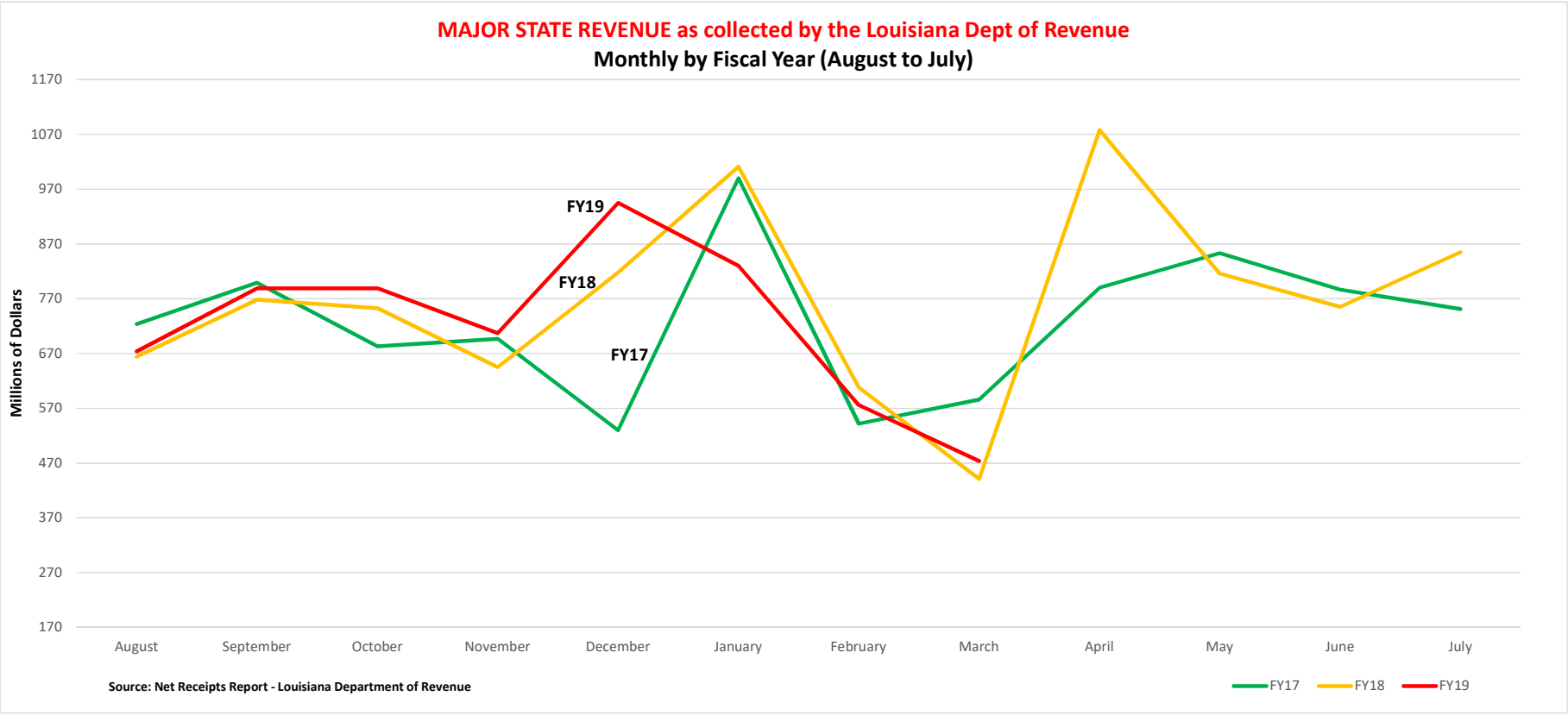


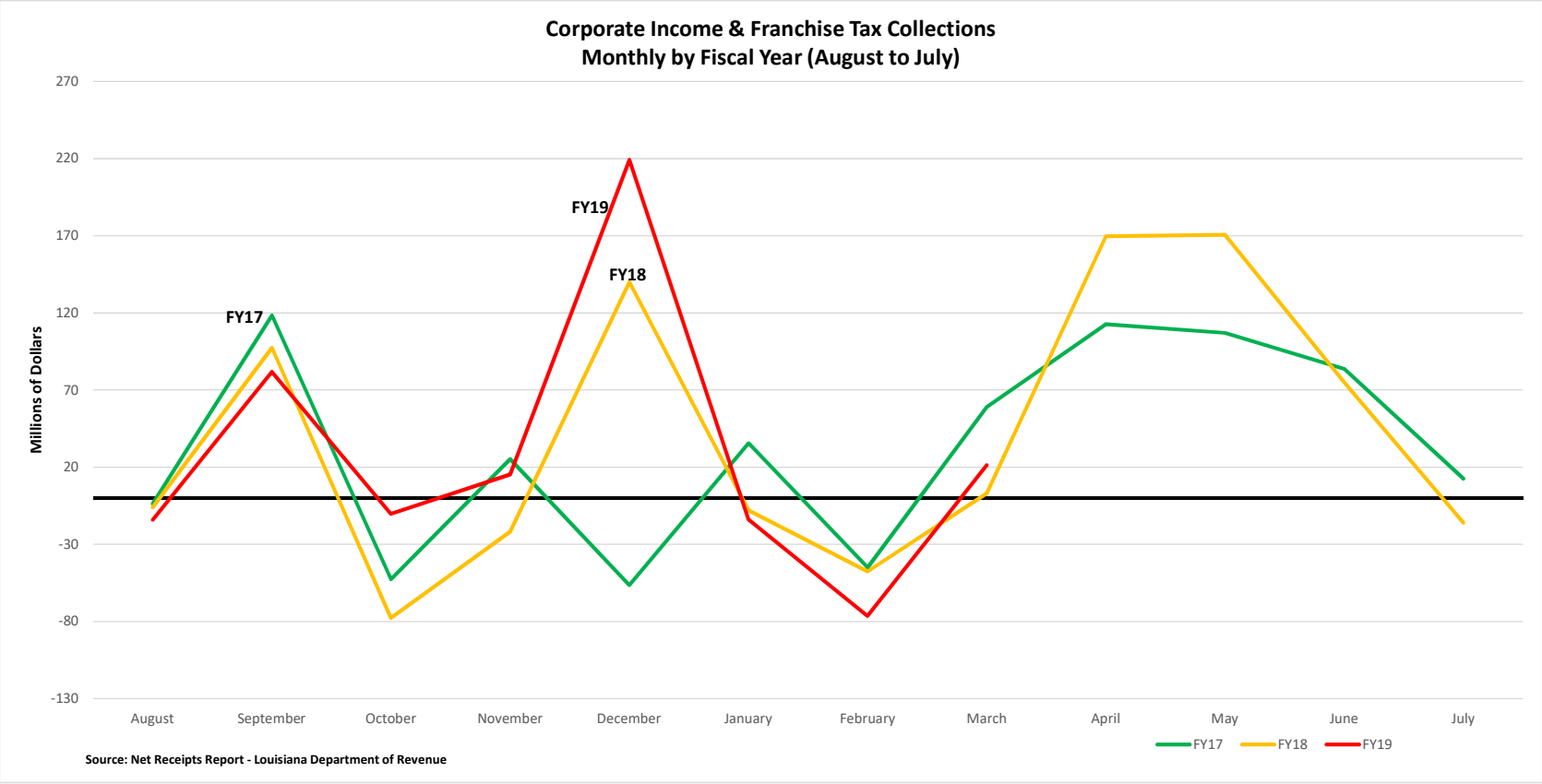
MAJOR STATE REVENUE - MONTHLY COLLECTIONS BY LDR  
In millions of dollars (adjusted for Amnesty collections)

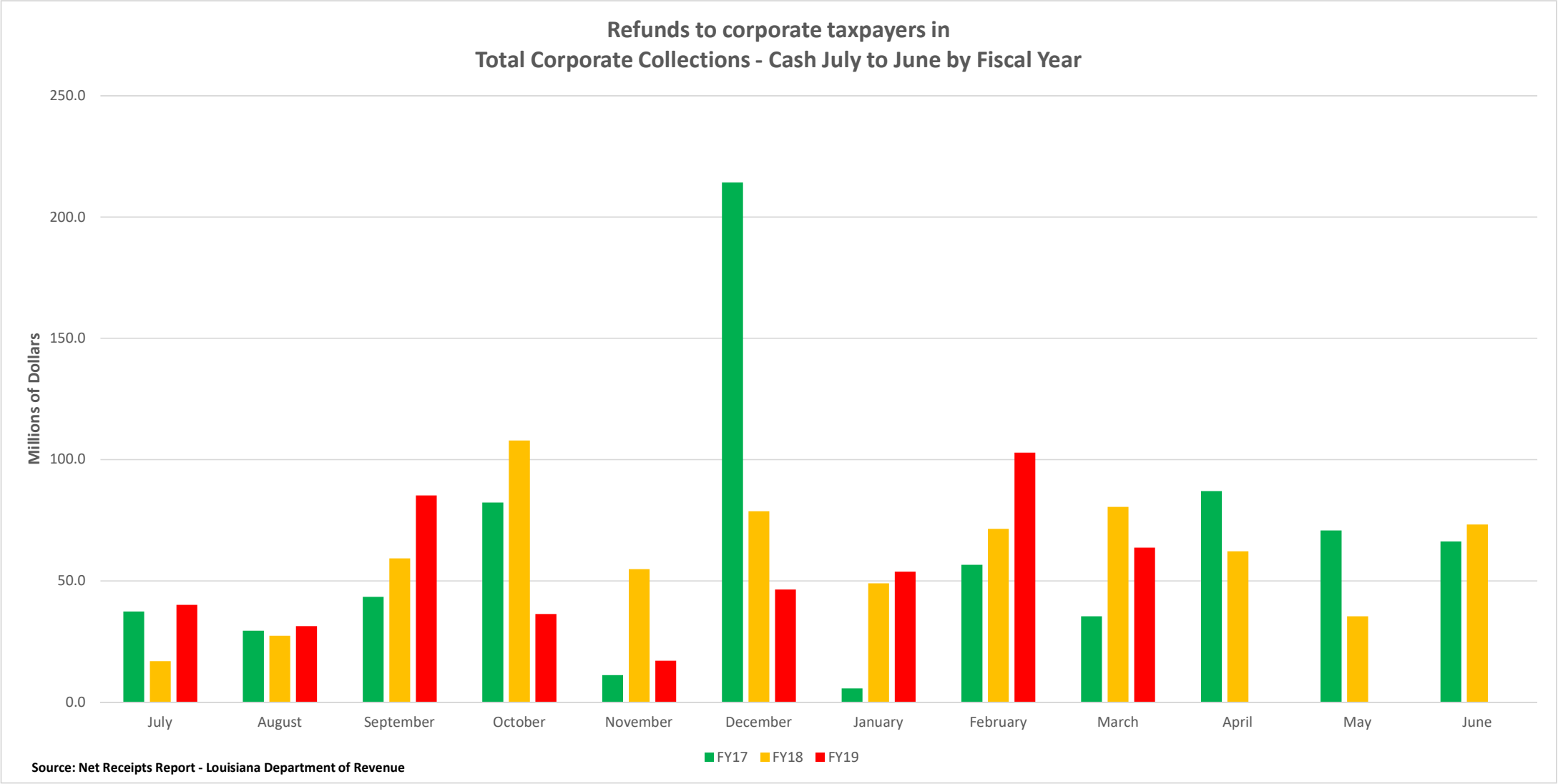
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	505	515	552	522	724	664	674
September	688	808	845	668	799	768	789
October	597	579	525	439	683	753	789
November	565	592	595	619	697	645	707
December	661	536	872	639	530	818	945
January	794	759	665	699	990	1011	830
February	544	633	538	583	542	608	576
March	226	326	329	544	586	441	474
April	805	717	822	605	790	1078	
May	692	574	625	604	853	816	
June	702	780	654	828	787	755	
July	600	609	548	652	751	855	



**CORPORATE MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

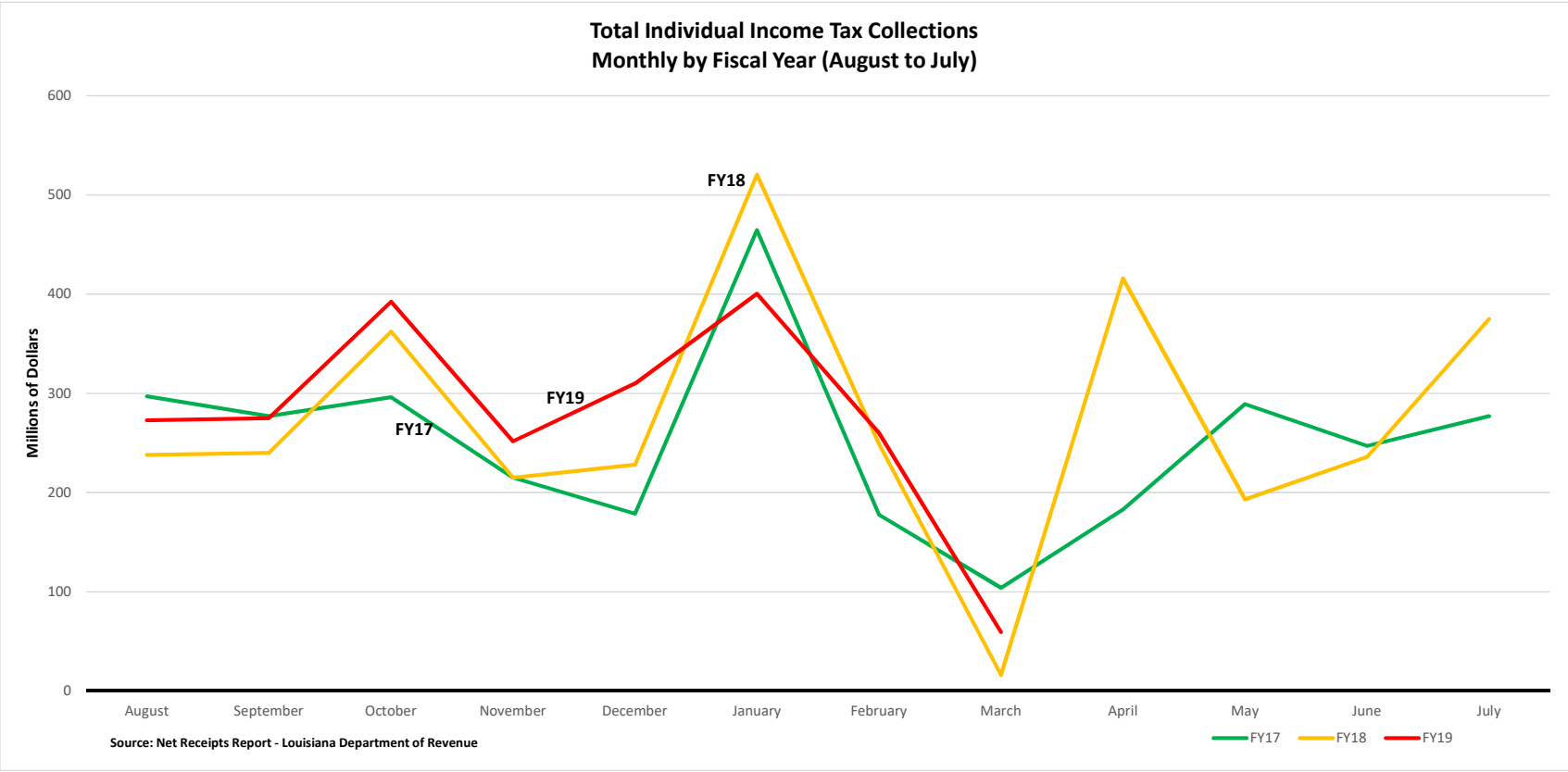
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	-9	-18	-4	-76	-4	-6	-14
September	111	114	136	59	118	97	82
October	-31	-14	-78	-117	-52	-78	-10
November	-5	44	15	-33	25	-22	15
December	59	-76	204	62	-56	140	219
January	-6	-9	-46	-19	36	-8	-14
February	-18	72	-65	-8	-45	-48	-76
March	-10	55	31	66	59	3	21
April	155	146	236	217	113	170	
May	40	-39	6	-23	107	171	
June	96	87	10	82	84	75	
July	-42	-37	-77	-19	12	-16	





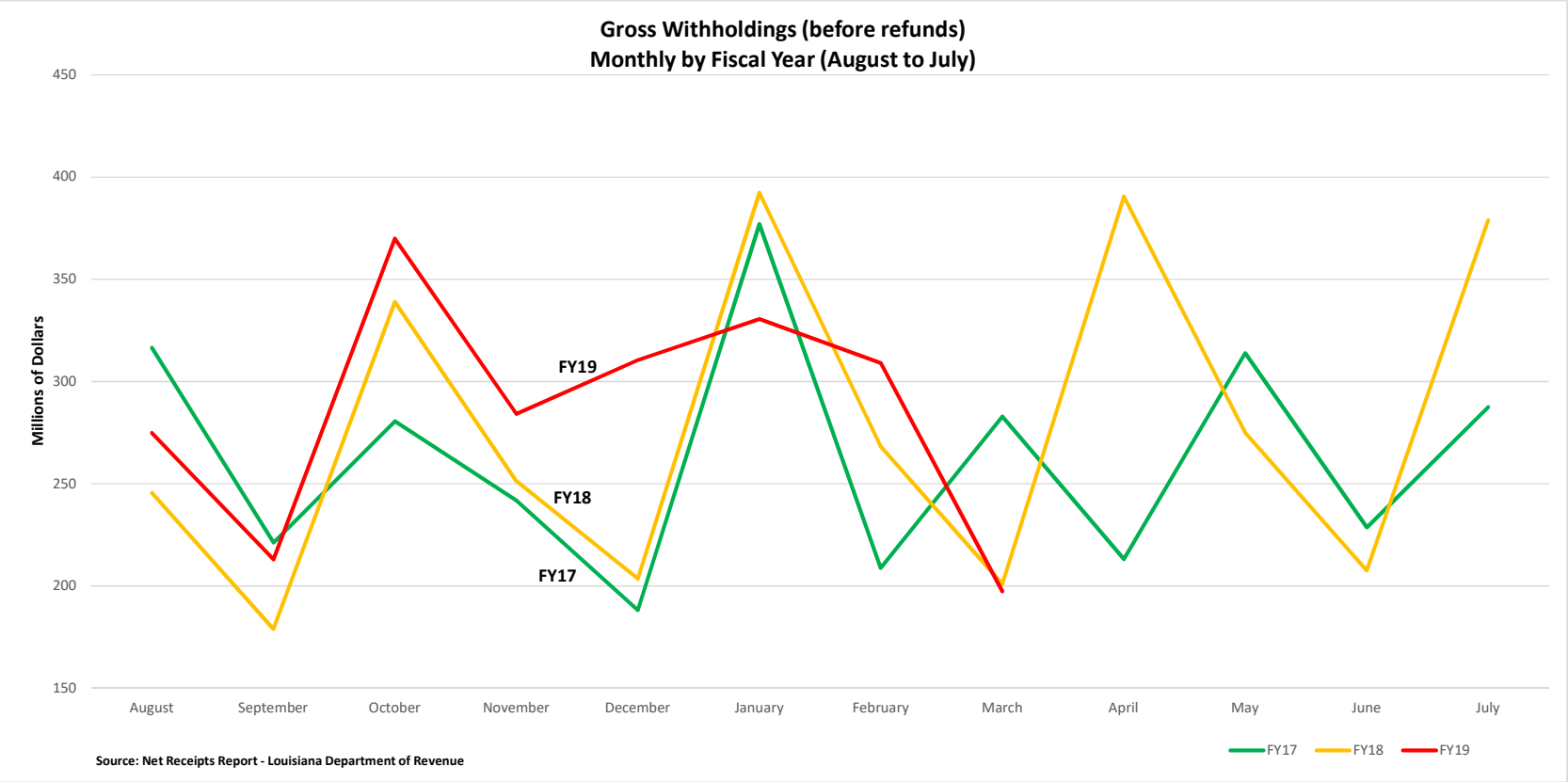
**INDIVIDUAL INCOME TAX MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	190	181	186	246	297	238	273
September	241	340	342	270	277	240	275
October	281	242	248	211	296	362	392
November	210	185	202	318	215	215	252
December	242	264	285	231	179	228	310
January	407	379	318	326	465	521	400
February	217	242	278	285	178	249	260
March	-100	-72	-31	130	104	16	59
April	277	207	235	43	183	416	
May	271	219	279	253	289	193	
June	233	317	288	277	247	236	
July	280	253	261	210	277	375	



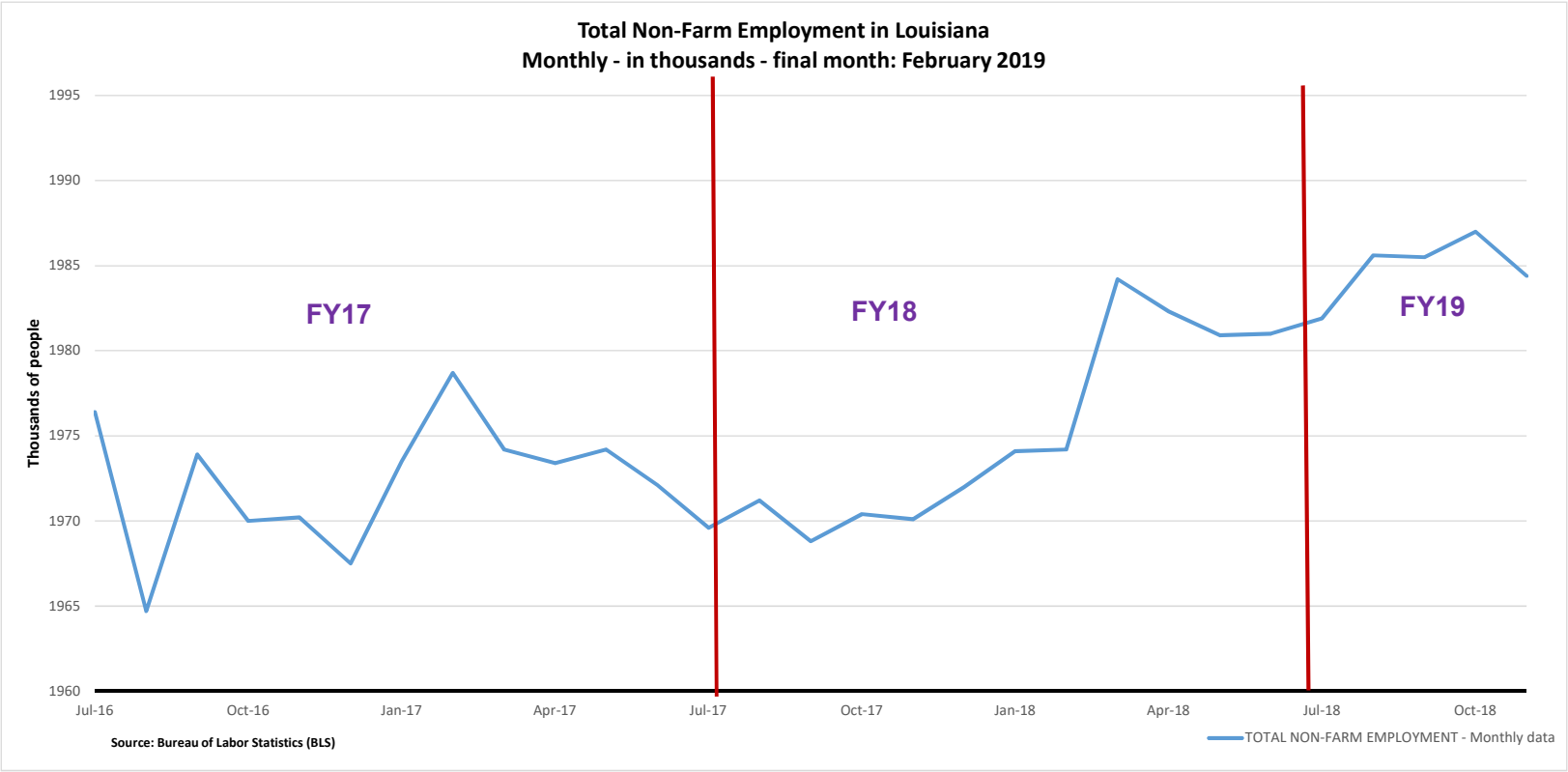
GROSS WITHHOLDINGS (BEFORE REFUNDS TO TAXPAYERS)  
In millions of dollars (adjusted for Amnesty collections)

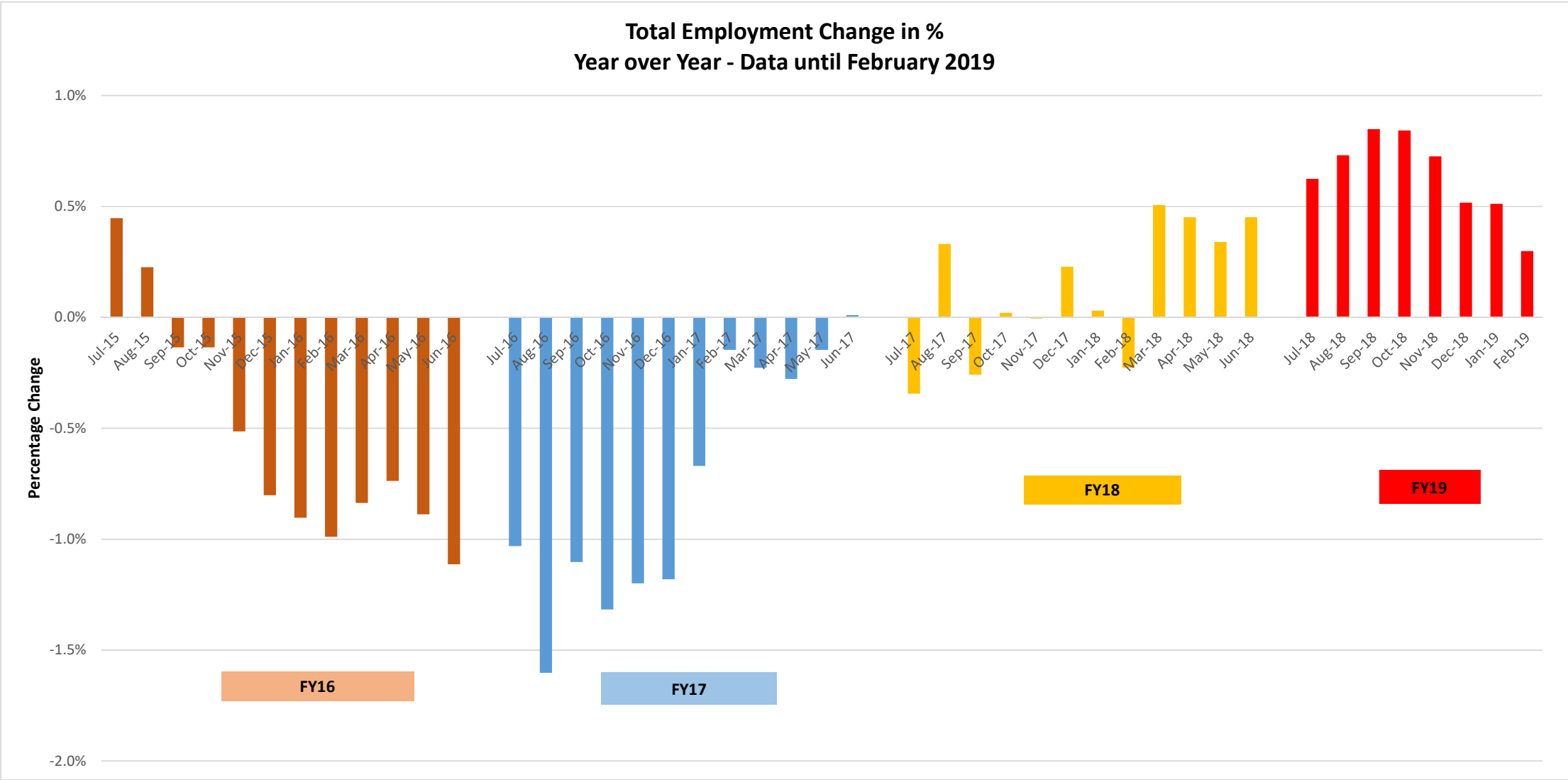
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	198	185	192	256	317	245	275
September	190	265	277	218	221	179	213
October	278	243	252	194	281	339	370
November	220	198	202	315	242	251	284
December	243	275	285	243	188	204	310
January	285	289	250	256	377	392	331
February	238	243	278	293	209	268	309
March	173	237	307	248	283	201	197
April	297	252	266	203	213	390	
May	217	189	199	309	314	275	
June	193	279	279	222	229	208	
July	283	261	273	206	287	379	

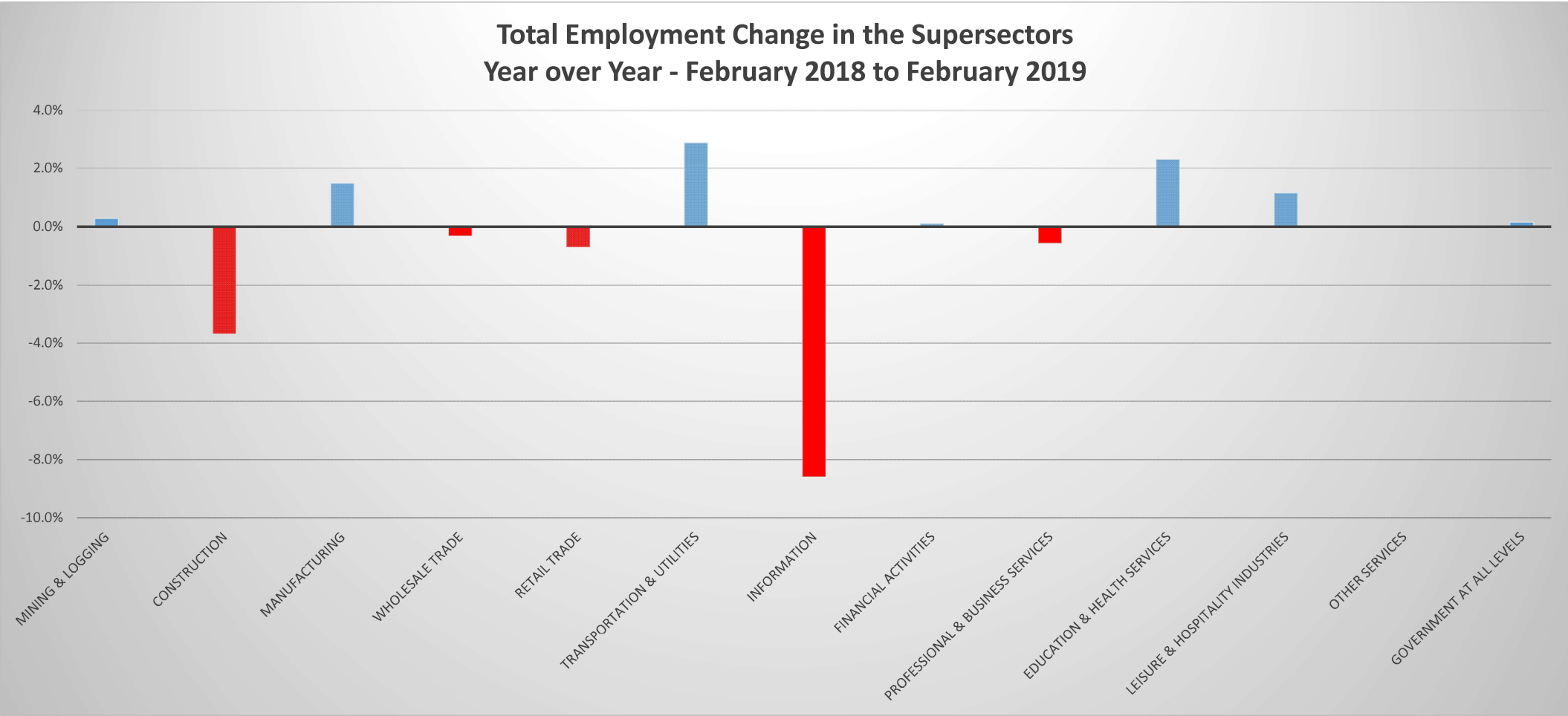


TOTAL NON-FARM EMPLOYMENT - Monthly data  
In thousands of employed persons

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	1926	1959	1992	1997	1965	1971	1986
September	1927	1963	1999	1996	1974	1969	1986
October	1932	1966	1999	1996	1970	1970	1987
November	1936	1969	2004	1994	1970	1970	1984
December	1938	1964	2007	1991	1968	1972	1982
January	1942	1969	2005	1987	1974	1974	1984
February	1949	1972	2001	1982	1979	1974	1980
March	1950	1976	1995	1979	1974	1984	
April	1954	1978	1994	1979	1973	1982	
May	1953	1982	1995	1977	1974	1981	
June	1956	1983	1994	1972	1972	1981	
July	1955	1988	1997	1976	1970	1982	



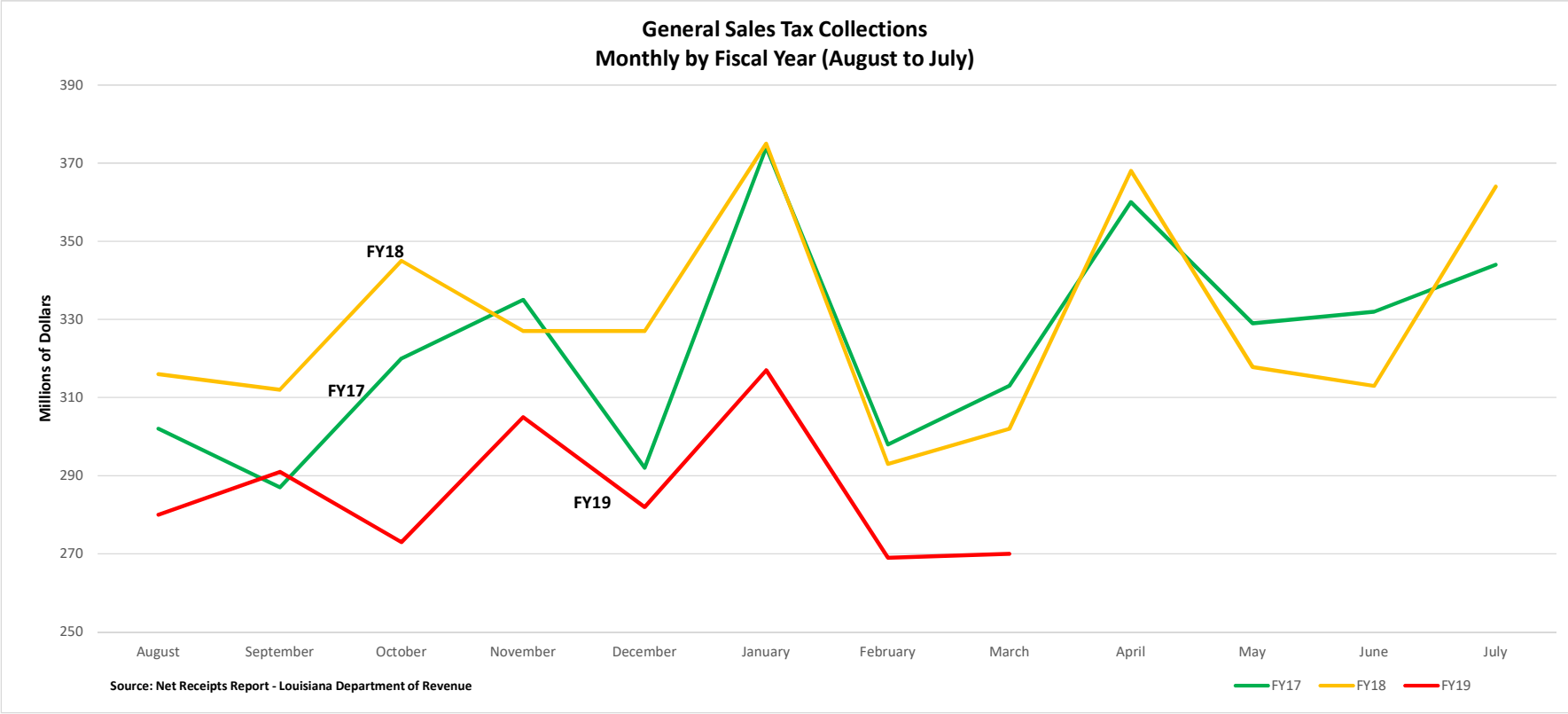






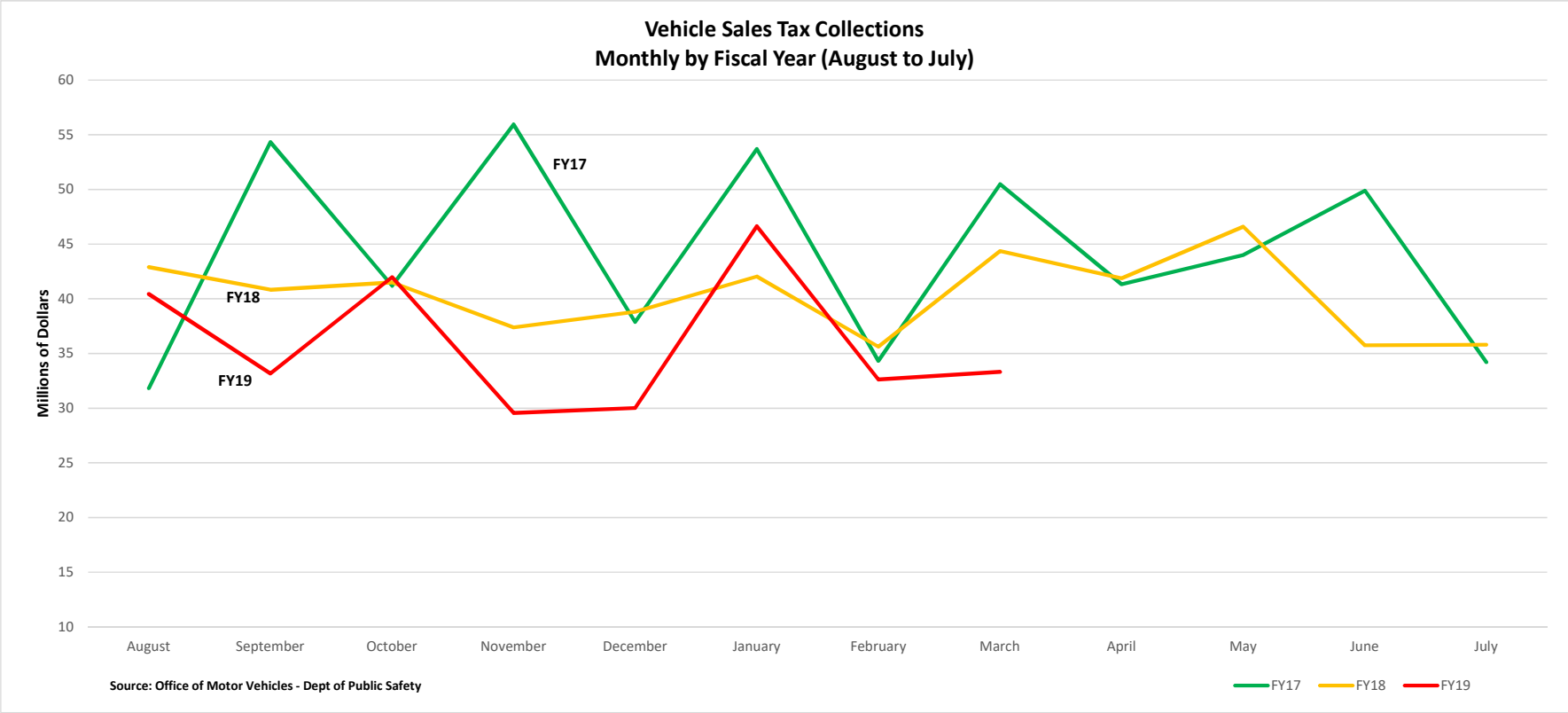
GENERAL SALES TAX MONTHLY COLLECTIONS  
In millions of dollars (adjusted for Amnesty collections)

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	193	209	226	228	302	316	280
September	200	210	220	219	287	312	291
October	214	212	211	222	320	345	273
November	217	219	237	212	335	327	305
December	216	212	236	220	292	327	282
January	255	258	261	262	374	375	317
February	201	189	205	190	298	293	269
March	196	219	216	219	313	302	270
April	231	229	235	240	360	368	
May	235	234	219	271	329	318	
June	226	237	193	351	332	313	
July	219	239	241	343	344	364	



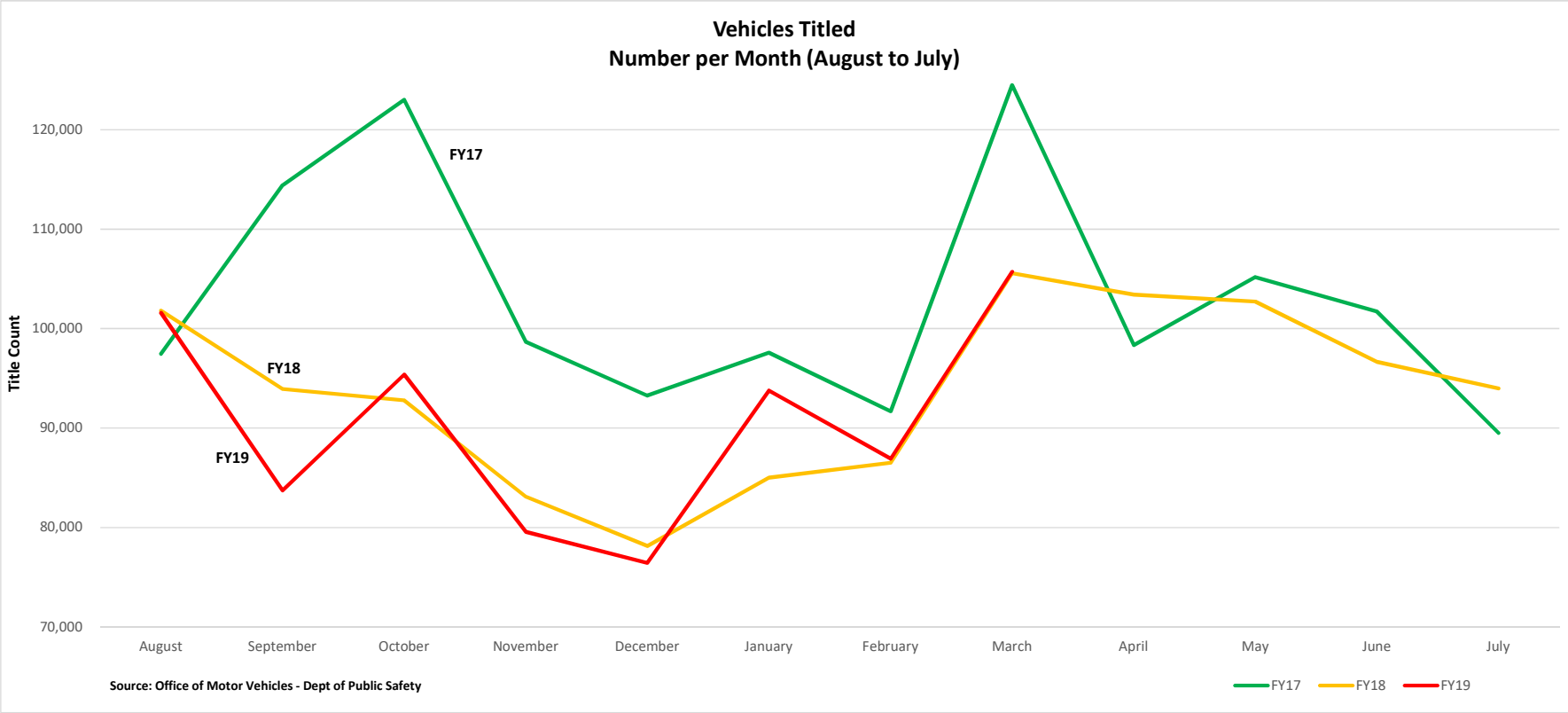
VEHICLE SALES TAX MONTHLY COLLECTIONS  
In millions of dollars

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	26	29	27	31	32	43	40
September	27	32	41	54	54	41	33
October	32	32	30	37	41	42	42
November	25	29	31	25	56	37	30
December	23	26	27	33	38	39	30
January	32	27	39	28	54	42	47
February	29	29	20	30	34	36	33
March	31	33	42	35	50	44	33
April	34	35	33	21	41	42	
May	34	33	32	52	44	47	
June	26	27	35	39	50	36	
July	29	30	12	36	34	36	



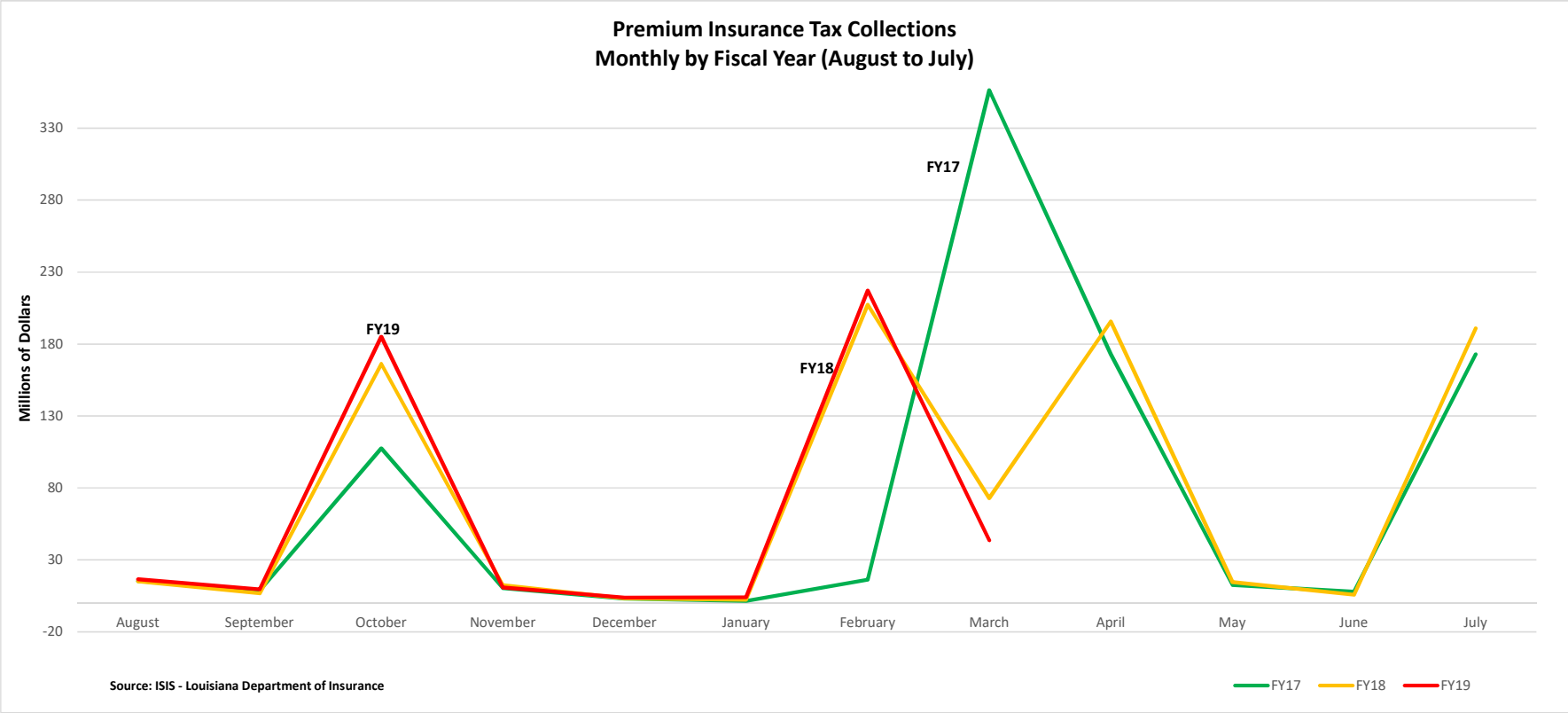
VEHICLES TITLED PER MONTH - VOLUME  
Number per month

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	92,966	106,455	103,539	103,110	97,463	101,810	101,583
September	90,120	96,993	104,232	104,092	114,439	93,929	83,728
October	104,614	101,508	105,959	98,744	123,013	92,799	95,374
November	85,019	78,951	79,524	78,910	98,662	83,083	79,560
December	78,500	81,168	95,010	90,616	93,275	78,141	76,444
January	95,324	84,867	92,866	88,620	97,577	85,013	93,779
February	93,657	101,873	98,216	101,645	91,684	86,499	86,914
March	109,498	110,872	116,113	111,206	124,487	105,581	105,712
April	115,054	109,460	112,599	106,053	98,337	103,421	
May	108,440	106,136	99,982	98,730	105,187	102,709	
June	97,197	102,601	110,107	103,965	101,703	96,657	
July	105,463	106,123	105,893	93,314	89,507	93,987	



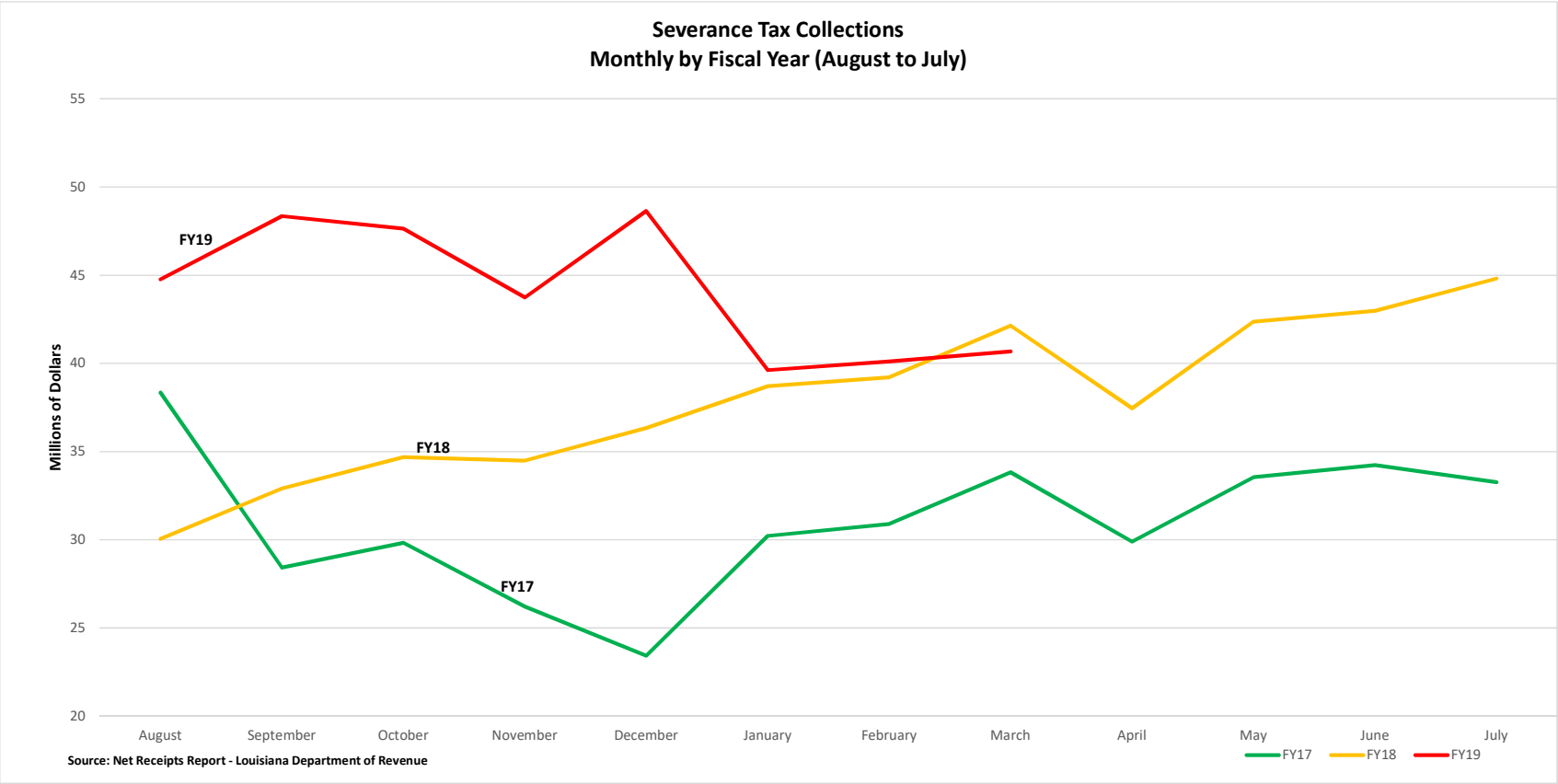
PREMIUM INSURANCE TAX - TOTAL COLLECTIONS MONTHLY  
In millions of dollars

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	8	9	16	12	15	15	17
September	6	6	3	5	9	7	10
October	77	84	90	91	108	166	185
November	9	14	10	9	10	12	11
December	6	9	7	4	3	3	4
January	2	1	2	-1	2	2	4
February	11	10	18	16	16	207	217
March	70	98	83	166	356	73	44
April	127	106	102	122	173	196	
May	13	9	17	-10	13	15	
June	2	5	7	6	8	6	
July	89	93	98	109	173	191	



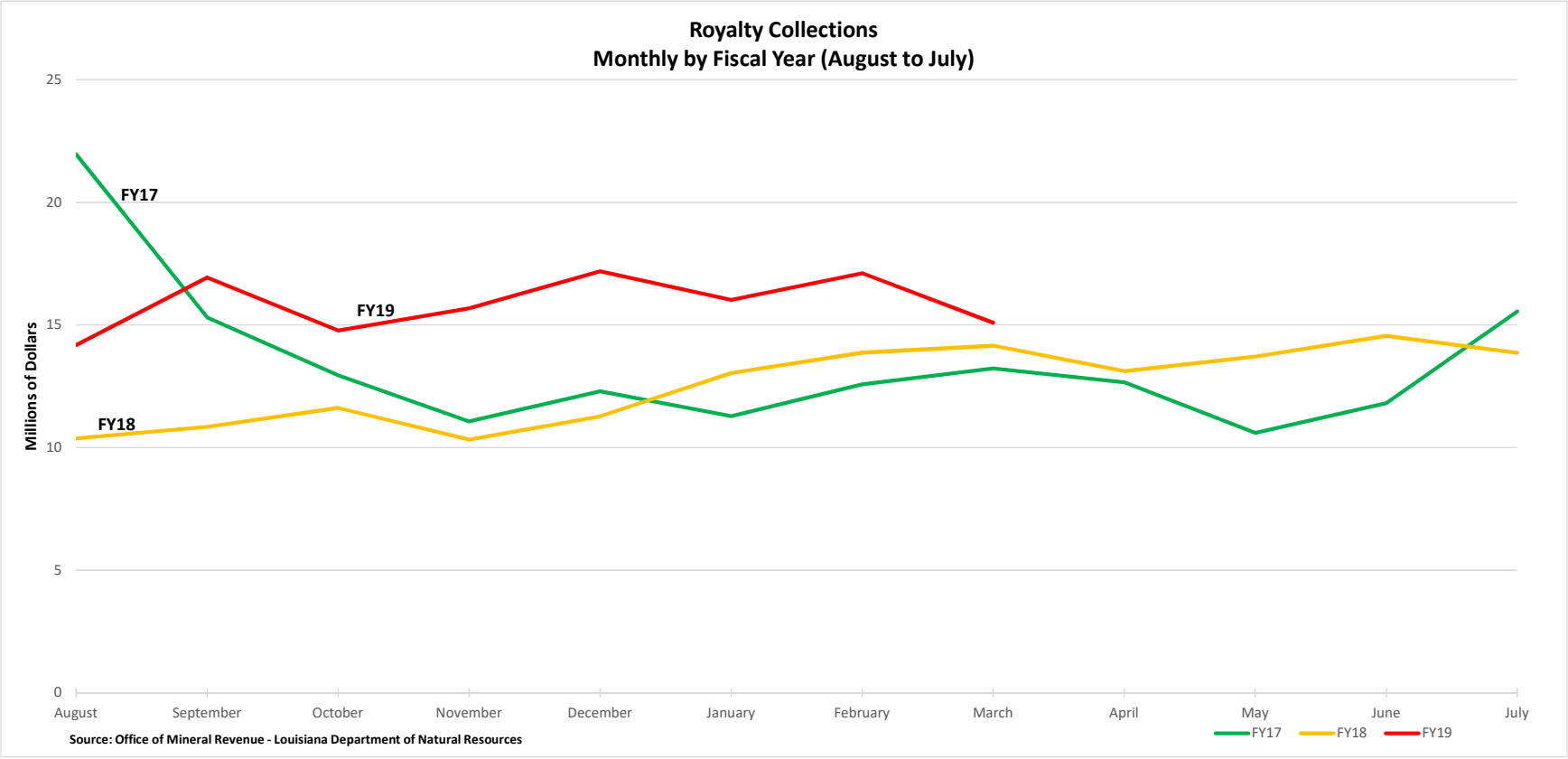
**SEVERANCE TAX MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

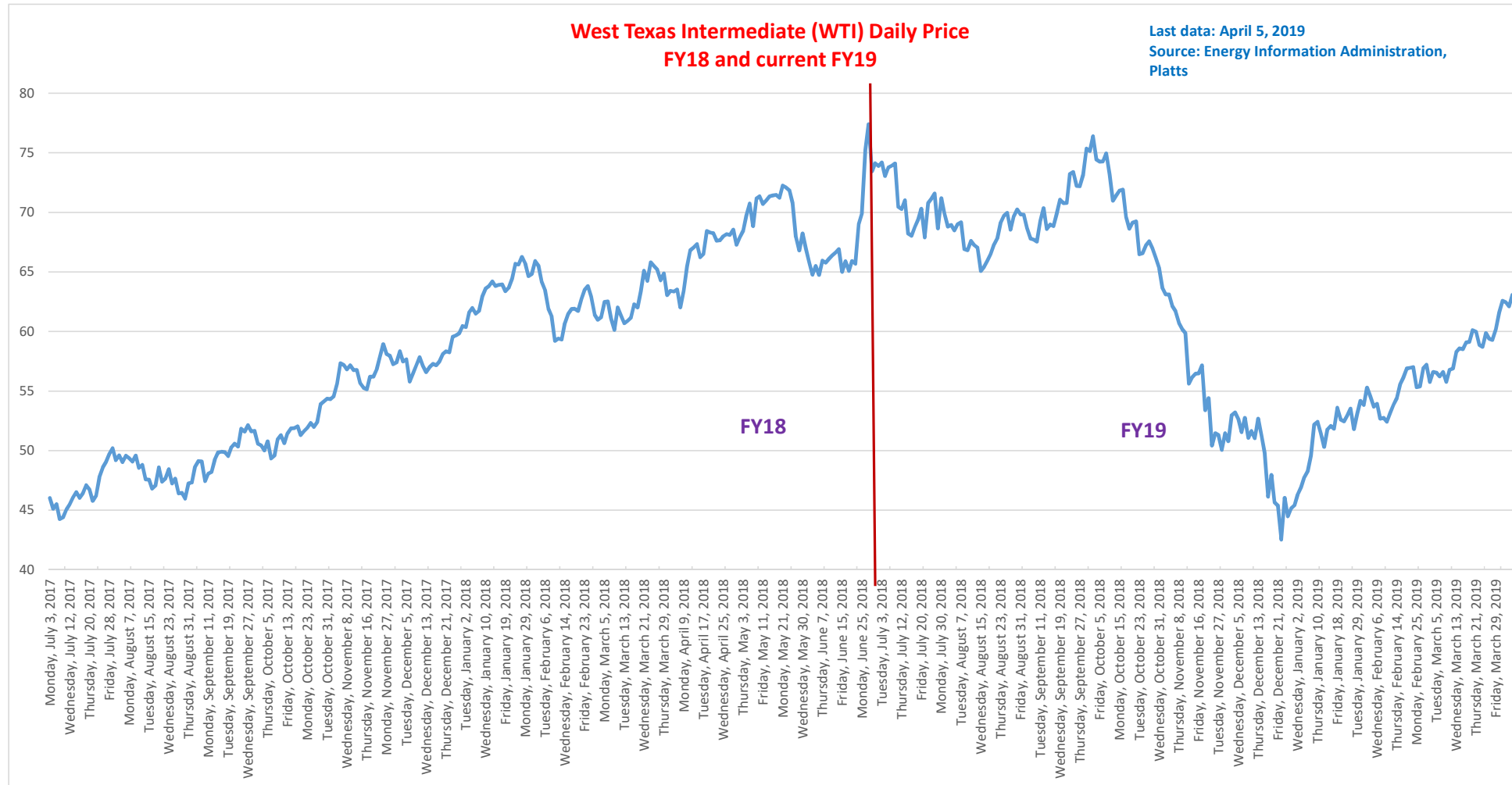
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	62	75	73	50	38	30	45
September	64	74	76	41	28	33	48
October	64	68	75	39	30	35	48
November	68	67	70	35	26	34	44
December	75	63	74	43	23	36	49
January	71	65	59	37	30	39	40
February	78	65	52	29	31	39	40
March	74	61	45	31	34	42	41
April	66	68	40	27	30	37	
May	73	74	39	29	34	42	
June	74	68	45	30	34	43	
July	75	84	51	37	33	45	



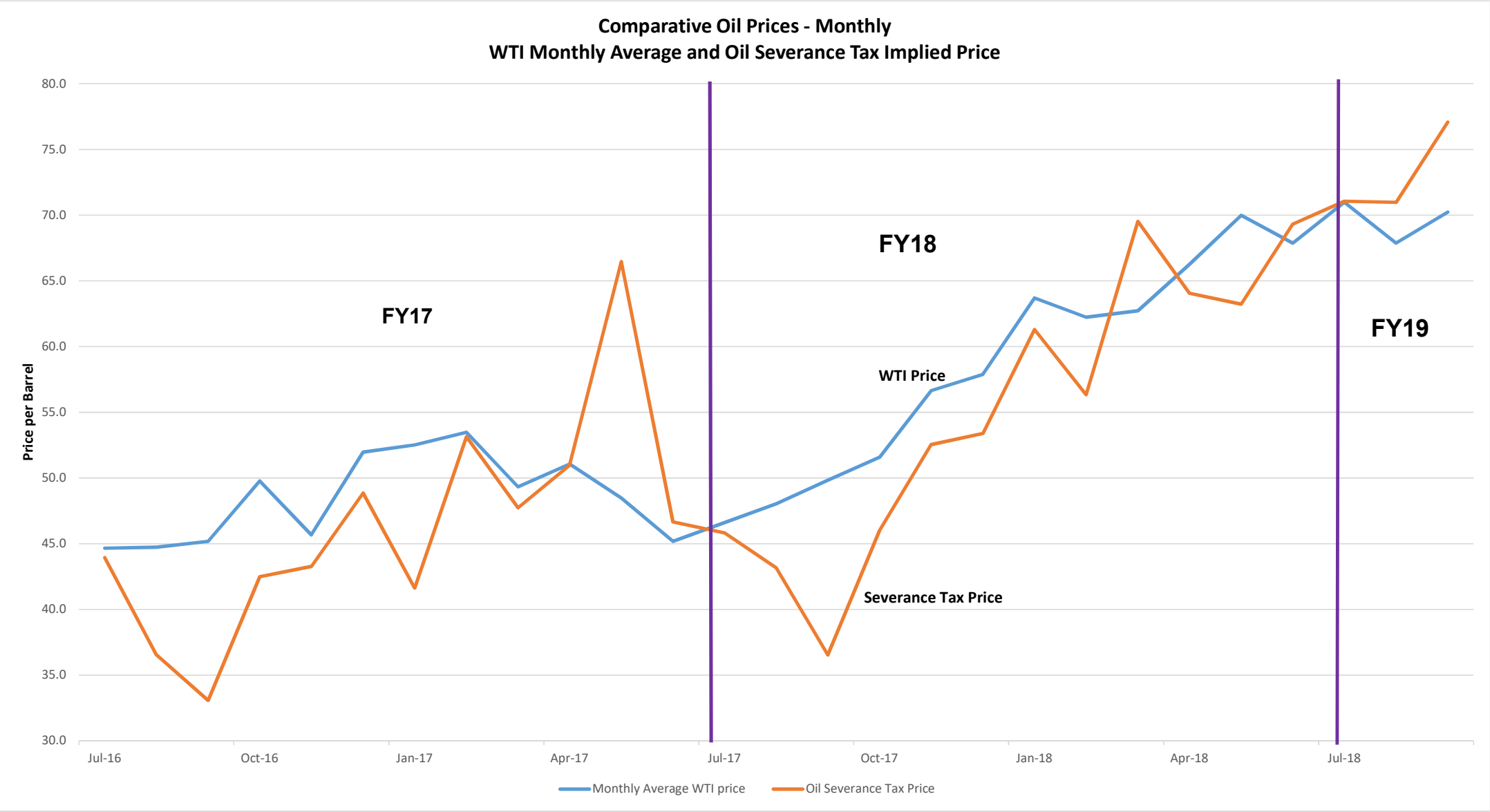
ROYALTY MONTHLY CASH COLLECTIONS  
In millions of dollars

	FY13	FY14	FY15	FY16	FY17	FY18	FY19
August	34	41	42	21	22	10	14
September	36	44	43	9	15	11	17
October	36	44	32	17	13	12	15
November	30	44	36	16	11	10	16
December	46	37	32	14	12	11	17
January	39	34	28	13	11	13	16
February	41	37	20	10	13	14	17
March	47	32	18	7	13	14	15
April	40	38	17	10	13	13	
May	40	42	19	10	11	14	
June	44	38	19	10	12	15	
July	42	34	21	11	16	14	

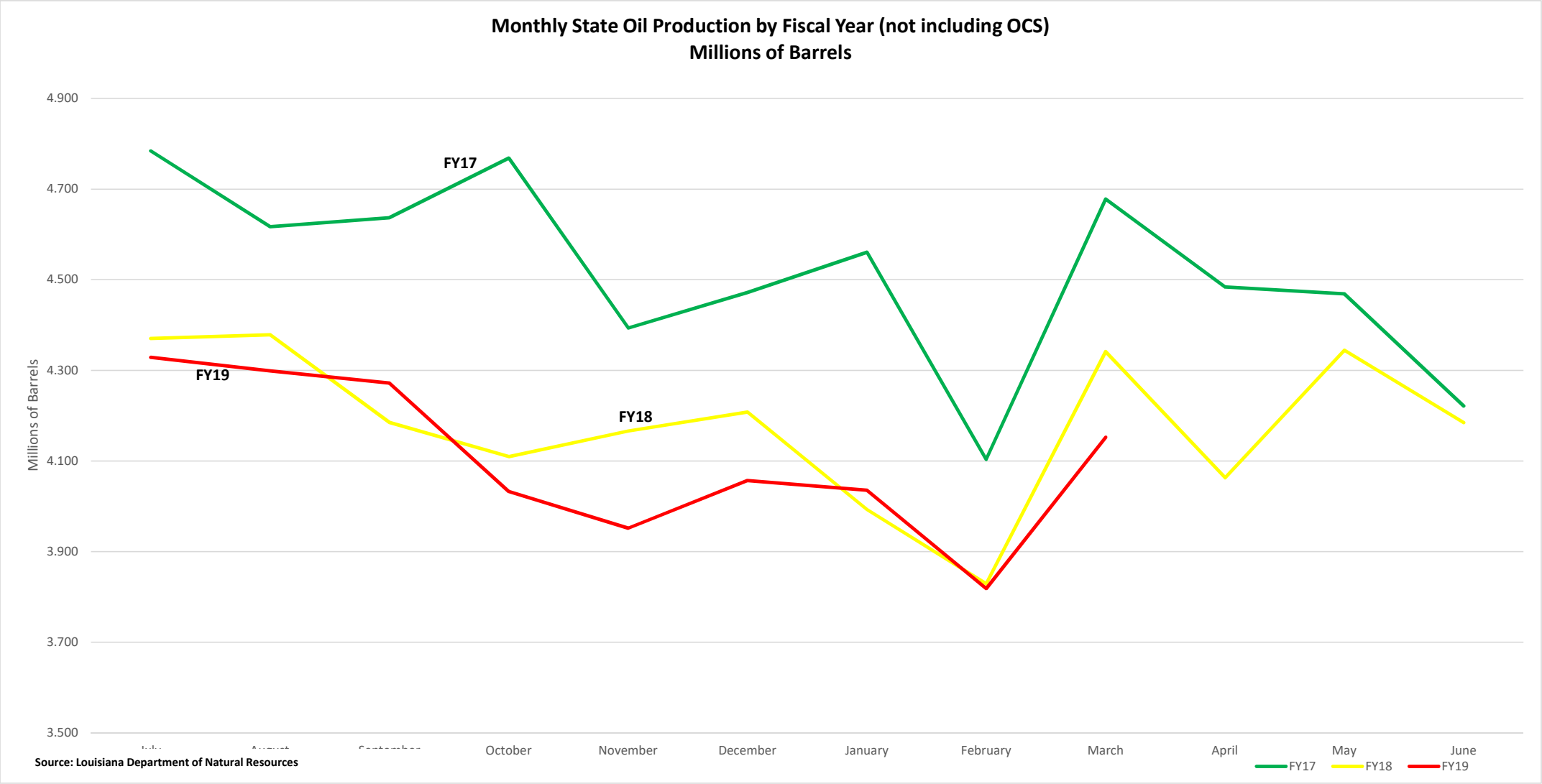


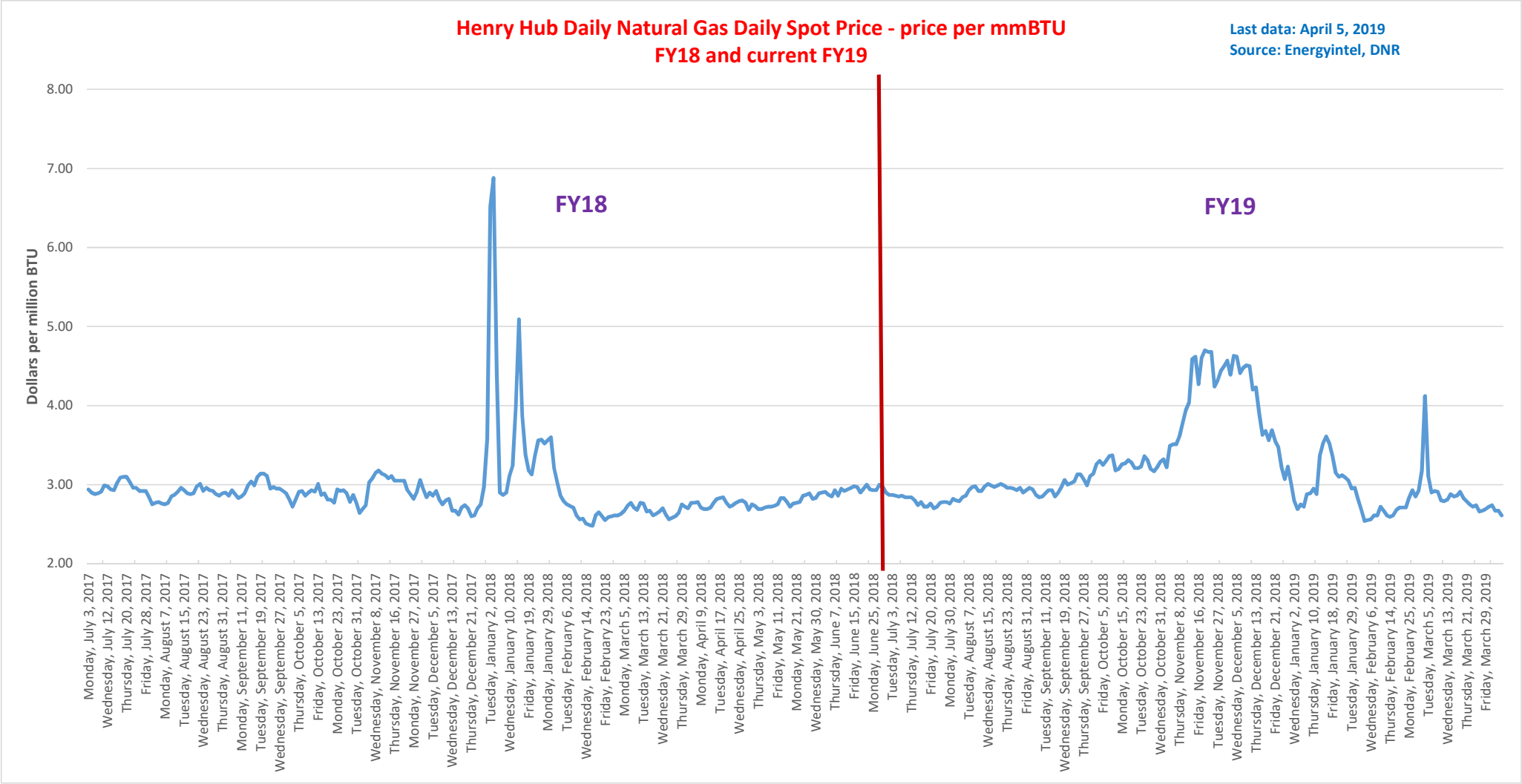


**DAILY AVERAGE FY16: \$41.97**  
**DAILY AVERAGE FY17: \$48.40**  
**DAILY AVERAGE FY18: \$58.60**  
**DAILY AVERAGE FY19: \$61.36 (current running average)**

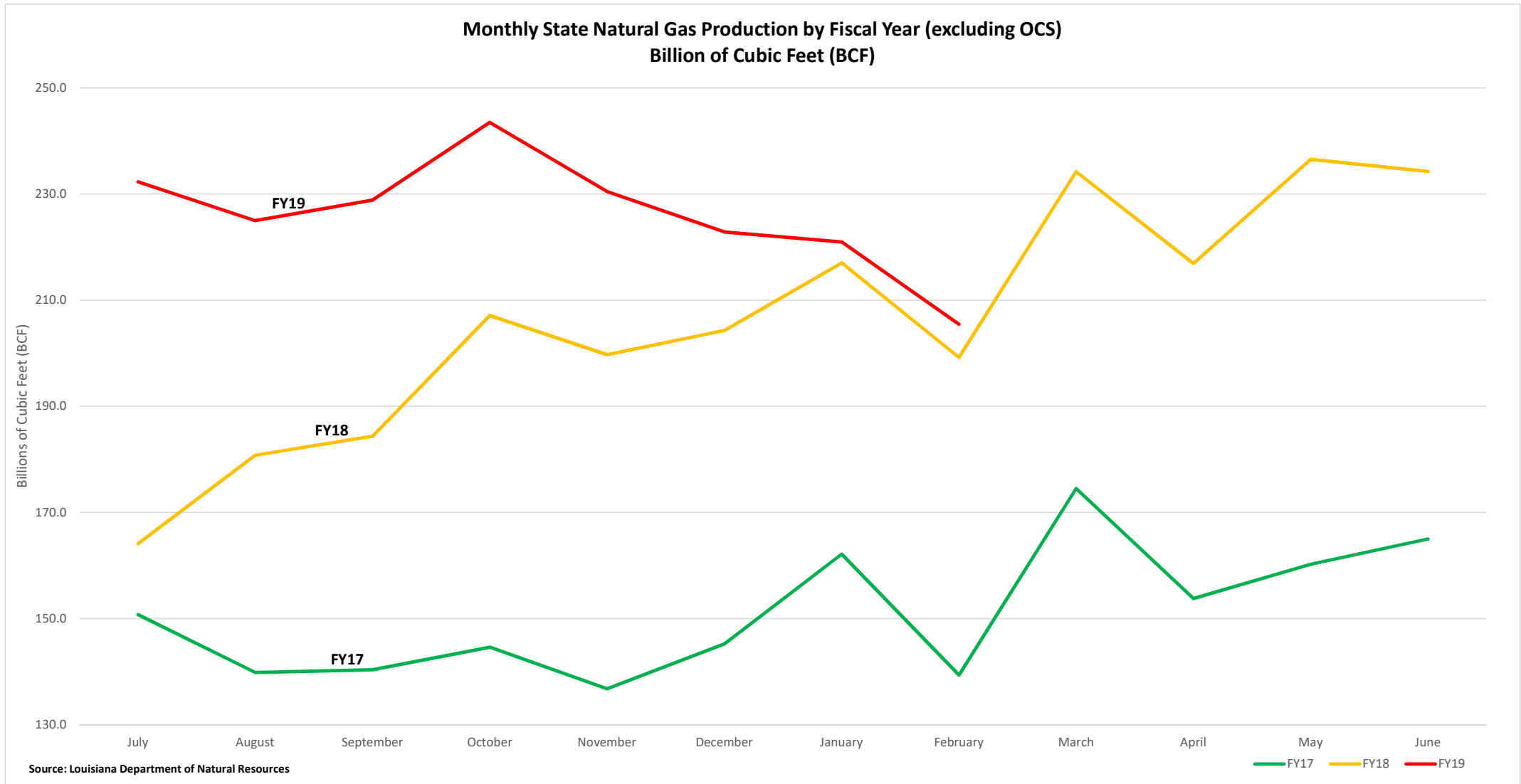


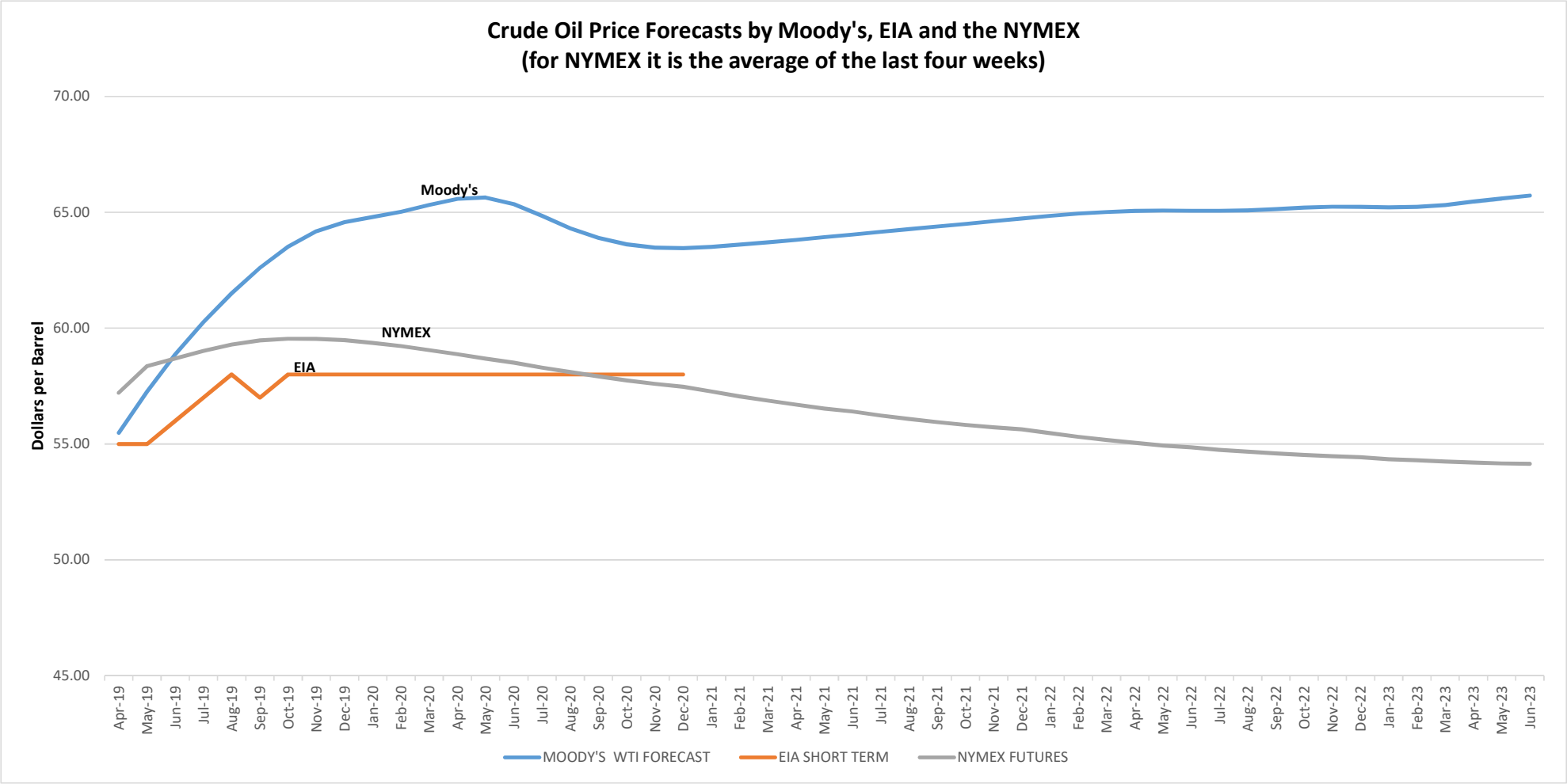






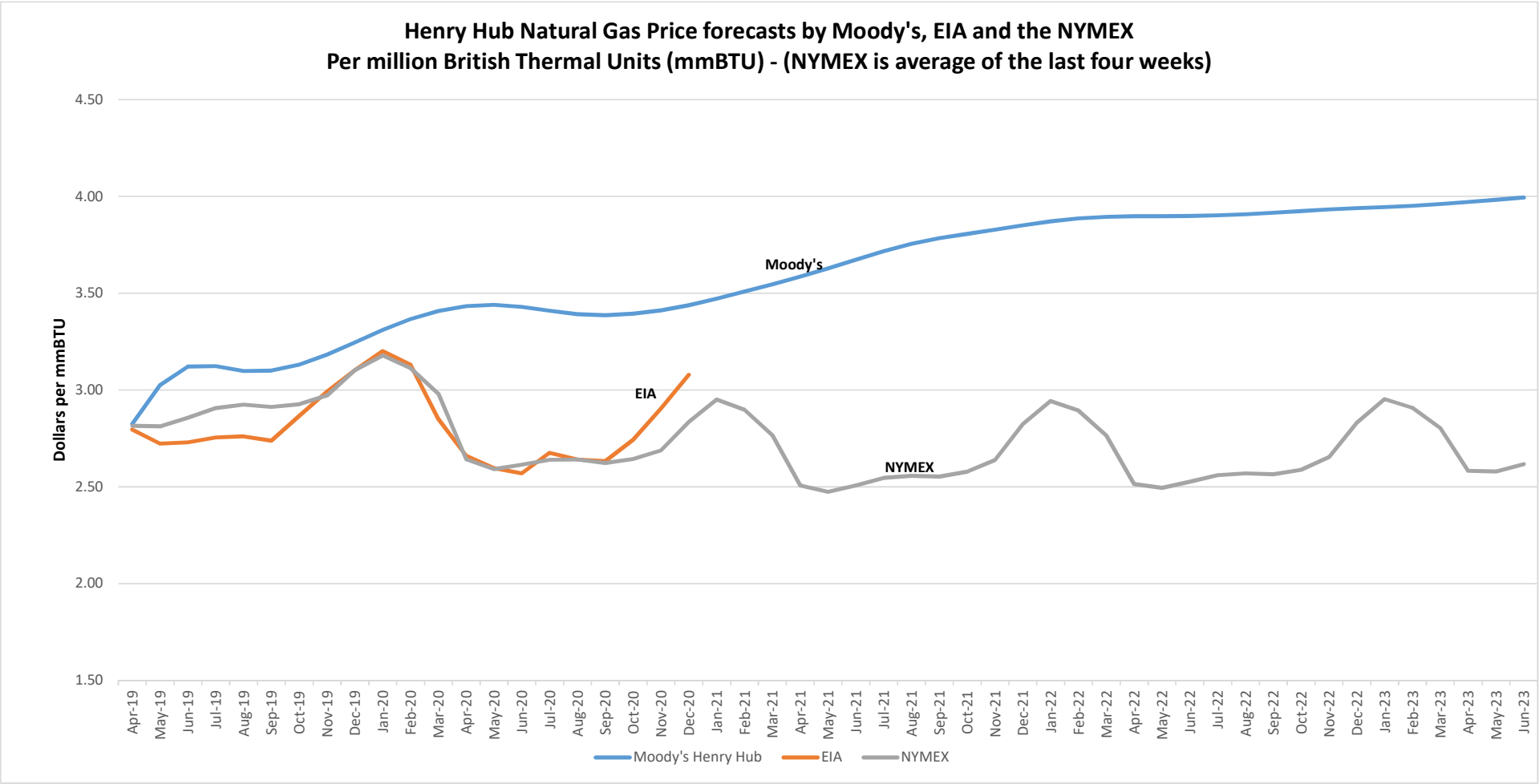
**DAILY AVERAGE FY18: \$2.92**  
**DAILY AVERAGE FY19: \$3.17 (current running average)**





OPB Proposed Oil Price Forecast (dollars per barrel)

FY19	\$60.54
FY20	\$60.76
FY21	\$63.12
FY22	\$64.86
FY23	\$65.35



**OPB Proposed Natural Gas Price Forecast (dollars per MCF) and projected Severance Tax Rate**

<b>FY19</b>	<b>\$3.19</b>	<b>\$12.2 ¢ (this is the actual rate for FY19)</b>
<b>FY20</b>	<b>\$3.10</b>	<b>\$12.5 ¢ (this is the actual rate for FY20)</b>
<b>FY21</b>	<b>\$3.08</b>	<b>\$12.2 ¢</b>
<b>FY22</b>	<b>\$3.19</b>	<b>\$12.3 ¢</b>
<b>FY23</b>	<b>\$3.29</b>	<b>\$12.9 ¢</b>