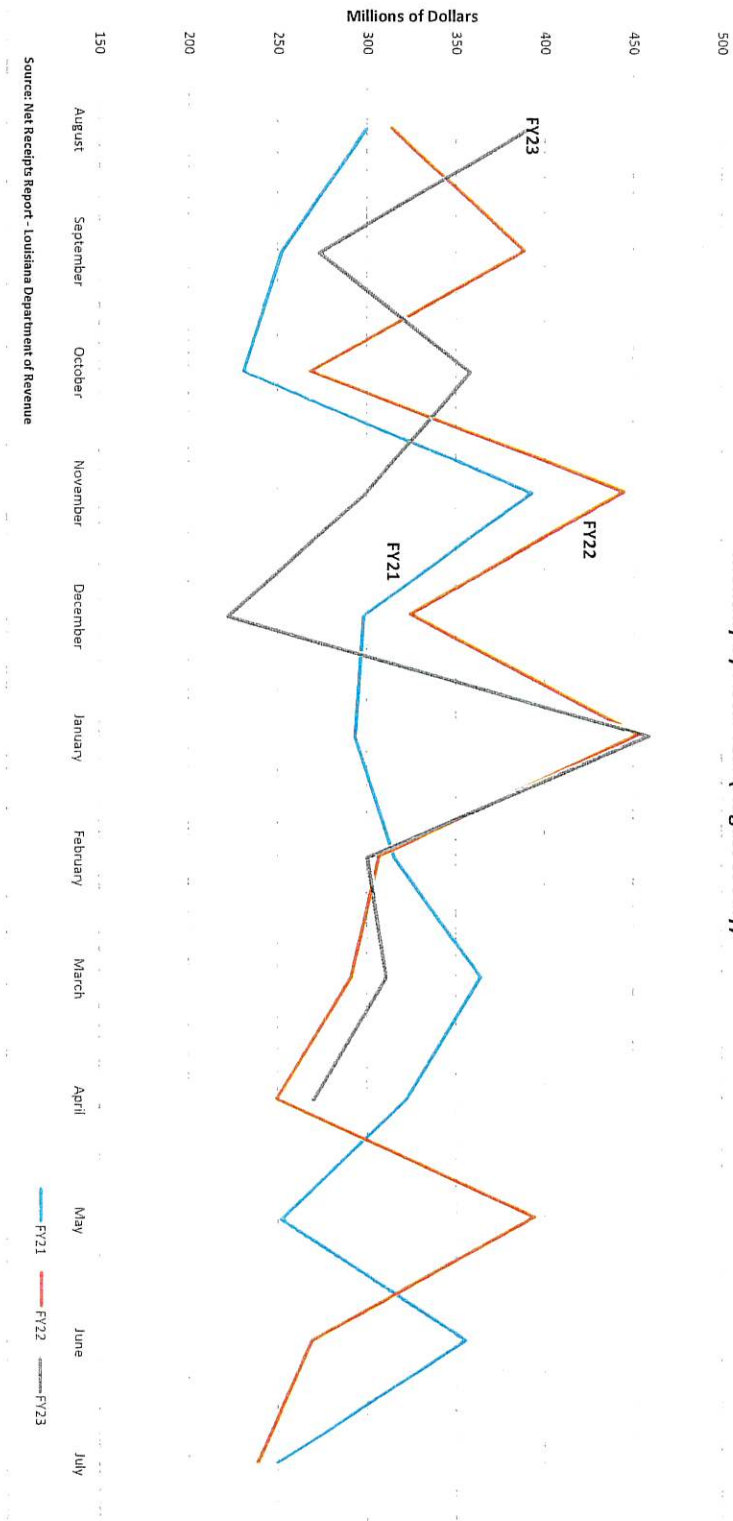


Source: Net Receipts Report - Louisiana Department of Revenue

GROSS WITHHOLDINGS (BEFORE REFUNDS TO TAXPAYERS)
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	256	317	245	275	221	299	313	390
September	218	221	179	213	252	252	388	273
October	194	281	339	370	315	230	267	358
November	315	242	251	284	225	392	444	299
December	243	188	204	310	380	298	324	222
January	256	377	392	331	360	293	452	459
February	293	209	268	240	240	315	306	300
March	248	283	201	197	361	364	290	311
April	203	213	390	418	299	322	248	270
May	309	314	275	283	218	251	393	
June	222	229	208	227	337	355	268	
July	206	287	379	378	297	249	238	

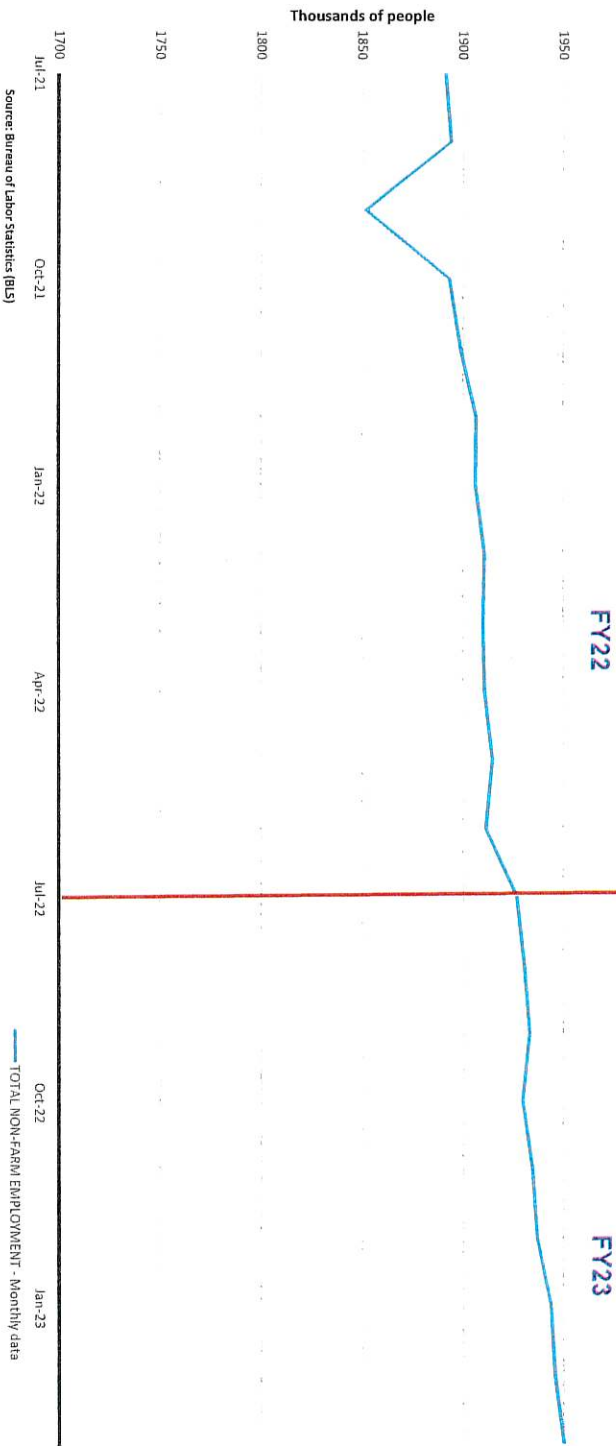
Gross Withholdings (before refunds)
Monthly by Fiscal Year (August to July)



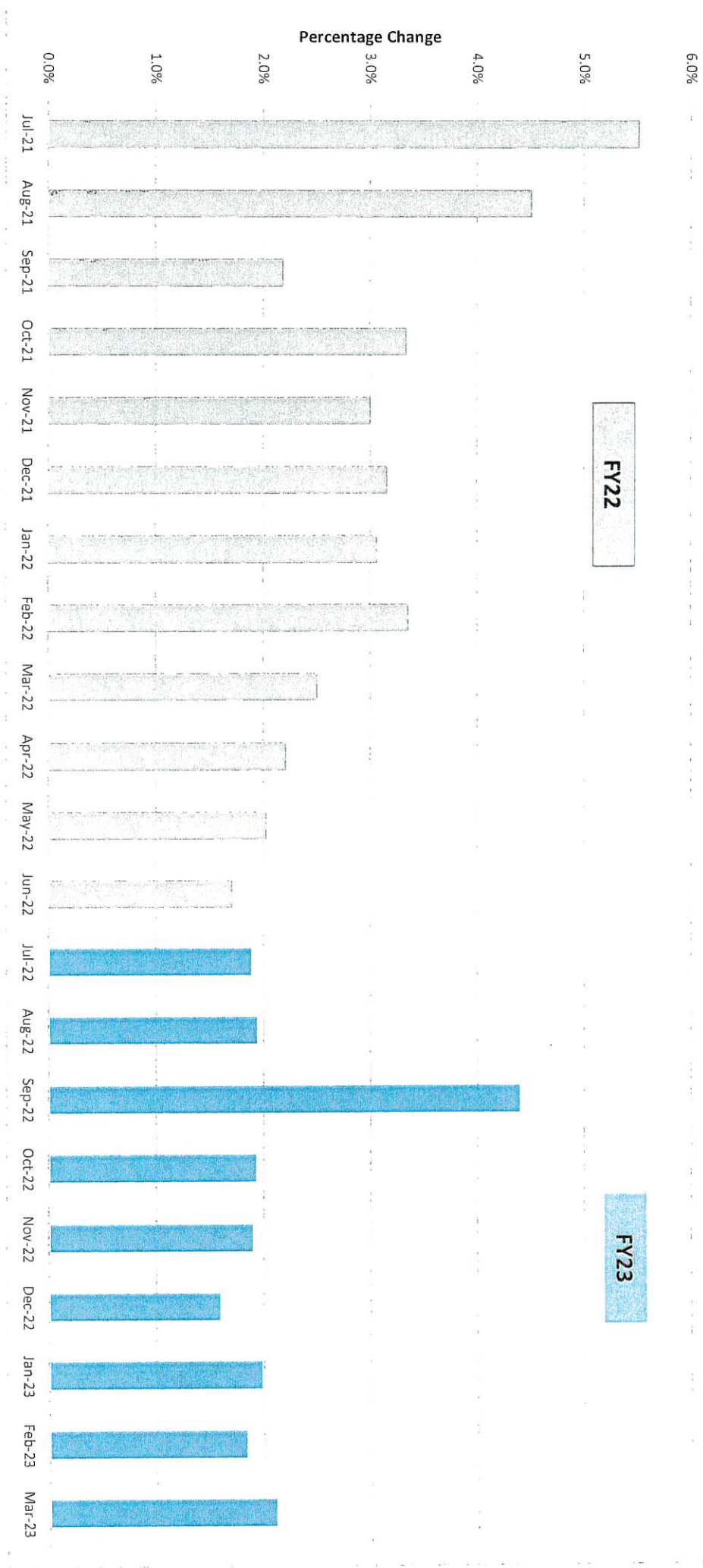
TOTAL NON-FARM EMPLOYMENT - Monthly data
In thousands of employed persons

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	1939	1968	1974	1994	1992	1812	1884	1930
September	1997	1974	1977	1995	1994	1812	1852	1933
October	1996	1970	1974	1999	1980	1832	1883	1929
November	1994	1970	1975	1997	1992	1843	1899	1934
December	1992	1970	1978	1994	1988	1848	1906	1937
January	1986	1971	1976	1995	1991	1849	1906	1944
February	1980	1979	1979	1998	1993	1848	1911	1946
March	1979	1975	1991	1995	1972	1863	1910	1950
April	1979	1974	1991	1998	1709	1869	1911	
May	1978	1978	1991	1997	1733	1876	1915	
June	1975	1978	1993	1992	1777	1879	1911	
July	1979	1974	1980	1985	1792	1891	1927	

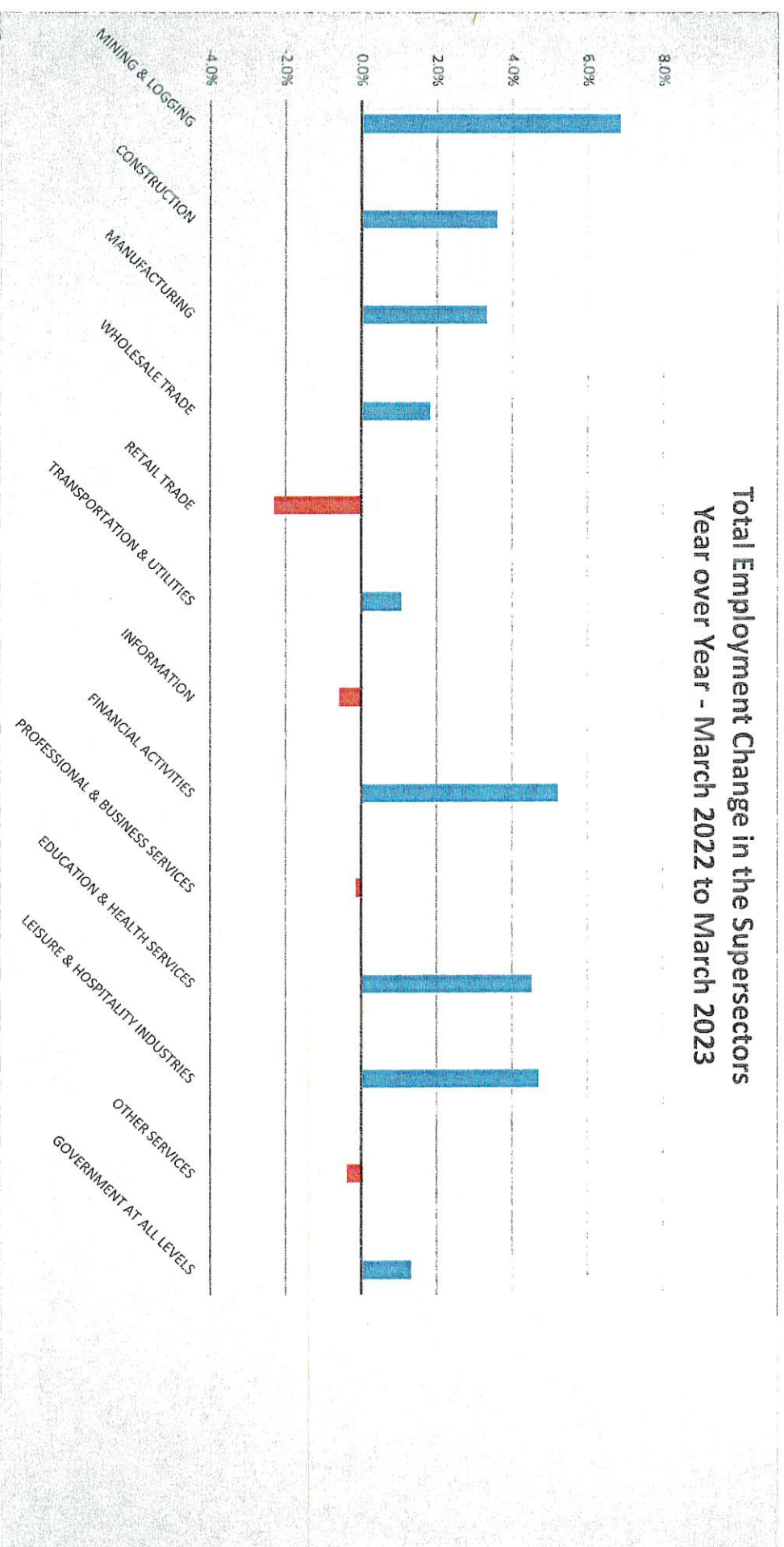
Total Non-Farm Employment in Louisiana
Monthly - in thousands - final month: March 2023



Total Employment Change in %
Year over Year - Data until March 2023



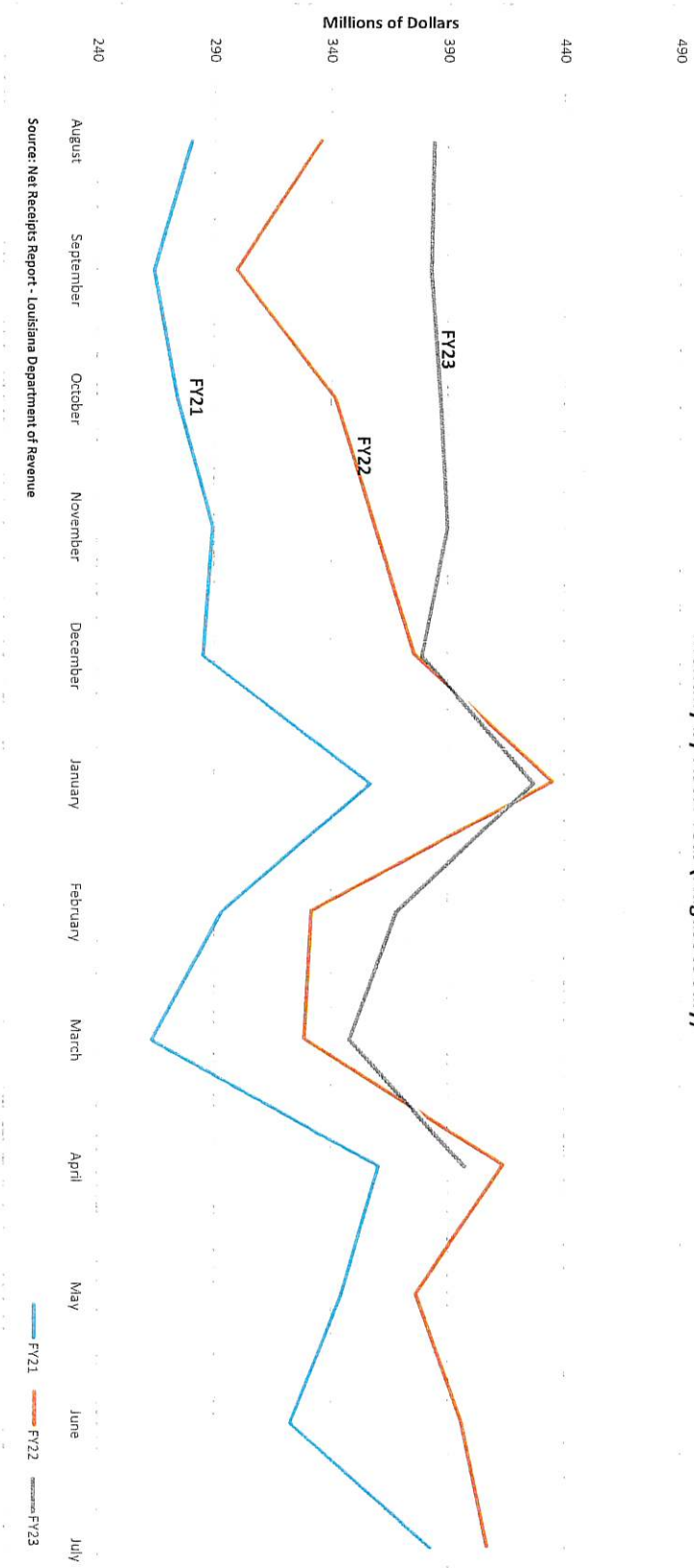
Total Employment Change in the Supersectors Year over Year - March 2022 to March 2023



GENERAL SALES TAX MONTHLY COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	228	302	316	280	291	280	335	384
September	219	287	312	291	282	264	299	383
October	222	320	345	273	290	274	341	387
November	212	335	327	305	278	289	358	390
December	220	292	327	282	292	285	375	379
January	262	374	375	317	342	357	434	427
February	190	298	293	269	259	293	331	427
March	219	313	302	270	247	263	328	368
April	240	360	368	310	262	360	413	397
May	271	329	318	297	252	344	376	
June	351	332	313	301	256	322	395	
July	343	344	364	310	279	382	406	

General Sales Tax Collections
Monthly by Fiscal Year (August to July)

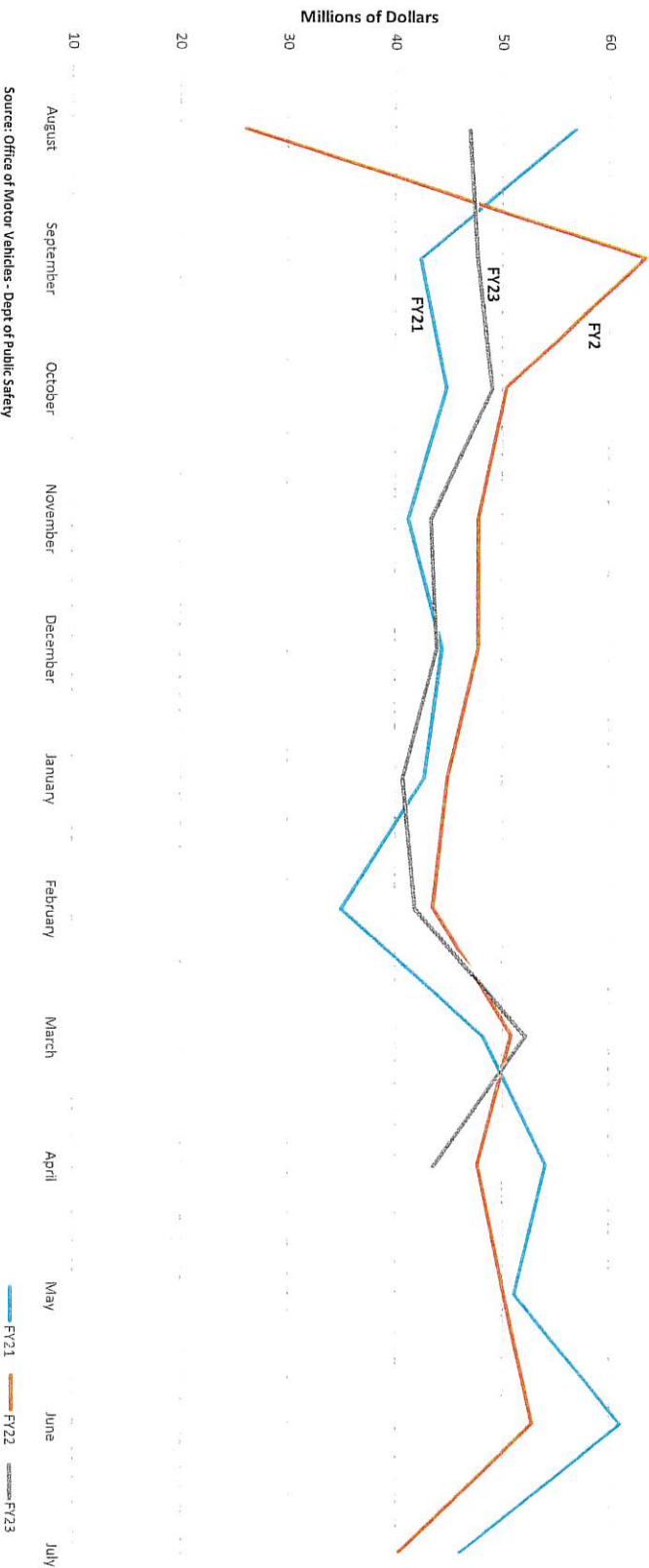


Source: Net Receipts Report - Louisiana Department of Revenue

VEHICLE SALES TAX MONTHLY COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	31	32	43	40	32	57	26	47
September	54	54	41	33	45	42	63	48
October	37	41	42	42	45	45	50	49
November	25	56	37	30	16	41	48	43
December	33	38	39	30	37	44	48	44
January	28	54	42	47	59	43	45	41
February	30	34	36	33	31	35	43	42
March	35	50	44	33	44	48	51	52
April	21	41	42	39	23	54	48	44
May	39	52	47	46	38	51	50	
June	36	50	36	32	48	61	53	
July		34	36	27		46	40	

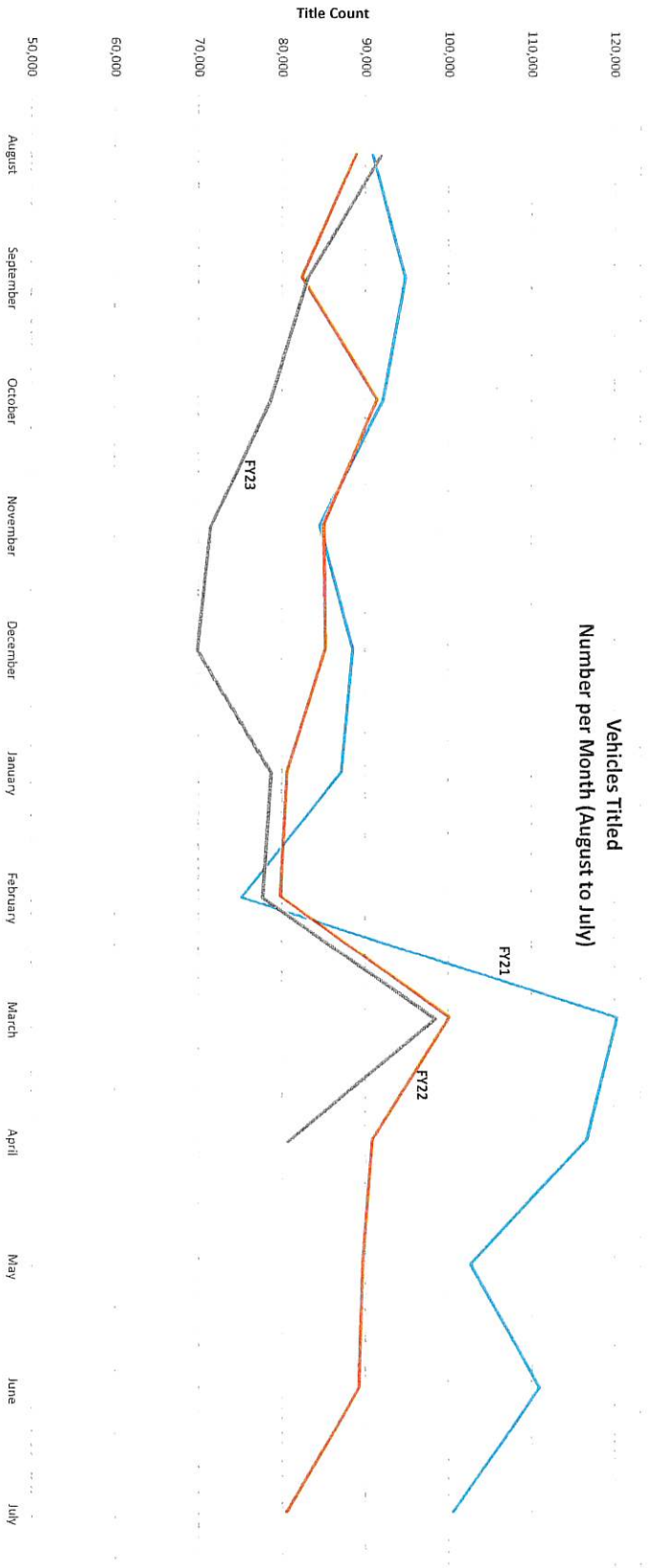
Vehicle Sales Tax Collections
Monthly by Fiscal Year (August to July)



Source: Office of Motor Vehicles - Dept of Public Safety

VEHICLES TITLED PER MONTH - VOLUME COUNT

Number per month	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	103,110	97,463	101,810	101,583	100,124	90,781	88,696	91,892
September	104,092	114,439	93,929	83,728	91,079	94,719	82,177	83,055
October	98,744	123,013	92,799	95,374	95,786	92,040	91,230	78,589
November	78,910	98,662	83,083	79,560	67,190	84,462	84,882	71,530
December	90,616	93,275	78,141	76,444	83,306	88,442	85,090	69,918
January	88,620	97,577	85,013	93,779	92,925	87,059	80,472	78,747
February	101,645	91,684	86,499	86,914	83,798	75,065	79,638	77,714
March	111,206	124,487	105,581	105,712	89,146	120,273	99,951	98,443
April	106,053	98,337	103,421	100,267	55,515	116,579	90,666	80,721
May	98,730	105,187	102,709	103,180	84,046	102,592	89,523	
June	103,965	101,703	96,657	93,683	110,984	110,893	89,041	
July	93,314	89,507	93,987	96,063	106,242	100,453	80,349	



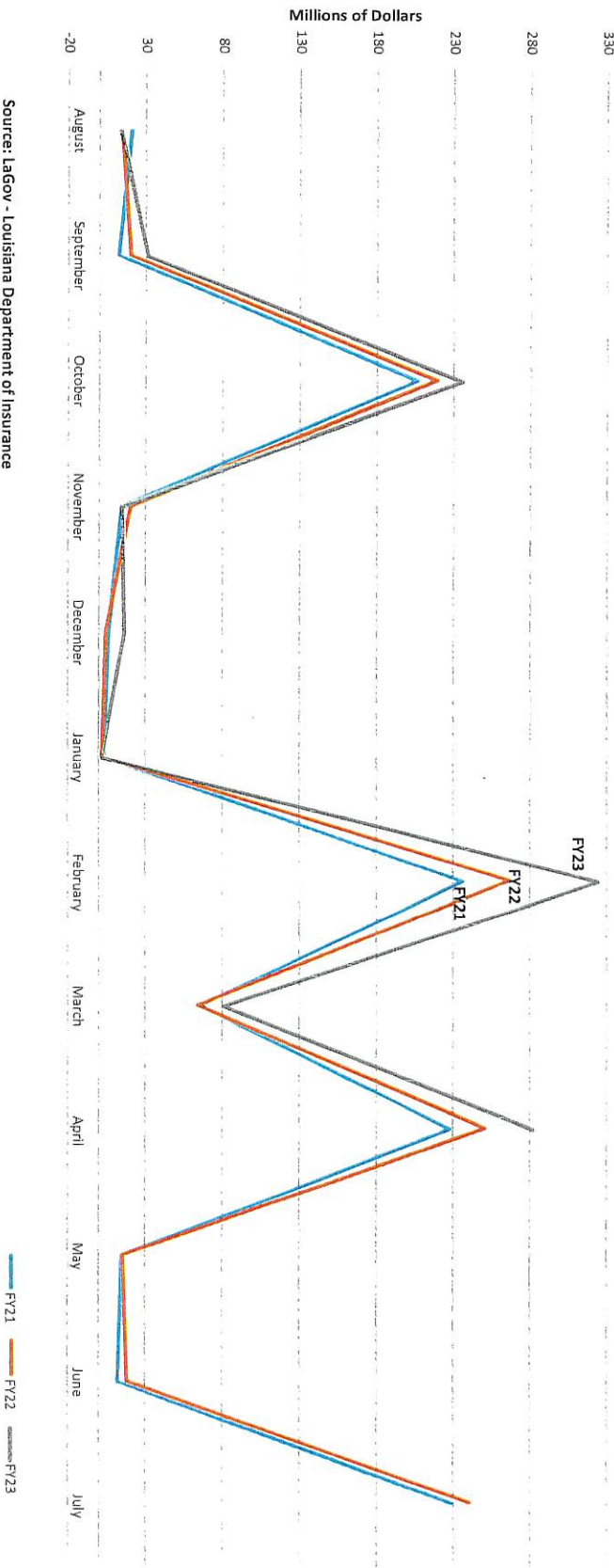
Source: Office of Motor Vehicles - Dept of Public Safety

FY21 FY22 FY23

INSURANCE PREMIUM TAX - TOTAL COLLECTIONS MONTHLY
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	12	15	15	17	22	20	14	14
September	5	9	7	10	4	12	19	32
October	91	108	166	185	198	206	218	236
November	9	10	12	11	17	14	20	15
December	4	3	3	4	3	5	4	17
January	-1	2	2	4	3	3	1	2
February	16	16	207	217	200	236	266	325
March	166	356	73	44	71	65	64	81
April	122	173	196	201	205	228	250	282
May	-10	13	15	15	13	14	15	
June	6	8	6	9	12	12	17	
July	109	173	191	200	207	228	240	

Insurance Premium Tax Collections
Monthly by Fiscal Year (August to July)

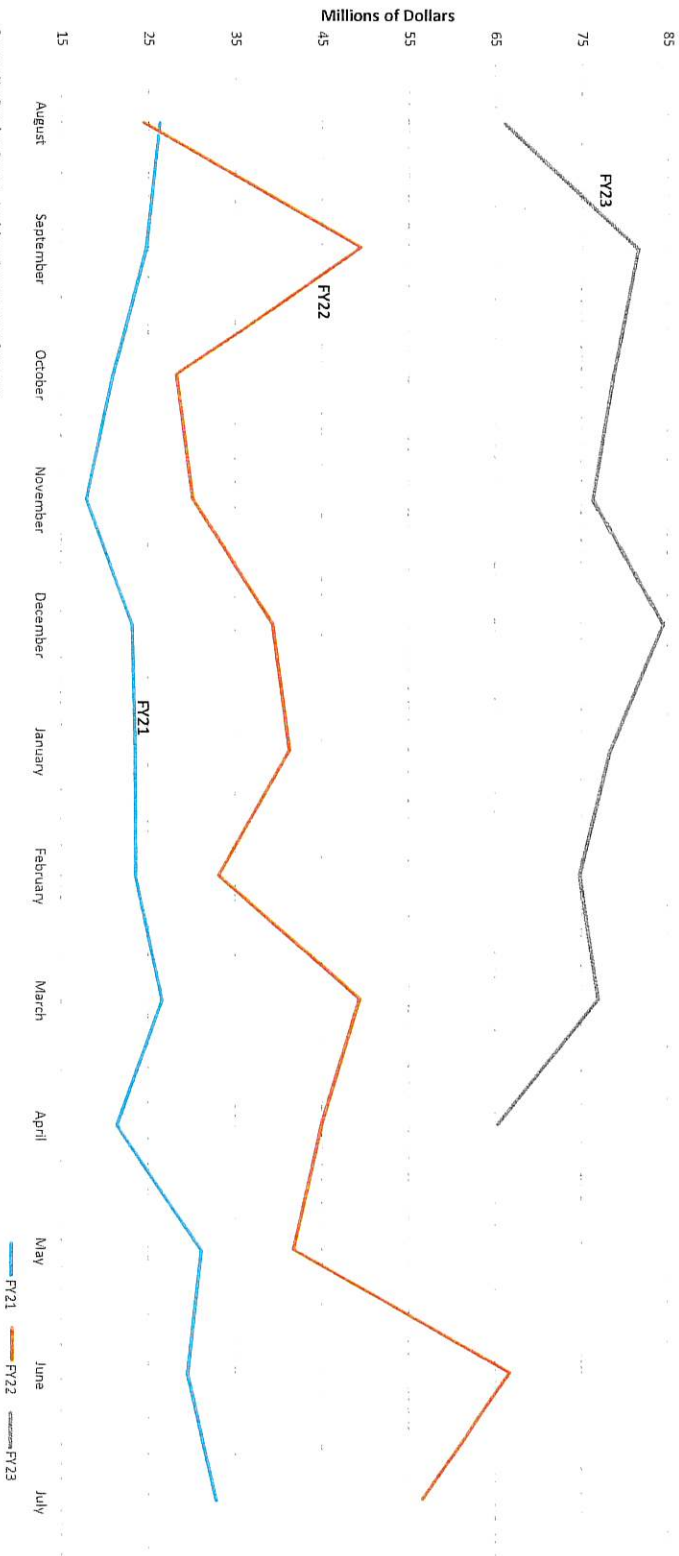


Source: LaGov - Louisiana Department of Insurance

SEVERANCE TAX MONTHLY COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	50	38	30	45	38	26	24	66
September	41	28	33	48	46	25	49	82
October	39	30	35	48	44	21	28	79
November	35	26	34	44	37	18	30	76
December	43	23	36	49	34	23	39	85
January	37	30	39	40	41	23	41	78
February	29	31	39	40	39	23	33	75
March	31	34	42	41	43	27	49	77
April	27	30	37	39	26	21	45	65
May	30	34	42	50	30	31	42	
June		34	43	43	33	29	67	
July	37	33	45		22	33	56	

Severance Tax Collections
Monthly by Fiscal Year (August to July)

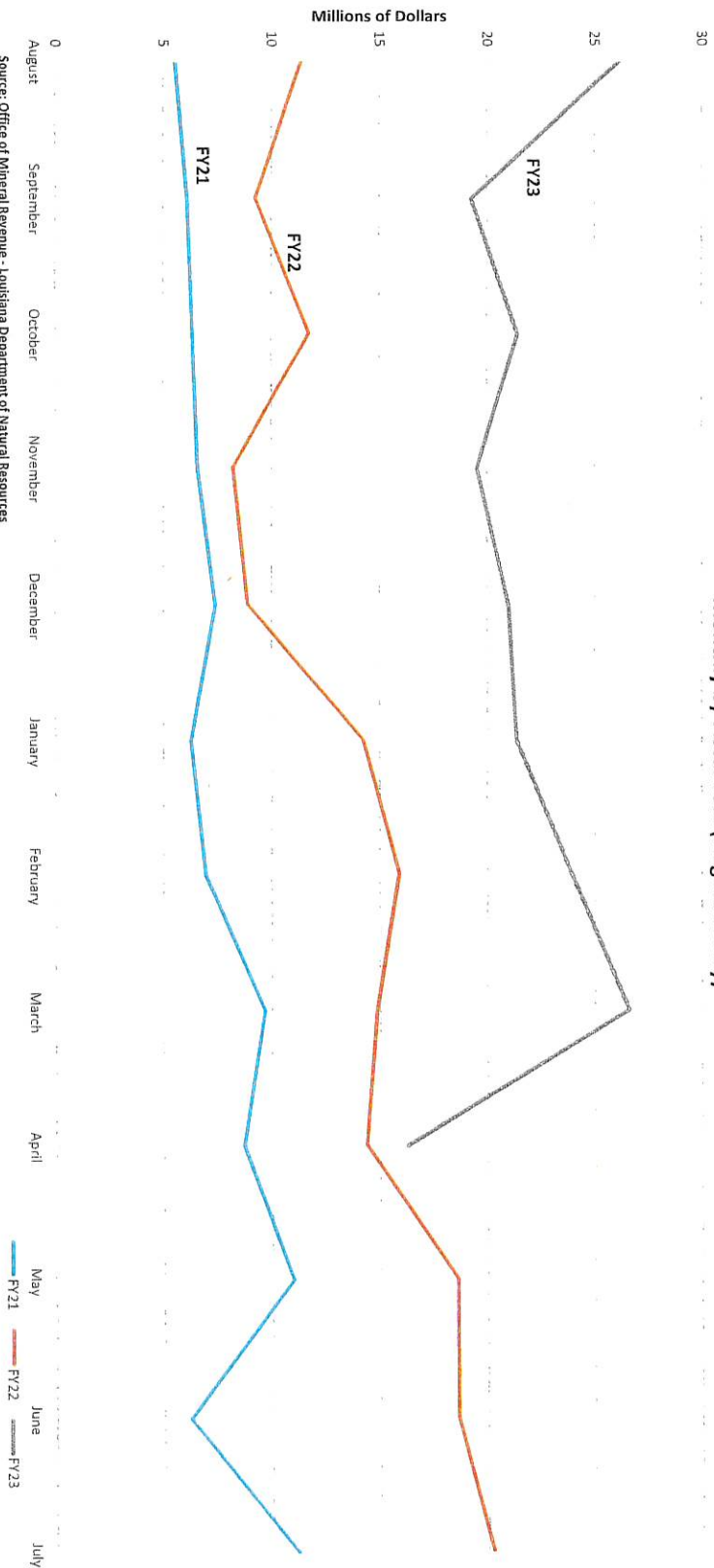


Source: Net Receipts Report - Louisiana Department of Revenue

ROYALTY MONTHLY CASH COLLECTIONS
In millions of dollars

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
August	21	22	10	14	11	6	11	26
September	9	15	11	17	13	6	9	19
October	17	13	12	15	12	6	12	21
November	16	11	10	16	12	7	8	20
December	14	12	11	17	11	7	9	21
January	13	11	13	16	11	6	14	21
February	10	13	14	17	13	7	16	24
March	7	10	14	15	14	10	15	27
April	10	13	13	13	9	9	14	16
May	10	11	14	15	6	11	19	
June	10	12	15	15	4	6	19	
July	11	16	14	17	4	11	20	

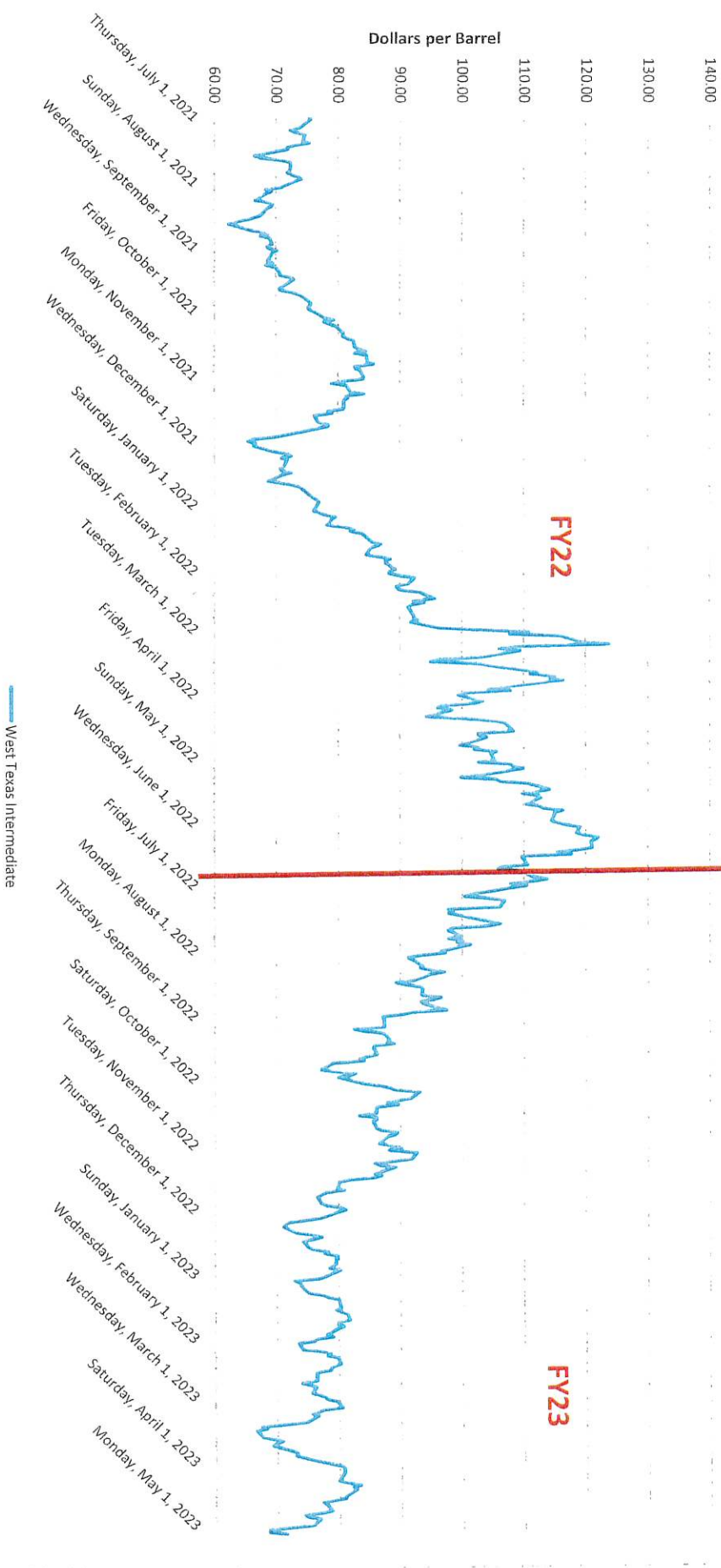
Royalty Collections
Monthly by Fiscal Year (August to July)



Source: Office of Mineral Revenue - Louisiana Department of Natural Resources

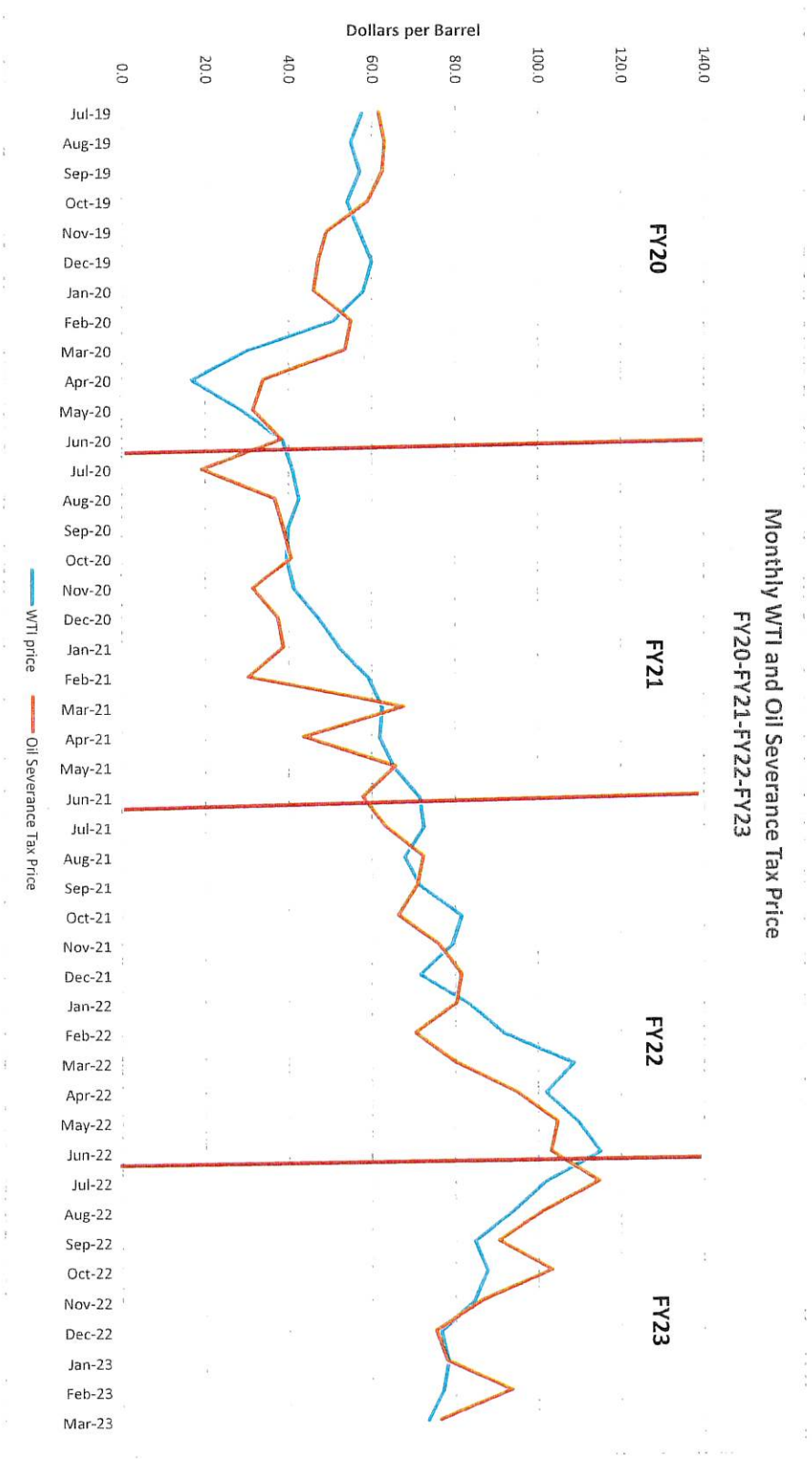
West Texas Intermediate Daily Price per Barrel

Last data: May 5, 2023
Source: EIA

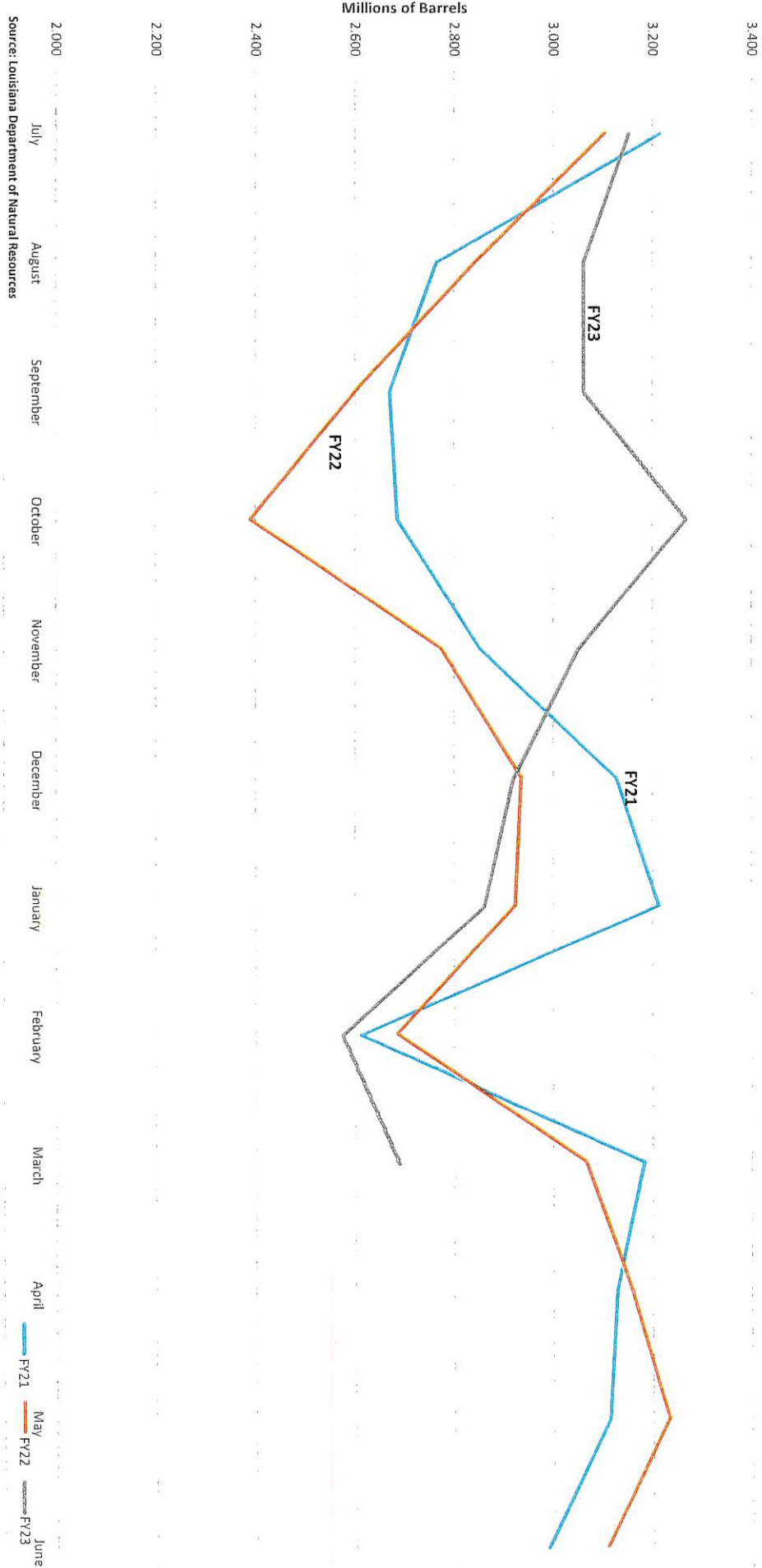


FY22
FY23 (running average)

\$87.85
\$83.31



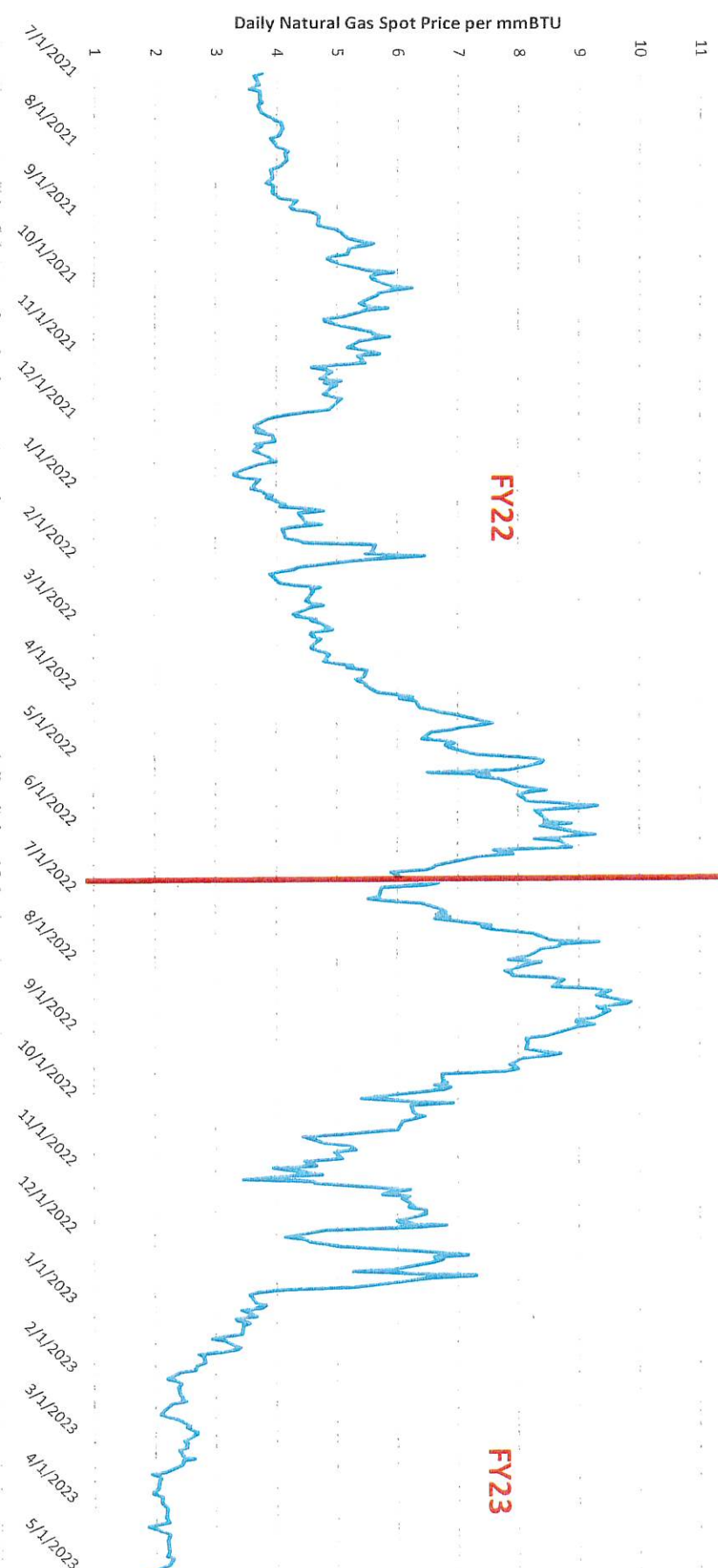
Monthly State Oil Production by Fiscal Year (not including OCS)
Millions of Barrels



Daily Natural Gas Spot Price - in mmbTU

FY22/FY23

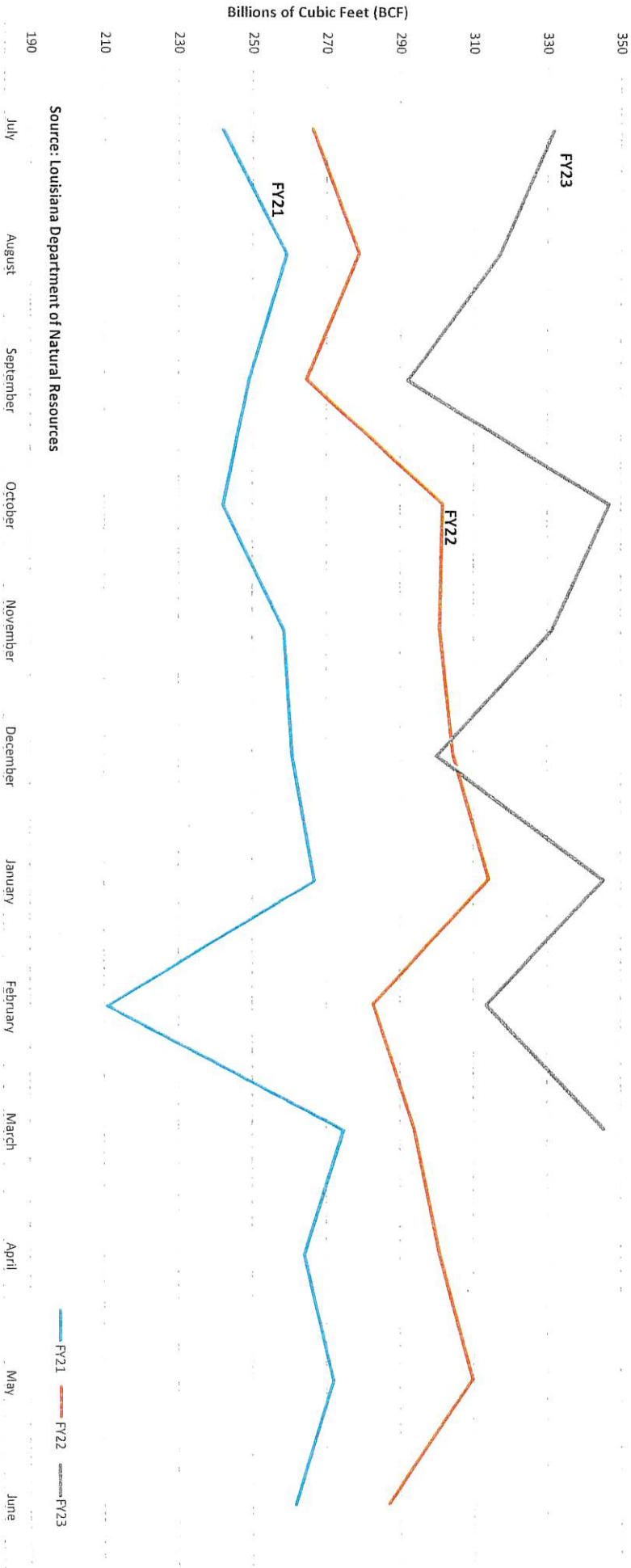
Last data: May 5, 2023
Source: DNR



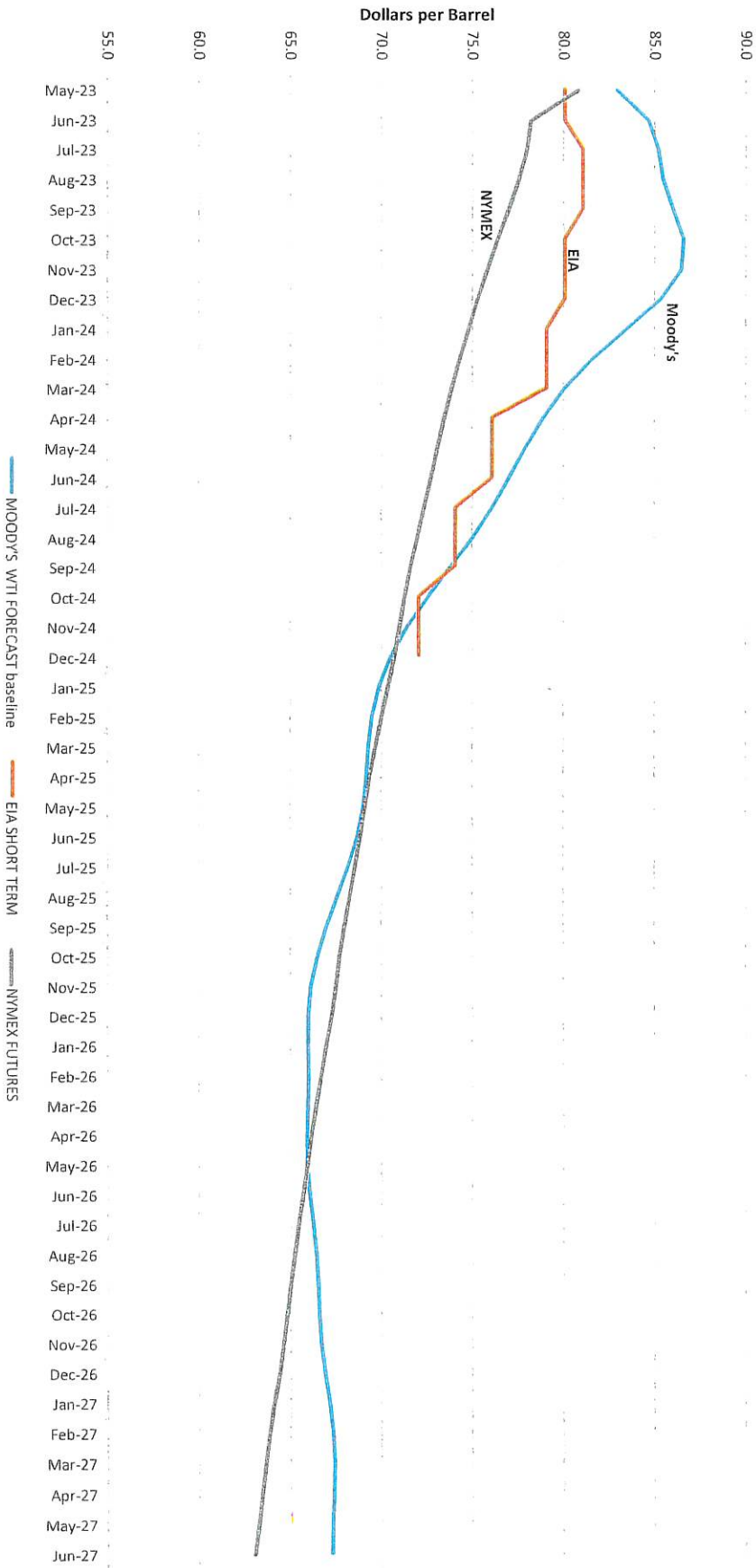
FY22
FY23 (running average)

5.28
5.05

Monthly State Natural Gas Production by Fiscal Year (excluding OCS)
Billion of Cubic Feet (BCF)



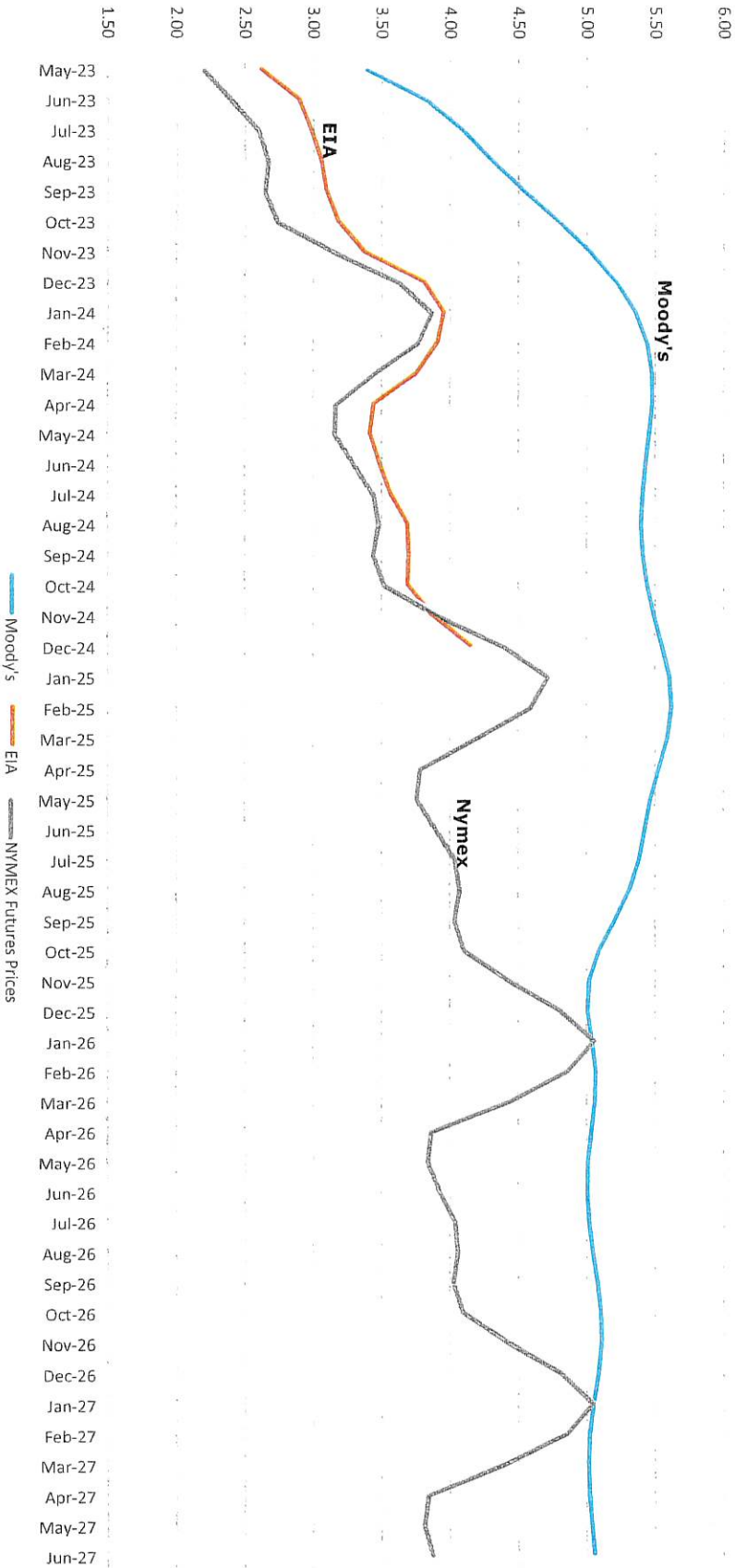
Crude Oil Price Forecasts by Moody's, EIA and the NYMEX
(for NYMEX it is the average of the last four weeks)



OPB Proposed Oil Price Forecast (dollars per barrel)

FY23	\$81.80
FY24	\$76.11
FY25	\$70.20
FY26	\$66.25
FY27	\$65.19

Natural Gas Price Forecasts by Moody's, EIA and the NYMEX
(for NYMEX it is the average of the last four weeks)



OPB Proposed Natural Gas Price Forecast (dollars per MCF) and projected Severance Tax Rate

FY23	\$4.94	17.7 ¢ the actual rate
FY24	\$3.93	25.1 ¢ the actual rate
FY25	\$4.59	14.6 ¢
FY26	\$4.68	18.6 ¢
FY27	\$4.69	19.0 ¢