

COMPARATIVE DATA REPORT ON MEDICAID

2010

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

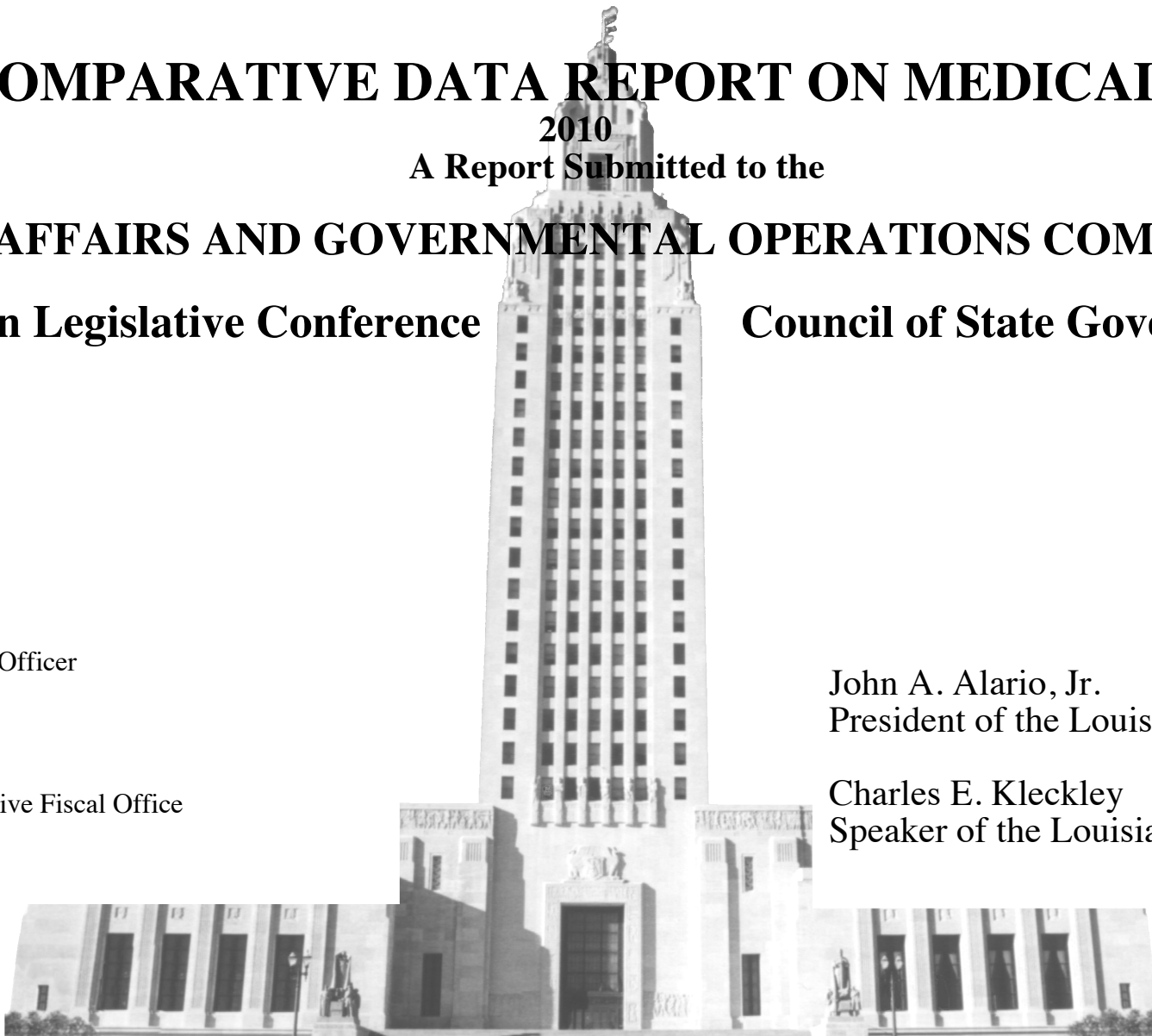
Council of State Governments

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July 25, 2013

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Important Note

This public document has been updated using verified FFY 10 Medicaid Statistical Information System (MSIS) data for 16 Southern Legislative Conference (SLC) states. These states include Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, Missouri, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The report uses the most accurate data available at this time.

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SUMMARY

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon research and questionnaires distributed to each member state in the Southern Legislative Conference (SLC). This survey was initially conducted in 1992 and presented to the 2nd Congressional Summit on Federal Mandates in Washington, D. C., on 4/29/1992. Subsequent surveys have been presented each year to the Fiscal Affairs & Government Operations Committee of the SLC.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 04 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare & Medicaid Services (CMS), formerly the Health Care Financing Administration, also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Evan Brasseaux, Willie Scott, and Patrice Thomas. Comments, questions and suggestions concerning this report are welcomed.

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BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health & Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized base rate between 50 and 83 %, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. However, in 2010, the FMAP for the SLC states ranged from a blended rate of 61.59% (Maryland and Virginia) to 84.86% (Mississippi), and rates were adjusted based on the American Recovery & Reinvestment Act (ARRA).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic, screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), and 1915(b) and 1915(c). Section 1115 waiver programs provide broad authority in implementing temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home & Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the 2nd Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The CMS collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under “clinic services” while another may classify such payments as “other care.”

In the past, questionnaires were sent to each of the 16 states in the SLC. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc. Questionnaires were not sent for the FFY 10 report.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major

eligibility and service categories. To the extent possible, information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient and the number of recipients per 100,000 population. As a supplement to state responses regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages. Key demographic and poverty indicators were obtained from *State Rankings, 2012: Statistical View of the 50 United States*.

A large portion of this report is derived from MSIS data (FFYs 04-10) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 10, CMS has provided verified MSIS data to the LFO for 16 of the states in the SLC. This data for all 16 states is included in the FFY 10 CDR.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable; however, the trend is more toward controlled growth. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 10 were \$127.8 B, an increase of \$10.4 B (approximately 8.9%) over the FFY 09 level of \$117.4 B. The increase in total payments for FFY 10 reflects the 4th consecutive year of a single digit percentage increase (from FFY 06) in total Medicaid spending. This single digit annual growth for the last 4 years follows a \$3.5 B decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and 3 consecutive years of single digit percentage increases in total Medicaid spending (FFY 03, FFY 04, and FFY 05). Spending in the years reflected in this report appears to represent a continued effort to control Medicaid growth that had exhibited some years of double digit growth between FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 11 is projected at \$133.8 B, administrative costs excluded, which is an increase of approximately \$6 B, or 4.7% from the \$127.8 B for FFY 10. Total spending for FFY 12 is projected at \$141.9 B, or 6.1% over the \$133.8 B projected for FFY 11. The annual rate of change projected over the entire 8-year period from FFY 04 to FFY 12 is 5.5%.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 M in FFY 92 to 14.4 M in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients, drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past 7 years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

As reflected in prior reports, Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02. The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction

of 3.6% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending reflects a level of spending below FFY 05, Medicaid spending in FFY 07, FFY 08, and FFY 09 reflect a moderate expenditure increase pattern. Total Medicaid expenditure growth in the SLC from FFY 09 to FFY 10 is the result of 15 of the 16 SLC states having an increase in payments (North Carolina reflects a decrease from FFY 09). Future Medicaid spending is projected to increase modestly in FFY 11 (by almost 4.7%) and in FFY 12 (6.1%).

Note: In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain “dual eligibles” from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the ‘clawback payment’ or ‘phase down’). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See “Payments by Type of Service – Prescribed Drugs” expenditures by state)

Projected payments in FFY 11 and FFY 12 indicate that Medicaid spending may experience a varying pattern of growth in those years despite economic uncertainty, with growth from FFY 10 to FFY 11 projected below 5%. It is probable that projections for FFY 11 will be revised slightly upward as this has been the historical pattern for the past federal fiscal years.

Over the last period reflected in this survey (FFY 04 to FFY 10), Medicaid percentage growth in the SLC increased to its highest point in FFY 10 (8.9% from FFY 09). It is unknown if the aggregate increase in the number of recipients in the SLC (1,311,182 new recipients, or 5.9% increase) is the sole factor contributing to the increase in spending from FFY 09 to FFY 10. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid increased in 15 SLC states from FFY 09 to FFY 10 as a result of the American Recovery and Reinvestment Act (ARRA). The FMAP in the state of Florida remained the same from FFY 09. Base FMAP’s were adjusted under ARRA and enhanced federal matching funds were awarded for a 27-month period beginning in FFY 09.

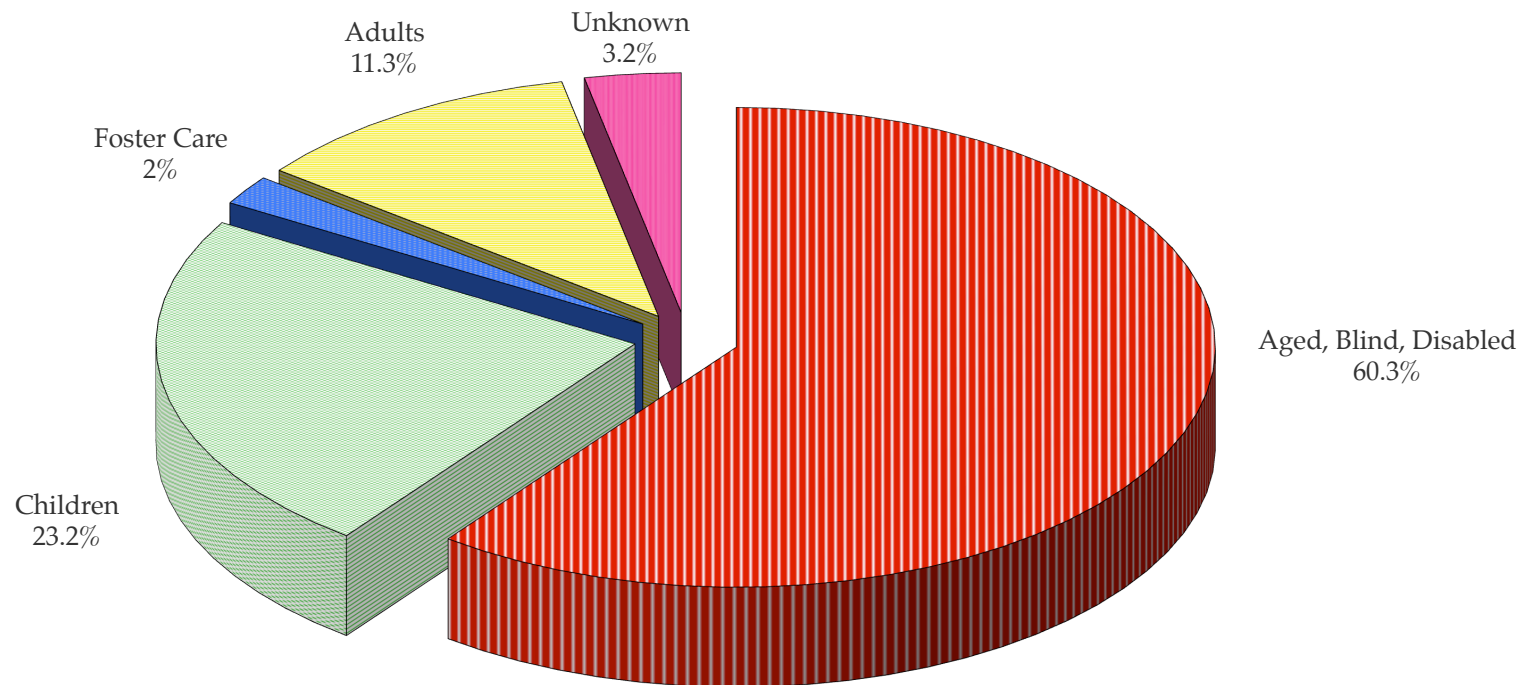
Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1** (page viii). This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid

dollars is spent on those who are aged, blind, or disabled (60.3%). Expenditures for children were next, accounting for 23.2% of the payments. The remaining classifications of adults (11.3%), foster care children (2.0%), and unknown (3.2%) make up the balance (16.5%). The total amount of Medicaid payments in the SLC for FFY 10 was \$114,856,322,637 (exclusive of DSH payments, pharmacy rebates, and other adjustments), as reflected on the SLC Payments by Type of Service (page 3). This is an average annual increase of approximately 4.9% per year over the 7-year period from FFY 04 to FFY 10.

The total number of Medicaid recipients in the 16 states was 23,639,132 in FFY 10 as compared to the FFY 04 number of 20,924,754 recipients, or an average annual increase of 2.1% per year. The number of recipients has increased from FFY 09 to FFY 10 by 1,311,182. **Chart 2** (page ix) provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region was children (53.8%). The aged, blind, or disabled followed with approximately 21.1%, while adults represented 15.7% of the total number of recipients. The balance of 8.4% is distributed among foster care children (1.4%) and unknown status (7%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,859. This is an increase of \$100 from FFY 09 to FFY 10 and approximately a 2.8% annual increase from FFY 04 (See SLC Total Average on page 3).

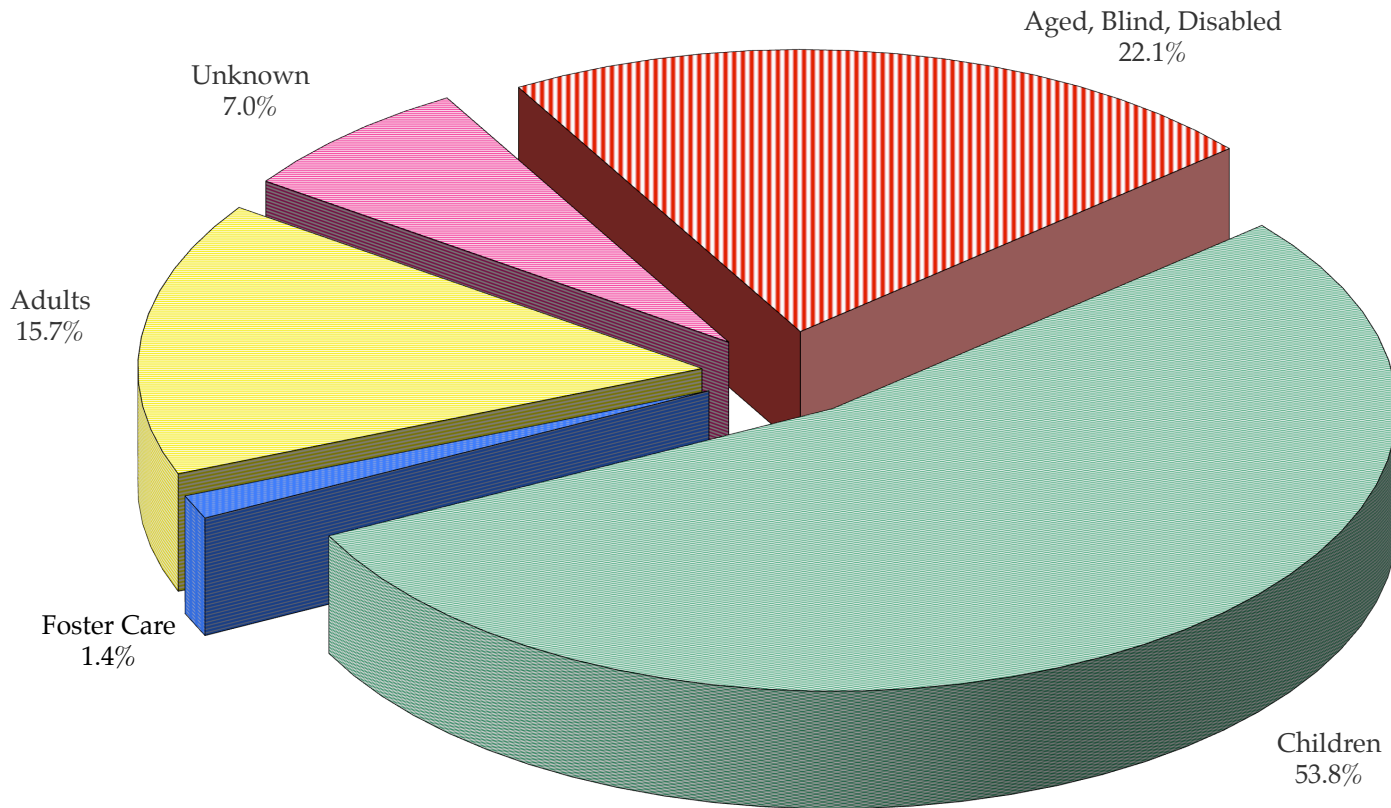
SOUTHERN REGION MEDICAID PROFILE

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 10)



SOUTHERN REGION MEDICAID PROFILE

CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 10)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$876 in FFY 04 to \$1,114 for FFY 10. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3** (page xiii), per capita spending for FFY 10 ranges from \$830 in Virginia to \$1,522 in Louisiana. All other SLC states ranged from \$831 to \$1,429.

Louisiana had an increase in population of approximately 53,267 (approximately 1.2%) during FFY 10, coupled with an increase in total Medicaid expenditures of approximately \$449 M (7.2%). For the 7th year in a row (FFY 04 through FFY 10), Virginia maintained its position as the state with the lowest average per capita expenditure, reporting an average of \$830 per person (25% under the SLC average of \$1,114). Virginia's demographic data reflects the following: 1) the state's population increased from approximately 7.88 M to 8.02 M (1.8%); 2) total Medicaid expenditures (excluding admin. costs) from FFY 09 to FFY 10 increased from \$5.7 B to \$6.4 B (12.6%) and; 3) only 10.7% of the total population (43rd in the U.S.) have incomes less than the federal poverty level in FFY 10.

Payments per Recipient. Average annual payments per recipient for the southern region have increased from \$4,121 in FFY 04 to \$4,859 in FFY 10, an overall increase of 2.8% per year. Payments per recipient for FFY 10 range from \$3,717 in Georgia to \$7,273 in Maryland. (**See Chart 4, page xiv**). Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen 5 of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures. Payments for these 5 services represent approximately 45% of all Medicaid payments in the region for FFY 10, compared to 47.4% for FFY 09.

- Payments for general hospital inpatient services in the region have increased from \$13.5 B in FFY 04 to \$14.4 B in FFY 10, an annual increase of 1.1%. These payments represent 12.6% of all Medicaid payments in FFY 10. If all disproportionate share payments were included in these figures, the growth rates and the share of total spending on hospitals would be

significantly greater. **Chart 5** (page xv) excludes all such payments that have been included on the MSIS (FFY 04 to 10) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -1.1% annual rate, from 2.67 M in FFY 04 to 2.50 M by FFY 10. The SLC average for annual payments per recipient for inpatient services has increased from \$5,058 in FFY 04 to \$5,765 in FFY 10, an annual growth rate of 2.2%. Average payment per recipient for general hospital inpatient services in FFY 10 range from \$3,148 in Mississippi to \$14,000 in South Carolina. Again it should be noted that these figures do not include disproportionate share payments. **(See Chart 5, page xv)**

- Payments for skilled and intermediate care nursing facilities grew from \$13.2 B in FFY 04 to \$16.2 B in FFY 10 for an annual growth rate of 3.4%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 15.3% in FFY 04 to 14.1 % in FFY 10. The number of recipients utilizing these services decreased at a 2.7% annual rate, from approximately 641,336 in FFY 04 to 544,842 in FFY 10. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$20,550 in FFY 04 to \$29,637 in FFY 10, an annual growth rate of 6.3%. Average annual payments in FFY 10 ranged from a low of \$21,728 in Arkansas to a high of \$42,980 in West Virginia. **(See Chart 6, page xvi)**

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.47 B in FFY 04 to \$3.89 B in FY 10, an annual growth rate of 1.9%. SLC states applied an average of 3.4% of their expenditures to this service in FFY 10, down from 4.0% in FFY 04. This service experienced a decline in recipients from approximately 46,078 in FFY 04 to 39,281 in FFY 10, a 2.6% decrease during the seven-year period. The average cost per recipient has continued to increase approximately 4.7% annually, and has increased from \$75,307 to \$99,154 during the 7-year period. Average payments range from \$44,181 in Arkansas to \$221,233 in Kentucky in FFY 10. **(See Chart 7, page xvii)**

- The cost of physician services increased from approximately \$5.97 B in FFY 04 to \$6.41 B in FFY 10 an annual growth rate of 1.2% per year. The number of recipients of these services decreased from more than 12.5 M in FFY 04 to 11.1 M in FFY 10, a 2% decrease from FFY 04. Average annual payments per recipient in the region experienced growth of about 3.3% per year, from approximately \$477 in FFY 04 to \$578 in FFY 10. Payments per recipient vary widely from \$214 in Missouri to \$860 in Maryland for FFY 10. **(See Chart 8, page xviii)**

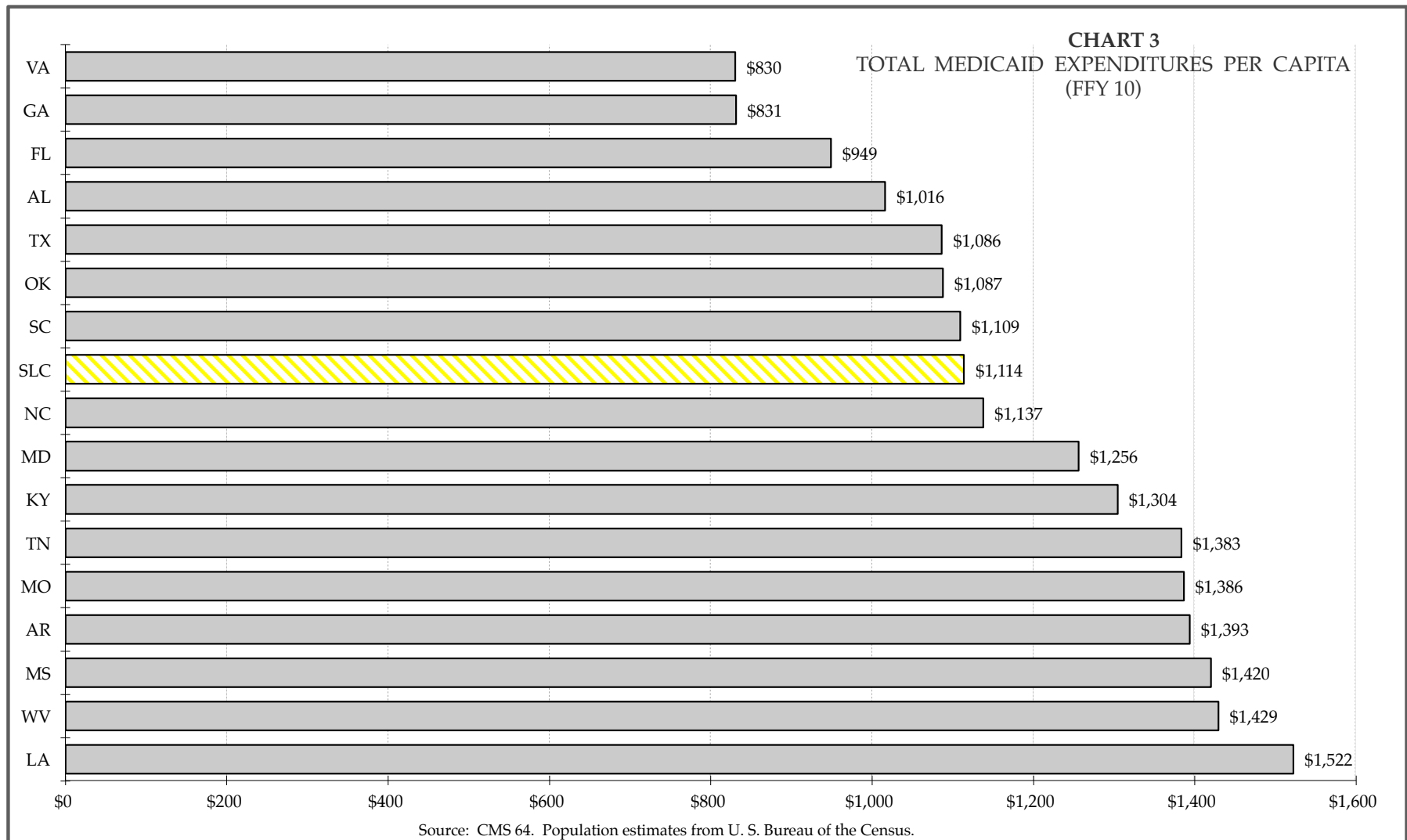
- The cost of providing prescribed drugs decreased 6.9% annually from \$16.63 B in FFY 04 to \$10.8 B in FFY 10. Recipients decreased 2.7% annually from 13.3 M in FFY 04 to 11.3 M in FFY 10. The regional average payment per recipient decreased from \$1,252 in FFY 04 to \$960 in FFY 10, an average rate of -4.3% per year. States range from a low of \$640 per recipient annually for prescription drug costs in Mississippi to \$1,378 in Maryland. **Average annual payments per recipient dropped significantly in three states from FFY 04 to FFY 10; Virginia decreased by -12.2%, and Tennessee and**

Florida by over -10%. Total payments in 11 of the 16 SLC states increased from FFY 09 to FFY 10. Only Arkansas, Georgia, South Carolina, Virginia, and West Virginia had payment decreases from FFY 09 to FFY 10. Payment decreases in Georgia and South Carolina appear to be related to a decrease in the number of recipients receiving prescription drug services from FFY 09 to FFY 10, however the number recipients for these services increased from FFY 09 to FFY 10 in Arkansas, Virginia, and West Virginia. Overall cost decreases in Arkansas, Virginia and West Virginia could be the result of cost control measures. (See Charts 9A, 9B, & 9C, pages xix - xxi)

Recipients per 100,000 Population. The number of recipients per 100,000 population increased during FFY 04-10 from 18,951 to 19,807. According to this indicator, the highest state was Louisiana with 27,211 per 100,000 population and the lowest was Virginia with 12,083 in FFY 10. A state's rank on this scale is influenced by how liberal its eligibility criteria are for Medicaid and children in low-income families. **(See Chart 10, page xxii)**

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 4 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 7 states have combined Medicaid expansion with a state-designed plan. Of the \$3.88 B federal allocation for the 16 SLC states for which data is available in **Table 1** (page xxiii), \$3.14 B (approximately 81%) has been requested to fund the various SCHIP plans for FFY 10. Texas and Florida topped the federal allocation in the SLC with \$925.1 M and \$372.8 M, respectively. Texas utilized only \$776.3 M of available federal funding (84%) and Florida utilized \$308 M (83%) for SCHIP. West Virginia was allotted the fewest SCHIP dollars in the SLC, \$45.3 M, and utilized \$39.2 M (87%). For the reported SLC states, 8 states are using between 61% and 80% of the total program allotment, and 8 states are using over 81% (of which 1 is utilizing funds over the respective allotment). **(Table 1, page xxiii & Chart 11, page xxiv)**

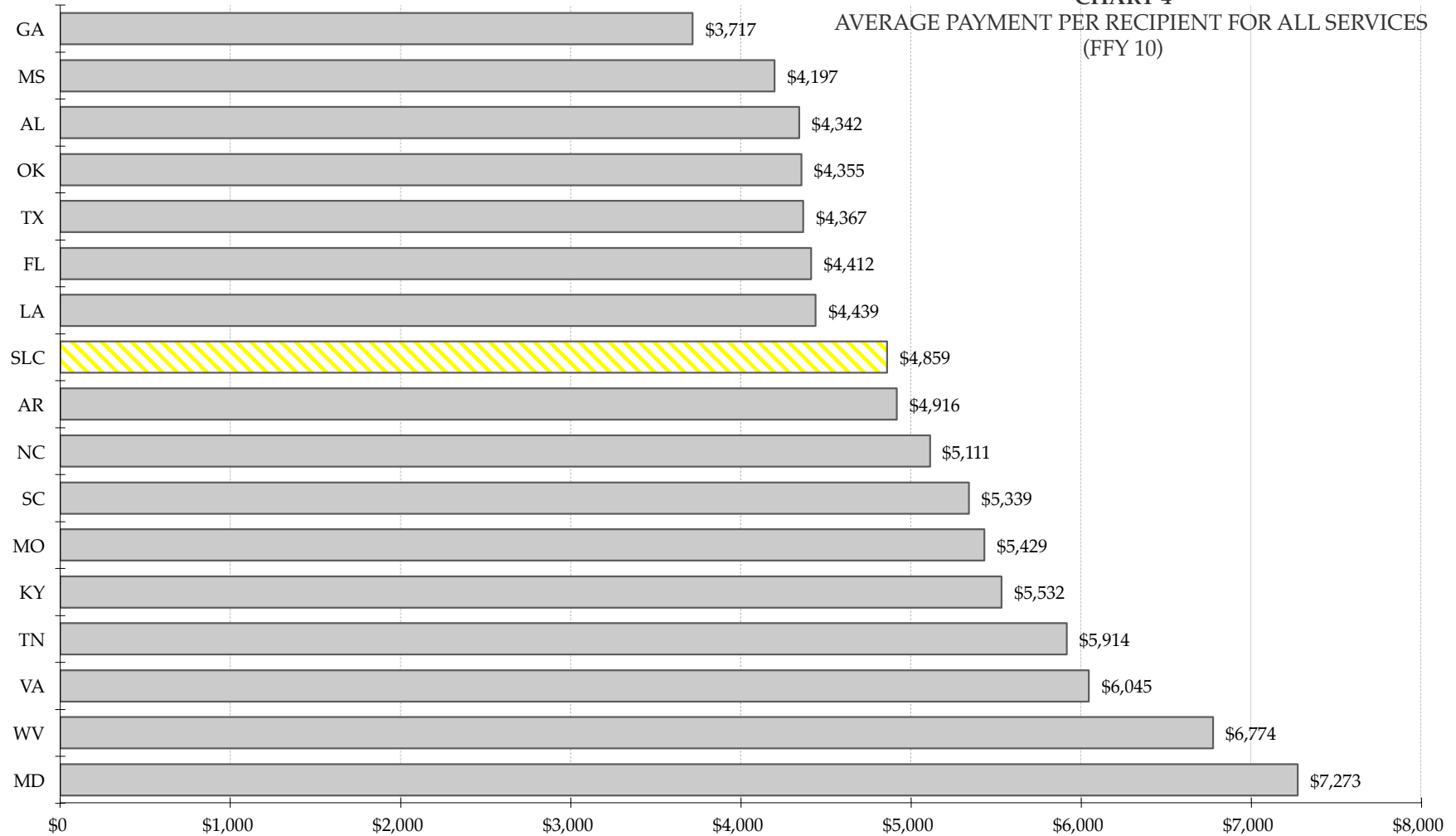
SOUTHERN REGION MEDICAID PROFILE



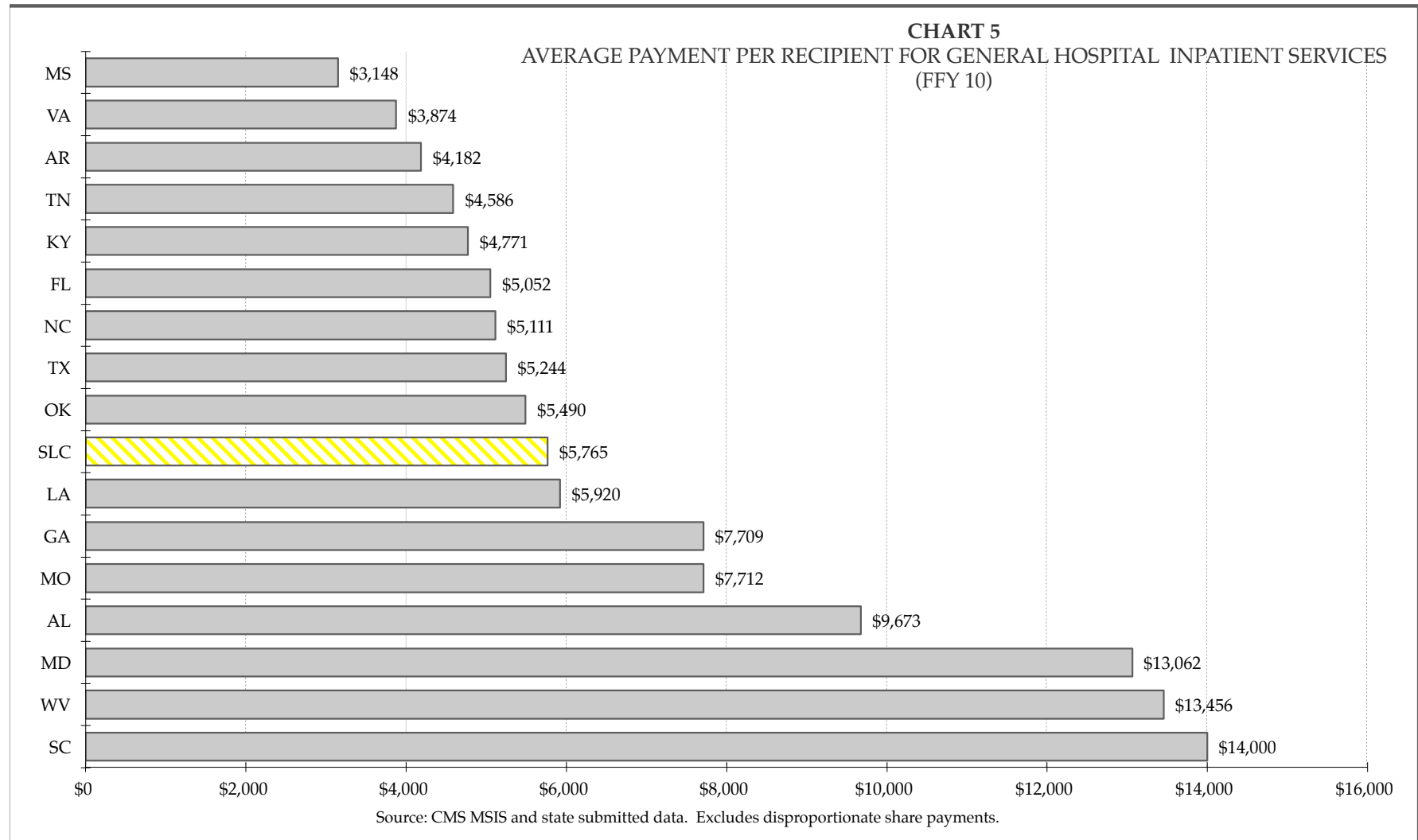
SOUTHERN REGION MEDICAID PROFILE

CHART 4

AVERAGE PAYMENT PER RECIPIENT FOR ALL SERVICES
(FFY 10)

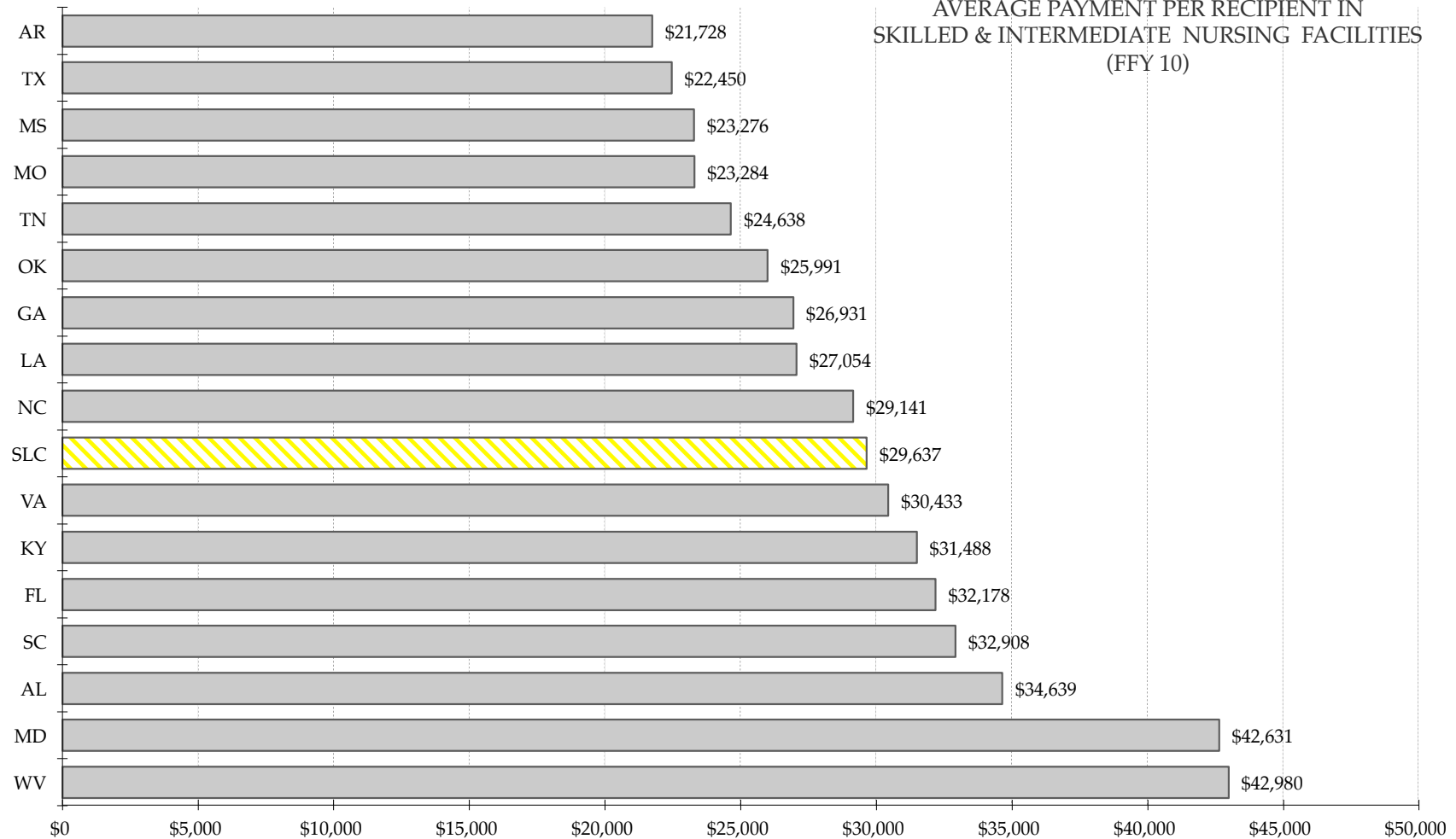


SOUTHERN REGION MEDICAID PROFILE



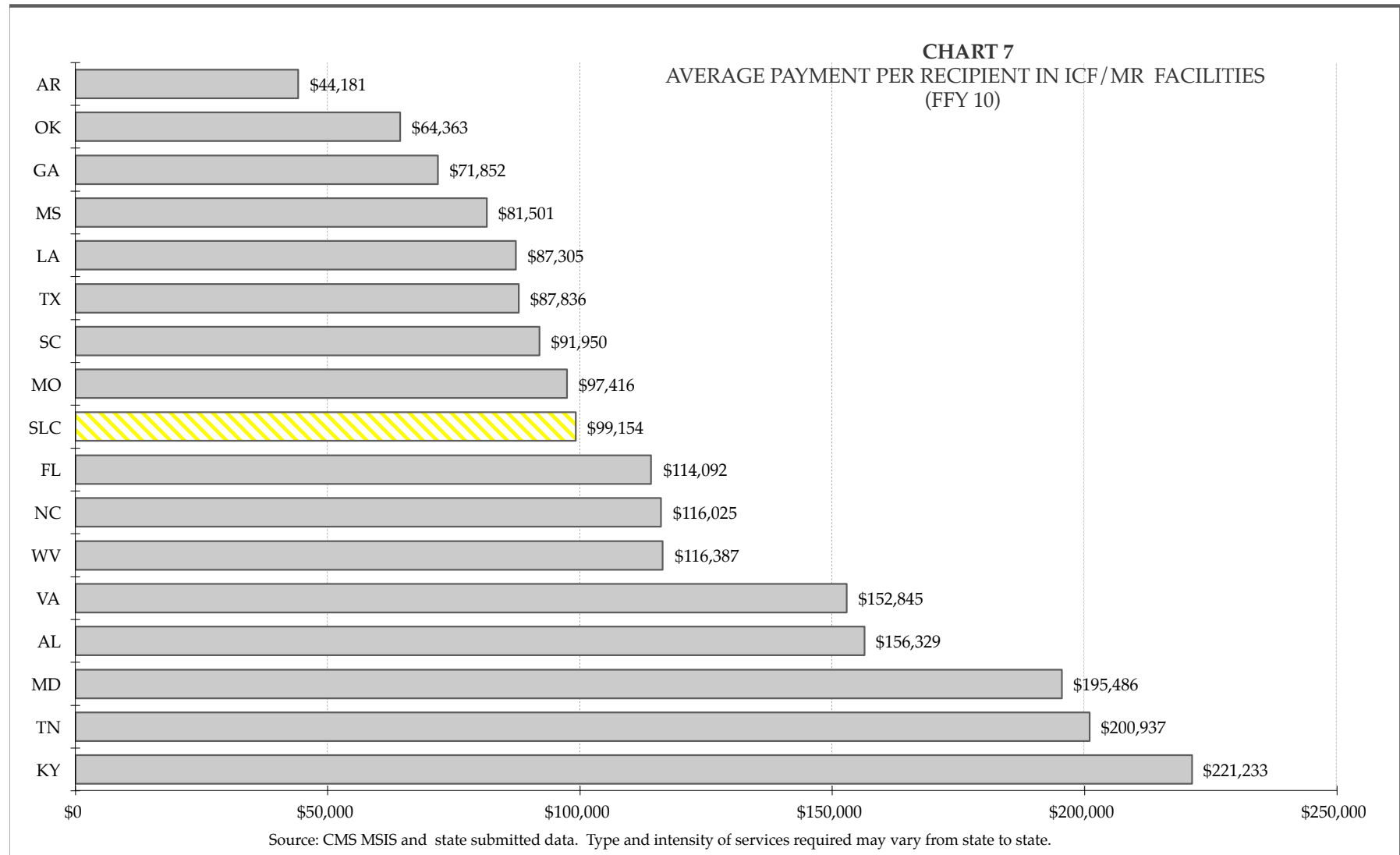
SOUTHERN REGION MEDICAID PROFILE

CHART 6
AVERAGE PAYMENT PER RECIPIENT IN
SKILLED & INTERMEDIATE NURSING FACILITIES
(FFY 10)



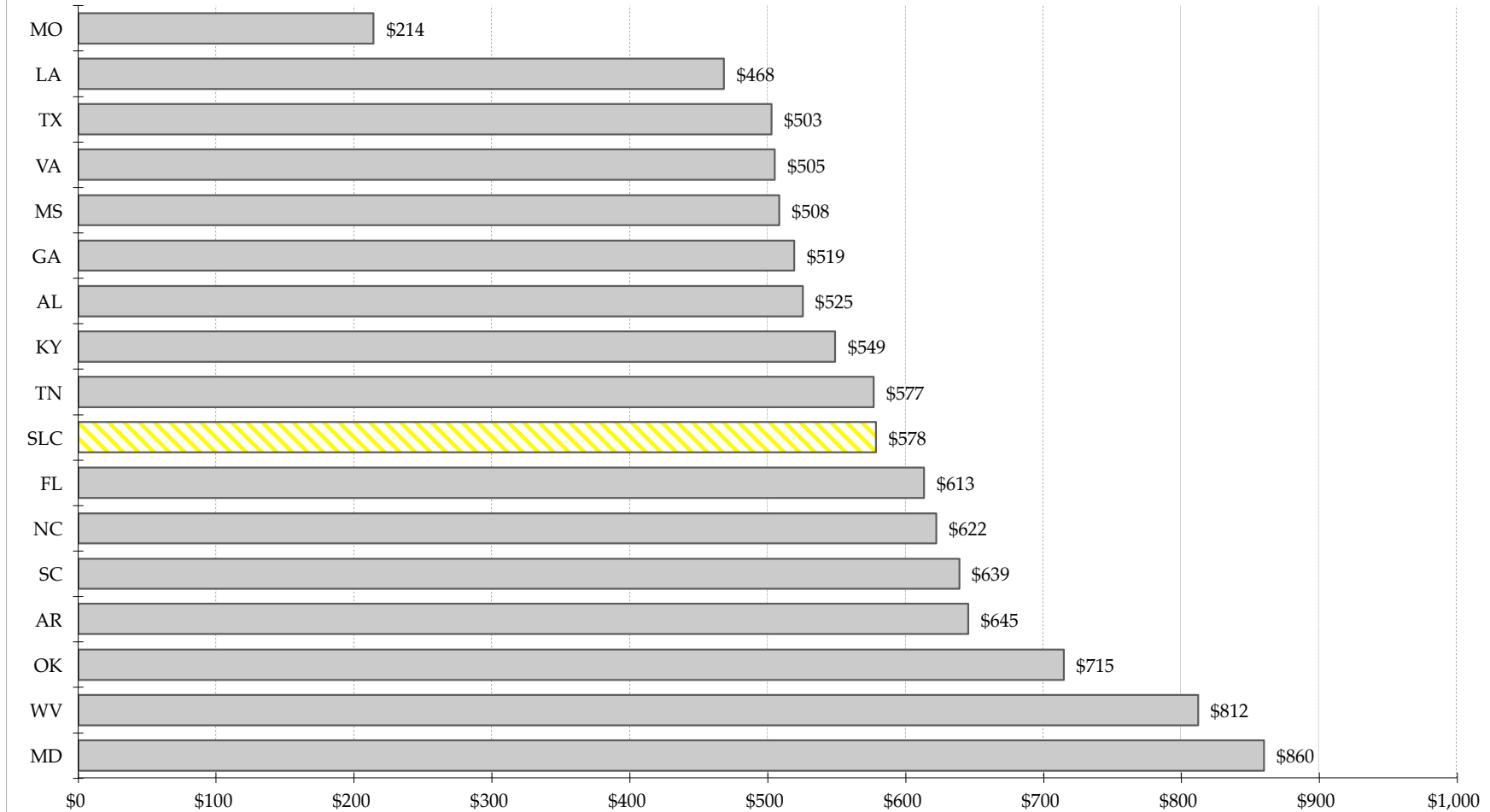
Source: CMS MSIS and state submitted data. Type and intensity of services required may vary from state to state.

SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 8
AVERAGE PAYMENT PER RECIPIENT FOR PHYSICIAN SERVICES
(FFY 10)

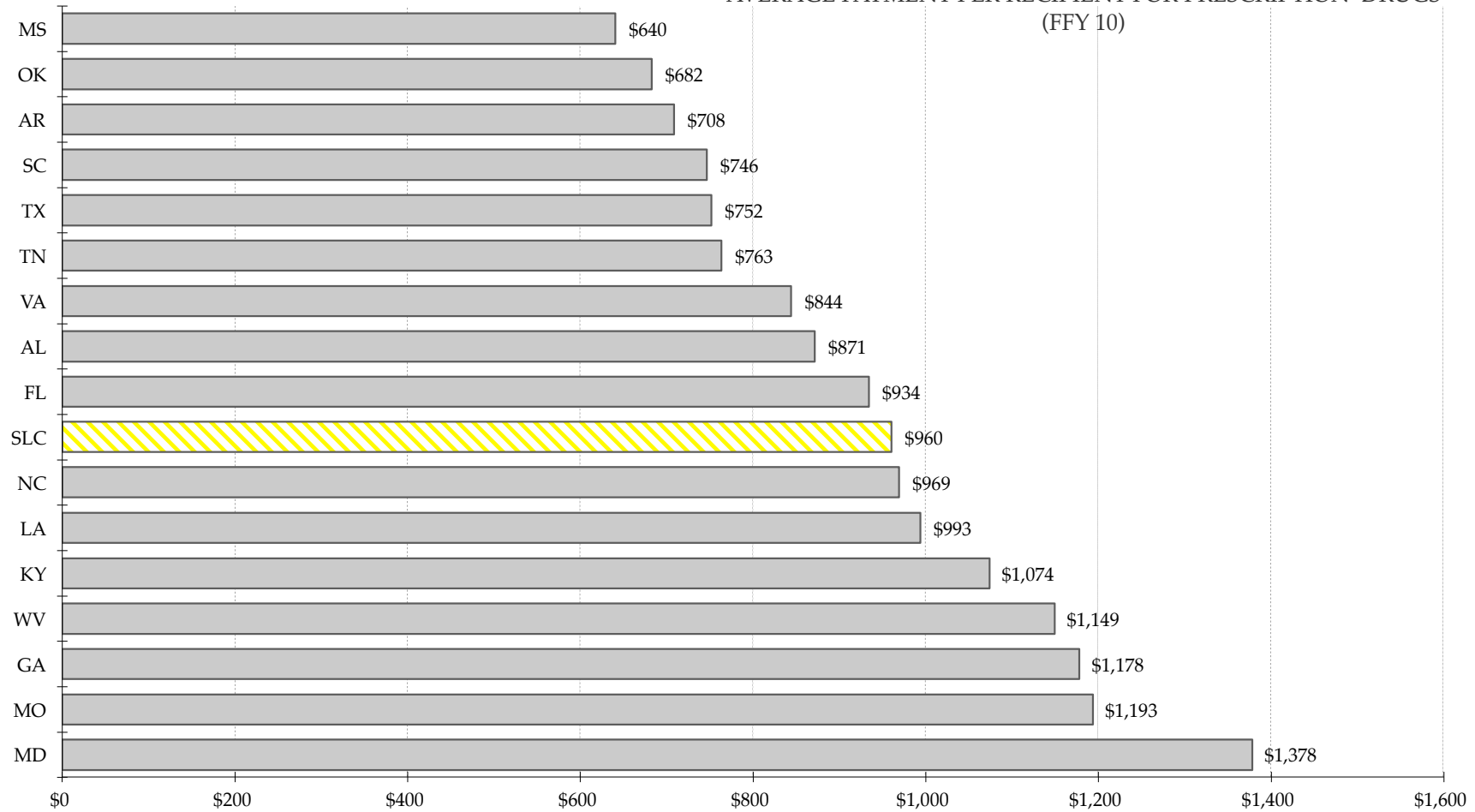


Source: CMS MSIS and state submitted data

SOUTHERN REGION MEDICAID PROFILE

CHART 9A

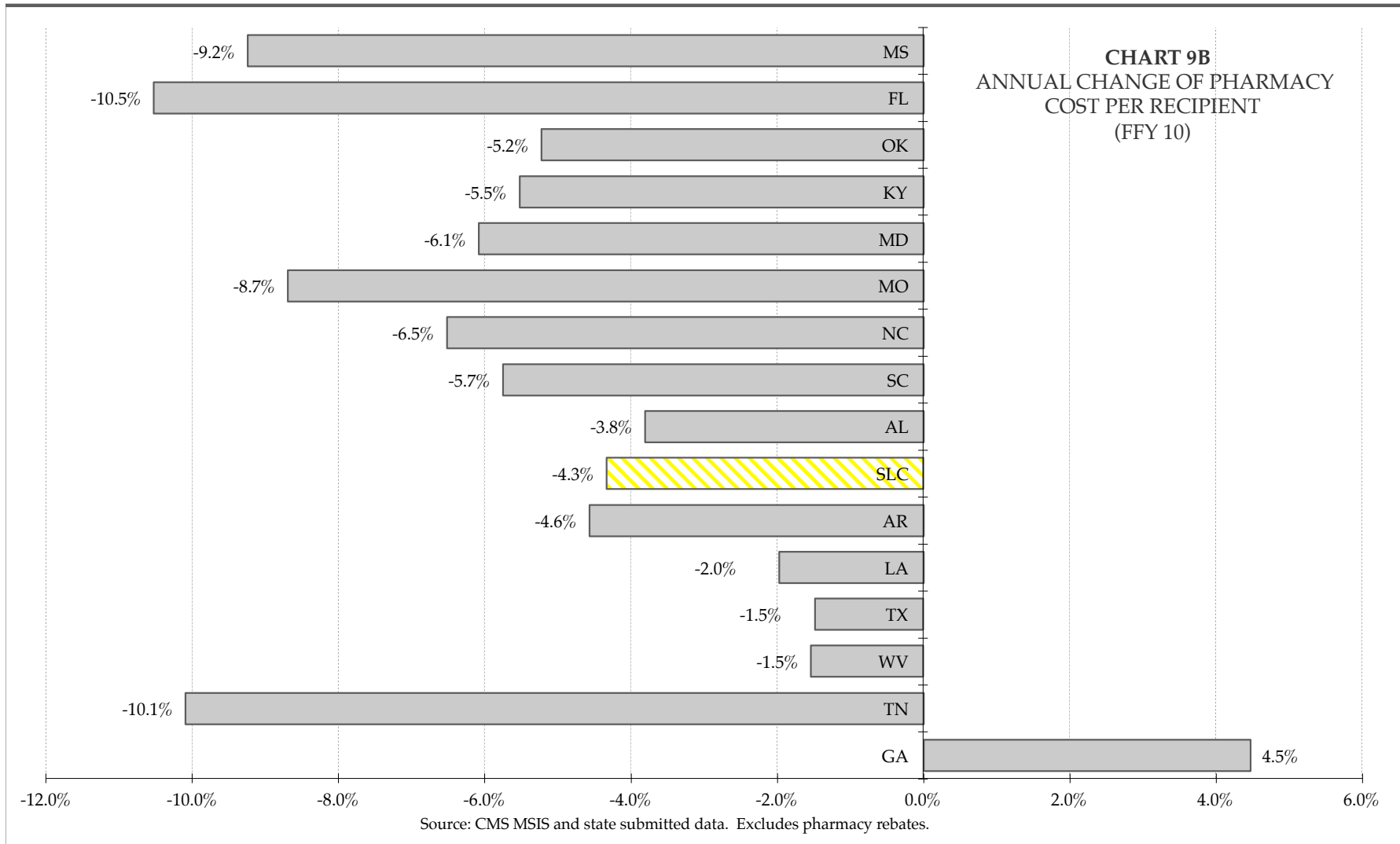
AVERAGE PAYMENT PER RECIPIENT FOR PRESCRIPTION DRUGS
(FFY 10)



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

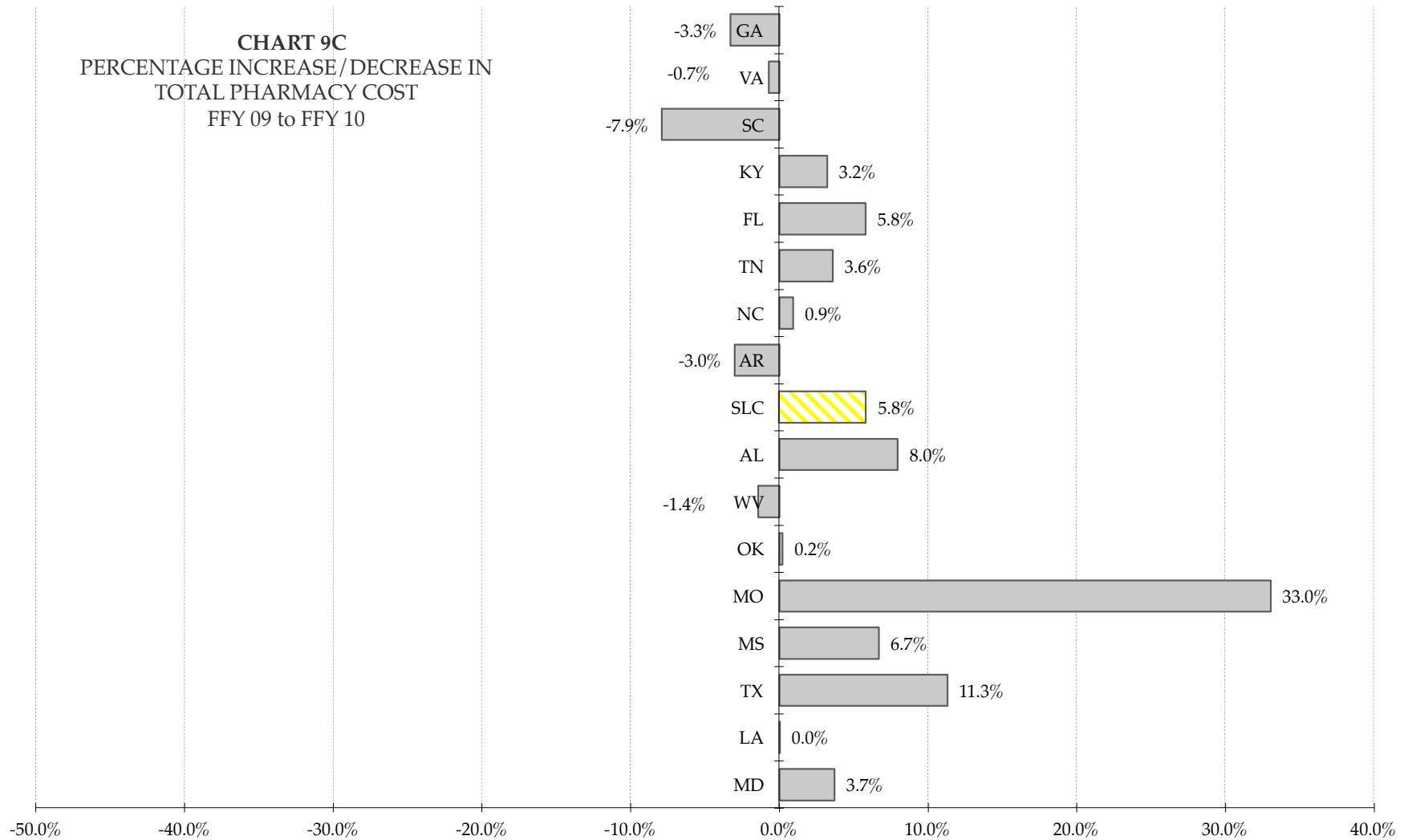
SOUTHERN REGION MEDICAID PROFILE

CHART 9B
ANNUAL CHANGE OF PHARMACY
COST PER RECIPIENT
(FFY 10)



SOUTHERN REGION MEDICAID PROFILE

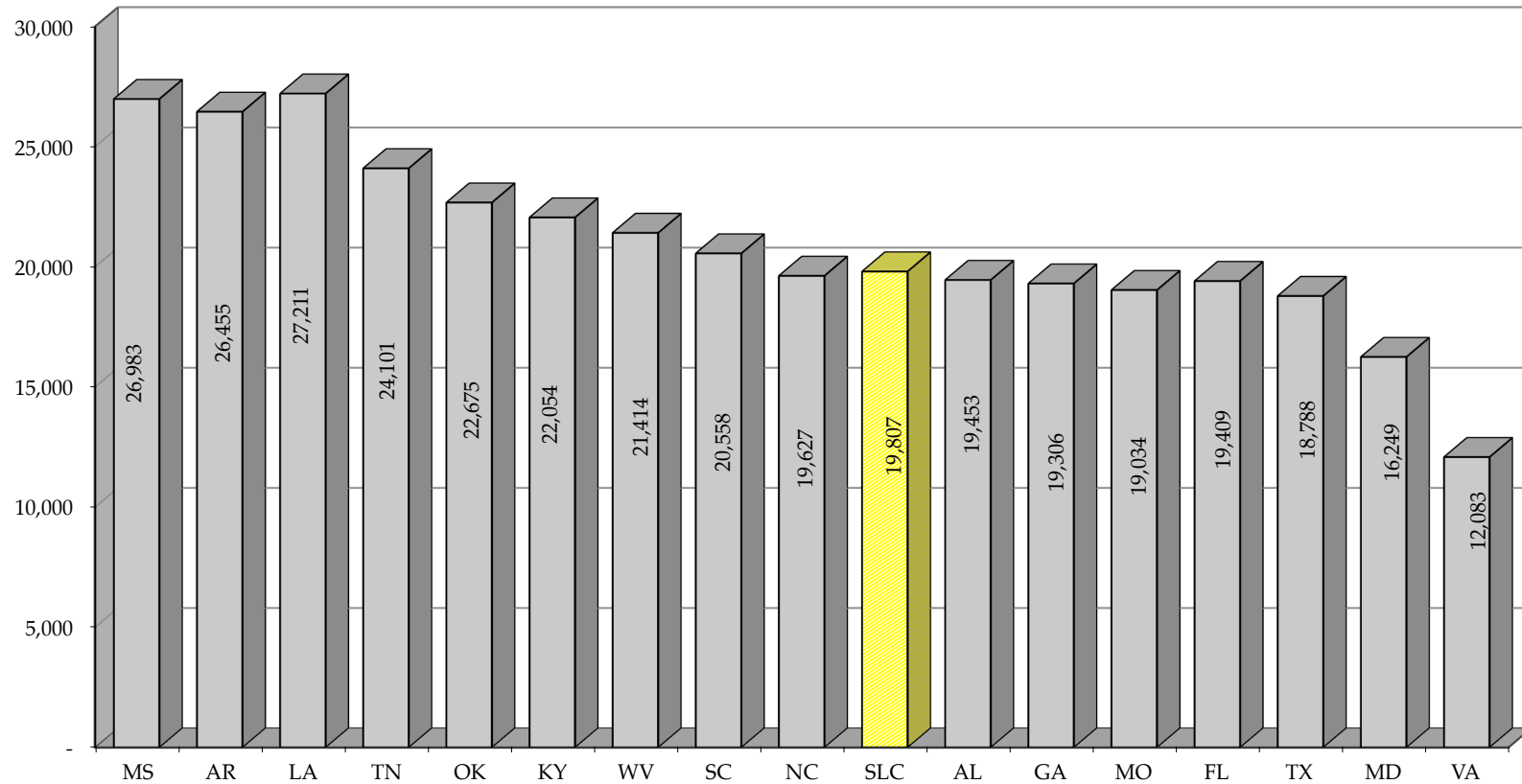
CHART 9C
PERCENTAGE INCREASE/DECREASE IN
TOTAL PHARMACY COST
FFY 09 to FFY 10



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

CHART 10
MEDICAID RECIPIENTS PER 100,000 POPULATION
(FFY 10)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGIONAL MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

	SCHIP Allotments FFY 10			FFY 10 Federal Match Rates			FFY 10 Annual Cost for SCHIP				% of Program Allotment
	Federal \$'s in millions	State \$'s in millions	Total Program Allotment in millions	Medicaid	SCHIP	Difference	Type of Plan	Federal \$'s in millions	State \$'s in millions	Total Program Projection in millions	
* • AL	\$147.2	\$42.5	\$189.7	77.5%	77.6%	0.1%	State Plan Option	\$128.4	\$37.1	\$165.5	87.2%
* • AR	\$140.8	\$33.2	\$174.0	81.0%	80.9%	-0.1%	Medicaid Expansion	\$85.8	\$20.3	\$106.1	60.9%
* • FL	\$372.8	\$171.4	\$544.2	67.6%	68.5%	0.9%	Combination	\$308.5	\$141.9	\$450.4	82.8%
* • GA	\$320.0	\$103.3	\$423.3	74.9%	75.6%	0.7%	State Plan Option	\$225.4	\$72.7	\$298.1	70.4%
* • KY	\$132.2	\$33.7	\$165.9	80.1%	79.7%	-0.4%	Combination	\$122.9	\$31.3	\$154.2	93.0%
* • LA	\$229.1	\$67.3	\$296.4	81.5%	77.3%	-4.2%	Combination	\$175.7	\$51.6	\$227.3	76.7%
* • MD	\$216.1	\$116.4	\$332.5	61.6%	65.0%	3.4%	Medicaid Expansion	\$160.3	\$86.3	\$246.6	74.2%
* • MS	\$214.1	\$44.2	\$258.3	84.9%	82.9%	-2.0%	State Plan Option	\$152.4	\$31.4	\$183.8	71.2%
* • MO	\$166.3	\$54.8	\$221.1	74.4%	75.2%	0.8%	Combination	\$107.0	\$35.3	\$142.3	64.3%
* • NC	\$351.2	\$113.4	\$464.6	74.9%	75.6%	0.7%	Combination	\$359.3	\$116.0	\$475.3	102.3%
* • OK	\$159.7	\$52.9	\$212.6	76.5%	75.1%	-1.4%	Medicaid Expansion	\$113.0	\$37.5	\$150.5	70.8%
* • SC	\$112.9	\$29.7	\$142.6	79.6%	79.2%	-0.4%	Medicaid Expansion	\$92.5	\$24.3	\$116.8	81.9%
* • TN	\$164.7	\$52.3	\$217.0	75.4%	75.9%	0.5%	Combination	\$127.0	\$40.3	\$167.3	77.1%
* • TX	\$925.1	\$376.0	\$1,301.1	70.9%	71.1%	0.2%	State Plan Option	\$776.3	\$315.5	\$1,091.8	83.9%
* • VA	\$184.5	\$99.3	\$283.8	61.6%	65.0%	3.4%	Combination	\$165.4	\$89.1	\$254.5	89.6%
* • WV	\$45.3	\$10.1	\$55.4	83.1%	81.8%	-1.3%	State Plan Option	\$39.2	\$8.7	\$47.9	86.5%
SLC TOTAL	\$3,882.0	\$1,400.5	\$5,282.5					\$3,139.1	\$1,139.2	\$4,278.3	

*FMAP rates reflected are adjusted to reflect enhanced rates under the American Recovery and Reinvestment Act (ARRA).

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

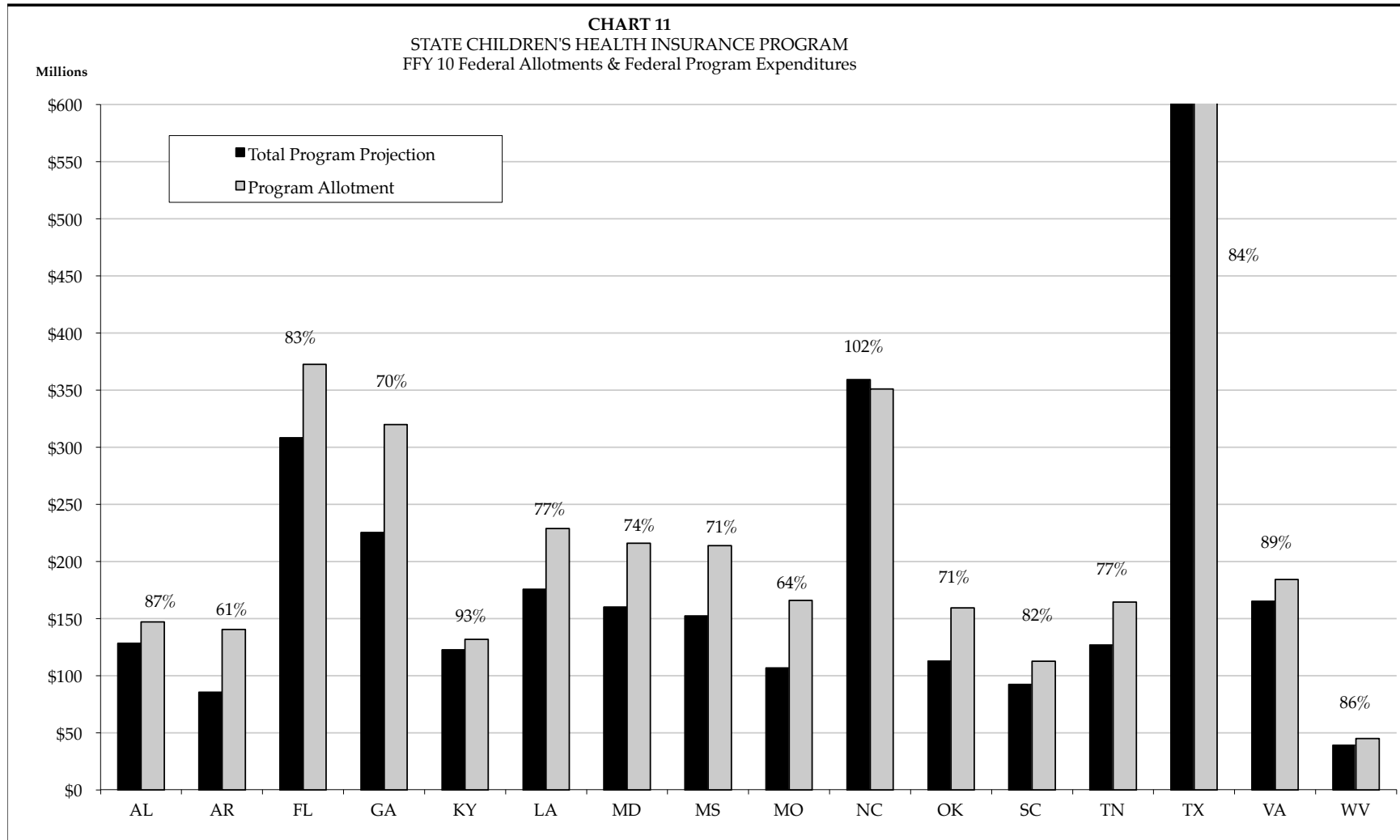
* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

Type of program	# of states	Percent
Medicaid Expansion	4	25.0%
State Plan Option	5	31.3%
Combination	7	43.8%
Total	16	

Projected Expenditure as a Percent of Total Allotment	# of SLC states
0-20%	0
21-40%	0
41-60%	0
61-80%	8
81 & above	8

Sources: "Children's Health Insurance Program (CHIP); Allotment Methodology and States, Fiscal Years 2009 through 2015 CHIP Allotments"; Federal Register; and www.statehealthfacts.org.

SOUTHERN REGIONAL MEDICAID PROFILE



*Percentages refer to Total Program Projection (expenditures) as a percent of Total Program Allotment through FFY 10.

MEDICAID DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low-income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 (page xxvi) represents total DSH payments in the SLC from FY 04 to FY 12. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments grew by \$588.9 M, or 10.1%, from FFY 04 to FFY 10. FFY 10 total DSH payments in the SLC decreased by \$174.9 M or 2.6% from FFY 09.

Table 2 (page xxvii) reflects DSH spending for FY 10. Texas, Louisiana, and Missouri were high spending states in FFY 10, spending \$1.7 B, \$790.6 M, and \$738.8 M respectively.

SOUTHERN REGION MEDICAID PROFILE

CHART 12
TOTAL DSH EXPENDITURES IN THE SLC

■ General Hospital
■ Mental Health Hospital

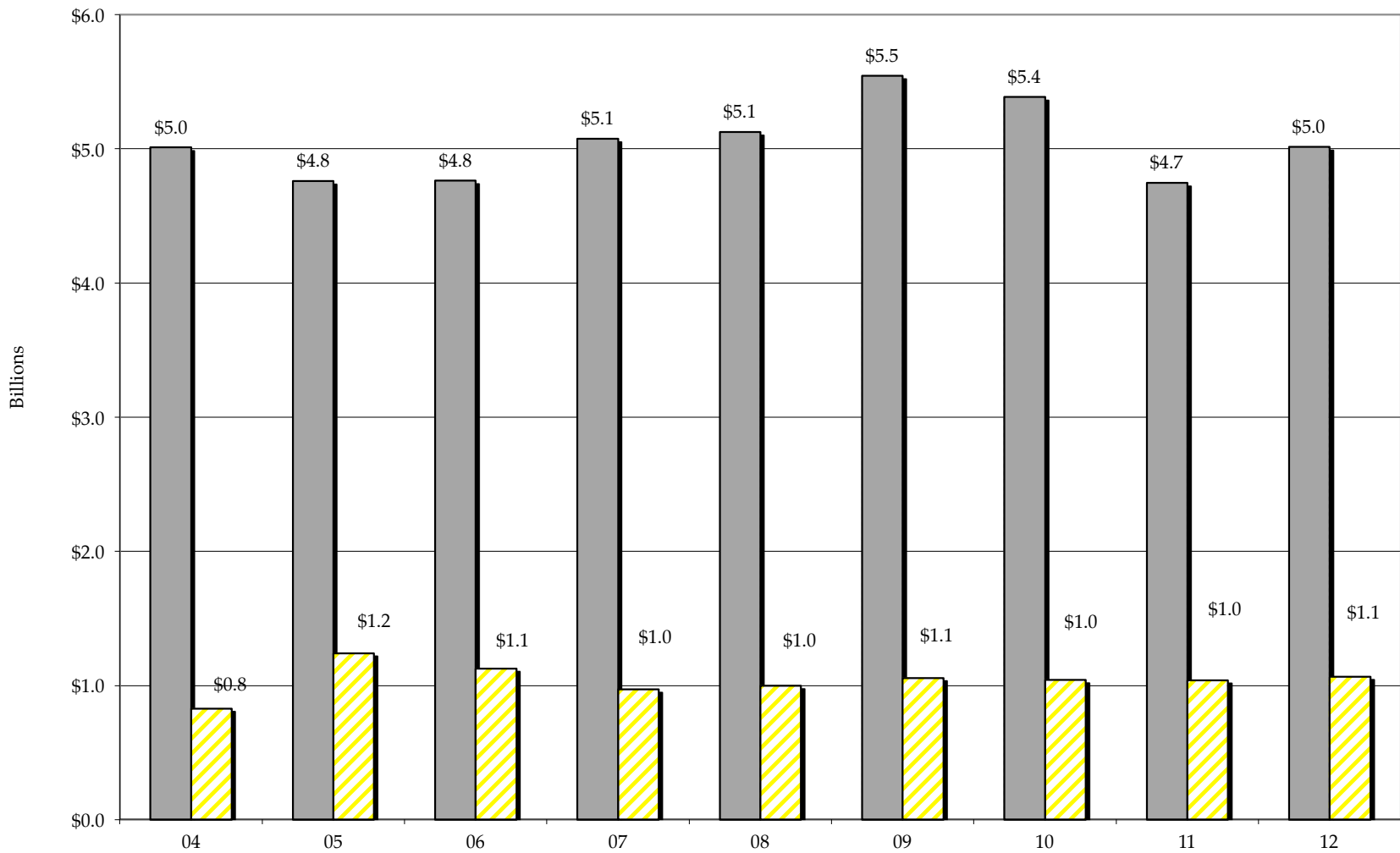
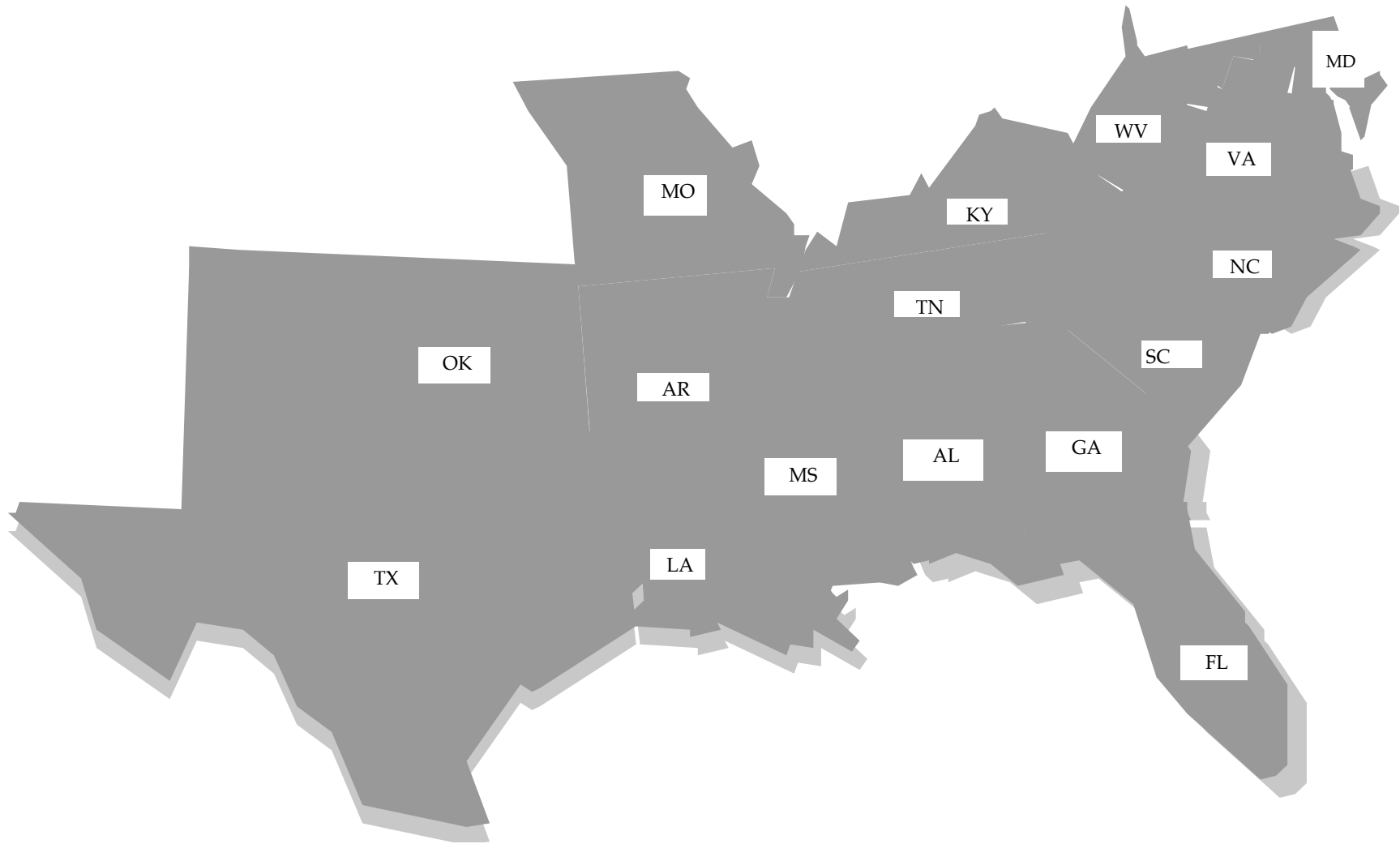


TABLE 2
DSH Spending (FFY 10)

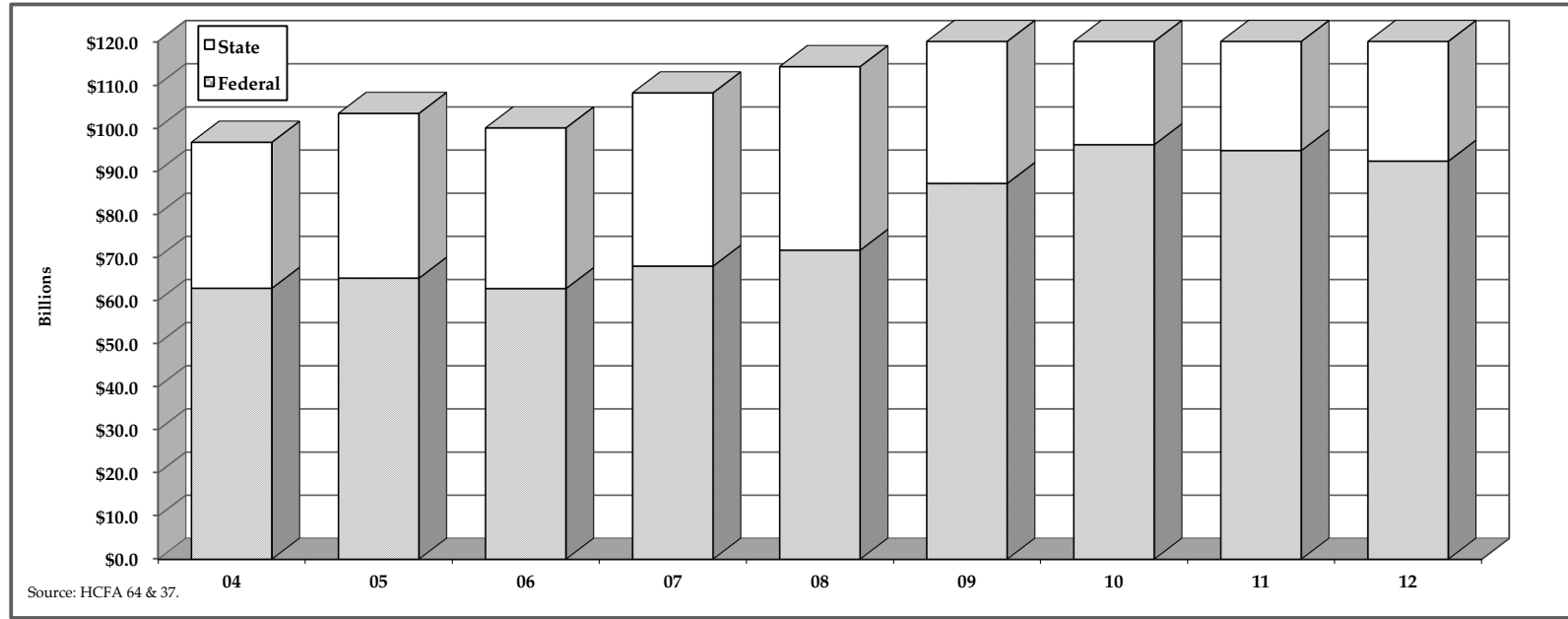
Alabama	\$467.1 M
Arkansas	\$60.9 M
Florida	\$375.8 M
Georgia	\$434.6 M
Kentucky	\$211.1 M
Louisiana	\$790.6 M
Maryland	\$112.9 M
Mississippi	\$208.8 M
Missouri	\$738.8 M
North Carolina	\$467.9 M
Oklahoma	\$40.4 M
South Carolina	\$418.1 M
Tennessee	\$139.7 M
Texas	\$1,688.3 B
Virginia	\$198.7 M
West Virginia	\$73.9 M

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE

SLC TOTAL MEDICAID EXPENDITURES



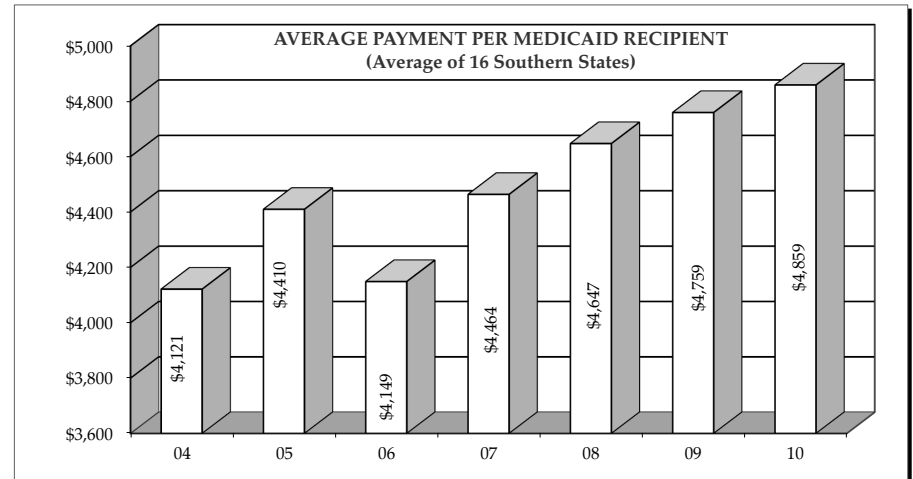
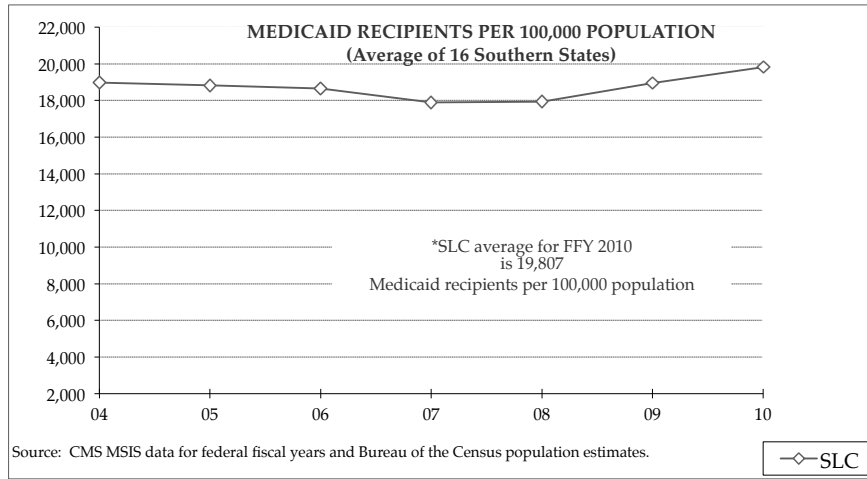
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	92,331,773,396	98,807,366,732	95,278,045,321	103,413,746,498	109,182,631,212	117,379,206,392	127,790,238,147	133,795,015,000	141,889,233,000	5.5%	53.7%
Federal Share	60,420,363,969	62,643,262,439	60,124,727,980	65,317,890,670	68,862,522,663	84,170,398,316	93,193,623,649	91,633,892,000	88,995,403,000	5.0%	47.3%
State Share	31,911,409,427	36,164,104,293	35,153,317,341	38,095,855,828	40,320,108,549	33,208,808,076	34,596,614,498	42,161,123,000	52,893,830,000	6.5%	65.8%
Administrative Costs	4,299,132,452	4,508,825,701	4,690,574,954	4,671,247,861	4,979,773,159	5,278,801,928	5,117,613,727	5,430,988,000	5,747,710,000	3.7%	33.7%
Federal Share	2,374,093,784	2,494,920,972	2,599,338,448	2,605,957,412	2,745,778,858	2,915,612,685	2,869,926,319	3,067,492,000	3,269,015,000	4.1%	37.7%
State Share	1,925,038,668	2,013,904,729	2,091,236,506	2,065,290,449	2,233,994,301	2,363,189,243	2,247,687,408	2,363,496,000	2,478,695,000	3.2%	28.8%
Admin. Costs as % of Payments	4.66%	4.56%	4.92%	4.52%	4.56%	4.50%	4.00%	4.06%	4.05%		
Growth From Prior Year											
Payments	7.32%	7.01%	-3.57%	8.54%	5.58%	7.51%	8.87%	4.70%	6.05%		
Administration	15.20%	4.88%	4.03%	-0.41%	6.60%	6.00%	-3.05%	6.12%	5.83%		

*FFY 11 and FFY 12 reflect total of latest estimates reported by each state in region to the Centers for Medicare and Medicaid Services (CMS)

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Annual Change</u>
01. General Hospital	2,667,640	2,686,819	2,750,352	2,435,421	2,388,226	2,491,404	2,503,076	-1.1%
02. Mental Hospital	48,648	48,821	50,906	47,021	46,549	53,709	55,963	2.4%
03. Skilled and Intermediate (non-MR) Care Nursing	641,336	608,508	610,686	604,252	562,733	562,492	544,842	-2.7%
04. Intermediate Care for Mentally Retarded	46,078	44,276	42,390	41,905	40,974	41,437	39,281	-2.6%
05. Physician Services	12,505,736	12,169,606	11,666,001	10,593,566	10,535,941	10,944,183	11,083,043	-2.0%
06. Dental Services	4,333,278	4,534,683	4,566,613	4,551,116	4,681,173	5,241,766	5,995,433	5.6%
07. Other Practitioners	2,941,631	3,001,701	2,925,234	2,584,376	2,418,781	2,444,015	2,579,525	-2.2%
08. Outpatient Hospital	7,434,747	7,420,057	7,352,269	6,829,603	6,704,059	7,294,783	7,397,822	-0.1%
09. Clinic Services	4,548,864	4,668,533	4,370,141	4,109,624	4,085,378	4,564,037	4,681,028	0.5%
10. Lab and X-Ray	7,745,336	7,780,632	7,674,513	7,527,452	7,183,043	7,048,054	7,233,117	-1.1%
11. Home Health	558,875	596,157	586,968	591,916	547,767	476,580	481,722	-2.4%
12. Prescribed Drugs	13,283,389	13,022,249	12,467,263	10,691,456	10,793,945	11,303,617	11,247,027	-2.7%
13. Family Planning	107,001	114,374	111,993	90,486	86,263	69,466	78,898	-5.0%
14. Early & Periodic Screening, Diagnosis & Treatment	157	158	0	0	0	0	0	-100.0%
15. Other Care	5,182,703	5,076,863	5,264,756	5,016,545	5,233,164	5,233,723	5,636,942	1.4%
16. Personal Care Support Services	2,744,228	2,435,804	2,555,617	2,378,876	2,163,363	2,186,080	2,430,316	-2.0%
17. Home/Community Based Waiver Services	27	14	0	0	0	0	0	-100.0%
18. Prepaid Health Care	8,583,098	9,954,795	11,031,353	11,756,334	12,366,390	13,966,134	14,632,437	9.3%
19. Primary Care Case Management (PCCM) Services	6,603,965	7,443,773	7,349,150	5,852,883	5,885,522	5,057,929	5,386,883	-3.3%
Total*	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual	Share of Total
								<u>Change</u>	<u>FFY 10</u>
01. General Hospital	\$13,493,803,240	\$13,734,688,319	\$14,185,964,336	\$14,466,920,938	\$14,360,416,665	\$14,230,661,596	\$14,429,238,818	1.1%	12.6%
02. Mental Hospital	\$800,710,557	\$857,782,377	\$853,680,963	\$861,953,725	\$915,172,514	\$930,216,276	\$959,333,009	3.1%	0.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$13,179,380,158	\$14,363,266,477	\$13,900,060,866	\$14,575,909,957	\$14,842,431,379	\$15,724,244,980	\$16,147,492,122	3.4%	14.1%
04. Intermediate Care for Mentally Retarded	\$3,469,994,706	\$3,676,845,982	\$3,599,117,018	\$3,687,501,102	\$3,834,782,950	\$3,904,199,619	\$3,894,878,953	1.9%	3.4%
05. Physician Services	\$5,965,016,371	\$6,688,562,910	\$5,968,249,155	\$5,519,397,066	\$5,942,026,450	\$6,279,537,426	\$6,410,457,213	1.2%	5.6%
06. Dental Services	\$1,390,569,475	\$1,550,003,884	\$1,558,123,570	\$1,569,255,869	\$2,038,728,053	\$2,518,251,260	\$3,062,865,213	14.1%	2.7%
07. Other Practitioners	\$482,745,744	\$751,915,584	\$613,005,035	\$393,693,014	\$385,427,138	\$388,919,712	\$424,682,950	-2.1%	0.4%
08. Outpatient Hospital	\$4,415,170,939	\$4,209,122,254	\$4,227,943,275	\$4,361,462,617	\$4,520,565,487	\$4,968,428,157	\$5,208,287,152	2.8%	4.5%
09. Clinic Services	\$2,899,913,373	\$3,089,231,287	\$2,932,772,562	\$2,921,179,350	\$3,039,991,709	\$3,488,970,072	\$3,750,508,581	4.4%	3.3%
10. Lab and X-Ray	\$1,325,516,690	\$1,508,961,422	\$1,505,072,677	\$1,512,056,898	\$1,483,021,288	\$1,559,201,059	\$1,679,912,086	4.0%	1.5%
11. Home Health	\$1,535,058,050	\$2,044,323,906	\$2,274,055,932	\$2,542,067,901	\$2,589,725,270	\$2,705,669,317	\$2,315,006,942	7.1%	2.0%
12. Prescribed Drugs	\$16,634,213,455	\$17,626,646,041	\$11,079,558,533	\$9,084,280,376	\$9,760,612,200	\$10,203,995,027	\$10,799,244,139	-6.9%	9.4%
13. Family Planning	\$134,590,822	\$141,191,506	\$120,205,960	\$101,358,265	\$88,753,605	\$90,573,551	\$85,720,327	-7.2%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$8,618,805,104	\$9,129,321,532	\$9,457,961,470	\$10,958,408,097	\$11,308,562,600	\$12,354,475,319	\$14,218,129,888	8.7%	12.4%
16. Personal Care Support Services	\$3,517,705,105	\$4,028,881,276	\$4,505,805,873	\$4,647,288,151	\$5,017,606,627	\$5,238,762,257	\$5,608,619,696	8.1%	4.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$8,197,701,928	\$9,179,385,644	\$10,730,253,642	\$14,347,031,645	\$16,619,851,490	\$21,445,991,456	\$25,585,228,248	20.9%	22.3%
19. Primary Care Case Management (PCCM) Services	\$176,564,583	\$203,325,226	\$204,303,925	\$192,813,224	\$195,104,340	\$235,143,736	\$276,717,300	7.8%	0.2%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									
01. General Hospital	\$5,058.33	\$5,111.88	\$5,157.87	\$5,940.21	\$6,013.01	\$5,711.90	\$5,764.60	2.2%	
02. Mental Hospital	\$16,459.27	\$17,569.98	\$16,769.75	\$18,331.25	\$19,660.41	\$17,319.56	\$17,142.27	0.7%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,549.88	\$23,604.07	\$22,761.39	\$24,122.24	\$26,375.62	\$27,954.61	\$29,637.02	6.3%	
04. Intermediate Care for Mentally Retarded	\$75,306.97	\$83,043.08	\$84,904.86	\$87,996.69	\$93,590.64	\$94,220.13	\$99,154.27	4.7%	
05. Physician Services	\$476.98	\$549.61	\$511.59	\$521.01	\$563.98	\$573.78	\$578.40	3.3%	
06. Dental Services	\$320.90	\$341.81	\$341.20	\$344.81	\$435.52	\$480.42	\$510.87	8.1%	
07. Other Practitioners	\$164.11	\$250.50	\$209.56	\$152.34	\$159.35	\$159.13	\$164.64	0.1%	
08. Outpatient Hospital	\$593.86	\$567.26	\$575.05	\$638.61	\$674.30	\$681.09	\$704.03	2.9%	
09. Clinic Services	\$637.50	\$661.71	\$671.09	\$710.81	\$744.12	\$764.45	\$801.21	3.9%	
10. Lab and X-Ray	\$171.14	\$193.94	\$196.11	\$200.87	\$206.46	\$221.22	\$232.25	5.2%	
11. Home Health	\$2,746.69	\$3,429.17	\$3,874.24	\$4,294.64	\$4,727.79	\$5,677.26	\$4,805.69	9.8%	
12. Prescribed Drugs	\$1,252.26	\$1,353.58	\$888.69	\$849.68	\$904.27	\$902.72	\$960.19	-4.3%	
13. Family Planning	\$1,257.85	\$1,234.47	\$1,073.33	\$1,120.15	\$1,028.87	\$1,303.85	\$1,086.47	-2.4%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	
15. Other Care	\$1,662.99	\$1,798.22	\$1,796.47	\$2,184.45	\$2,160.94	\$2,360.55	\$2,522.31	7.2%	
16. Personal Care Support Services	\$1,281.86	\$1,654.03	\$1,763.10	\$1,953.56	\$2,319.35	\$2,396.42	\$2,307.77	10.3%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	
18. Prepaid Health Care	\$955.10	\$922.11	\$972.71	\$1,220.37	\$1,343.95	\$1,535.57	\$1,748.53	10.6%	
19. Primary Care Case Management (PCCM) Services	\$26.74	\$27.31	\$27.80	\$32.94	\$33.15	\$46.49	\$51.37	11.5%	
Total (Average)	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.15	\$4,759.38	\$4,858.75	2.8%	

TOTAL PER CAPITA EXPENDITURES	\$876.66	\$924.15	\$881.90	\$940.93	\$981.39	\$1,041.06	\$1,113.61	4.1%	
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

								Annual	Share of Total
	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Change</u>	<u>FFY10</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	6,937,899	6,637,505	6,376,078	6,186,973	6,479,049	7,124,840	7,581,940	1.5%	32.1%
Poverty Related Eligibles	8,606,763	9,080,898	9,379,395	9,233,311	9,359,167	9,961,468	10,540,414	3.4%	44.6%
Medically Needy	596,469	527,277	468,011	403,655	384,336	365,945	416,785	-5.8%	1.8%
Other Eligibles	3,437,872	3,343,502	3,452,095	3,325,585	3,345,275	3,338,125	3,510,499	0.3%	14.9%
Maintenance Assistance Status Unknown	1,345,751	1,451,451	1,467,106	1,404,114	1,292,845	1,537,572	1,589,494	2.8%	6.7%
Total	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	5,058,779	4,932,367	4,970,045	4,800,480	4,930,843	5,100,439	5,223,198	0.5%	22.1%
Children	10,629,724	10,932,819	11,098,025	10,894,175	11,095,082	11,894,845	12,717,513	3.0%	53.8%
Foster Care Children	262,556	278,002	294,933	309,819	317,791	318,339	322,255	3.5%	1.4%
Adults	3,627,873	3,437,253	3,293,653	3,123,544	3,200,614	3,452,913	3,721,659	0.4%	15.7%
Basis of Eligibility Unknown	1,345,822	1,460,192	1,486,029	1,425,620	1,316,342	1,561,414	1,654,507	3.5%	7.0%
Total	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%	100.0%
By Age									
Under Age 1	816,514	860,576	850,878	853,116	897,081	909,413	906,619	1.8%	3.8%
Age 1 to 5	3,931,942	4,002,973	4,057,402	4,003,380	4,148,081	4,427,349	4,690,820	3.0%	19.8%
Age 6 to 14	4,856,255	4,911,520	4,977,429	4,862,838	4,894,078	5,272,088	5,763,776	2.9%	24.4%
Age 15 to 20	2,321,430	2,400,040	2,508,798	2,480,453	2,498,990	2,652,283	2,789,703	3.1%	11.8%
Age 21 to 44	3,905,780	3,818,769	3,732,374	3,599,380	3,676,754	3,948,777	4,259,498	1.5%	18.0%
Age 45 to 64	1,822,193	1,740,018	1,735,326	1,692,770	1,768,265	1,895,843	2,011,829	1.7%	8.5%
Age 65 to 74	817,959	773,774	753,126	682,958	702,363	713,870	723,930	-2.0%	3.1%
Age 75 to 84	679,265	664,427	645,486	581,844	585,311	578,946	578,687	-2.6%	2.4%
Age 85 and Over	427,711	422,221	414,748	393,294	396,922	398,149	399,787	-1.1%	1.7%
Age Unknown	1,345,705	1,446,315	1,467,118	1,403,605	1,292,827	1,531,232	1,514,483	2.0%	6.4%
Total	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%	100.0%
By Race									
White	8,944,268	8,747,310	8,578,215	8,213,432	8,299,670	8,775,024	9,255,645	0.6%	39.2%
Black	6,568,869	6,550,269	6,601,416	6,359,075	6,418,765	6,674,238	6,952,528	1.0%	29.4%
Hispanic, American Indian or Asian	3,177,615	3,490,204	3,632,462	3,712,448	3,871,739	4,196,199	4,593,933	6.3%	19.4%
Other/Unknown	2,234,002	2,252,850	2,330,592	2,268,683	2,270,498	2,682,489	2,837,026	4.1%	12.0%
Total	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%	100.0%
By Sex									
Female	11,561,261	11,535,391	11,560,440	11,236,969	11,469,921	12,128,752	12,829,050	1.7%	54.3%
Male	8,025,172	8,036,806	8,102,611	7,902,811	8,091,528	8,662,630	9,288,347	2.5%	39.3%
Unknown	1,338,321	1,468,436	1,479,634	1,413,858	1,299,223	1,536,568	1,521,735	2.2%	6.4%
Total	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	2.1%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$36,867,554,955	\$38,766,035,250	\$36,564,155,124	\$37,862,540,160	\$41,178,924,970	\$46,888,681,199	\$51,183,466,817	5.6%	44.6%
Poverty Related Eligibles	\$17,494,065,818	\$19,095,897,268	\$18,622,626,232	\$18,530,751,167	\$21,496,901,987	\$22,433,006,785	\$24,144,142,065	5.5%	21.0%
Medically Needy	\$3,729,870,852	\$4,154,651,420	\$3,702,264,538	\$3,556,904,408	\$3,591,737,069	\$3,809,409,546	\$4,175,962,230	1.9%	3.6%
Other Eligibles	\$24,111,641,932	\$25,823,845,344	\$24,443,838,258	\$26,621,785,554	\$27,090,112,200	\$30,689,145,092	\$31,982,645,239	4.8%	27.8%
Maintenance Assistance Status Unknown	\$4,034,326,743	\$4,943,026,345	\$4,383,250,640	\$5,170,596,906	\$3,585,103,539	\$2,446,998,198	\$3,370,106,286	-3.0%	2.9%
Total	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	\$55,342,994,603	\$59,036,526,337	\$54,309,146,082	\$55,491,687,041	\$59,259,809,464	\$65,036,354,563	\$69,229,067,516	3.8%	60.3%
Children	\$15,485,293,514	\$16,860,820,193	\$17,455,679,458	\$18,957,680,531	\$21,293,262,546	\$24,408,293,219	\$26,606,641,423	9.4%	23.2%
Foster Care Children	\$1,856,663,803	\$1,937,481,234	\$2,078,166,520	\$2,349,735,257	\$2,247,595,478	\$2,248,066,851	\$2,286,202,552	3.5%	2.0%
Adults	\$9,467,978,724	\$9,898,490,985	\$9,305,912,965	\$9,524,908,969	\$10,289,135,062	\$11,793,499,940	\$13,007,951,842	5.4%	11.3%
Basis of Eligibility Unknown	\$4,084,529,656	\$5,050,136,878	\$4,567,229,767	\$5,418,566,397	\$3,852,977,215	\$2,781,026,247	\$3,726,459,304	-1.5%	3.2%
Total	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%
 By Age									
Under Age 1	\$2,918,269,446	\$3,172,926,361	\$3,363,272,453	\$3,557,268,589	\$3,988,505,140	\$4,279,128,907	\$4,172,458,726	6.1%	3.6%
Age 1 to 5	\$6,996,689,144	\$7,442,341,880	\$7,698,461,627	\$8,460,740,692	\$9,674,218,726	\$11,089,211,200	\$11,855,085,209	9.2%	10.3%
Age 6 to 14	\$8,092,089,922	\$8,695,471,067	\$9,136,195,273	\$9,888,857,220	\$10,761,416,600	\$12,313,086,736	\$13,618,810,220	9.1%	11.9%
Age 15 to 20	\$6,135,466,234	\$6,686,301,895	\$7,225,169,846	\$7,883,543,979	\$8,410,989,581	\$9,347,829,731	\$9,950,270,445	8.4%	8.7%
Age 21 to 44	\$18,921,056,298	\$19,905,431,735	\$19,103,064,655	\$19,612,330,142	\$20,887,562,199	\$23,222,692,507	\$25,064,295,672	4.8%	21.8%
Age 45 to 64	\$17,775,080,485	\$19,420,109,135	\$17,998,879,667	\$18,591,441,058	\$20,171,185,794	\$22,751,718,887	\$25,013,638,169	5.9%	21.8%
Age 65 to 74	\$6,187,118,890	\$6,511,981,259	\$5,069,775,857	\$4,965,827,841	\$5,393,012,937	\$5,934,890,794	\$6,289,735,066	0.3%	5.5%
Age 75 to 84	\$7,706,887,980	\$8,090,825,106	\$6,671,296,120	\$6,466,596,950	\$6,703,288,789	\$7,067,767,410	\$7,364,559,423	-0.8%	6.4%
Age 85 and Over	\$7,471,204,439	\$7,917,974,344	\$7,066,856,982	\$7,146,083,458	\$7,367,573,799	\$7,820,242,611	\$8,224,945,086	1.6%	7.2%
Age Unknown	\$4,033,597,462	\$4,940,092,845	\$4,383,162,312	\$5,169,888,266	\$3,585,026,200	\$2,440,672,037	\$3,302,524,621	-3.3%	2.9%
Total	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%
 By Race									
White	\$44,920,223,093	\$47,855,600,007	\$43,734,919,697	\$44,361,174,373	\$46,925,820,063	\$51,457,355,222	\$54,941,711,910	3.4%	47.8%
Black	\$23,406,897,825	\$24,893,117,970	\$24,386,742,974	\$25,800,739,173	\$27,755,151,128	\$30,585,888,820	\$32,280,959,425	5.5%	28.1%
Hispanic, American Indian or Asian	\$8,367,342,582	\$10,128,688,266	\$10,130,255,483	\$10,935,924,405	\$12,391,624,311	\$14,182,560,796	\$15,863,887,160	11.3%	13.8%
Other/Unknown	\$9,542,996,800	\$9,906,049,384	\$9,464,216,638	\$10,644,740,244	\$9,870,184,263	\$10,041,435,982	\$11,769,764,142	3.6%	10.2%
Total	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%
 By Sex									
Female	\$49,568,988,289	\$52,856,062,691	\$49,601,810,377	\$51,120,559,324	\$54,897,166,018	\$60,670,579,820	\$64,929,124,318	4.6%	56.5%
Male	\$32,658,751,140	\$34,963,984,916	\$33,710,990,646	\$35,433,290,305	\$38,448,708,282	\$43,061,044,994	\$46,610,653,276	6.1%	40.6%
Unknown	\$4,009,720,871	\$4,963,408,020	\$4,403,333,769	\$5,188,728,566	\$3,596,905,465	\$2,535,616,006	\$3,316,545,043	-3.1%	2.9%
Total	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	4.9%	100.0%

Source: MSIS data for FFY 04-10.

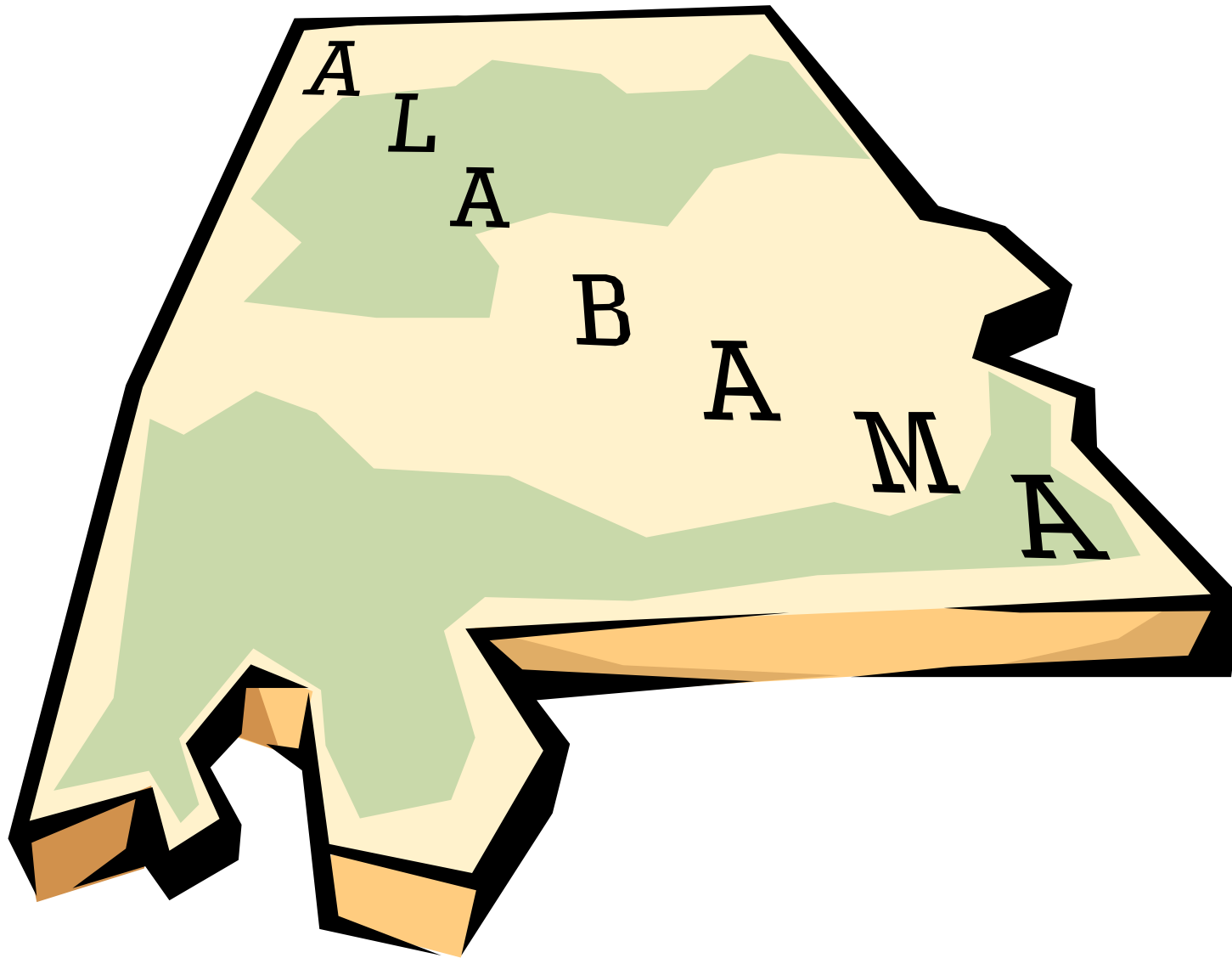
SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

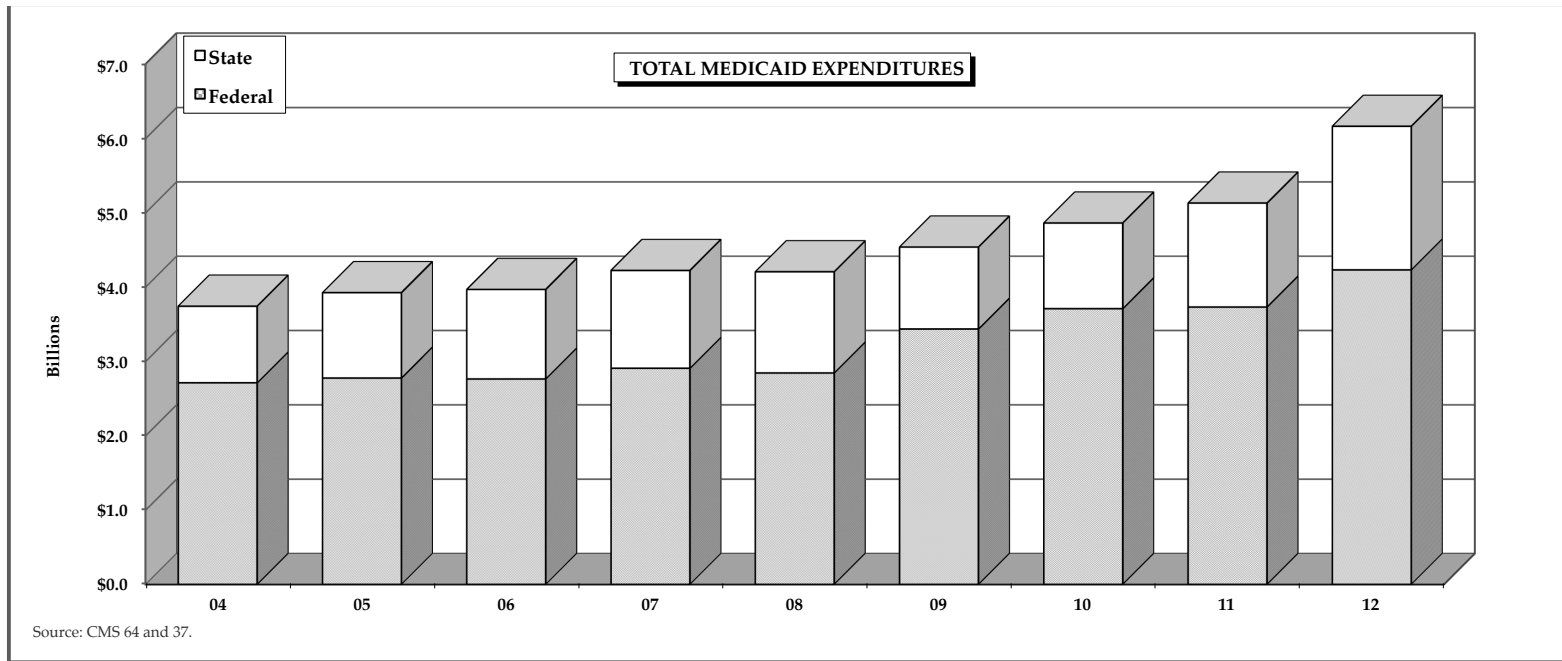
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change
By Maintenance Assistance Status								
Receiving Cash Assistance or Eligible Under Section 1931	\$5,313.94	\$5,840.45	\$5,734.58	\$6,119.72	\$6,355.71	\$6,581.02	\$6,750.71	4.1%
Poverty Related Eligibles	\$2,032.60	\$2,102.86	\$1,985.48	\$2,006.95	\$2,296.88	\$2,251.98	\$2,290.63	2.0%
Medically Needy	\$6,253.25	\$7,879.45	\$7,910.64	\$8,811.74	\$9,345.30	\$10,409.79	\$10,019.46	8.2%
Other Eligibles	\$7,013.54	\$7,723.59	\$7,080.87	\$8,005.14	\$8,098.02	\$9,193.53	\$9,110.57	4.5%
Maintenance Assistance Status Unknown	\$2,997.83	\$3,405.58	\$2,987.69	\$3,682.46	\$2,773.03	\$1,591.47	\$2,120.24	-5.6%
Total	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.75	2.8%
 By Basis of Eligibility								
Aged, Blind, or Disable	\$10,939.99	\$11,969.21	\$10,927.29	\$11,559.61	\$12,018.19	\$12,751.13	\$13,254.15	3.2%
Children	\$1,456.79	\$1,542.22	\$1,572.86	\$1,740.17	\$1,919.16	\$2,052.01	\$2,092.13	6.2%
Foster Care Children	\$7,071.50	\$6,969.31	\$7,046.23	\$7,584.22	\$7,072.56	\$7,061.86	\$7,094.39	0.1%
Adults	\$2,609.79	\$2,879.77	\$2,825.41	\$3,049.39	\$3,214.74	\$3,415.52	\$3,495.20	5.0%
Basis of Eligibility Unknown	\$3,034.97	\$3,458.54	\$3,073.45	\$3,800.85	\$2,927.03	\$1,781.09	\$2,252.31	-4.8%
Total	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.75	2.8%
 By Age								
Under Age 1	\$3,574.06	\$3,686.98	\$3,952.71	\$4,169.74	\$4,446.09	\$4,705.37	\$4,602.22	4.3%
Age 1 to 5	\$1,779.45	\$1,859.20	\$1,897.39	\$2,113.40	\$2,332.22	\$2,504.71	\$2,527.29	6.0%
Age 6 to 14	\$1,666.32	\$1,770.42	\$1,835.52	\$2,033.56	\$2,198.86	\$2,335.52	\$2,362.83	6.0%
Age 15 to 20	\$2,642.97	\$2,785.91	\$2,879.93	\$3,178.27	\$3,365.76	\$3,524.45	\$3,566.78	5.1%
Age 21 to 44	\$4,844.37	\$5,212.53	\$5,118.21	\$5,448.81	\$5,680.98	\$5,880.98	\$5,884.33	3.3%
Age 45 to 64	\$9,754.77	\$11,160.87	\$10,372.05	\$10,982.85	\$11,407.33	\$12,000.85	\$12,433.28	4.1%
Age 65 to 74	\$7,564.09	\$8,415.87	\$6,731.64	\$7,271.06	\$7,678.38	\$8,313.69	\$8,688.32	2.3%
Age 75 to 84	\$11,345.92	\$12,177.15	\$10,335.31	\$11,113.97	\$11,452.52	\$12,207.99	\$12,726.33	1.9%
Age 85 and Over	\$17,467.88	\$18,753.15	\$17,038.92	\$18,169.83	\$18,561.77	\$19,641.50	\$20,573.32	2.8%
Age Unknown	\$2,997.39	\$3,415.64	\$2,987.60	\$3,683.29	\$2,773.01	\$1,593.93	\$2,180.63	-5.2%
Total	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.75	2.8%
 By Race								
White	\$5,022.24	\$5,470.89	\$5,098.37	\$5,401.05	\$5,653.94	\$5,864.07	\$5,936.02	2.8%
Black	\$3,563.31	\$3,800.32	\$3,694.17	\$4,057.31	\$4,324.06	\$4,582.68	\$4,643.05	4.5%
Hispanic, American Indian or Asian	\$2,633.21	\$2,902.03	\$2,788.81	\$2,945.74	\$3,200.53	\$3,379.86	\$3,453.23	4.6%
Other/Unknown	\$4,271.70	\$4,397.12	\$4,060.86	\$4,692.04	\$4,347.15	\$3,743.33	\$4,148.63	-0.5%
Total	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.75	2.8%
 By Sex								
Female	\$4,287.51	\$4,582.08	\$4,290.65	\$4,549.32	\$4,786.19	\$5,002.21	\$5,061.10	2.8%
Male	\$4,069.54	\$4,350.48	\$4,160.51	\$4,483.63	\$4,751.72	\$4,970.90	\$5,018.19	3.6%
Unknown	\$2,996.08	\$3,380.06	\$2,975.96	\$3,669.91	\$2,768.51	\$1,650.18	\$2,179.45	-5.2%
Total	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.75	2.8%

Source: MSIS data for FFY 10.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$3,636,777,895	\$3,837,473,614	\$3,860,046,716	\$4,092,201,532	\$4,062,254,766	\$4,389,634,128	\$4,708,657,185	\$4,920,115,000	\$5,967,767,000	6.4%	64.1%
Federal Share	\$2,650,074,779	\$2,725,400,547	\$2,700,082,264	\$2,835,389,645	\$2,763,592,925	\$3,354,846,699	\$3,616,430,349	\$3,617,328,000	\$4,125,105,000	5.7%	55.7%
State Share	\$986,703,116	\$1,112,073,067	\$1,159,964,452	\$1,256,811,887	\$1,298,661,841	\$1,034,787,429	\$1,092,226,836	\$1,302,787,000	\$1,842,662,000	8.1%	86.7%
Administrative Costs	\$105,702,103	\$87,376,814	\$107,798,418	\$131,061,780	\$143,539,665	\$148,158,789	\$153,029,106	\$209,815,000	\$194,960,000	8.0%	84.4%
Federal Share	\$61,917,937	\$50,434,909	\$63,561,920	\$72,345,602	\$81,189,243	\$80,673,987	\$92,306,635	\$114,112,000	\$106,616,000	7.0%	72.2%
State Share	\$43,784,166	\$36,941,905	\$44,236,498	\$58,716,178	\$62,350,422	\$67,484,802	\$60,722,471	\$95,703,000	\$88,344,000	9.2%	101.8%
Admin. Costs as % of Payments	2.91%	2.28%	2.79%	3.20%	3.53%	3.38%	3.25%	4.26%	3.27%		
Federal Match Rate*	70.80%	70.83%	69.51%	68.85%	67.62%	77.07%	77.53%	73.75%	68.62%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

ALABAMA

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$986,703,116	\$1,034,187,973	\$43,784,166	\$60,722,471
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$58,038,863	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$986,703,116	\$1,092,226,836	\$43,784,166	\$60,722,471

** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)		
Provider(s)	Tax Rate	Amount
Nursing homes	\$1,900 per bed / year, capped at 6% of gross revenue	\$49,409,534
Pharmacies	\$.10 per prescription over \$3.00	\$8,629,329
Total		\$58,038,863

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$405,765,866	\$405,621,719	\$413,662,335	\$417,381,604	\$425,584,054	\$452,632,758	\$463,824,975	\$445,819,000	\$340,971,000	-3.2%
Mental Hospitals	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$2,751,350	\$3,301,620	\$3,301,620	\$3,302,000	\$0	-100.0%
Total	\$409,067,486	\$408,923,339	\$416,963,955	\$420,683,224	\$428,335,404	\$455,934,378	\$467,126,595	\$449,121,000	\$340,971,000	-3.3%

SELECTED ELIGIBILITY CRITERIA

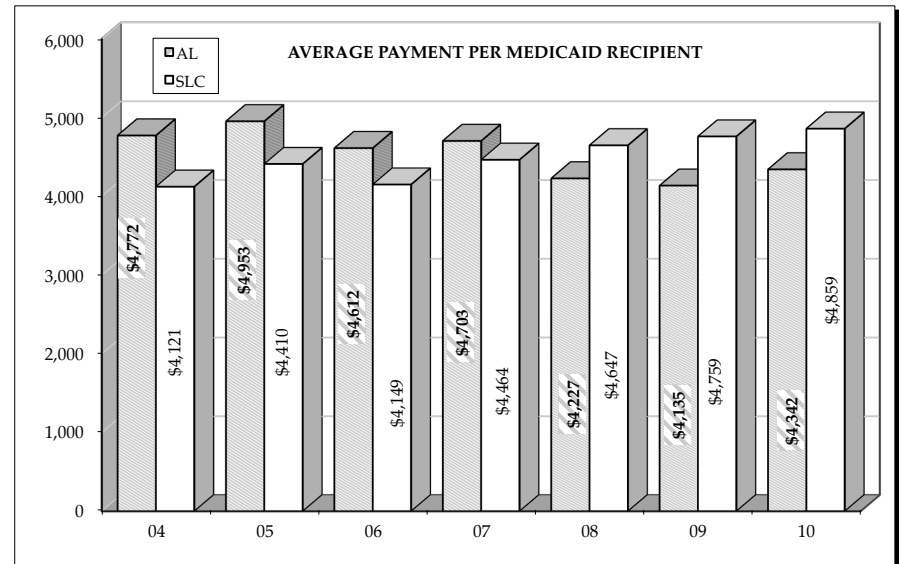
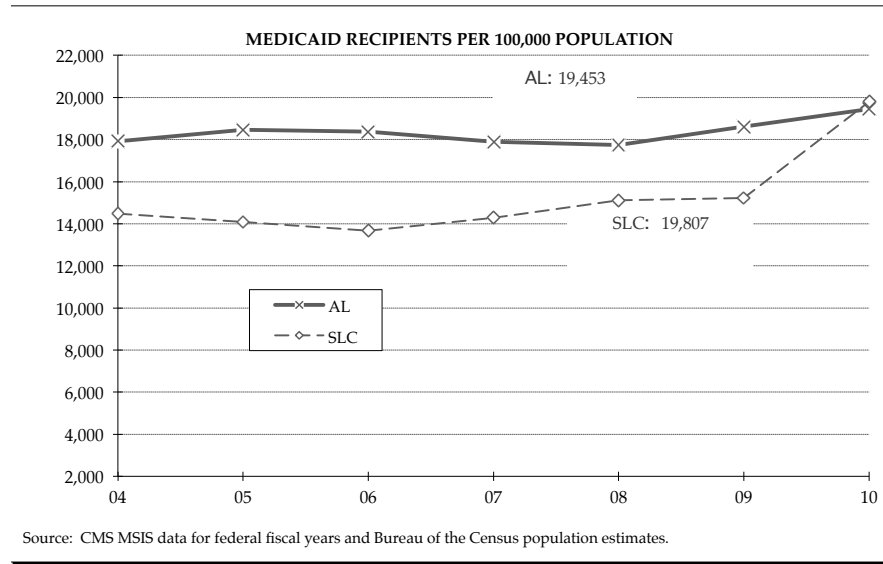
DEMOGRAPHIC DATA & POVERTY INDICATORS (2010)

	2010	% of FPL *			Rank in U.S.
			State population—July 1, 2010*	4,785,401	23
			Per capita personal income**	\$33,516	42
			Median household income**	\$42,218	42
Medically Needy Program		NO PROGRAM	Population below Federal Poverty Level*	832,660	
			Percent of total state population	17.4%	7
	2011		Population without health insurance coverage*	720,000	21
Pregnant Women, Children, and Infants (% of FPL*)			Percent of total state population	15.0%	
Pregnant women and infants		133.0%			
Children 1 to 5		133.0%	Recipients of SNAP (Food Stamps)***	805,095	17
Children 6 to 19		100.0%			
			Total value of issuance***	\$1,226,018,708	18
			Average monthly benefit per recipient	\$126.90	32
State Criteria: Section 1634 State					
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	51,555	22

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	67,777	68,607	65,573	67,388	49,018	36,205	35,307	-10.3%
02. Mental Hospital	313	263	194	216	2,007	2,426	2,516	41.5%
03. Skilled and Intermediate (non-MR) Care Nursing	26,723	26,448	26,312	25,868	25,671	25,554	25,298	-0.9%
04. Intermediate Care for Mentally Retarded	341	243	248	248	241	242	223	-6.8%
05. Physician Services	536,214	558,443	567,822	570,201	576,776	623,516	662,774	3.6%
06. Dental Services	155,541	167,899	176,271	179,060	196,167	227,317	259,209	8.9%
07. Other Practitioners	99,803	107,342	110,992	116,684	124,117	142,475	156,203	7.8%
08. Outpatient Hospital	285,241	291,596	295,665	293,831	299,646	327,262	360,775	4.0%
09. Clinic Services	281,862	295,073	302,853	280,047	278,508	306,918	362,706	4.3%
10. Lab and X-Ray	347,567	376,910	375,237	385,127	421,118	461,938	495,940	6.1%
11. Home Health	65,149	76,983	76,071	75,430	64,697	68,623	73,129	1.9%
12. Prescribed Drugs	543,088	545,201	544,417	505,616	509,826	545,282	583,739	1.2%
13. Family Planning	3,265	2,913	3,079	2,957	3,741	4,738	4,614	5.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	123,656	133,631	131,029	128,264	168,930	204,737	204,869	8.8%
16. Personal Care Support Services	53,502	43,943	48,128	46,317	101,727	145,524	168,789	21.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	530,504	597,730	603,000	596,532	621,389	662,117	749,722	5.9%
19. Primary Care Case Management (PCCM) Services	402,261	415,405	448,694	439,173	435,718	438,425	471,759	2.7%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$203,383,116	\$176,338,839	\$166,695,824	\$171,416,239	\$126,275,211	\$144,544,289	\$341,508,793	9.0%	8.5%
02. Mental Hospital	\$13,730,915	\$9,878,954	\$10,633,211	\$11,702,985	\$47,894,370	\$60,930,775	\$60,622,311	28.1%	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$730,490,157	\$774,335,142	\$792,659,930	\$820,615,098	\$829,731,975	\$872,076,022	\$876,301,560	3.1%	21.7%
04. Intermediate Care for Mentally Retarded	\$36,883,285	\$27,431,503	\$26,936,270	\$30,606,453	\$34,856,527	\$38,024,190	\$34,861,457	-0.9%	0.9%
05. Physician Services	\$219,939,027	\$235,340,335	\$276,522,480	\$311,748,122	\$313,201,989	\$323,342,913	\$348,142,109	8.0%	8.6%
06. Dental Services	\$44,449,030	\$48,614,051	\$52,972,028	\$54,713,233	\$63,870,674	\$77,960,218	\$88,031,415	12.1%	2.2%
07. Other Practitioners	\$9,795,147	\$10,830,962	\$12,314,725	\$13,386,908	\$13,518,184	\$15,215,940	\$20,999,525	13.6%	0.5%
08. Outpatient Hospital	\$59,948,594	\$62,788,641	\$68,105,647	\$74,782,666	\$73,858,476	\$83,575,478	\$94,758,630	7.9%	2.3%
09. Clinic Services	\$255,995,624	\$267,748,316	\$268,237,679	\$243,670,395	\$232,056,508	\$255,922,828	\$283,865,867	1.7%	7.0%
10. Lab and X-Ray	\$45,412,289	\$57,300,821	\$68,554,152	\$76,879,905	\$68,901,164	\$69,306,069	\$81,270,922	10.2%	2.0%
11. Home Health	\$34,472,022	\$47,034,889	\$47,135,428	\$50,979,695	\$52,433,571	\$59,199,270	\$61,194,617	10.0%	1.5%
12. Prescribed Drugs	\$597,327,339	\$609,128,245	\$463,670,108	\$409,691,488	\$441,743,108	\$471,202,013	\$508,685,893	-2.6%	12.6%
13. Family Planning	\$1,244,784	\$1,088,889	\$1,117,815	\$1,033,968	\$2,017,804	\$2,612,177	\$2,246,773	10.3%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$810,360,251	\$924,375,329	\$618,719,439	\$630,748,440	\$485,161,347	\$499,614,631	\$391,125,812	-11.4%	9.7%
16. Personal Care Support Services	\$107,727,252	\$107,426,471	\$119,326,832	\$118,641,386	\$139,251,195	\$149,551,126	\$159,465,162	6.8%	3.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$675,667,038	\$779,890,500	\$883,623,507	\$862,958,920	\$572,171,641	\$492,295,533	\$677,272,610	0.0%	16.8%
19. Primary Care Case Management (PCCM) Services	\$9,798,559	\$14,651,858	\$19,534,224	\$18,669,112	\$10,772,816	\$10,129,216	\$11,155,674	2.2%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES									(+) or (-) SLC Avg. FFY 10
01. General Hospital	\$3,000.77	\$2,570.27	\$2,542.14	\$2,543.72	\$2,576.10	\$3,992.38	\$9,672.55	21.5%	67.8%
02. Mental Hospital	\$43,868.74	\$37,562.56	\$54,810.37	\$54,180.49	\$23,863.66	\$25,115.74	\$24,094.72	-9.5%	40.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$27,335.63	\$29,277.64	\$30,125.42	\$31,723.18	\$32,321.76	\$34,126.79	\$34,639.16	4.0%	16.9%
04. Intermediate Care for Mentally Retarded	\$108,162.13	\$112,886.84	\$108,613.99	\$123,413.12	\$144,632.89	\$157,124.75	\$156,329.40	6.3%	57.7%
05. Physician Services	\$410.17	\$421.42	\$486.99	\$546.73	\$543.02	\$518.58	\$525.28	4.2%	-9.2%
06. Dental Services	\$285.77	\$289.54	\$300.51	\$305.56	\$325.59	\$342.96	\$339.62	2.9%	-33.5%
07. Other Practitioners	\$98.14	\$100.90	\$110.95	\$114.73	\$108.91	\$106.80	\$134.44	5.4%	-18.3%
08. Outpatient Hospital	\$210.17	\$215.33	\$230.35	\$254.51	\$246.49	\$255.38	\$262.65	3.8%	-62.7%
09. Clinic Services	\$908.23	\$907.40	\$885.70	\$870.11	\$833.21	\$833.85	\$782.63	-2.5%	-2.3%
10. Lab and X-Ray	\$130.66	\$152.03	\$182.70	\$199.62	\$163.61	\$150.03	\$163.87	3.8%	-29.4%
11. Home Health	\$529.13	\$610.98	\$619.62	\$675.85	\$810.45	\$862.67	\$836.80	7.9%	-82.6%
12. Prescribed Drugs	\$1,099.87	\$1,117.25	\$851.68	\$810.28	\$866.46	\$864.14	\$871.43	-3.8%	-9.2%
13. Family Planning	\$381.25	\$373.80	\$363.04	\$349.67	\$539.38	\$551.32	\$486.95	4.2%	-55.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$6,553.34	\$6,917.37	\$4,722.00	\$4,917.58	\$2,871.97	\$2,440.28	\$1,909.15	-18.6%	-24.3%
16. Personal Care Support Services	\$2,013.52	\$2,444.68	\$2,479.36	\$2,561.51	\$1,368.87	\$1,027.67	\$944.76	-11.8%	-59.1%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$1,273.63	\$1,304.75	\$1,465.38	\$1,446.63	\$920.79	\$743.52	\$903.36	-5.6%	-48.3%
19. Primary Care Case Management (PCCM) Services	\$24.36	\$35.27	\$43.54	\$42.51	\$24.72	\$23.10	\$23.65	-0.5%	-54.0%
Total (Average)	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%

TOTAL PER CAPITA EXPENDITURES	\$829.42	\$863.54	\$863.01	\$910.60	\$899.16	\$963.70	\$1,015.94	3.4%	-8.8%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	264,324	259,393	256,803	248,032	247,282	257,873	273,296	0.6%	29.4%
Poverty Related Eligibles	406,198	430,979	447,208	450,124	451,709	479,464	516,879	4.1%	55.5%
Medically Needy	0	0	0	0	0	0	0	0.0%	0.0%
Other Eligibles	112,313	120,200	121,095	104,804	103,068	110,053	114,640	0.3%	12.3%
Maintenance Assistance Status Unknown	25,357	28,215	19,882	26,754	27,756	29,351	26,084	0.5%	2.8%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	244,143	249,807	253,794	254,543	258,862	264,763	270,214	1.7%	29.0%
Children	423,922	436,829	429,924	421,106	418,460	447,907	488,169	2.4%	52.4%
Foster Care Children	7,149	7,649	8,256	8,616	9,038	9,301	10,190	6.1%	1.1%
Adults	107,621	115,918	132,755	118,246	115,211	124,875	136,242	4.0%	14.6%
Basis of Eligibility Unknown	25,357	28,584	20,259	27,203	28,244	29,895	26,084	0.5%	2.8%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%	100.0%
By Age									
Under Age 1	30,160	30,774	33,024	34,566	33,050	33,897	35,318	2.7%	3.8%
Age 1 to 5	152,119	154,664	156,261	153,813	157,781	168,513	181,041	2.9%	19.4%
Age 6 to 14	191,389	196,199	199,367	193,733	191,233	204,848	224,868	2.7%	24.2%
Age 15 to 20	95,741	100,592	103,676	101,686	101,048	106,984	115,148	3.1%	12.4%
Age 21 to 44	157,167	166,785	167,669	153,963	150,728	160,994	173,083	1.6%	18.6%
Age 45 to 64	72,144	76,586	80,078	81,657	84,674	89,432	94,185	4.5%	10.1%
Age 65 to 74	32,722	33,724	34,343	33,791	34,879	35,082	34,789	1.0%	3.7%
Age 75 to 84	30,269	30,253	30,084	29,417	28,971	28,288	27,635	-1.5%	3.0%
Age 85 and Over	21,124	20,995	20,604	20,334	19,695	19,352	18,748	-2.0%	2.0%
Age Unknown	25,357	28,215	19,882	26,754	27,756	29,351	26,084	0.5%	2.8%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%	100.0%
By Race									
White	352,748	364,289	369,020	358,928	357,479	376,789	403,780	2.3%	43.4%
Black	382,455	391,739	395,785	378,753	373,742	392,518	414,866	1.4%	44.6%
Hispanic, American Indian or Asian	27,419	31,021	36,447	40,849	45,906	51,812	57,791	13.2%	6.2%
Other/Unknown	45,570	51,738	43,736	51,184	52,688	55,622	54,462	3.0%	5.9%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%	100.0%
By Sex									
Female	477,981	495,578	501,675	483,065	483,246	509,467	540,785	2.1%	58.1%
Male	299,057	309,636	316,636	312,864	314,590	334,089	358,852	3.1%	38.5%
Unknown	31,154	33,573	26,677	33,785	31,979	33,185	31,262	0.1%	3.4%
Total*	808,192	838,787	844,988	829,714	829,815	876,741	930,899	2.4%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual Change	Share of Total FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$1,252,610,376	\$1,302,120,865	\$1,278,840,251	\$1,281,792,150	\$1,355,572,988	\$1,459,804,425	\$1,566,688,830	3.8%	38.8%
Poverty Related Eligibles	\$593,091,180	\$657,964,464	\$732,243,488	\$769,697,921	\$818,124,466	\$895,495,249	\$1,031,163,953	9.7%	25.5%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Other Eligibles	\$1,067,146,626	\$1,125,540,828	\$1,083,902,363	\$1,067,092,028	\$1,109,340,337	\$1,169,333,232	\$1,163,774,756	1.5%	28.8%
Maintenance Assistance Status Unknown	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	-18.3%	6.9%
Total*	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,019,764,188	\$2,124,907,595	\$2,058,360,791	\$2,080,771,020	\$2,138,851,074	\$2,258,607,518	\$2,456,416,861	3.3%	60.8%
Children	\$630,347,038	\$680,154,703	\$718,557,951	\$725,465,434	\$797,240,646	\$887,740,884	\$1,031,835,895	8.6%	25.5%
Foster Care Children	\$90,198,685	\$88,935,786	\$79,214,130	\$73,613,904	\$90,470,319	\$94,067,708	\$98,098,591	1.4%	2.4%
Adults	\$172,538,271	\$187,369,386	\$234,120,091	\$232,749,762	\$249,000,511	\$276,882,499	\$175,276,192	0.3%	4.3%
Basis of Eligibility Unknown	\$943,776,247	\$1,072,836,275	\$806,506,336	\$789,644,893	\$232,154,010	\$108,204,079	\$279,881,591	-18.3%	6.9%
Total*	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%
By Age									
Under Age 1	\$57,899,470	\$55,663,140	\$70,573,979	\$75,383,247	\$77,202,297	\$77,094,250	\$84,453,331	6.5%	2.1%
Age 1 to 5	\$251,530,982	\$264,315,065	\$287,476,005	\$295,113,506	\$334,563,770	\$361,996,577	\$407,303,308	8.4%	10.1%
Age 6 to 14	\$359,604,854	\$382,720,006	\$403,304,095	\$405,374,252	\$447,885,162	\$499,863,506	\$580,839,967	8.3%	14.4%
Age 15 to 20	\$246,053,200	\$265,260,708	\$284,359,491	\$288,093,502	\$331,625,076	\$367,365,133	\$404,829,455	8.7%	10.0%
Age 21 to 44	\$490,756,497	\$526,837,753	\$535,635,179	\$538,747,690	\$568,008,689	\$616,219,304	\$633,915,299	4.4%	15.7%
Age 45 to 64	\$533,438,482	\$573,486,884	\$585,727,448	\$601,021,099	\$624,482,146	\$670,494,152	\$721,695,095	5.2%	17.9%
Age 65 to 74	\$234,440,575	\$250,756,945	\$222,277,889	\$224,881,246	\$222,378,407	\$234,777,967	\$243,222,020	0.6%	6.0%
Age 75 to 84	\$347,726,821	\$357,985,806	\$321,465,300	\$311,684,650	\$304,825,177	\$313,932,937	\$309,475,506	-1.9%	7.7%
Age 85 and Over	\$391,397,301	\$408,599,850	\$384,166,716	\$378,282,907	\$372,067,067	\$382,889,080	\$375,893,558	-0.7%	9.3%
Age Unknown	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	-18.3%	6.9%
Total*	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%
By Race									
White	\$1,624,537,913	\$1,714,530,536	\$1,699,567,621	\$1,708,039,025	\$1,781,592,444	\$1,896,148,964	\$2,004,427,033	3.6%	49.6%
Black	\$1,135,092,056	\$1,198,176,224	\$1,212,677,449	\$1,213,120,505	\$1,280,063,350	\$1,383,660,038	\$1,477,349,657	4.5%	36.6%
Hispanic, American Indian or Asian	\$47,579,754	\$59,189,918	\$72,075,470	\$82,707,026	\$98,925,333	\$113,477,486	\$132,680,641	18.6%	3.3%
Other / Unknown	\$1,049,414,706	\$1,182,307,067	\$912,438,759	\$898,378,457	\$347,135,433	\$232,216,200	\$427,051,799	-13.9%	10.6%
Total*	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%
By Sex									
Female	\$1,867,933,152	\$1,970,268,935	\$1,942,884,948	\$1,933,171,358	\$2,010,867,810	\$2,142,114,676	\$2,250,761,413	3.2%	55.7%
Male	\$1,034,701,138	\$1,107,551,291	\$1,141,018,091	\$1,173,064,473	\$1,263,577,847	\$1,376,546,272	\$1,501,280,509	6.4%	37.1%
Unknown	\$953,990,139	\$1,076,383,519	\$812,856,260	\$796,009,182	\$233,270,903	\$106,841,740	\$289,467,208	-18.0%	7.2%
Total*	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	0.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Avg. FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,738.92	\$5,019.88	\$4,979.85	\$5,167.85	\$5,481.89	\$5,660.94	\$5,732.57	3.2%	-15.1%
Poverty Related Eligibles	\$1,460.10	\$1,526.67	\$1,637.37	\$1,709.97	\$1,811.18	\$1,867.70	\$1,994.98	5.3%	-12.9%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Other Eligibles	\$9,501.54	\$9,363.90	\$8,950.84	\$10,181.79	\$10,763.19	\$10,625.18	\$10,151.56	1.1%	11.4%
Maintenance Assistance Status Unknown	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	-18.7%	406.1%
Total*	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,272.87	\$8,506.20	\$8,110.36	\$8,174.54	\$8,262.51	\$8,530.68	\$9,090.64	1.6%	-31.4%
Children	\$1,486.94	\$1,557.03	\$1,671.36	\$1,722.76	\$1,905.18	\$1,981.98	\$2,113.69	6.0%	1.0%
Foster Care Children	\$12,616.97	\$11,627.11	\$9,594.73	\$8,543.86	\$10,009.99	\$10,113.72	\$9,626.95	-4.4%	35.7%
Adults	\$1,603.20	\$1,616.40	\$1,763.55	\$1,968.35	\$2,161.26	\$2,217.28	\$1,286.51	-3.6%	-63.2%
Basis of Eligibility Unknown	\$37,219.55	\$37,532.76	\$39,809.78	\$29,027.86	\$8,219.59	\$3,619.47	\$10,730.01	-18.7%	376.4%
Total*	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%
By Age									
Under Age 1	\$1,919.74	\$1,808.77	\$2,137.05	\$2,180.85	\$2,335.92	\$2,274.37	\$2,391.23	3.7%	-48.0%
Age 1 to 5	\$1,653.51	\$1,708.96	\$1,839.72	\$1,918.65	\$2,120.43	\$2,148.18	\$2,249.78	5.3%	-11.0%
Age 6 to 14	\$1,878.92	\$1,950.67	\$2,022.92	\$2,092.44	\$2,342.09	\$2,440.17	\$2,583.03	5.4%	9.3%
Age 15 to 20	\$2,569.99	\$2,637.00	\$2,742.77	\$2,833.17	\$3,281.86	\$3,433.83	\$3,515.73	5.4%	-1.4%
Age 21 to 44	\$3,122.52	\$3,158.78	\$3,194.60	\$3,499.20	\$3,768.44	\$3,827.59	\$3,662.49	2.7%	-37.8%
Age 45 to 64	\$7,394.08	\$7,488.14	\$7,314.46	\$7,360.31	\$7,375.13	\$7,497.25	\$7,662.53	0.6%	-38.4%
Age 65 to 74	\$7,164.62	\$7,435.56	\$6,472.29	\$6,655.06	\$6,375.71	\$6,692.26	\$6,991.35	-0.4%	-19.5%
Age 75 to 84	\$11,487.89	\$11,833.07	\$10,685.59	\$10,595.39	\$10,521.73	\$11,097.74	\$11,198.68	-0.4%	-12.0%
Age 85 and Over	\$18,528.56	\$19,461.77	\$18,645.25	\$18,603.47	\$18,891.45	\$19,785.50	\$20,049.80	1.3%	-2.5%
Age Unknown	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	-18.7%	392.1%
Total*	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%
By Race									
White	\$4,605.38	\$4,706.51	\$4,605.62	\$4,758.72	\$4,983.77	\$5,032.39	\$4,964.16	1.3%	-16.4%
Black	\$2,967.91	\$3,058.61	\$3,063.98	\$3,202.93	\$3,424.99	\$3,525.09	\$3,561.03	3.1%	-23.3%
Hispanic, American Indian or Asian	\$1,735.28	\$1,908.06	\$1,977.54	\$2,024.70	\$2,154.95	\$2,190.18	\$2,295.87	4.8%	-33.5%
Other / Unknown	\$23,028.63	\$22,851.81	\$20,862.42	\$17,551.94	\$6,588.51	\$4,174.90	\$7,841.28	-16.4%	89.0%
Total*	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%
By Sex									
Female	\$3,907.97	\$3,975.70	\$3,872.80	\$4,001.89	\$4,161.17	\$4,204.62	\$4,162.03	1.1%	-17.8%
Male	\$3,459.88	\$3,576.95	\$3,603.56	\$3,749.44	\$4,016.59	\$4,120.30	\$4,183.56	3.2%	-16.6%
Unknown	\$30,621.75	\$32,060.99	\$30,470.30	\$23,561.02	\$7,294.50	\$3,219.58	\$9,259.40	-18.1%	324.9%
Total*	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	-1.6%	-10.6%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state annual report for FY 10; and state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Home & Community-Based Waiver for Persons with Intellectual Disabilities (ID): Operating since 1981. Provide services to individuals who are age 3 or older diagnosed with a diagnosis of intellectual disability.
- State of Alabama Independent Living (SAIL): Operating since 1992. Provide services to disabled individuals who are at least 18 years of age, with specific medical diagnoses.
- Living at Home Waiver for Persons w/ID (LAH): Operating since 2002. Provide services to individuals who are age 3 or older diagnosed with an intellectual disability.
- HIV / AIDS Waiver: Provide services to individuals who are at least 21 years of age and who have a diagnosis of HIV / AIDS and /or related illness, operating since 2003.
- Elderly & Disabled Waiver: Provide services that would allow elderly and/or disabled individuals to live in the community who otherwise would require nursing home care.
- Alabama Technology Assisted (TA) Waiver: Provide services to individuals (over 21) who have had a tracheostomy or who are ventilator dependent and require skilled nursing services.
- Alabama Community Transition (ACT) Waiver: Provide services to individuals with disabilities or a long term illness who currently live in a nursing facility and who desire to transition to the home or community setting.

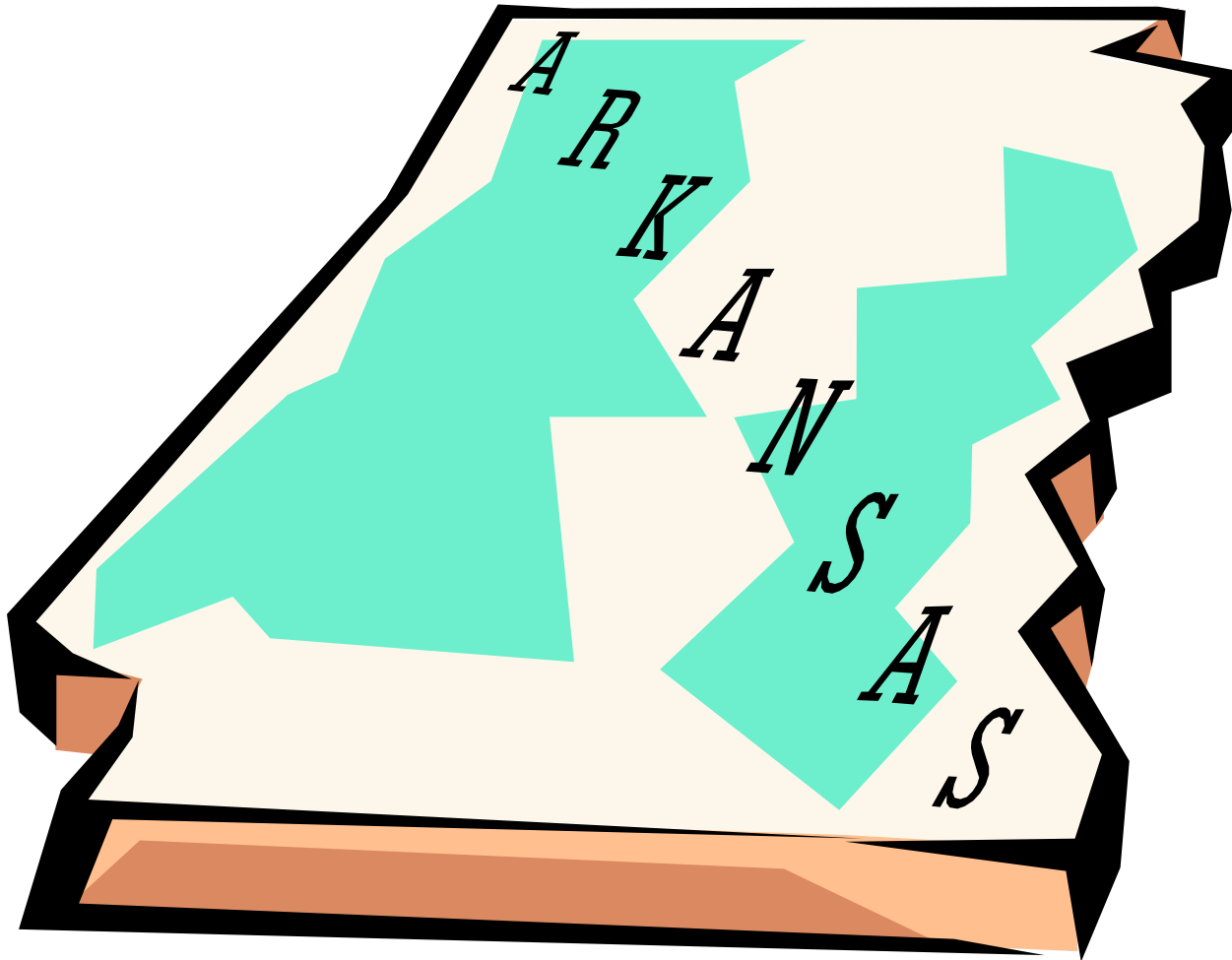
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Maternity Care Program
- 59.64% of Medicaid enrollment in managed care as of 7/1/2010

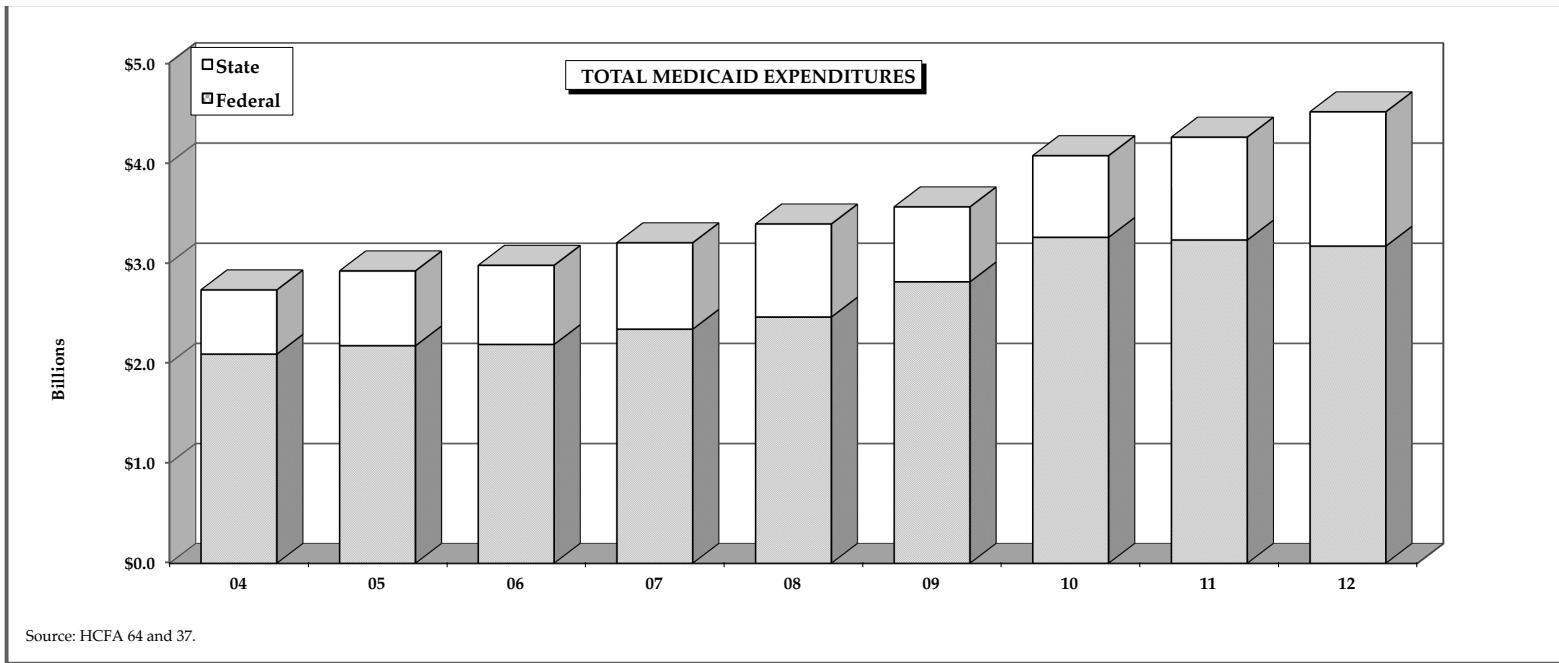
Children's Health Insurance Program: All Kids (2010)

- 100,530 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 77.61% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$2,616,597,268	\$2,809,920,508	\$2,854,059,263	\$3,060,407,830	\$3,232,563,814	\$3,387,530,449	\$3,880,864,886	\$4,047,838,000	\$4,280,491,000	6.3%	63.6%
Federal Share	\$2,017,735,788	\$2,103,823,129	\$2,110,542,036	\$2,251,500,259	\$2,364,628,419	\$2,706,528,407	\$3,143,505,057	\$3,107,340,000	\$3,034,835,000	5.2%	50.4%
State Share	\$598,861,480	\$706,097,379	\$743,517,227	\$808,907,571	\$867,935,395	\$681,002,042	\$737,359,829	\$940,498,000	\$1,245,656,000	9.6%	108.0%
Administrative Costs	\$113,974,604	\$110,188,017	\$121,527,837	\$140,666,972	\$155,876,400	\$172,088,942	\$190,323,829	\$207,977,000	\$228,641,000	9.1%	100.6%
Federal Share	\$70,832,049	\$68,826,896	\$74,784,233	\$86,725,597	\$94,967,171	\$104,677,901	\$112,150,652	\$121,193,000	\$133,042,000	8.2%	87.8%
State Share	\$43,142,555	\$41,361,121	\$46,743,604	\$53,941,375	\$60,909,229	\$67,411,041	\$78,173,177	\$86,784,000	\$95,599,000	10.5%	121.6%
Admin. Costs as % of Payments	4.36%	3.92%	4.26%	4.60%	4.82%	5.08%	4.90%	5.14%	5.34%		
Federal Match Rate*	74.67%	74.75%	73.77%	73.37%	72.94%	79.80%	81.00%	76.81%	70.71%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$598,861,480	\$648,534,579	\$43,142,555	\$78,173,177
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$88,825,250	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$598,861,480	\$737,359,829	\$43,142,555	\$78,173,177

**Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)

	Tax Rate	Amount
Quality Assurance Fee on Nursing Homes		
Nursing Homes	\$9.62	\$63,867,630
Hospital Assessment Fees		
on net patient revenue	0.85%	\$17,701,119
ICF /MR	\$15.15	\$7,256,501
Total		\$88,825,250

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$24,135,625	\$36,687,967	\$38,184,249	\$45,622,510	\$46,145,283	\$63,169,873	\$60,092,015	\$61,158,000	\$61,500,000	8.3%
Mental Hospitals	\$800,733	\$819,350	\$819,350	\$819,350	\$0	\$0	\$819,350	\$861,000	\$820,000	0.0%
Total	\$24,936,358	\$37,507,317	\$39,003,599	\$46,441,860	\$46,145,283	\$63,169,873	\$60,911,365	\$62,019,000	\$62,320,000	8.1%

SELECTED ELIGIBILITY CRITERIA

2010 % of FPL*

Medically Needy Program	NO PROGRAM	State population—July 1, 2010*	2,921,588	32
		Per capita personal income**	\$32,678	44
		Median household income**	\$38,600	49
Pregnant Women, Children and Infants (% of FPL*)	2011	Population below Federal Poverty Level*	537,572	
		Percent of total state population	18.4%	3
		Population without health insurance coverage*	539,000	28
		Percent of total state population	18.4%	
Pregnant women and infants	162.0%	Recipients of SNAP (Food Stamps)***	466,598	28
		Total value of issuance***	\$686,400,617	29
		Average monthly benefit per recipient	\$122.59	42
Children 1 to 5	133.0%	Monthly recipients of Temporary Assistance to Needy Families (TANF)****	18,760	39
Children 6 to 19	100.0%			

DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

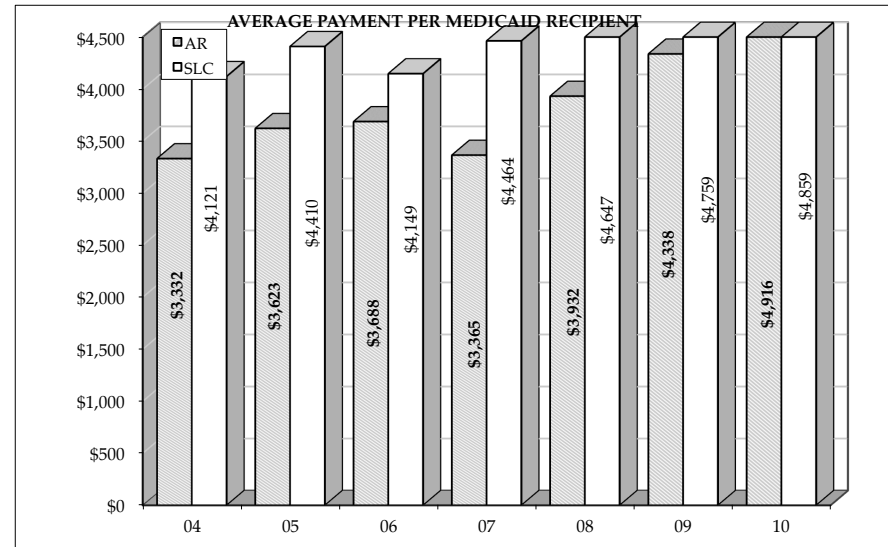
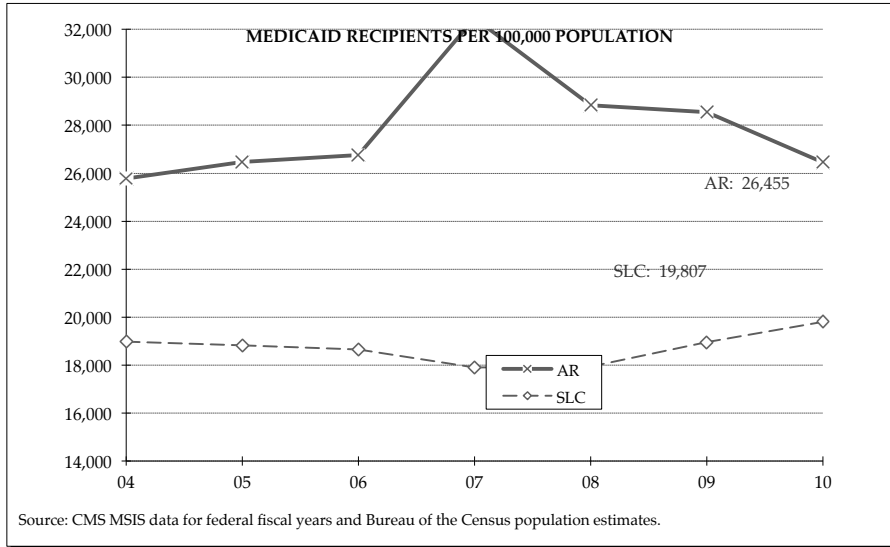
Rank in U.S.

State Criteria: Section 1634 State

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change
01. General Hospital	101,756	102,864	102,498	143,247	113,615	107,433	106,618	0.8%
02. Mental Hospital	5,520	5,666	6,590	6,463	5,802	7,473	6,070	1.6%
03. Skilled and Intermediate (non-MR) Care Nursing	28,854	27,091	28,433	22,346	27,184	26,770	25,321	-2.2%
04. Intermediate Care for Mentally Retarded	3,205	3,111	2,768	3,187	2,232	3,347	3,298	0.5%
05. Physician Services	474,166	482,391	512,423	522,297	523,947	531,752	549,747	2.5%
06. Dental Services	126,071	133,158	140,952	272,473	244,571	213,232	254,848	12.4%
07. Other Practitioners	119,111	154,980	128,283	177,694	141,337	150,191	158,479	4.9%
08. Outpatient Hospital	269,551	279,077	288,231	296,310	301,329	316,069	329,846	3.4%
09. Clinic Services	231,982	340,082	276,970	282,565	307,352	370,385	386,259	8.9%
10. Lab and X-Ray	192,652	245,790	229,224	233,600	232,181	246,344	251,704	4.6%
11. Home Health	11,616	6,695	6,349	7,456	6,522	7,794	10,951	-1.0%
12. Prescribed Drugs	422,930	447,072	455,929	431,829	433,227	438,687	458,790	1.4%
13. Family Planning	4,197	4,725	4,349	6,220	16,486	9,622	22,878	32.7%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	528,925	555,671	576,695	583,359	598,909	126,904	126,527	-21.2%
16. Personal Care Support Services	55,644	79,338	66,991	48,788	47,109	78,682	70,002	3.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	0	0	0	0	0	573,690	588,238	2.5%
19. Primary Care Case Management (PCCM) Services	420,926	449,002	474,902	484,179	493,442	489,108	505,403	3.1%
Total*	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 10</i>
01. General Hospital	\$271,136,499	\$288,132,334	\$310,901,345	\$342,826,805	\$372,745,294	\$435,163,538	\$445,885,684	8.6%	11.7%
02. Mental Hospital	\$117,401,859	\$122,501,039	\$138,815,601	\$134,398,050	\$134,739,950	\$141,131,566	\$153,702,080	4.6%	4.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$352,839,240	\$429,558,828	\$464,564,559	\$496,528,209	\$443,595,347	\$520,233,220	\$550,179,557	7.7%	14.5%
04. Intermediate Care for Mentally Retarded	\$129,618,600	\$136,681,230	\$122,038,375	\$133,337,113	\$137,194,640	\$121,605,937	\$145,709,768	2.0%	3.8%
05. Physician Services	\$253,894,415	\$270,664,698	\$317,005,156	\$333,092,508	\$335,459,843	\$347,261,154	\$354,762,333	5.7%	9.3%
06. Dental Services	\$32,983,342	\$35,087,639	\$36,025,736	\$65,345,866	\$74,860,644	\$88,272,342	\$113,241,830	22.8%	3.0%
07. Other Practitioners	\$11,710,868	\$12,001,372	\$14,332,789	\$16,448,572	\$19,994,527	\$22,443,811	\$24,651,908	13.2%	0.6%
08. Outpatient Hospital	\$83,348,254	\$91,770,191	\$112,369,714	\$227,642,005	\$261,577,564	\$303,471,847	\$318,668,922	25.0%	8.4%
09. Clinic Services	\$300,175,005	\$335,768,280	\$383,679,655	\$438,221,193	\$478,179,012	\$516,672,759	\$524,562,502	9.7%	13.8%
10. Lab and X-Ray	\$25,484,001	\$25,263,565	\$31,660,517	\$33,268,615	\$33,408,894	\$36,081,131	\$38,019,223	6.9%	1.0%
11. Home Health	\$9,906,085	\$13,246,452	\$13,047,222	\$13,061,451	\$13,992,289	\$14,021,081	\$14,136,137	6.1%	0.4%
12. Prescribed Drugs	\$396,483,799	\$450,363,313	\$347,891,080	\$315,784,416	\$337,562,681	\$335,011,564	\$324,912,465	-3.3%	8.6%
13. Family Planning	\$2,442,306	\$2,445,229	\$2,298,872	\$2,342,104	\$4,162,321	\$3,670,133	\$4,195,935	9.4%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$250,715,890	\$299,362,041	\$334,836,777	\$404,647,065	\$459,225,884	\$492,112,924	\$544,163,177	13.8%	14.3%
16. Personal Care Support Services	\$108,261,459	\$136,793,209	\$134,575,059	\$134,674,519	\$130,399,810	\$159,568,551	\$191,167,922	9.9%	5.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$0	\$28,736,744	\$36,781,155	28.0%	1.0%
19. Primary Care Case Management (PCCM) Services	\$11,750,907	\$12,804,909	\$13,608,096	\$14,008,116	\$14,073,681	\$13,865,439	\$14,645,526	3.7%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<i>Avg. FFY 10</i>
01. General Hospital	\$2,664.58	\$2,801.10	\$3,033.24	\$2,393.26	\$3,280.78	\$4,050.56	\$4,182.09	7.8%	-27.5%
02. Mental Hospital	\$21,268.45	\$21,620.37	\$21,064.58	\$20,794.99	\$23,223.02	\$18,885.53	\$25,321.59	2.9%	47.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$12,228.43	\$15,856.15	\$16,338.92	\$22,220.00	\$16,318.25	\$19,433.44	\$21,728.19	10.1%	-26.7%
04. Intermediate Care for Mentally Retarded	\$40,442.62	\$43,934.82	\$44,089.01	\$41,837.81	\$61,467.13	\$36,332.82	\$44,181.25	1.5%	-55.4%
05. Physician Services	\$535.45	\$561.09	\$618.64	\$637.75	\$640.26	\$653.05	\$645.32	3.2%	11.6%
06. Dental Services	\$261.63	\$263.50	\$255.59	\$239.83	\$306.09	\$413.97	\$444.35	9.2%	-13.0%
07. Other Practitioners	\$98.32	\$77.44	\$111.73	\$92.57	\$141.47	\$149.44	\$155.55	7.9%	-5.5%
08. Outpatient Hospital	\$309.21	\$328.83	\$389.86	\$768.26	\$868.08	\$960.14	\$966.11	20.9%	37.2%
09. Clinic Services	\$1,293.96	\$987.32	\$1,385.28	\$1,550.87	\$1,555.80	\$1,394.96	\$1,358.06	0.8%	69.5%
10. Lab and X-Ray	\$132.28	\$102.79	\$138.12	\$142.42	\$143.89	\$146.47	\$151.05	2.2%	-35.0%
11. Home Health	\$852.80	\$1,978.56	\$2,055.00	\$1,751.80	\$2,145.40	\$1,798.96	\$1,290.85	7.2%	-73.1%
12. Prescribed Drugs	\$937.47	\$1,007.36	\$763.04	\$731.27	\$779.18	\$763.67	\$708.19	-4.6%	-26.2%
13. Family Planning	\$581.92	\$517.51	\$528.60	\$376.54	\$252.48	\$381.43	\$183.40	-17.5%	-83.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$474.01	\$538.74	\$580.61	\$693.65	\$766.77	\$3,877.84	\$4,300.77	44.4%	70.5%
16. Personal Care Support Services	\$1,945.61	\$1,724.18	\$2,008.85	\$2,760.40	\$2,768.04	\$2,028.02	\$2,730.89	5.8%	18.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.09	\$62.53	24.8%	-96.4%
19. Primary Care Case Management (PCCM) Services	\$27.92	\$28.52	\$28.65	\$28.93	\$28.52	\$28.35	\$28.98	0.6%	-43.6%
Total (Average)	\$3,331.70	\$3,622.58	\$3,687.97	\$3,365.06	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%

TOTAL PER CAPITA EXPENDITURES	\$994.32	\$1,051.83	\$1,057.01	\$1,126.27	\$1,181.56	\$1,231.94	\$1,393.48	5.8%	25.1%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	151,557	154,043	151,625	148,960	145,944	147,484	150,885	-0.1%	19.5%
Poverty Related Eligibles	287,384	324,475	338,476	347,903	354,243	363,860	373,010	4.4%	48.3%
Medically Needy	12,000	11,129	9,616	8,569	7,139	6,563	6,666	0.0%	0.9%
Other Eligibles	177,107	245,312	190,670	188,889	188,028	174,826	182,697	0.5%	23.6%
Maintenance Assistance Status Unknown	79,744	0	62,779	228,583	131,557	132,388	59,643	-4.7%	7.7%
Total	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	154,931	171,735	163,154	169,679	174,988	179,956	185,916	3.1%	24.1%
Children	344,619	380,616	392,467	418,980	421,608	416,078	428,063	3.7%	55.4%
Foster Care Children	6,181	6,434	6,622	7,015	7,029	7,425	7,929	4.2%	1.0%
Adults	121,917	175,669	127,570	97,928	90,926	88,464	90,436	-4.9%	11.7%
Basis of Eligibility Unknown	80,144	505	63,353	229,302	132,360	133,198	60,557	-4.6%	7.8%
Total	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%	100.0%
By Age									
Under Age 1	21,862	24,517	24,140	25,488	24,868	24,592	24,178	1.7%	3.1%
Age 1 to 5	121,102	129,828	132,911	134,380	137,000	138,379	142,582	2.8%	18.4%
Age 6 to 14	173,342	189,751	195,698	197,331	199,414	197,405	205,820	2.9%	26.6%
Age 15 to 20	90,659	105,739	105,494	106,016	106,119	103,898	106,266	2.7%	13.7%
Age 21 to 44	118,769	167,219	124,267	122,311	118,025	117,452	121,118	0.3%	15.7%
Age 45 to 64	46,200	53,969	51,198	52,816	55,012	57,063	59,585	4.3%	7.7%
Age 65 to 74	20,351	23,811	21,131	21,183	21,237	21,313	21,519	0.9%	2.8%
Age 75 to 84	20,223	22,713	20,011	19,508	18,794	18,044	17,835	-2.1%	2.3%
Age 85 and Over	15,541	17,412	15,537	15,286	14,885	14,588	14,355	-1.3%	1.9%
Age Unknown	79,743	0	62,779	228,585	131,557	132,387	59,643	-4.7%	7.7%
Total	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%	100.0%
By Race									
White	386,821	454,906	413,193	392,094	349,781	314,117	297,495	-4.3%	38.5%
Black	192,733	216,649	200,372	192,251	174,032	160,748	153,358	-3.7%	19.8%
Hispanic, American Indian or Asian	48,495	63,404	49,014	49,680	43,950	37,664	35,943	-4.9%	4.7%
Other/Unknown	79,743	0	90,587	288,879	259,148	312,592	286,105	23.7%	37.0%
Total*	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%	100.0%
By Sex									
Female	377,411	456,298	409,207	409,799	407,714	405,472	416,296	1.6%	53.9%
Male	249,080	276,670	280,115	284,264	287,600	287,246	296,959	3.0%	38.4%
Unknown	81,301	1,991	63,844	228,841	131,597	132,403	59,646	-5.0%	7.7%
Total	707,792	734,959	753,166	922,904	826,911	825,121	772,901	1.5%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$947,266,235	\$1,038,136,550	\$1,073,791,787	\$1,180,008,372	\$1,274,620,845	\$1,394,822,404	\$1,483,263,781	7.8%	39.0%
Poverty Related Eligibles	\$507,673,860	\$570,856,720	\$652,982,213	\$769,840,695	\$848,558,073	\$946,475,958	\$983,427,709	11.7%	25.9%
Medically Needy	\$54,313,926	\$54,997,983	\$50,965,416	\$47,706,467	\$46,990,021	\$45,015,590	\$48,148,617	0.0%	1.3%
Other Eligibles	\$815,755,911	\$961,724,860	\$958,071,099	\$1,040,403,209	\$1,054,937,100	\$1,148,055,023	\$1,242,302,585	7.3%	32.7%
Maintenance Assistance Status Unknown	\$33,142,597	\$36,728,216	\$41,840,038	\$67,667,864	\$26,066,342	\$44,954,766	\$42,243,432	4.1%	1.1%
Total	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,591,966,359	\$1,812,408,200	\$1,815,860,259	\$2,069,158,258	\$2,184,810,723	\$2,419,571,741	\$2,589,646,828	8.4%	68.2%
Children	\$521,092,007	\$578,037,301	\$663,118,396	\$746,402,689	\$809,243,677	\$878,755,351	\$915,084,358	9.8%	24.1%
Foster Care Children	\$44,483,216	\$49,358,388	\$53,748,882	\$60,282,584	\$59,331,103	\$64,350,793	\$69,240,245	7.7%	1.8%
Adults	\$162,442,287	\$180,131,430	\$194,512,342	\$151,415,706	\$160,879,078	\$160,283,189	\$169,744,540	0.7%	4.5%
Basis of Eligibility Unknown	\$38,168,660	\$42,509,010	\$50,410,674	\$78,367,370	\$36,907,800	\$56,362,667	\$55,670,153	6.5%	1.5%
Total	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%
By Age									
Under Age 1	\$92,294,988	\$100,207,639	\$114,750,500	\$123,371,194	\$132,459,945	\$162,628,629	\$158,883,228	9.5%	4.2%
Age 1 to 5	\$271,490,606	\$289,887,307	\$314,388,680	\$358,911,814	\$379,375,837	\$431,144,173	\$458,185,399	9.1%	12.1%
Age 6 to 14	\$303,930,478	\$338,606,388	\$377,168,287	\$419,990,014	\$464,754,809	\$507,863,019	\$539,945,342	10.1%	14.2%
Age 15 to 20	\$227,485,359	\$260,464,001	\$286,721,058	\$306,098,604	\$329,587,029	\$349,072,911	\$365,693,353	8.2%	9.6%
Age 21 to 44	\$425,098,603	\$466,039,678	\$486,871,626	\$526,637,843	\$574,107,131	\$590,959,689	\$633,541,670	6.9%	16.7%
Age 45 to 64	\$386,788,015	\$442,112,240	\$464,369,737	\$534,175,002	\$595,280,275	\$644,564,097	\$702,303,751	10.5%	18.5%
Age 65 to 74	\$159,626,596	\$185,823,688	\$177,155,852	\$214,675,954	\$227,178,294	\$256,394,111	\$271,692,268	9.3%	7.2%
Age 75 to 84	\$221,985,679	\$258,985,245	\$241,567,885	\$263,963,572	\$255,369,174	\$283,209,903	\$300,648,683	5.2%	7.9%
Age 85 and Over	\$236,309,617	\$283,589,927	\$272,816,890	\$290,134,634	\$266,993,545	\$308,532,468	\$326,248,998	5.5%	8.6%
Age Unknown	\$33,142,588	\$36,728,216	\$41,840,038	\$67,667,976	\$26,066,342	\$44,954,741	\$42,243,432	4.1%	1.1%
Total	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%
By Race									
White	\$1,538,605,849	\$1,739,789,154	\$1,756,840,252	\$1,858,789,114	\$1,752,144,995	\$1,765,080,577	\$1,770,406,732	2.4%	46.6%
Black	\$608,797,004	\$676,197,216	\$678,881,986	\$756,579,877	\$750,259,765	\$776,143,674	\$775,952,741	4.1%	20.4%
Hispanic, American Indian or Asian	\$177,607,088	\$209,729,743	\$79,513,483	\$84,264,590	\$73,053,552	\$75,207,288	\$78,998,810	-12.6%	2.1%
Other/Unknown	\$33,142,588	\$36,728,216	\$262,414,832	\$405,993,026	\$675,714,069	\$962,892,202	\$1,174,027,841	81.2%	30.9%
Total*	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%
By Sex									
Female	\$1,338,307,521	\$1,516,443,225	\$1,559,446,873	\$1,731,375,786	\$1,811,914,552	\$1,983,838,063	\$2,102,192,826	7.8%	55.3%
Male	\$984,108,803	\$1,105,837,940	\$1,174,648,045	\$1,306,039,612	\$1,413,130,012	\$1,550,500,517	\$1,654,948,953	9.0%	43.6%
Unknown	\$35,736,205	\$40,163,164	\$43,555,635	\$68,211,209	\$26,127,817	\$44,985,161	\$42,244,345	2.8%	1.1%
Total	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	8.3%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$6,250.23	\$6,739.26	\$7,081.89	\$7,921.65	\$8,733.63	\$9,457.45	\$9,830.43	7.8%	45.6%
Poverty Related Eligibles	\$1,766.53	\$1,759.32	\$1,929.18	\$2,212.80	\$2,395.41	\$2,601.21	\$2,636.46	6.9%	15.1%
Medically Needy	\$4,526.16	\$4,941.86	\$5,300.06	\$5,567.33	\$6,582.16	\$6,859.00	\$7,223.01	0.0%	-27.9%
Other Eligibles	\$4,606.01	\$3,920.42	\$5,024.76	\$5,508.01	\$5,610.53	\$6,566.84	\$6,799.80	6.7%	-25.4%
Maintenance Assistance Status Unknown	\$416	\$0	\$666	\$296	\$198.14	\$339.57	\$708.27	9.3%	-66.6%
Total	\$3,332	\$3,623	\$3,688	\$3,365	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,275	\$10,554	\$11,130	\$12,195	\$12,485.49	\$13,445.35	\$13,929.12	5.2%	5.1%
Children	\$1,512	\$1,519	\$1,690	\$1,781	\$1,919.42	\$2,112.00	\$2,137.73	5.9%	2.2%
Foster Care Children	\$7,197	\$7,671	\$8,117	\$8,593	\$8,440.90	\$8,666.77	\$8,732.53	3.3%	23.1%
Adults	\$1,332	\$1,025	\$1,525	\$1,546	\$1,769.34	\$1,811.85	\$1,876.96	5.9%	-46.3%
Basis of Eligibility Unknown	\$476	\$84,176	\$796	\$342	\$278.84	\$423.15	\$919.30	11.6%	-59.2%
Total	\$3,332	\$3,623	\$3,688	\$3,365	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%
By Age									
Under Age 1	\$4,222	\$4,087	\$4,754	\$4,840	\$5,326.52	\$6,613.07	\$6,571.40	7.7%	42.8%
Age 1 to 5	\$2,242	\$2,233	\$2,365	\$2,671	\$2,769.17	\$3,115.68	\$3,213.49	6.2%	27.2%
Age 6 to 14	\$1,753	\$1,784	\$1,927	\$2,128	\$2,330.60	\$2,572.70	\$2,623.39	6.9%	11.0%
Age 15 to 20	\$2,509	\$2,463	\$2,718	\$2,887	\$3,105.82	\$3,359.77	\$3,441.30	5.4%	-3.5%
Age 21 to 44	\$3,579	\$2,787	\$3,918	\$4,306	\$4,864.28	\$5,031.50	\$5,230.78	6.5%	-11.1%
Age 45 to 64	\$8,372	\$8,192	\$9,070	\$10,114	\$10,820.92	\$11,295.66	\$11,786.59	5.9%	-5.2%
Age 65 to 74	\$7,844	\$7,804	\$8,384	\$10,134	\$10,697.29	\$12,029.94	\$12,625.69	8.3%	45.3%
Age 75 to 84	\$10,977	\$11,403	\$12,072	\$13,531	\$13,587.80	\$15,695.52	\$16,857.23	7.4%	32.5%
Age 85 and Over	\$15,206	\$16,287	\$17,559	\$18,980	\$17,937.09	\$21,149.74	\$22,727.20	6.9%	10.5%
Age Unknown	\$416	\$0	\$666	\$296	\$198.14	\$339.57	\$708.27	9.3%	-67.5%
Total	\$3,332	\$3,623	\$3,688	\$3,365	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%
By Race									
White	\$3,978	\$3,825	\$4,252	\$4,741	\$5,009.26	\$5,619.18	\$5,951.05	6.9%	0.3%
Black	\$3,159	\$3,121	\$3,388	\$3,935	\$4,311.04	\$4,828.33	\$5,059.75	8.2%	9.0%
Hispanic, American Indian or Asian	\$3,662	\$3,308	\$1,622	\$1,696	\$1,662.20	\$1,996.80	\$2,197.89	-8.2%	-36.4%
Other/Unknown	\$416	\$0	\$2,897	\$1,405	\$2,607.44	\$3,080.35	\$4,103.49	46.5%	-1.1%
Total	\$3,332	\$3,623	\$3,688	\$3,365	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%
By Sex									
Female	\$3,546	\$3,323	\$3,811	\$4,225	\$4,444.08	\$4,892.66	\$5,049.76	6.1%	-0.2%
Male	\$3,951	\$3,997	\$4,193	\$4,594	\$4,913.53	\$5,397.81	\$5,572.99	5.9%	11.1%
Unknown	\$440	\$20,172	\$682	\$298	\$198.54	\$339.76	\$708.25	8.3%	-67.5%
Total	\$3,332	\$3,623	\$3,688	\$3,365	\$3,931.71	\$4,337.94	\$4,915.75	6.7%	1.2%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Alternatives for Adults with Physical Disabilities (AAPD), which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 to 64, implemented 7/1/1997.
- Living Choices/ Assisted Living Facility Waiver (LCAL), implemented 1/1/2003, offers an alternative to private dwelling or nursing home care.
- Elder Choices (EC), implementation date 7/1/2009, provides adult day health, homemaker, respite, adult companion services, adult day care, adult family home, chore, home-delivered meals, PERS for aged adults 65 - no max age.
- Alternative Community Services (ACS), implementation date 7/1/2009, provides case management, respite, supported employment, supportive living, specialized medical supplies, adaptive equipment, community transition, consultation, crisis intervention, environmental mods, supplemental support for individuals with autism, MR, DD ages 0 - no max age.

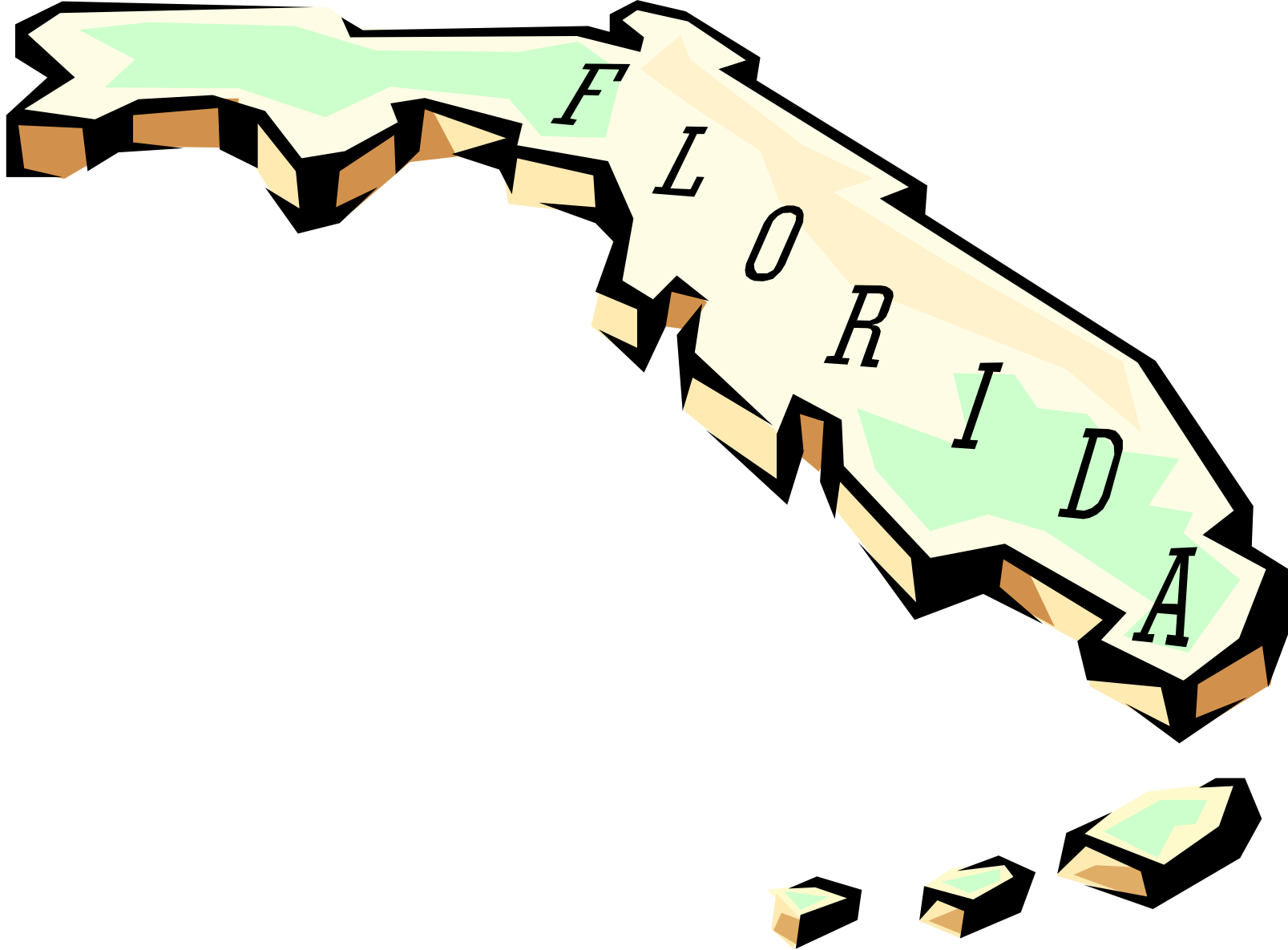
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP): Non Emergency Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 78.41% of Medicaid enrollment in managed care as of 7/1/2010

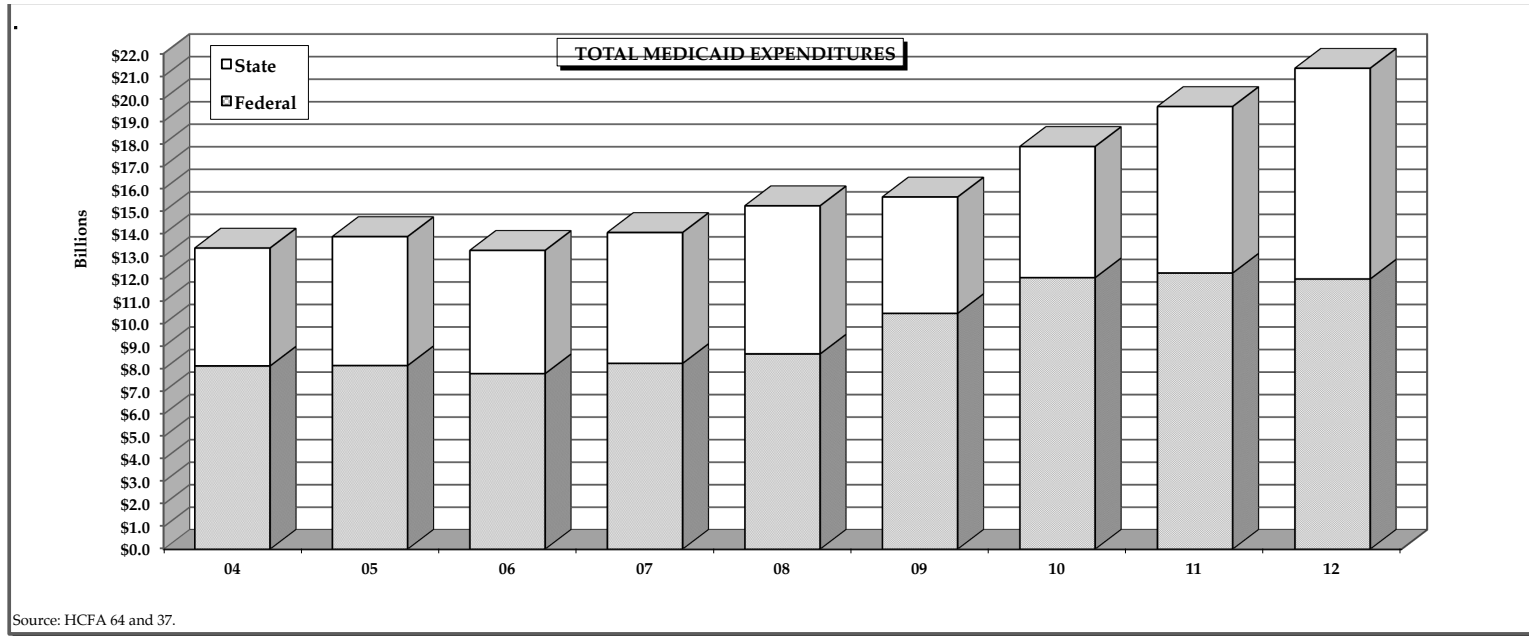
Children's Health Insurance Program: ARKids First

- 100,770 enrollees
- Medicaid Expansion Plan
- Enhanced FMAP: 80.95% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$12,789,934,905	\$13,218,246,322	\$12,620,833,494	\$13,450,490,934	\$14,601,560,259	\$14,990,559,595	\$17,261,512,630	\$18,988,259,000	\$20,619,146,000	6.2%	61.2%
Federal Share	\$7,819,116,022	\$7,799,055,617	\$7,448,025,614	\$7,918,951,892	\$8,312,917,212	\$10,124,194,501	\$11,710,947,938	\$11,902,572,000	\$11,600,123,000	5.1%	48.4%
State Share	\$4,970,818,883	\$5,419,190,705	\$5,172,807,880	\$5,531,539,042	\$6,288,643,047	\$4,866,365,094	\$5,550,564,692	\$7,085,687,000	\$9,019,023,000	7.7%	81.4%
Administrative Costs	\$578,830,618	\$658,687,998	\$643,867,358	\$608,861,418	\$644,573,974	\$645,195,361	\$615,134,511	\$663,898,000	\$731,532,000	3.0%	26.4%
Federal Share	\$316,439,854	\$353,871,317	\$346,377,429	\$331,373,079	\$356,796,707	\$344,092,834	\$343,070,792	\$358,743,000	\$394,499,000	2.8%	24.7%
State Share	\$262,390,764	\$304,816,681	\$297,489,929	\$277,488,339	\$287,777,267	\$301,102,527	\$272,063,719	\$305,155,000	\$337,033,000	3.2%	28.4%
Admin. Costs as % of Payments	4.53%	5.45%	4.90%	4.53%	4.41%	4.30%	3.56%	3.50%	3.55%		
Federal Match Rate*	58.93%	58.90%	58.89%	58.76%	56.83%	67.64%	67.64%	62.70%	56.04%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$4,970,818,883	\$4,803,212,660	\$262,390,764	\$272,063,719
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$747,352,032	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$4,970,818,883	\$5,550,564,692	\$262,390,764	\$272,063,719

**Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$203,645,375	\$228,786,040	\$214,327,186	\$216,658,463	\$224,136,409	\$234,896,769	\$253,738,887	\$263,760,000	\$263,713,000	3.5%
Mental Hospitals	\$103,505,949	\$104,685,103	\$105,439,143	\$103,809,891	\$107,335,371	\$112,437,431	\$122,087,706	\$122,086,000	\$119,839,000	2.2%
Total	\$307,151,324	\$333,471,143	\$319,766,329	\$320,468,354	\$331,471,780	\$347,334,200	\$375,826,593	\$385,846,000	\$383,552,000	3.1%

Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
General Hospitals		
In/Outpatient Services	1.5% of net operating revenue (Inpatient)	\$462,490,000
	1% of net operating revenue (Outpatient)	
Nursing home quality ass.	5.50%	\$284,862,032
Note: Nursing home quality ass. Began 4/1/2009		
Total		\$747,352,032

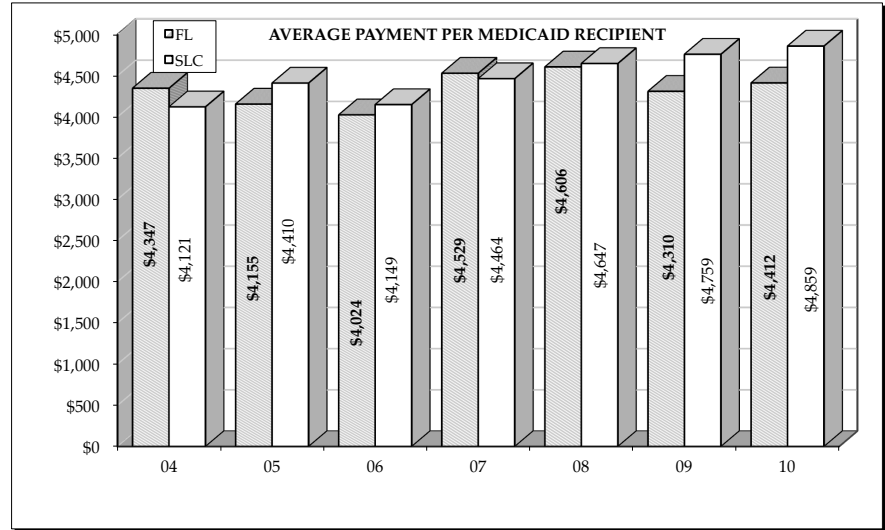
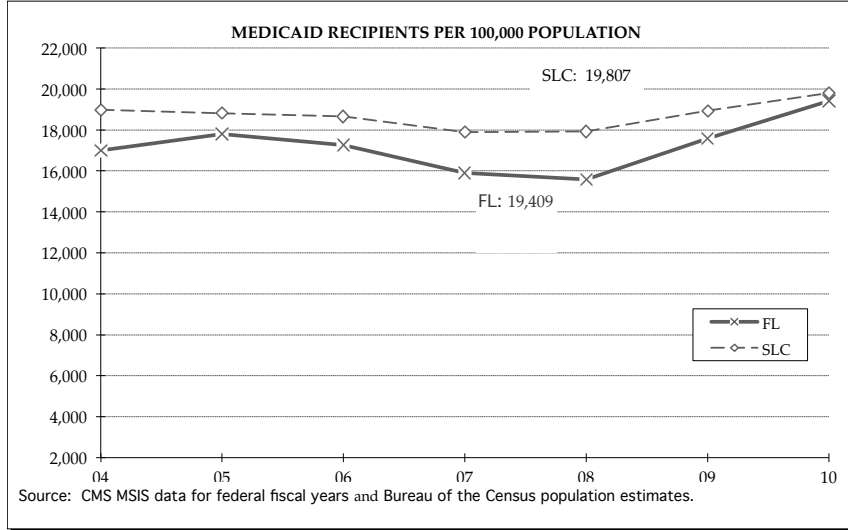
SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
		2010	% of FPL*				Rank in U.S.
				State population—July 1, 2010*		18,838,613	4
				Per capita personal income**		\$38,222	24
				Median household income**		\$45,351	38
Medically Needy Program		NO PROGRAM		Population below Federal Poverty Level*		2,825,792	
				Percent of total state population		15.0%	16
		2011		Population without health insurance coverage*		3,854,000	3
Pregnant Women, Children and Infants (% of FPL*)				Percent of total state population		20.5%	
Pregnant women and infants			185.0%	Recipients of SNAP (Food Stamps)***		2,603,185	4
Children age 1 to 5			133.0%	Total value of issuance***		\$4,416,942,533	4
Children age 6 to 18			100.0%	Average monthly benefit per recipient		\$141.40	8
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		102,735	9

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Annual Change</u>
01. General Hospital	433,417	533,915	488,764	434,021	411,717	464,980	591,148	5.3%
02. Mental Hospital	160	223	180	157	117	82	72	-12.5%
03. Skilled and Intermediate (non-MR) Care Nursing	114,134	94,067	115,409	116,885	77,853	80,645	84,669	-4.9%
04. Intermediate Care for Mentally Retarded	3,376	3,260	3,164	3,046	3,007	2,946	2,897	-2.5%
05. Physician Services	1,330,443	1,319,809	1,313,936	1,253,519	1,364,421	1,682,542	1,810,071	5.3%
06. Dental Services	410,093	351,691	340,935	317,538	299,296	261,994	319,548	-4.1%
07. Other Practitioners	224,025	224,065	218,557	241,059	205,100	32,209	35,611	-26.4%
08. Outpatient Hospital	1,042,007	1,249,359	1,069,918	1,030,604	1,016,420	1,165,992	1,506,224	6.3%
09. Clinic Services	338,137	376,648	336,478	307,180	353,123	521,301	615,661	10.5%
10. Lab and X-Ray	916,450	923,591	919,345	893,400	819,409	501,142	531,832	-8.7%
11. Home Health	105,263	106,246	114,909	115,915	108,900	20,632	18,516	-25.1%
12. Prescribed Drugs	1,350,741	1,322,096	1,257,984	998,971	1,029,641	1,165,029	1,254,167	-1.2%
13. Family Planning	9,531	10,578	8,767	8,331	7,094	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	821,437	780,140	732,244	718,764	729,299	976,564	993,540	3.2%
16. Personal Care Support Services	295,758	314,128	321,759	305,977	275,912	142,068	162,223	0.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	1,428,958	1,585,126	1,702,513	1,863,580	2,073,461	2,542,593	2,711,009	0.0%
19. Primary Care Case Management (PCCM) Services	1,182,219	1,196,046	1,199,911	1,109,004	960,939	0	0	0.0%
Total*	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$2,737,077,824	\$2,683,700,591	\$2,967,891,896	\$3,383,653,619	\$3,122,884,588	\$2,334,667,182	\$2,986,710,429	1.5%	18.5%
02. Mental Hospital	\$71,191,165	\$67,497,365	\$68,673,413	\$71,279,905	\$72,000,071	\$13,666,141	\$7,828,179	-30.8%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$2,265,302,558	\$2,244,057,678	\$2,318,024,582	\$2,359,556,630	\$2,337,037,065	\$2,541,600,343	\$2,724,462,236	3.1%	16.9%
04. Intermediate Care for Mentally Retarded	\$309,107,576	\$300,046,230	\$314,493,046	\$319,275,017	\$329,909,406	\$334,617,091	\$330,524,024	1.1%	2.0%
05. Physician Services	\$632,338,890	\$645,527,943	\$650,444,666	\$618,230,586	\$729,449,529	\$1,043,056,588	\$1,110,272,449	9.8%	6.9%
06. Dental Services	\$91,784,546	\$88,464,442	\$91,293,496	\$92,348,044	\$86,329,271	\$62,015,988	\$78,952,811	-2.5%	0.5%
07. Other Practitioners	\$20,424,203	\$21,132,402	\$21,833,402	\$25,585,487	\$20,976,080	\$4,886,804	\$5,034,493	-20.8%	0.0%
08. Outpatient Hospital	\$461,875,721	\$474,620,067	\$537,560,979	\$543,022,060	\$566,158,970	\$772,459,674	\$869,438,882	11.1%	5.4%
09. Clinic Services	\$319,334,458	\$351,308,090	\$308,277,662	\$235,447,975	\$230,177,073	\$342,530,042	\$362,828,236	2.2%	2.2%
10. Lab and X-Ray	\$113,286,155	\$120,926,406	\$127,603,743	\$128,776,031	\$114,896,058	\$64,917,797	\$83,946,728	-4.9%	0.5%
11. Home Health	\$260,027,573	\$262,990,058	\$269,669,543	\$273,050,223	\$255,682,659	\$207,172,512	\$200,358,481	-4.3%	1.2%
12. Prescribed Drugs	\$2,458,521,754	\$2,509,260,698	\$1,430,480,636	\$1,010,098,333	\$1,036,324,353	\$1,107,192,081	\$1,171,395,312	-11.6%	7.3%
13. Family Planning	\$3,897,802	\$3,704,768	\$3,033,291	\$2,805,722	\$2,561,348	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$1,065,333,345	\$1,031,235,577	\$1,142,537,151	\$1,280,642,636	\$1,282,756,807	\$1,428,643,193	\$2,320,482,685	13.9%	14.4%
16. Personal Care Support Services	\$446,261,503	\$468,933,487	\$503,943,681	\$525,742,324	\$475,877,980	\$392,653,417	\$407,461,100	-1.5%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$1,550,576,155	\$1,852,036,235	\$1,784,521,908	\$2,262,976,162	\$2,542,484,486	\$3,403,660,635	\$3,471,084,275	14.4%	21.5%
19. Primary Case Management (PCCM) Services	\$28,093,464	\$29,011,398	\$28,577,627	\$25,503,427	\$18,423,677	\$0	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10	
01. General Hospital	\$6,315.11	\$5,026.46	\$6,072.24	\$7,796.06	\$7,585.03	\$5,021.01	\$5,052.39	-3.6%	-12.4%
02. Mental Hospital	\$444,944.78	\$302,678.77	\$381,518.96	\$454,012.13	\$615,385.22	\$166,660.26	\$108,724.71	-20.9%	534.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,847.75	\$23,855.95	\$20,085.30	\$20,186.99	\$30,018.59	\$31,515.91	\$32,177.80	8.4%	8.6%
04. Intermediate Care for Mentally Retarded	\$91,560.30	\$92,038.72	\$99,397.30	\$104,817.80	\$109,713.80	\$113,583.53	\$114,091.83	3.7%	15.1%
05. Physician Services	\$475.28	\$489.11	\$495.04	\$493.20	\$534.62	\$619.93	\$613.39	4.3%	6.0%
06. Dental Services	\$223.81	\$251.54	\$267.77	\$290.83	\$288.44	\$236.71	\$247.08	1.7%	-51.6%
07. Other Practitioners	\$91.17	\$94.31	\$99.90	\$106.14	\$102.27	\$151.72	\$141.37	7.6%	-14.1%
08. Outpatient Hospital	\$443.26	\$379.89	\$502.43	\$526.90	\$557.01	\$662.49	\$577.23	4.5%	-18.0%
09. Clinic Services	\$944.39	\$932.72	\$916.19	\$766.48	\$651.83	\$657.07	\$589.33	-7.6%	-26.4%
10. Lab and X-Ray	\$123.61	\$130.93	\$138.80	\$144.14	\$140.22	\$129.54	\$157.84	4.2%	-32.0%
11. Home Health	\$2,470.27	\$2,475.29	\$2,346.81	\$2,355.61	\$2,347.87	\$10,041.32	\$10,820.83	27.9%	125.2%
12. Prescribed Drugs	\$1,820.13	\$1,897.94	\$1,137.12	\$1,011.14	\$1,006.49	\$950.36	\$934.00	-10.5%	-2.7%
13. Family Planning	\$408.96	\$350.23	\$345.99	\$336.78	\$361.06	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$1,296.91	\$1,321.86	\$1,560.32	\$1,781.73	\$1,758.89	\$1,462.93	\$2,335.57	10.3%	-7.4%
16. Personal Care Support Services	\$1,508.87	\$1,492.81	\$1,566.21	\$1,718.24	\$1,724.75	\$2,763.84	\$2,511.73	8.9%	0.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$1,085.11	\$1,168.38	\$1,048.17	\$1,214.32	\$1,226.20	\$1,338.66	\$1,280.37	2.8%	0.0%
19. Primary Care Case Management (PCCM) Services	\$23.76	\$24.26	\$23.82	\$23.00	\$19.17	\$0.00	\$0.00	-100.0%	0.0%
Total (Average)	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%

TOTAL PER CAPITA EXPENDITURES	\$769.41	\$780.31	\$733.32	\$769.20	\$827.52	\$843.44	\$948.94	3.6%	-14.8%
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Source: MSIS data for FFY 04-10.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	1,152,371	1,148,451	1,118,588	1,071,580	1,094,147	1,273,077	1,384,114	3.1%	37.9%
Poverty Related Eligibles	995,386	1,026,084	1,062,818	906,368	901,851	961,749	1,118,153	2.0%	30.6%
Medically Needy	61,534	86,034	77,476	59,007	56,534	104,050	135,015	0.0%	3.7%
Other Eligibles	492,274	469,926	484,473	530,899	531,942	609,750	627,526	4.1%	17.2%
Maintenance Assistance Status Unknown	250,798	435,576	379,946	337,326	286,511	312,405	391,526	7.7%	10.7%
Total	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	743,331	743,890	740,536	678,783	682,296	742,390	790,595	1.0%	21.6%
Children	1,342,820	1,428,140	1,445,875	1,362,885	1,361,126	1,568,036	1,743,100	4.4%	47.7%
Foster Care Children	44,989	46,041	46,118	45,549	44,903	45,754	45,311	0.1%	1.2%
Adults	574,590	512,217	510,550	480,269	495,657	591,860	685,802	3.0%	18.8%
Basis of Eligibility Unknown	246,633	435,783	380,222	337,694	287,003	312,991	391,526	8.0%	10.7%
Total	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%	100.0%
By Age									
Under Age 1	107,041	112,388	116,066	118,598	114,797	120,750	122,898	2.3%	3.4%
Age 1 to 5	542,079	545,732	544,650	526,184	535,833	598,255	646,948	3.0%	17.7%
Age 6 to 14	656,148	646,995	650,297	600,626	594,458	688,049	775,220	2.8%	21.2%
Age 15 to 20	298,533	318,522	332,121	309,585	305,588	352,514	393,434	4.7%	10.8%
Age 21 to 44	562,949	554,828	551,108	517,873	532,560	633,380	713,656	4.0%	19.5%
Age 45 to 64	218,721	234,702	239,023	225,665	235,038	272,957	312,309	6.1%	8.5%
Age 65 to 74	133,540	135,835	131,279	111,576	112,027	119,573	128,746	-0.6%	3.5%
Age 75 to 84	111,722	112,727	109,895	93,930	91,664	95,952	100,987	-1.7%	2.8%
Age 85 and Over	70,842	68,748	68,899	63,819	62,510	67,197	70,610	-0.1%	1.9%
Age Unknown	250,788	435,594	379,963	337,324	286,510	312,404	391,526	7.7%	10.7%
Total	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%	100.0%
By Race									
White	1,002,693	972,686	949,351	865,725	865,212	1,006,320	1,130,337	2.0%	30.9%
Black	823,536	807,920	806,213	767,471	770,899	844,716	917,295	1.8%	25.1%
Hispanic, American Indian or Asian	578,480	727,171	757,022	738,695	768,097	877,154	976,862	9.1%	26.7%
Other / Unknown	547,654	658,294	610,715	533,289	466,777	532,841	631,840	2.4%	17.3%
Total	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%	100.0%
By Sex									
Female	1,606,899	1,596,129	1,603,614	1,502,498	1,512,772	1,711,270	1,878,200	2.6%	51.4%
Male	1,109,288	1,132,954	1,137,831	1,063,641	1,070,551	1,236,679	1,385,718	3.8%	37.9%
Unknown	236,176	436,988	381,856	339,041	287,662	313,082	392,416	8.8%	10.7%
Total	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3.6%	100.0%

Source: MSIS data for FFY 04-10.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,724,229,952	\$5,564,502,635	\$5,352,572,344	\$5,349,700,409	\$5,465,582,552	\$6,712,677,545	\$7,030,374,069	3.5%	43.6%
Poverty Related Eligibles	\$2,868,640,152	\$3,001,914,991	\$2,733,893,203	\$1,561,684,968	\$2,896,790,205	\$1,496,357,278	\$1,890,211,574	-6.7%	11.7%
Medically Needy	\$317,420,170	\$481,742,684	\$346,373,844	\$302,654,576	\$286,539,345	\$426,711,699	\$597,565,150	0.0%	3.7%
Other Eligibles	\$3,011,885,029	\$2,884,003,784	\$2,947,214,675	\$4,248,103,954	\$3,112,287,012	\$5,089,871,670	\$5,461,690,035	10.4%	33.9%
Maintenance Assistance Status Unknown	\$912,259,389	\$1,222,289,341	\$1,188,806,656	\$1,695,850,274	\$1,462,730,307	\$328,121,296	\$1,150,939,492	3.9%	7.1%
Total	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,827,115,797	\$8,658,118,748	\$8,013,706,912	\$7,950,215,742	\$8,098,148,891	\$9,336,842,956	\$10,048,115,523	2.2%	62.3%
Children	\$1,668,633,281	\$1,844,758,284	\$1,869,304,361	\$1,976,309,518	\$2,109,125,573	\$2,496,211,184	\$2,720,977,216	8.5%	16.9%
Foster Care Children	\$209,409,218	\$202,292,908	\$203,633,413	\$209,972,684	\$192,327,190	\$206,273,130	\$202,694,278	-0.5%	1.3%
Adults	\$1,215,223,731	\$1,224,368,217	\$1,289,690,287	\$1,320,594,986	\$1,354,736,797	\$1,676,833,755	\$1,996,312,246	8.6%	12.4%
Basis of Eligibility Unknown	\$914,052,665	\$1,224,915,278	\$1,192,525,749	\$1,700,901,251	\$1,469,590,970	\$337,578,463	\$1,162,681,057	4.1%	7.2%
Total	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%
By Age									
Under Age 1	\$404,374,703	\$419,210,682	\$473,742,242	\$529,565,673	\$541,740,337	\$548,672,673	\$637,143,982	7.9%	3.9%
Age 1 to 5	\$1,017,252,022	\$1,011,750,852	\$1,003,569,542	\$1,057,184,662	\$1,135,278,023	\$1,391,769,999	\$1,463,049,394	6.2%	9.1%
Age 6 to 14	\$1,028,400,000	\$1,000,623,570	\$1,019,657,847	\$1,030,906,869	\$1,037,184,665	\$1,273,645,746	\$1,362,690,149	4.8%	8.4%
Age 15 to 20	\$720,171,843	\$753,254,074	\$822,554,550	\$866,548,462	\$897,483,836	\$1,056,030,655	\$1,100,767,017	7.3%	6.8%
Age 21 to 44	\$2,667,563,479	\$2,618,103,811	\$2,655,854,260	\$2,620,953,057	\$2,662,286,417	\$3,119,926,635	\$3,403,114,076	4.1%	21.1%
Age 45 to 64	\$2,359,507,352	\$2,519,762,054	\$2,356,497,119	\$2,352,507,821	\$2,466,635,202	\$2,946,146,915	\$3,330,859,095	5.9%	20.6%
Age 65 to 74	\$984,770,759	\$1,001,714,446	\$744,383,870	\$715,410,435	\$735,176,548	\$856,081,175	\$928,265,761	-1.0%	5.8%
Age 75 to 84	\$1,314,631,286	\$1,271,239,490	\$1,056,997,937	\$1,015,967,985	\$1,003,874,004	\$1,107,725,813	\$1,199,811,882	-1.5%	7.4%
Age 85 and Over	\$1,425,595,472	\$1,336,460,960	\$1,246,812,081	\$1,273,129,149	\$1,281,540,545	\$1,425,623,159	\$1,554,141,105	1.4%	9.6%
Age Unknown	\$912,167,776	\$1,222,333,496	\$1,188,791,274	\$1,695,820,068	\$1,462,729,844	\$328,116,718	\$1,150,937,859	4.0%	7.1%
Total	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%
By Race									
White	\$5,730,394,593	\$5,504,243,049	\$5,131,296,957	\$5,034,459,945	\$5,103,989,583	\$5,765,108,650	\$6,314,830,758	1.6%	39.1%
Black	\$2,828,623,169	\$2,857,351,265	\$2,772,197,877	\$2,864,920,084	\$2,987,597,861	\$3,442,369,355	\$3,678,968,296	4.5%	22.8%
Hispanic, American Indian or Asian	\$1,337,044,370	\$2,233,458,149	\$2,175,050,170	\$2,296,083,684	\$2,436,327,366	\$2,886,727,013	\$3,187,970,887	15.6%	19.8%
Other / Unknown	\$2,938,372,560	\$2,559,400,972	\$2,490,315,718	\$2,962,530,468	\$2,696,014,611	\$1,959,534,470	\$2,949,010,379	0.1%	18.3%
Total	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%
By Sex									
Female	\$7,108,283,923	\$7,141,102,095	\$6,779,241,779	\$6,786,126,115	\$6,942,780,592	\$8,066,366,797	\$8,745,011,568	3.5%	54.2%
Male	\$4,849,276,183	\$4,787,040,703	\$4,597,566,793	\$4,672,675,702	\$4,816,458,885	\$5,657,009,724	\$6,231,748,695	4.3%	38.6%
Unknown	\$876,874,586	\$1,226,310,637	\$1,192,052,150	\$1,699,192,364	\$1,464,689,944	\$330,362,967	\$1,154,020,057	4.7%	7.2%
Total	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	3.9%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,967.35	\$4,845.22	\$4,785.12	\$4,992.35	\$4,995.29	\$5,272.80	\$5,079.33	0.4%	-24.8%
Poverty Related Eligibles	\$2,881.94	\$2,925.60	\$2,572.31	\$1,723.01	\$3,212.05	\$1,555.87	\$1,690.48	-8.5%	-26.2%
Medically Needy	\$5,158.45	\$5,599.45	\$4,470.72	\$5,129.13	\$5,068.44	\$4,101.03	\$4,425.92	0.0%	-55.8%
Other Eligibles	\$6,118.31	\$6,137.14	\$6,083.34	\$8,001.72	\$5,850.80	\$8,347.47	\$8,703.53	6.0%	-4.5%
Maintenance Assistance Status Unknown	\$3,637.43	\$2,806.14	\$3,128.88	\$5,027.33	\$5,105.32	\$1,050.31	\$2,939.62	-3.5%	0.0%
Total	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,875.08	\$11,638.98	\$10,821.50	\$11,712.46	\$11,868.97	\$12,576.74	\$12,709.56	1.1%	-4.1%
Children	\$1,242.63	\$1,291.72	\$1,292.85	\$1,450.09	\$1,549.54	\$1,591.93	\$1,561.00	3.9%	-25.4%
Foster Care Children	\$4,654.68	\$4,393.76	\$4,415.49	\$4,609.82	\$4,283.17	\$4,508.31	\$4,473.40	-0.7%	-36.9%
Adults	\$2,114.94	\$2,390.33	\$2,526.08	\$2,749.70	\$2,733.21	\$2,833.16	\$2,910.92	5.5%	-16.7%
Basis of Eligibility Unknown	\$3,706.12	\$2,810.84	\$3,136.39	\$5,036.81	\$5,120.47	\$1,078.56	\$2,969.61	-3.6%	0.0%
Total	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%
By Age									
Under Age 1	\$3,777.76	\$3,730.03	\$4,081.66	\$4,465.22	\$4,719.12	\$4,543.87	\$5,184.33	5.4%	12.6%
Age 1 to 5	\$1,876.58	\$1,853.93	\$1,842.60	\$2,009.15	\$2,118.72	\$2,326.38	\$2,261.46	3.2%	-10.5%
Age 6 to 14	\$1,567.33	\$1,546.57	\$1,567.99	\$1,716.39	\$1,744.76	\$1,851.10	\$1,757.81	1.9%	-25.6%
Age 15 to 20	\$2,412.37	\$2,364.84	\$2,476.67	\$2,799.06	\$2,936.91	\$2,995.71	\$2,797.84	2.5%	-21.6%
Age 21 to 44	\$4,738.55	\$4,718.77	\$4,819.12	\$5,061.00	\$4,999.04	\$4,925.84	\$4,768.56	0.1%	-19.0%
Age 45 to 64	\$10,787.75	\$10,736.01	\$9,858.87	\$10,424.78	\$10,494.62	\$10,793.45	\$10,665.27	-0.2%	-14.2%
Age 65 to 74	\$7,374.35	\$7,374.49	\$5,670.24	\$6,411.87	\$6,562.49	\$7,159.49	\$7,210.06	-0.4%	-17.0%
Age 75 to 84	\$11,766.99	\$11,277.15	\$9,618.25	\$10,816.22	\$10,951.67	\$11,544.58	\$11,880.85	0.2%	-6.6%
Age 85 and Over	\$20,123.59	\$19,440.00	\$18,096.23	\$19,949.06	\$20,501.37	\$21,215.58	\$22,010.21	1.5%	7.0%
Age Unknown	\$3,637.21	\$2,806.13	\$3,128.70	\$5,027.27	\$5,105.34	\$1,050.30	\$2,939.62	-3.5%	0.0%
Total	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%
By Race									
White	\$5,715.00	\$5,658.81	\$5,405.06	\$5,815.31	\$5,899.12	\$5,728.90	\$5,586.68	-0.4%	-5.9%
Black	\$3,434.73	\$3,536.68	\$3,438.54	\$3,732.94	\$3,875.47	\$4,075.18	\$4,010.67	2.6%	-13.6%
Hispanic, American Indian or Asian	\$2,311.31	\$3,071.43	\$2,873.17	\$3,108.30	\$3,171.90	\$3,291.02	\$3,263.48	5.9%	-5.5%
Other/Unknown	\$5,365.38	\$3,887.93	\$4,077.71	\$5,555.21	\$5,775.81	\$3,677.52	\$4,667.34	-2.3%	12.5%
Total	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%
By Sex									
Female	\$4,423.60	\$4,474.01	\$4,227.48	\$4,516.56	\$4,589.44	\$4,713.67	\$4,656.06	0.9%	-8.0%
Male	\$4,371.52	\$4,225.27	\$4,040.64	\$4,393.09	\$4,499.05	\$4,574.36	\$4,497.13	0.5%	-10.4%
Unknown	\$3,712.80	\$2,806.28	\$3,121.73	\$5,011.76	\$5,091.70	\$1,055.20	\$2,940.81	-3.8%	34.9%
Total	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	0.2%	-9.2%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; and state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since 4/1/1982.
- Developmental Services (Tiers 1-4) Waiver: Offer 28 supports and services to assist individuals with developmental disabilities to live in their community. Services are provided based on individual need. Operating since 1980.
- Assisted Living for the Elderly Waiver. Implemented statewide 2/1/1995. Serves recipients who reside in qualified ALFs.
- AIDS Project Aids Care (PAC): Operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases. Operating since 1991.
- Nursing Home Diversion Waiver authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December 1998.
- Traumatic Brain Injury & Spinal Cord Injury Waiver: Authorized in Regular Session 1998. The state implemented the program in September 1999.
- Channeling Services for the Frail Elderly Waiver: Provides home and community based services through an organized health care delivery system. Operating since 1985.
- Adult Day Health Care Waiver: Implemented in 2004.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.
- iBudget Florida Waiver: Reflects use of an individual budgeting approach and enhanced opportunities for self-determination.
- Alzheimer's Disease Waiver (ADW): Specially designed to provide care for individuals with Alzheimer's disease in the community. The ADW helps keep patients at home longer with their loved ones enhancing their quality of life and avoiding the costs of nursing home placement.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP).
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 64.48% of Medicaid enrollment in managed care as of 7/1/2010

Note: As of 7/1/2010 Florida has approximately 69 different managed care plans operating under various plan structures (ie, PCCM, MCO, PIHP, PAHP, or PACE).

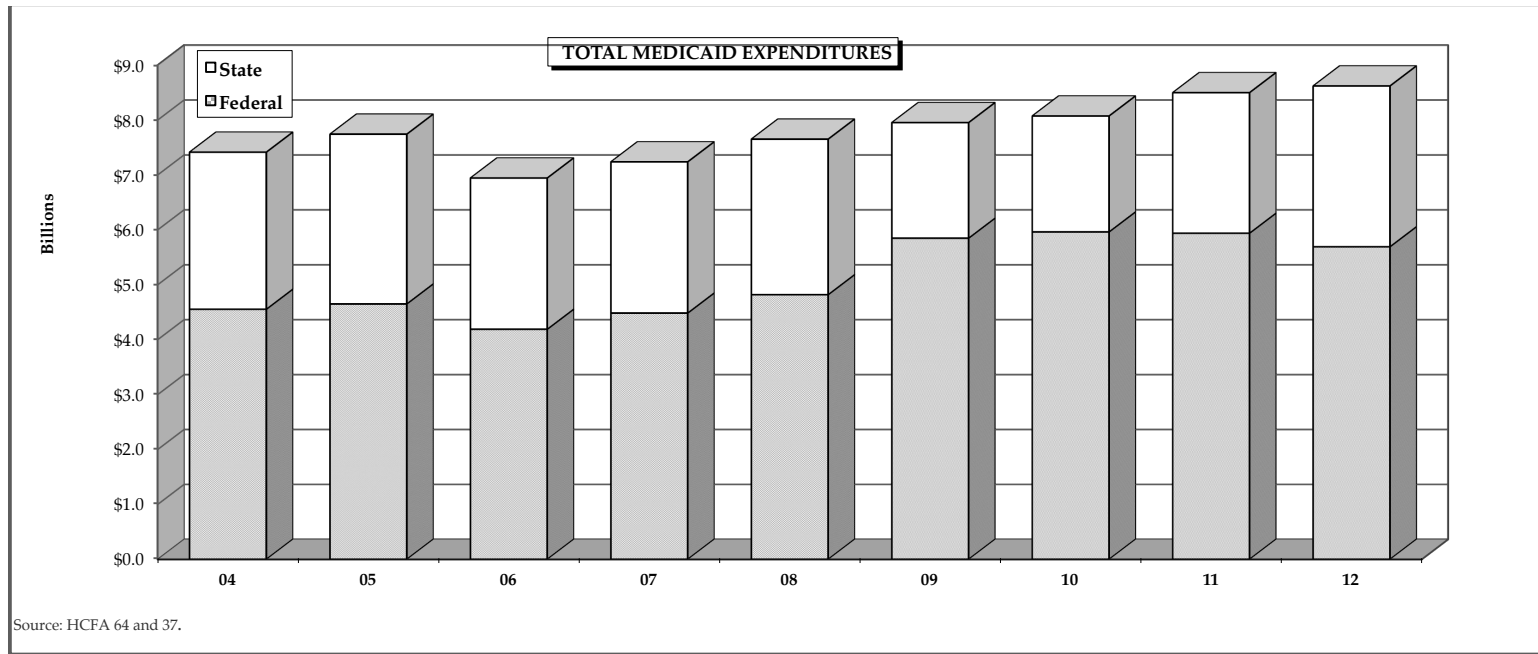
Children's Health Insurance Program: KidCare

- 403,349 enrollees
- Combination Plan
- Enhanced FMAP: 68.49% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 03-12
Medicaid Payments	\$7,044,051,167	\$7,333,266,041	\$6,480,304,080	\$6,844,102,301	\$7,263,936,317	\$7,499,091,546	\$7,710,755,659	\$8,050,317,000	\$8,191,290,000	1.9%	16.3%
Federal Share	\$4,368,498,042	\$4,403,242,227	\$3,916,998,303	\$4,264,991,201	\$4,605,975,739	\$5,591,727,147	\$5,749,597,011	\$5,698,569,000	\$5,429,162,000	2.8%	24.3%
State Share	\$2,675,553,125	\$2,930,023,814	\$2,563,305,777	\$2,579,111,100	\$2,657,960,578	\$1,907,364,399	\$1,961,158,648	\$2,351,748,000	\$2,762,128,000	0.4%	3.2%
Administrative Costs	\$368,841,269	\$407,426,231	\$461,996,808	\$392,392,714	\$386,160,717	\$452,464,090	\$361,266,697	\$446,525,000	\$427,456,000	1.9%	15.9%
Federal Share	\$184,173,084	\$246,025,413	\$271,299,261	\$217,962,939	\$211,798,589	\$255,140,137	\$211,279,804	\$238,470,000	\$261,570,000	4.5%	42.0%
State Share	\$184,668,185	\$161,400,818	\$190,697,547	\$174,429,775	\$174,362,128	\$197,323,953	\$149,986,893	\$208,055,000	\$165,886,000	-1.3%	-10.2%
Admin. Costs as % of Payments	5.24%	5.56%	7.13%	5.73%	5.32%	6.03%	4.69%	5.55%	5.22%		
Federal Match Rate*	59.58%	60.44%	60.60%	61.97%	63.10%	73.93%	74.96%	70.81%	66.16%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$2,675,553,125	\$1,796,104,808	\$184,668,185	\$149,986,893
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$165,053,840	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other (License Fees)	\$0	\$0	\$0	\$0
Total State Share	\$2,675,553,125	\$1,961,158,648	\$184,668,185	\$149,986,893

** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$424,567,736	\$412,317,266	\$424,388,699	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$370,284,000	\$440,879,000	0.6%
Mental Hospitals	\$0	\$0	\$238,815	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%
Total	\$424,567,736	\$412,317,266	\$424,627,514	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$370,284,000	\$440,879,000	0.6%

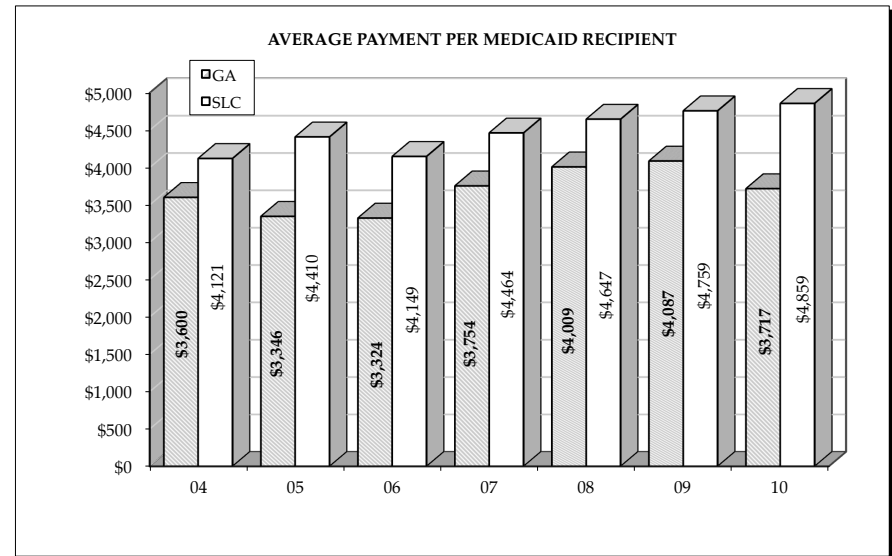
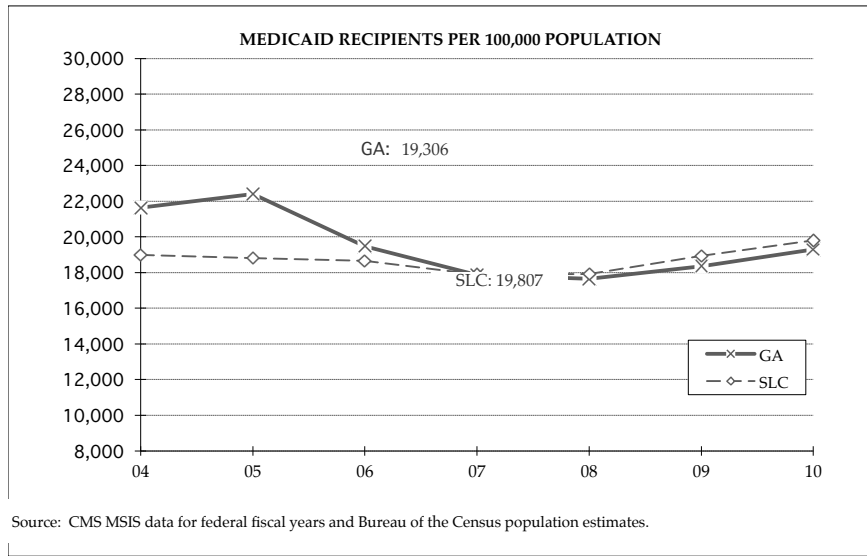
Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
Managed Care	5.50%	\$42,524,901
Nursing Home	5.00%	\$122,528,939
Note: Georgia implemented a 1.45% hospital provider tax effective 5/2010		
Total		\$165,053,840
Note: MCO provider tax dropped for FY 10		

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2010	% of FPL *				Rank in U.S.
				State population—July 1, 2010*	9,712,157	9
				Per capita personal income**	\$34,800	38
				Median household income**	\$44,992	39
Medically Needy Program	NO PROGRAM			Population below Federal Poverty Level*	1,602,506	
				Percent of total state population	16.5%	11
Pregnant Women, Children and Infants (% of FPL*)	2011			Population without health insurance coverage*	1,905,000	6
Pregnant women and infants		185% - 200%		Percent of total state population	19.6%	
Children 1 to 5		133.0%		Recipients of SNAP (Food Stamps)***	1,591,078	8
Children 6 to 19		100.0%		Total value of issuance***	\$2,565,169,527	8
				Average monthly benefit per recipient	\$134.35	12
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	37,095	27

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>
01. General Hospital	282,589	259,946	237,344	166,010	239,485	291,742	125,015	-12.7%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	43,349	47,590	40,275	39,267	38,806	37,219	39,140	-1.7%
04. Intermediate Care for Mentally Retarded	1,252	1,173	1,147	1,260	1,663	1,912	1,600	4.2%
05. Physician Services	1,498,142	1,481,072	1,239,368	695,258	629,444	607,731	616,917	-13.7%
06. Dental Services	564,634	632,886	447,387	221,166	135,856	127,652	127,200	-22.0%
07. Other Practitioners	388,047	373,021	314,815	158,623	154,317	155,163	159,224	-13.8%
08. Outpatient Hospital	910,875	912,613	752,727	382,194	379,699	359,235	372,606	-13.8%
09. Clinic Services	686,880	684,493	531,642	317,022	222,719	203,775	214,092	-17.7%
10. Lab and X-Ray	305,749	316,489	310,269	142,083	136,218	140,154	145,680	-11.6%
11. Home Health	12,246	13,380	8,621	6,242	5,817	6,132	6,445	-10.1%
12. Prescribed Drugs	1,276,736	1,323,854	1,096,383	443,330	395,682	426,815	395,393	-17.7%
13. Family Planning	12,301	9,723	7,728	1,497	742	752	330	-45.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	312,126	330,015	310,570	192,669	177,208	175,005	182,093	-8.6%
16. Personal Care Support Services	338,762	339,885	390,739	263,652	236,901	225,193	242,900	-5.4%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	0	1,502,402	1,647,258	1,530,626	1,565,976	1,672,860	1,745,769	3.0%
19. Primary Care Case Management (PCCM) Services	1,409,923	1,488,835	1,201,531	153,223	149,298	157,479	165,879	-30.0%
Total*	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 10</i>
01. General Hospital	\$1,322,968,703	\$1,416,722,664	\$1,318,935,805	\$1,003,129,905	\$1,337,851,445	\$1,536,526,711	\$963,754,983	-5.1%	13.8%
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,024,250,660	\$981,196,430	\$964,383,899	\$1,021,301,681	\$1,057,590,467	\$1,020,573,075	\$1,054,096,317	0.5%	15.1%
04. Intermediate Care for Mentally Retarded	\$121,412,043	\$91,893,474	\$108,928,390	\$99,844,261	\$118,274,882	\$112,882,663	\$114,963,616	-0.9%	1.6%
05. Physician Services	\$708,700,093	\$727,220,925	\$626,237,434	\$300,641,714	\$307,729,754	\$313,911,592	\$320,310,943	-12.4%	4.6%
06. Dental Services	\$218,599,261	\$245,890,665	\$163,044,731	\$43,829,586	\$42,565,053	\$43,893,046	\$41,695,687	-24.1%	0.6%
07. Other Practitioners	\$53,129,028	\$58,590,888	\$50,898,883	\$26,177,959	\$25,191,508	\$25,067,993	\$24,959,003	-11.8%	0.4%
08. Outpatient Hospital	\$982,122,181	\$710,242,405	\$445,329,555	\$224,207,864	\$226,939,064	\$245,981,013	\$268,604,434	-19.4%	3.9%
09. Clinic Services	\$408,663,526	\$348,496,726	\$185,089,114	\$114,723,565	\$119,238,153	\$133,816,206	\$169,999,938	-13.6%	2.4%
10. Lab and X-Ray	\$27,362,549	\$24,759,738	\$30,740,893	\$16,494,775	\$17,585,074	\$19,168,461	\$21,495,563	-3.9%	0.3%
11. Home Health	\$8,631,403	\$6,573,866	\$7,058,619	\$5,623,310	\$5,327,650	\$5,746,225	\$5,855,625	-6.3%	0.1%
12. Prescribed Drugs	\$1,156,607,078	\$1,219,442,107	\$825,807,649	\$451,702,747	\$430,492,078	\$481,599,837	\$465,683,058	-14.1%	6.7%
13. Family Planning	\$26,715,524	\$24,248,145	\$20,018,878	\$4,299,729	\$2,839,077	\$3,309,061	\$395,806	-50.4%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$627,246,384	\$623,703,451	\$552,689,020	\$802,126,025	\$600,331,970	\$607,429,851	\$636,119,457	0.2%	9.1%
16. Personal Care Support Services	\$226,894,829	\$260,997,030	\$292,312,282	\$289,554,539	\$329,503,274	\$347,045,156	\$382,849,649	9.1%	5.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$0	\$45,147,986	\$420,168,212	\$1,967,687,039	\$2,212,467,965	\$2,445,822,291	\$2,459,758,001	122.5%	35.3%
19. Primary Case Management (PCCM) Services	\$31,165,952	\$35,896,123	\$30,096,563	\$21,739,608	\$29,261,007	\$33,621,880	\$38,553,656	3.6%	0.6%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 10</i>
01. General Hospital	\$4,681.60	\$5,450.07	\$5,557.06	\$6,042.59	\$5,586.37	\$5,266.73	\$7,709.11	8.7%	33.7%
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$23,628.01	\$20,617.70	\$23,944.98	\$26,009.16	\$27,253.27	\$27,420.75	\$26,931.43	2.2%	-9.1%
04. Intermediate Care for Mentally Retarded	\$96,974.48	\$78,340.56	\$94,968.08	\$79,241.48	\$71,121.40	\$59,039.05	\$71,852.26	-4.9%	-27.5%
05. Physician Services	\$473.05	\$491.01	\$505.29	\$432.42	\$488.89	\$516.53	\$519.21	1.6%	-10.2%
06. Dental Services	\$387.15	\$388.52	\$364.44	\$198.18	\$313.31	\$343.85	\$327.80	-2.7%	-35.8%
07. Other Practitioners	\$136.91	\$157.07	\$161.68	\$165.03	\$163.25	\$161.56	\$156.75	2.3%	-4.8%
08. Outpatient Hospital	\$1,078.22	\$778.25	\$591.62	\$586.63	\$597.68	\$684.74	\$720.88	-6.5%	2.4%
09. Clinic Services	\$594.96	\$509.13	\$348.15	\$361.88	\$535.37	\$656.69	\$794.05	4.9%	-0.9%
10. Lab and X-Ray	\$89.49	\$78.23	\$99.08	\$116.09	\$129.10	\$136.77	\$147.55	8.7%	-36.5%
11. Home Health	\$704.83	\$491.32	\$818.77	\$900.88	\$915.88	\$937.09	\$908.55	4.3%	-81.1%
12. Prescribed Drugs	\$905.91	\$921.13	\$753.21	\$1,018.89	\$1,087.97	\$1,128.36	\$1,177.77	4.5%	22.7%
13. Family Planning	\$2,171.82	\$2,493.90	\$2,590.43	\$2,872.23	\$3,826.25	\$4,400.35	\$1,199.41	-9.4%	10.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$2,009.59	\$1,889.92	\$1,779.60	\$4,163.23	\$3,387.72	\$3,470.93	\$3,493.38	9.7%	38.5%
16. Personal Care Support Services	\$669.78	\$767.90	\$748.10	\$1,098.25	\$1,390.89	\$1,541.10	\$1,576.16	15.3%	-31.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$0.00	\$30.05	\$255.07	\$1,285.54	\$1,412.84	\$1,462.06	\$1,408.98	115.9%	-19.4%
19. Primary Care Case Management (PCCM) Services	\$22.10	\$24.11	\$25.05	\$141.88	\$195.99	\$213.50	\$232.42	48.0%	352.5%
Total (Average)	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%

TOTAL PER CAPITA EXPENDITURES	\$831.63	\$850.87	\$744.08	\$759.04	\$788.85	\$808.97	\$831.13	0.0%	-25.4%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	572,312	580,408	577,204	533,235	538,051	581,443	595,153	0.7%	31.7%
Poverty Related Eligibles	744,332	805,823	793,622	730,393	732,984	812,045	873,337	2.7%	46.6%
Medically Needy	8,216	7,425	7,207	5,759	5,007	6,761	7,072	0.0%	0.4%
Other Eligibles	282,522	304,390	318,353	299,752	292,619	277,657	272,708	-0.6%	14.5%
Maintenance Assistance Status Unknown	321,438	340,422	121,436	133,646	143,315	127,011	126,724	-14.4%	6.8%
Total	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	352,382	360,825	365,019	356,621	359,044	373,845	379,894	1.3%	20.3%
Children	951,542	1,011,560	996,435	900,847	898,429	983,421	1,048,328	1.6%	55.9%
Foster Care Children	22,078	25,297	32,842	36,243	35,695	33,042	30,295	5.4%	1.6%
Adults	278,802	296,948	298,092	270,711	269,680	280,906	282,802	0.2%	15.1%
Basis of Eligibility Unknown	324,016	343,838	125,434	138,363	149,128	133,703	133,675	-13.7%	7.1%
Total	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%	100.0%
 By Age									
Under Age 1	89,451	95,517	88,696	89,524	93,589	86,065	87,623	-0.3%	4.7%
Age 1 to 5	371,805	389,689	384,644	347,009	358,386	392,267	412,032	1.7%	22.0%
Age 6 to 14	409,226	432,770	432,009	391,501	381,533	425,498	467,491	2.2%	24.9%
Age 15 to 20	187,728	205,882	212,391	197,088	188,714	203,825	214,010	2.2%	11.4%
Age 21 to 44	299,418	316,146	317,936	292,315	292,059	306,911	309,458	0.6%	16.5%
Age 45 to 64	118,609	124,172	127,661	123,903	127,168	136,105	142,506	3.1%	7.6%
Age 65 to 74	53,961	56,422	57,043	54,946	55,292	56,499	57,302	1.0%	3.1%
Age 75 to 84	46,910	47,069	46,270	44,106	43,395	42,679	42,307	-1.7%	2.3%
Age 85 and Over	30,272	30,379	29,733	28,748	28,526	28,057	27,668	-1.5%	1.5%
Age Unknown	321,440	340,422	121,439	133,645	143,314	127,011	114,597	-15.8%	6.1%
Total	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%	100.0%
 By Race									
White	673,128	714,787	702,963	648,627	659,994	727,311	773,882	2.4%	41.3%
Black	790,707	829,391	845,100	791,717	787,119	822,419	846,051	1.1%	45.1%
Hispanic, American Indian or Asian	47,398	49,096	48,112	34,699	29,851	36,504	39,848	-2.9%	2.1%
Other/Unknown	417,587	445,194	221,647	227,742	235,012	218,683	215,213	-10.5%	11.5%
Total	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%	100.0%
 By Sex									
Female	958,277	1,009,844	1,009,350	937,355	935,788	990,976	1,028,882	1.2%	54.9%
Male	649,088	688,147	686,948	631,684	632,769	686,900	731,447	2.0%	39.0%
Unknown	321,455	340,477	121,524	133,746	143,419	127,041	114,665	-15.8%	6.1%
Total	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	-0.5%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,917,683,587	\$2,881,085,606	\$2,616,309,465	\$2,564,373,011	\$2,789,164,834	\$3,120,357,763	\$3,071,361,825	0.9%	44.1%
Poverty Related Eligibles	\$1,404,344,359	\$1,378,940,390	\$1,257,329,194	\$1,408,022,764	\$1,599,752,121	\$1,782,450,604	\$1,577,959,278	2.0%	22.6%
Medically Needy	\$102,957,722	\$89,374,407	\$67,401,500	\$55,063,190	\$55,634,688	\$79,693,296	\$88,755,850	0.0%	1.3%
Other Eligibles	\$2,106,380,301	\$2,065,629,537	\$1,930,256,938	\$2,184,358,123	\$2,231,211,873	\$2,193,464,110	\$2,115,995,731	0.1%	30.4%
Maintenance Assistance Status Unknown	\$413,103,245	\$405,992,683	\$170,442,830	\$181,267,219	\$187,424,905	\$200,429,288	\$115,023,052	-19.2%	1.7%
Total	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$4,128,329,869	\$3,911,658,404	\$3,428,827,572	\$3,403,235,820	\$3,619,878,402	\$3,792,406,634	\$3,925,271,738	-0.8%	56.3%
Children	\$1,343,916,270	\$1,409,946,789	\$1,373,960,546	\$1,409,164,095	\$1,649,131,171	\$1,820,062,237	\$1,676,340,884	3.8%	24.1%
Foster Care Children	\$151,054,249	\$156,528,184	\$134,925,132	\$332,733,586	\$165,147,240	\$147,786,818	\$143,985,465	-0.8%	2.1%
Adults	\$874,388,979	\$898,590,077	\$889,982,768	\$986,325,027	\$1,166,991,052	\$1,328,278,921	\$1,056,558,771	3.2%	15.2%
Basis of Eligibility Unknown	\$446,779,847	\$444,299,169	\$214,043,909	\$261,625,779	\$262,040,556	\$287,860,451	\$166,938,878	-15.1%	2.4%
Total	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%
By Age									
Under Age 1	\$308,426,474	\$341,122,407	\$363,707,201	\$365,613,907	\$507,544,532	\$511,992,929	\$395,626,980	4.2%	5.7%
Age 1 to 5	\$646,701,777	\$669,492,680	\$651,871,461	\$647,506,227	\$746,069,159	\$830,213,705	\$721,010,913	1.8%	10.3%
Age 6 to 14	\$605,698,645	\$620,808,204	\$591,730,782	\$663,221,828	\$622,554,831	\$705,071,776	\$738,890,865	3.4%	10.6%
Age 15 to 20	\$468,613,201	\$491,869,045	\$474,500,147	\$655,841,974	\$563,842,219	\$605,291,895	\$553,988,487	2.8%	7.9%
Age 21 to 44	\$1,508,770,225	\$1,458,264,956	\$1,376,944,216	\$1,468,938,599	\$1,656,110,613	\$1,833,752,800	\$1,618,144,937	1.2%	23.2%
Age 45 to 64	\$1,370,878,544	\$1,351,916,727	\$1,199,499,082	\$1,212,792,584	\$1,323,636,564	\$1,448,074,520	\$1,536,748,251	1.9%	22.1%
Age 65 to 74	\$499,521,941	\$436,693,322	\$333,496,307	\$323,150,494	\$349,017,533	\$359,572,991	\$381,538,962	-4.4%	5.5%
Age 75 to 84	\$578,131,396	\$523,118,678	\$422,528,367	\$408,357,907	\$420,548,195	\$408,288,445	\$422,987,953	-5.1%	6.1%
Age 85 and Over	\$544,622,216	\$521,743,921	\$457,015,127	\$466,404,694	\$486,440,911	\$473,706,712	\$486,041,095	-1.9%	7.0%
Age Unknown	\$413,104,795	\$405,992,683	\$170,447,237	\$181,256,093	\$187,423,864	\$200,429,288	\$114,117,293	-19.3%	1.6%
Total	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%
By Race									
White	\$3,164,560,719	\$3,069,141,566	\$2,760,624,350	\$2,848,433,115	\$3,051,462,524	\$3,283,445,407	\$3,155,046,872	-0.1%	45.3%
Black	\$2,723,996,360	\$2,662,113,593	\$2,451,467,406	\$2,731,697,759	\$2,970,013,090	\$3,197,862,845	\$2,995,079,978	1.6%	43.0%
Hispanic, American Indian or Asian	\$118,124,020	\$117,494,886	\$100,878,227	\$91,563,398	\$94,672,887	\$111,460,274	\$114,296,247	-0.5%	1.6%
Other/Unknown	\$937,788,115	\$972,272,578	\$728,769,944	\$721,390,035	\$747,039,920	\$783,626,535	\$704,672,639	-4.7%	10.1%
Total	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%
By Sex									
Female	\$4,119,404,225	\$4,053,616,059	\$3,664,751,633	\$3,895,945,248	\$4,227,767,647	\$4,545,071,286	\$4,236,535,663	0.5%	60.8%
Male	\$2,411,950,243	\$2,361,370,870	\$2,206,440,951	\$2,315,627,772	\$2,447,648,888	\$2,630,845,431	\$2,618,213,925	1.4%	37.6%
Unknown	\$413,114,746	\$406,035,694	\$170,547,343	\$181,511,287	\$187,771,886	\$200,478,344	\$114,346,148	-19.3%	1.6%
Total	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	0.1%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,098.06	\$4,963.90	\$4,532.73	\$4,809.09	\$5,183.83	\$5,366.58	\$5,160.63	0.2%	-23.6%
Poverty Related Eligibles	\$1,886.72	\$1,711.22	\$1,584.29	\$1,927.76	\$2,182.52	\$2,195.01	\$1,806.82	-0.7%	-21.1%
Medically Needy	\$12,531.37	\$12,036.96	\$9,352.23	\$9,561.24	\$11,111.38	\$11,787.21	\$12,550.32	0.0%	25.3%
Other Eligibles	\$7,455.63	\$6,786.13	\$6,063.26	\$7,287.22	\$7,624.97	\$7,899.91	\$7,759.20	0.7%	-14.8%
Maintenance Assistance Status Unknown	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.32	\$1,307.78	\$1,578.05	\$907.67	-5.6%	-57.2%
Total	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,715.50	\$10,840.87	\$9,393.56	\$9,543.00	\$10,081.99	\$10,144.33	\$10,332.54	-2.1%	-22.0%
Children	\$1,412.36	\$1,393.83	\$1,378.88	\$1,564.27	\$1,835.57	\$1,850.75	\$1,599.06	2.1%	-23.6%
Foster Care Children	\$6,841.84	\$6,187.62	\$4,108.31	\$9,180.63	\$4,626.62	\$4,472.70	\$4,752.78	-5.9%	-33.0%
Adults	\$3,136.24	\$3,026.09	\$2,985.60	\$3,643.46	\$4,327.32	\$4,728.55	\$3,736.04	3.0%	6.9%
Basis of Eligibility Unknown	\$1,378.88	\$1,292.18	\$1,706.43	\$1,890.87	\$1,757.15	\$2,152.98	\$1,248.84	-1.6%	-44.6%
Total	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%
By Age									
Under Age 1	\$3,447.99	\$3,571.33	\$4,100.60	\$4,083.98	\$5,423.12	\$5,948.91	\$4,515.10	4.6%	-1.9%
Age 1 to 5	\$1,739.36	\$1,718.02	\$1,694.74	\$1,865.96	\$2,081.75	\$2,116.45	\$1,749.89	0.1%	-30.8%
Age 6 to 14	\$1,480.11	\$1,434.50	\$1,369.72	\$1,694.05	\$1,631.72	\$1,657.05	\$1,580.55	1.1%	-33.1%
Age 15 to 20	\$2,496.23	\$2,389.08	\$2,234.09	\$3,327.66	\$2,987.81	\$2,969.66	\$2,588.61	0.6%	-27.4%
Age 21 to 44	\$5,039.01	\$4,612.63	\$4,330.88	\$5,025.19	\$5,670.47	\$5,974.87	\$5,228.96	0.6%	-11.1%
Age 45 to 64	\$11,557.96	\$10,887.45	\$9,395.97	\$9,788.24	\$10,408.57	\$10,639.39	\$10,783.74	-1.1%	-13.3%
Age 65 to 74	\$9,257.09	\$7,739.77	\$5,846.40	\$5,881.24	\$6,312.26	\$6,364.24	\$6,658.39	-5.3%	-23.4%
Age 75 to 84	\$12,324.27	\$11,113.87	\$9,131.80	\$9,258.56	\$9,691.17	\$9,566.50	\$9,998.06	-3.4%	-21.4%
Age 85 and Over	\$17,990.96	\$17,174.49	\$15,370.64	\$16,223.90	\$17,052.55	\$16,883.73	\$17,566.90	-0.4%	-14.6%
Age Unknown	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.25	\$1,307.78	\$1,578.05	\$995.81	-4.2%	-54.3%
Total	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%
By Race									
White	\$4,701.28	\$4,293.78	\$3,927.13	\$4,391.48	\$4,623.47	\$4,514.50	\$4,076.91	-2.3%	-31.3%
Black	\$3,445.01	\$3,209.72	\$2,900.80	\$3,450.35	\$3,773.27	\$3,888.36	\$3,540.07	0.5%	-23.8%
Hispanic, American Indian or Asian	\$2,492.17	\$2,393.17	\$2,096.74	\$2,638.79	\$3,171.51	\$3,053.37	\$2,868.31	2.4%	-16.9%
Other / Unknown	\$2,245.73	\$2,183.93	\$3,287.98	\$3,167.58	\$3,178.73	\$3,583.39	\$3,274.30	6.5%	-21.1%
Total	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%
By Sex									
Female	\$4,298.76	\$4,014.10	\$3,630.80	\$4,156.32	\$4,517.87	\$4,586.46	\$4,117.61	-0.7%	-18.6%
Male	\$3,715.91	\$3,431.49	\$3,211.95	\$3,665.80	\$3,868.16	\$3,830.03	\$3,579.50	-0.6%	-28.7%
Unknown	\$1,285.14	\$1,192.55	\$1,403.40	\$1,357.13	\$1,309.25	\$1,578.06	\$997.22	-4.1%	-54.2%
Total	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	0.5%	-23.5%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; and state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Comprehensive Supports Waiver Program (COMP) for people with mental retardation or developmental disabilities to help disabled individuals remain in the community.
- New Options Waiver Program (NOW) for people with mental retardation or developmental disabilities to live independently in the community.
- Independent Care Waiver Program (ICWP) assists some adult members with severe physical disabilities to live in their own homes or communities.
- Service Options Using Resources in a Community Environment (SOURCE) links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Service Programs (CCSP) provides services to people who had functional impairments or disabilities. Helped members remain in their own communities as long as possible.
- Georgia Pediatric Program (GAPP) provides services to medically fragile children with multiple system diagnoses in their homes, communities and in "medical" daycare settings. Implementation Date 04/01/2008.
- Community-Based Alternatives for Youth (CBAY) allows Medicaid-eligible youth – who would otherwise have been placed in Psychiatric Residential Treatment Facilities (PRTF) or were transitioned from PRTFs.

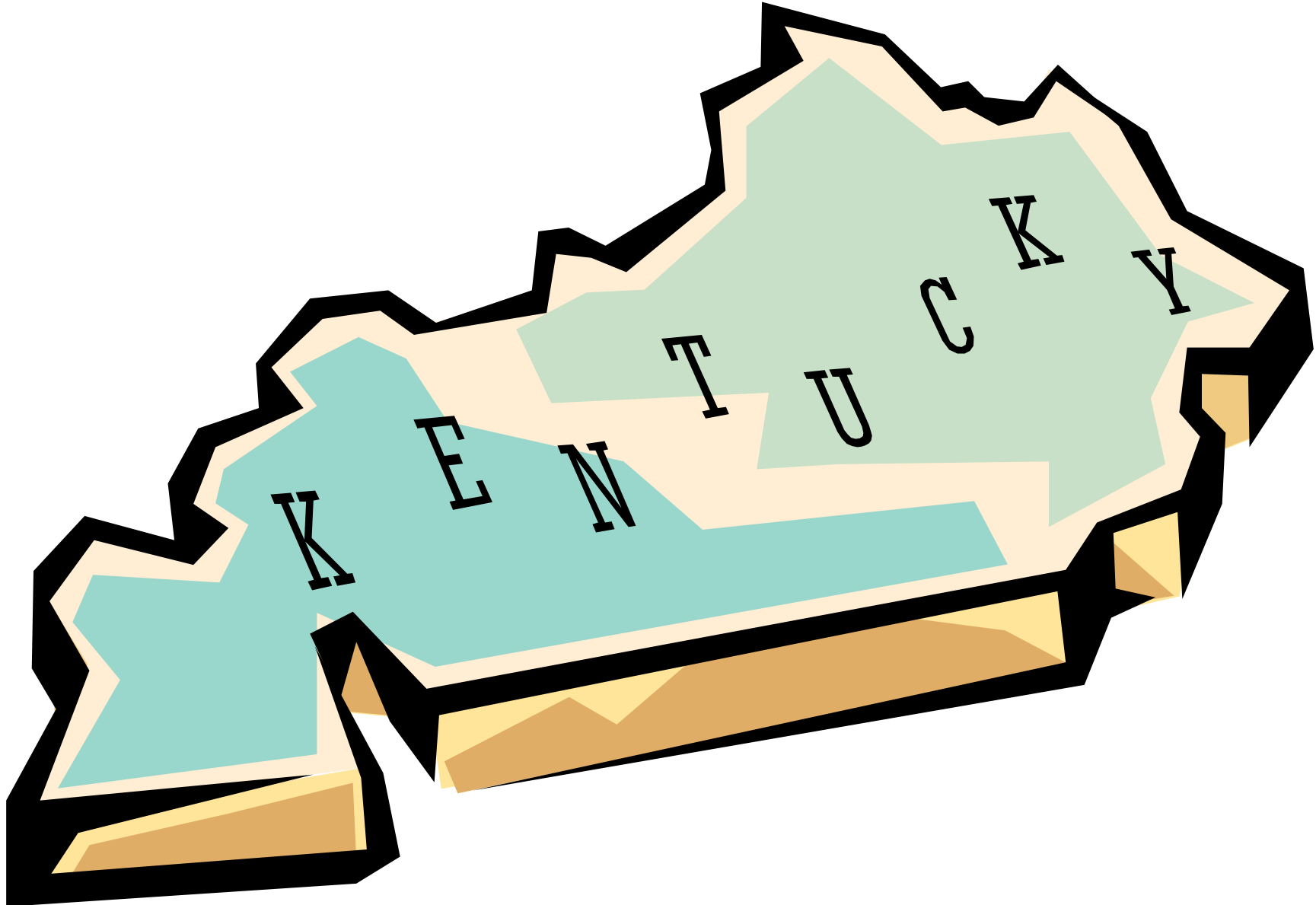
Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Non Emergent Transportation
- 91.03% of Medicaid enrollment in managed care as of 7/1/2010

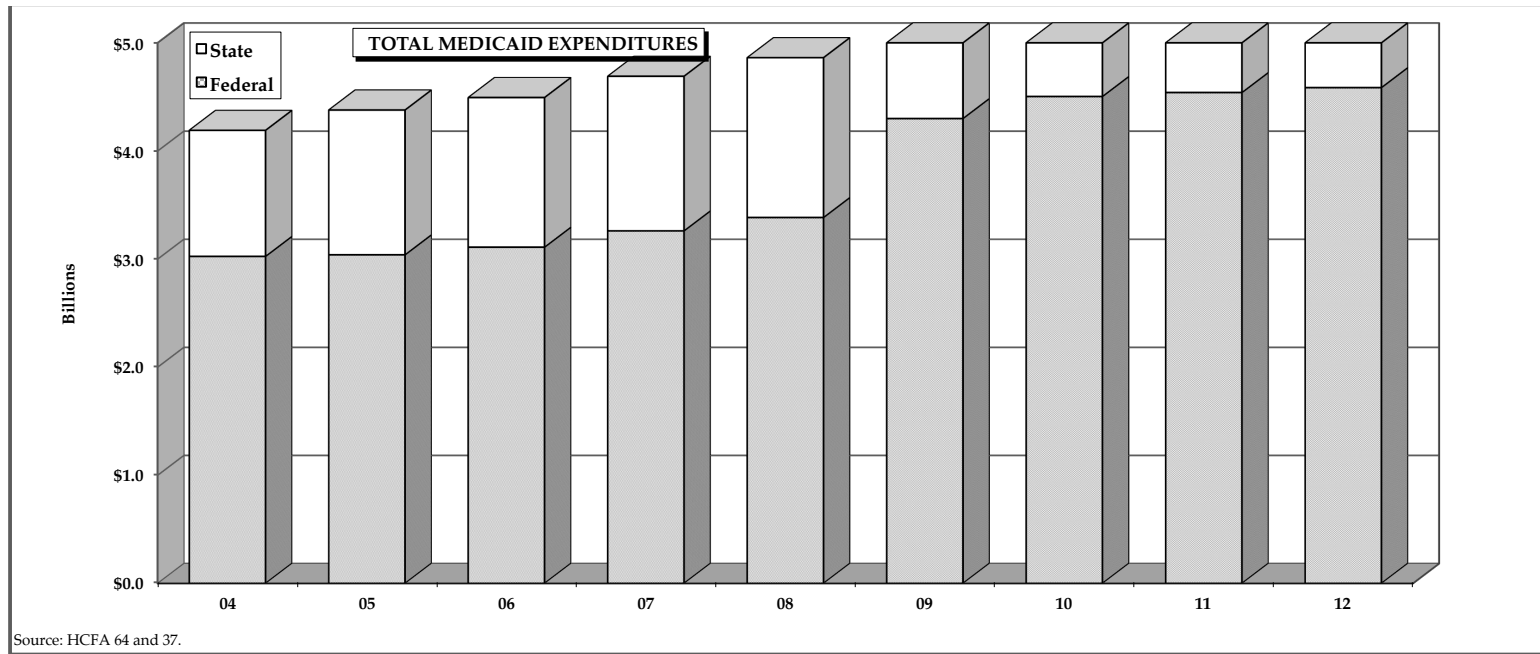
Children's Health Insurance Program: PeachCare for Kids

- 248,268 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 75.57% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$4,086,404,587	\$4,253,083,096	\$4,328,810,426	\$4,513,988,817	\$4,691,623,964	\$5,362,501,971	\$5,522,072,289	\$5,817,916,000	\$6,265,672,000	5.5%	53.3%
Federal Share	\$2,957,814,195	\$2,968,564,303	\$3,011,288,244	\$3,152,412,692	\$3,287,407,628	\$4,204,693,070	\$4,415,426,580	\$4,443,404,000	\$4,483,710,000	5.3%	51.6%
State Share	\$1,128,590,392	\$1,284,518,793	\$1,317,522,182	\$1,361,576,125	\$1,404,216,336	\$1,157,808,901	\$1,106,645,709	\$1,374,512,000	\$1,781,962,000	5.9%	57.9%
Administrative Costs	\$104,002,696	\$125,336,656	\$164,958,179	\$176,685,241	\$170,959,208	\$153,238,352	\$147,493,696	\$157,210,000	\$164,144,000	5.9%	57.8%
Federal Share	\$66,403,343	\$70,298,840	\$97,850,594	\$107,756,708	\$96,417,102	\$94,852,845	\$88,202,643	\$96,611,000	\$101,992,000	5.5%	53.6%
State Share	\$37,599,353	\$55,037,816	\$67,107,585	\$68,928,533	\$74,542,106	\$58,385,507	\$59,291,053	\$60,599,000	\$62,152,000	6.5%	65.3%
Admin. Costs as % of Payments	2.55%	2.95%	3.81%	3.91%	3.64%	2.86%	2.67%	2.70%	2.62%		
Federal Match Rate*	70.09%	69.60%	69.26%	69.58%	69.78%	78.60%	80.14%	76.45%	71.18%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$1,128,590,392	\$812,399,149	\$37,599,353	\$59,291,053
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$294,246,560	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,128,590,392	\$1,106,645,709	\$37,599,353	\$59,291,053

** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)

	Tax Rate (on gross revenues)	Amt. Generated
Hospitals	2.50%	\$179,716,885
Health Provider (MCO)	5.50%	\$14,893,371
Home Health	2.00%	\$8,560,354
ICF / MR	5.50%	\$7,658,586
Community Living Supports	% based on beds	\$70,277,271
Other	5.50%	\$12,787,667
Miscellaneous		\$352,426
Total		\$294,246,560

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$157,682,934	\$158,802,714	\$159,753,581	\$157,367,474	\$158,383,443	\$170,180,250	\$173,659,743	\$165,598,000	\$164,088,000	0.4%
Mental Hospitals	\$37,178,530	\$37,430,614	\$37,443,072	\$37,443,072	\$37,335,732	\$37,443,075	\$37,443,072	\$37,443,000	\$43,341,000	2.5%
Total	\$194,861,464	\$196,233,328	\$197,196,653	\$194,810,546	\$195,719,175	\$207,623,325	\$211,102,815	\$203,041,000	\$207,429,000	0.8%

SELECTED ELIGIBILITY CRITERIA

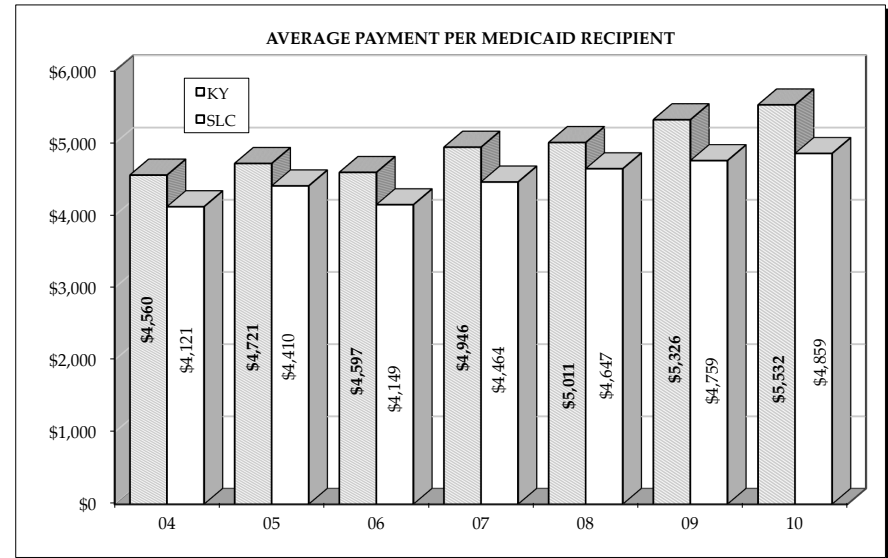
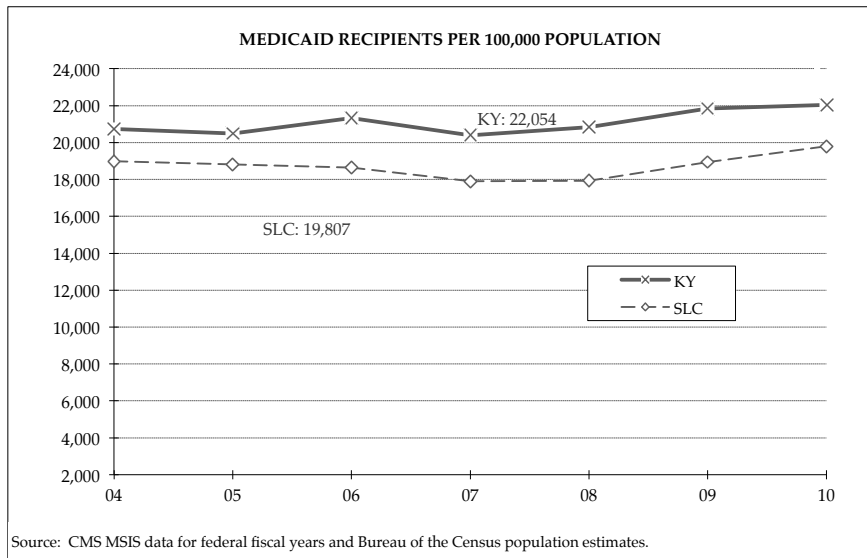
DEMOGRAPHIC DATA & POVERTY INDICATORS (2010)

		2010	% of FPL *				Rank in U.S.
Medically Needy Program	NO PROGRAM			State population—July 1, 2010*		4,347,223	26
				Per capita personal income**		\$32,376	47
				Median household income**		\$42,091	43
				Population below Federal Poverty Level*		791,195	
				Percent of total state population		18.2%	4
Pregnant Women, Children and Infants (% of FPL*)		2011		Population without health insurance coverage*		640,000	23
				Percent of total state population		14.7%	
				Recipients of SNAP (Food Stamps)***		778,114	20
				Total value of issuance***		\$1,186,291,238	20
				Average monthly benefit per recipient		\$127.05	31
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		60,904	18

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	72,995	67,993	72,681	70,173	71,112	126,577	144,354	12.0%
02. Mental Hospital	4,181	4,303	3,729	3,577	3,673	4,490	4,372	0.7%
03. Skilled and Intermediate (non-MR) Care Nursing	26,736	28,533	28,259	26,762	27,701	30,694	27,353	0.4%
04. Intermediate Care for Mentally Retarded	850	787	736	699	677	531	638	-4.7%
05. Physician Services	519,131	506,188	523,050	508,582	495,201	524,977	542,105	0.7%
06. Dental Services	196,283	191,400	195,598	202,925	197,203	221,486	232,379	2.9%
07. Other Practitioners	178,424	175,248	184,647	195,145	190,850	226,421	212,693	3.0%
08. Outpatient Hospital	377,441	361,313	374,286	380,813	375,326	398,578	415,696	1.6%
09. Clinic Services	245,364	250,422	272,960	282,808	303,005	369,706	367,629	7.0%
10. Lab and X-Ray	308,879	305,694	335,882	383,513	375,051	407,813	415,711	5.1%
11. Home Health	20,045	20,109	19,781	18,594	17,628	18,165	16,323	-3.4%
12. Prescribed Drugs	537,941	532,122	524,642	507,632	494,811	511,776	535,426	-0.1%
13. Family Planning	4,880	4,140	4,140	4,450	4,327	5,603	5,149	0.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	343,374	294,698	313,287	328,975	344,913	361,519	389,944	2.1%
16. Personal Care Support Services	93,980	95,886	96,230	96,514	94,454	110,372	122,709	4.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	778,321	790,240	826,827	791,267	822,506	837,029	872,592	1.9%
19. Primary Care Case Management (PCCM) Services	453,139	452,003	462,248	444,574	432,556	442,181	457,009	0.1%
Total*	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$398,296,189	\$388,145,550	\$450,385,266	\$488,006,326	\$541,026,769	\$613,980,713	\$688,757,140	9.6%	13.0%
02. Mental Hospital	\$52,582,129	\$49,226,623	\$38,822,718	\$38,436,215	\$42,652,021	\$51,620,211	\$55,128,320	0.8%	1.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$616,808,606	\$728,126,257	\$751,465,013	\$759,950,132	\$779,969,603	\$852,708,553	\$861,303,403	5.7%	16.2%
04. Intermediate Care for Mentally Retarded	\$106,736,998	\$106,923,082	\$129,495,224	\$105,467,214	\$59,843,030	\$100,233,767	\$141,146,597	4.8%	2.7%
05. Physician Services	\$232,711,746	\$222,442,986	\$231,229,866	\$240,820,516	\$259,327,674	\$293,552,952	\$297,547,419	4.2%	5.6%
06. Dental Services	\$56,908,811	\$55,492,309	\$60,792,462	\$72,982,414	\$69,754,637	\$81,626,457	\$85,622,461	7.0%	1.6%
07. Other Practitioners	\$36,287,069	\$31,884,236	\$34,629,458	\$42,198,579	\$46,711,856	\$50,322,647	\$54,230,090	6.9%	1.0%
08. Outpatient Hospital	\$268,951,578	\$265,790,897	\$287,478,226	\$315,756,981	\$327,344,482	\$358,478,657	\$377,579,268	5.8%	7.1%
09. Clinic Services	\$187,458,968	\$195,553,110	\$207,733,187	\$214,121,171	\$224,402,554	\$286,287,959	\$290,356,238	7.6%	5.5%
10. Lab and X-Ray	\$53,734,609	\$54,563,640	\$62,486,341	\$77,400,976	\$85,313,172	\$91,132,071	\$96,766,671	10.3%	1.8%
11. Home Health	\$56,142,682	\$52,894,687	\$55,507,814	\$51,863,815	\$47,189,347	\$44,191,870	\$35,268,540	-7.5%	0.7%
12. Prescribed Drugs	\$812,180,180	\$780,430,366	\$567,259,685	\$508,660,821	\$514,995,640	\$556,948,856	\$574,832,155	-5.6%	10.8%
13. Family Planning	\$8,696,049	\$7,683,124	\$8,491,547	\$10,869,423	\$10,339,458	\$10,861,001	\$11,329,335	4.5%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$465,767,519	\$474,621,855	\$544,392,416	\$601,912,290	\$629,968,387	\$723,424,152	\$805,396,398	9.6%	15.2%
16. Personal Care Support Services	\$45,867,444	\$47,680,550	\$50,784,355	\$53,625,075	\$64,927,380	\$72,574,520	\$75,251,066	8.6%	1.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	1.4%
18. Prepaid Health Care	\$507,907,833	\$565,671,159	\$637,841,423	\$693,116,091	\$755,372,555	\$813,696,008	\$836,568,891	8.7%	15.8%
19. Primary Case Management (PCCM) Services	\$16,720,972	\$16,500,202	\$16,295,908	\$16,013,676	\$15,419,532	\$15,765,217	\$16,443,304	-0.3%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	5.2%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10	
01. General Hospital	\$5,456.49	\$5,708.61	\$6,196.74	\$6,954.33	\$7,608.09	\$4,850.65	\$4,771.31	-2.2%	-17.2%
02. Mental Hospital	\$12,576.45	\$11,440.07	\$10,411.03	\$10,745.38	\$11,612.31	\$11,496.71	\$12,609.41	0.0%	-26.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$23,070.34	\$25,518.74	\$26,592.06	\$28,396.61	\$28,156.73	\$27,780.95	\$31,488.44	5.3%	6.2%
04. Intermediate Care for Mentally Retarded	\$125,572.94	\$135,861.60	\$175,944.60	\$150,883.00	\$88,394.43	\$188,764.16	\$221,232.91	9.9%	123.1%
05. Physician Services	\$448.27	\$439.45	\$442.08	\$473.51	\$523.68	\$559.17	\$548.87	3.4%	-5.1%
06. Dental Services	\$289.93	\$289.93	\$310.80	\$359.65	\$353.72	\$368.54	\$368.46	4.1%	-27.9%
07. Other Practitioners	\$203.38	\$181.94	\$187.54	\$216.24	\$244.76	\$222.25	\$254.97	3.8%	54.9%
08. Outpatient Hospital	\$712.57	\$735.63	\$768.07	\$829.17	\$872.16	\$899.39	\$908.31	4.1%	29.0%
09. Clinic Services	\$764.00	\$780.89	\$761.04	\$757.13	\$740.59	\$774.37	\$789.81	0.6%	-1.4%
10. Lab and X-Ray	\$173.97	\$178.49	\$186.04	\$201.82	\$227.47	\$223.47	\$232.77	5.0%	0.2%
11. Home Health	\$2,800.83	\$2,630.40	\$2,806.12	\$2,789.28	\$2,676.95	\$2,432.80	\$2,160.67	-4.2%	-55.0%
12. Prescribed Drugs	\$1,509.79	\$1,466.64	\$1,081.23	\$1,002.03	\$1,040.79	\$1,088.27	\$1,073.60	-5.5%	11.8%
13. Family Planning	\$1,781.98	\$1,855.83	\$2,051.10	\$2,442.57	\$2,389.52	\$1,938.43	\$2,200.30	3.6%	102.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$1,356.44	\$1,610.54	\$1,737.68	\$1,829.66	\$1,826.46	\$2,001.07	\$2,065.42	7.3%	-18.1%
16. Personal Care Support Services	\$488.06	\$497.26	\$527.74	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$652.57	\$715.82	\$771.43	\$875.96	\$918.38	\$972.12	\$958.72	6.6%	-45.2%
19. Primary Care Case Management (PCCM) Services	\$36.90	\$36.50	\$35.25	\$36.02	\$35.65	\$35.65	\$35.98	-0.4%	-30.0%
Total (Average)	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%

TOTAL PER CAPITA EXPENDITURES	\$1,010.23	\$1,046.89	\$1,065.03	\$1,102.06	\$1,134.02	\$1,278.53	\$1,304.18	4.3%	17.1%
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Source: MSIS data for FFY 04-10

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	380,688	386,165	386,012	382,979	392,936	405,890	412,472	1.3%	43.0%
Poverty Related Eligibles	307,916	319,447	325,964	320,937	329,029	364,235	395,039	4.2%	41.2%
Medically Needy	29,624	27,379	25,533	24,713	24,872	25,592	25,803	0.0%	2.7%
Other Eligibles	77,077	79,125	79,133	78,995	78,299	78,200	77,799	0.2%	8.1%
Maintenance Assistance Status Unknown	65,203	44,450	82,974	59,939	67,872	68,073	47,619	-5.1%	5.0%
Total	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	266,514	268,406	273,179	274,068	279,510	285,515	289,502	1.4%	30.2%
Children	392,310	401,581	397,208	392,581	398,366	436,063	465,230	2.9%	48.5%
Foster Care Children	10,963	11,982	12,687	12,073	13,492	14,184	14,783	5.1%	1.5%
Adults	125,165	129,719	133,094	128,419	133,293	137,637	141,038	2.0%	14.7%
Basis of Eligibility Unknown	65,556	44,878	83,448	60,422	68,347	68,591	48,179	-5.0%	5.0%
Total	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%	100.0%
By Age									
Under Age 1	26,995	28,352	22,813	23,241	21,025	30,331	33,338	3.6%	3.5%
Age 1 to 5	134,311	137,523	138,518	135,331	142,140	154,412	164,214	3.4%	17.1%
Age 6 to 14	194,303	197,328	197,387	195,634	197,835	211,473	224,623	2.4%	23.4%
Age 15 to 20	94,849	98,870	102,543	102,229	104,483	109,445	114,390	3.2%	11.9%
Age 21 to 44	173,752	176,569	178,570	173,683	177,597	182,770	186,994	1.2%	19.5%
Age 45 to 64	91,700	95,234	98,485	100,168	104,606	108,898	113,595	3.6%	11.8%
Age 65 to 74	35,340	35,237	35,726	35,617	36,231	36,289	35,983	0.3%	3.8%
Age 75 to 84	27,290	26,813	26,162	25,557	25,395	24,766	24,348	-1.9%	2.5%
Age 85 and Over	16,741	16,189	16,438	16,164	15,824	15,534	15,316	-1.5%	1.6%
Age Unknown	65,227	44,451	82,974	59,939	67,872	68,072	45,931	-5.7%	4.8%
Total	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%	100.0%
By Race									
White	639,520	649,227	649,076	641,623	648,544	684,743	714,003	1.9%	74.5%
Black	100,370	101,927	103,105	102,859	103,956	109,677	114,070	2.2%	11.9%
Hispanic, American Indian or Asian	20,368	22,984	23,885	21,588	26,105	30,432	33,410	8.6%	3.5%
Other/Unknown	100,250	82,428	123,550	101,493	114,403	117,138	97,249	-0.5%	10.1%
Total	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%	100.0%
By Sex									
Female	461,268	470,226	473,588	467,677	478,008	501,684	519,969	2.0%	54.2%
Male	334,034	341,888	343,053	339,946	347,128	372,234	392,832	2.7%	41.0%
Unknown	65,206	44,452	82,975	59,940	67,872	68,072	45,931	-5.7%	4.8%
Total	860,508	856,566	899,616	867,563	893,008	941,990	958,732	1.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10			
Receiving Cash Assistance or Eligible Under Section 1931	\$2,144,701,120	\$2,160,748,853	\$2,156,509,192	\$2,244,774,709	\$2,392,399,174	\$2,682,390,850	\$2,787,027,124		4.5%	52.6%
Poverty Related Eligibles	\$578,109,038	\$611,569,773	\$641,594,536	\$710,424,798	\$756,425,947	\$904,447,613	\$1,029,583,630		10.1%	19.4%
Medically Needy	\$134,459,647	\$128,819,802	\$137,557,765	\$156,982,227	\$178,102,739	\$143,993,321	\$144,765,502		0.0%	2.7%
Other Eligibles	\$1,014,544,064	\$1,102,637,853	\$1,078,245,796	\$1,050,970,122	\$1,053,020,192	\$1,244,245,153	\$1,303,860,366		4.3%	24.6%
Maintenance Assistance Status Unknown	\$51,945,513	\$39,854,352	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,674	\$38,290,674		-5.0%	0.7%
Total	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296		5.2%	100.0%
By Basis of Eligibility										
Aged, Blind or Disabled	\$2,648,070,461	\$2,723,492,029	\$2,681,303,265	\$2,708,040,524	\$2,810,197,918	\$3,142,411,413	\$3,259,992,800		3.5%	61.5%
Children	\$693,410,711	\$726,086,923	\$719,451,286	\$812,297,106	\$876,026,625	\$1,045,410,916	\$1,188,353,500		9.4%	22.4%
Foster Care Children	\$112,148,916	\$124,258,788	\$135,545,528	\$140,840,765	\$147,332,353	\$177,305,919	\$178,509,618		8.1%	3.4%
Adults	\$415,763,582	\$425,739,318	\$472,726,479	\$495,760,209	\$540,839,317	\$601,629,614	\$629,623,846		7.2%	11.9%
Basis of Eligibility Unknown	\$54,365,712	\$44,053,575	\$126,064,351	\$134,263,111	\$100,161,884	\$50,647,749	\$47,047,532		-2.4%	0.9%
Total	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296		5.2%	100.0%
By Age										
Under Age 1	\$69,719,772	\$75,426,010	\$43,875,591	\$70,406,749	\$72,662,427	\$105,064,839	\$139,475,905		12.3%	2.6%
Age 1 to 5	\$290,927,674	\$290,255,796	\$298,497,594	\$334,476,948	\$373,667,509	\$427,422,085	\$484,914,216		8.9%	9.1%
Age 6 to 14	\$461,719,868	\$473,178,498	\$512,159,406	\$559,448,177	\$597,685,078	\$694,623,864	\$745,640,916		8.3%	14.1%
Age 15 to 20	\$340,415,039	\$359,870,152	\$404,537,386	\$444,935,903	\$480,943,147	\$545,436,886	\$556,304,586		8.5%	10.5%
Age 21 to 44	\$932,908,132	\$929,862,115	\$971,971,377	\$994,626,850	\$1,026,047,609	\$1,154,757,433	\$1,212,674,142		4.5%	22.9%
Age 45 to 64	\$868,371,217	\$916,392,852	\$939,364,235	\$961,287,813	\$1,003,784,683	\$1,154,501,614	\$1,228,376,408		6.0%	23.2%
Age 65 to 74	\$271,789,986	\$282,160,545	\$233,968,145	\$215,567,201	\$220,913,126	\$250,613,803	\$254,686,264		-1.1%	4.8%
Age 75 to 84	\$332,306,247	\$344,497,006	\$295,309,044	\$272,492,593	\$282,999,713	\$300,036,406	\$297,784,589		-1.8%	5.6%
Age 85 and Over	\$303,622,796	\$332,132,461	\$314,224,511	\$309,909,622	\$321,244,760	\$342,620,195	\$346,130,585		2.2%	6.5%
Age Unknown	\$51,978,651	\$39,855,198	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,486	\$37,539,685		-5.3%	0.7%
Total	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296		5.2%	100.0%
By Race										
White	\$3,123,209,984	\$3,204,105,126	\$3,174,164,062	\$3,259,726,940	\$3,377,081,694	\$3,842,496,132	\$4,081,409,560		4.6%	77.0%
Black	\$408,140,822	\$433,792,210	\$459,826,091	\$485,299,863	\$517,341,111	\$572,263,060	\$584,752,796		6.2%	11.0%
Hispanic, American Indian or Asian	\$53,886,704	\$59,187,909	\$57,624,533	\$57,481,728	\$74,157,907	\$89,971,582	\$100,248,210		10.9%	1.9%
Other/Unknown	\$338,521,872	\$346,545,388	\$443,476,223	\$488,693,184	\$505,977,385	\$512,674,837	\$537,116,730		8.0%	10.1%
Total	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296		5.2%	100.0%
By Sex										
Female	\$2,373,212,440	\$2,454,949,811	\$2,430,349,402	\$2,505,345,736	\$2,629,749,092	\$2,967,424,502	\$3,098,315,069		4.5%	58.4%
Male	\$1,498,600,237	\$1,548,817,420	\$1,583,557,771	\$1,657,806,036	\$1,750,198,960	\$2,007,652,623	\$2,167,672,542		6.3%	40.9%
Unknown	\$51,946,705	\$39,863,402	\$121,183,736	\$128,049,943	\$94,610,045	\$42,328,486	\$37,539,685		-5.3%	0.7%
Total	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296		5.2%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,633.75	\$5,595.40	\$5,586.64	\$5,861.35	\$6,088.52	\$6,608.66	\$6,756.89	3.1%	0.1%
Poverty Related Eligibles	\$1,877.49	\$1,914.46	\$1,968.30	\$2,213.60	\$2,298.96	\$2,483.14	\$2,606.28	5.6%	13.8%
Medically Needy	\$4,538.88	\$4,705.06	\$5,387.45	\$6,352.21	\$7,160.77	\$5,626.50	\$5,610.41	0.0%	-44.0%
Other Eligibles	\$13,162.73	\$13,935.39	\$13,625.74	\$13,304.26	\$13,448.71	\$15,911.06	\$16,759.35	4.1%	84.0%
Maintenance Assistance Status Unknown	\$796.67	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.81	\$804.10	0.2%	-62.1%
Total	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,935.95	\$10,146.91	\$9,815.19	\$9,880.91	\$10,054.02	\$11,006.12	\$11,260.69	2.1%	-15.0%
Children	\$1,767.51	\$1,808.07	\$1,811.27	\$2,069.12	\$2,199.05	\$2,397.39	\$2,554.34	6.3%	22.1%
Foster Care Children	\$10,229.77	\$10,370.45	\$10,683.81	\$11,665.76	\$10,919.98	\$12,500.42	\$12,075.33	2.8%	70.2%
Adults	\$3,321.72	\$3,282.01	\$3,551.82	\$3,860.49	\$4,057.52	\$4,371.13	\$4,464.21	5.1%	27.7%
Basis of Eligibility Unknown	\$829.30	\$981.63	\$1,510.69	\$2,222.09	\$1,465.49	\$738.40	\$976.52	2.8%	-56.6%
Total	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%
By Age									
Under Age 1	\$2,582.69	\$2,660.34	\$1,923.27	\$3,029.42	\$3,456.00	\$3,463.94	\$4,183.69	8.4%	-9.1%
Age 1 to 5	\$2,166.07	\$2,110.60	\$2,154.94	\$2,471.55	\$2,628.87	\$2,768.06	\$2,952.94	5.3%	16.8%
Age 6 to 14	\$2,376.29	\$2,397.93	\$2,594.70	\$2,859.67	\$3,021.13	\$3,284.69	\$3,319.52	5.7%	40.5%
Age 15 to 20	\$3,589.02	\$3,639.83	\$3,945.05	\$4,352.35	\$4,603.08	\$4,983.66	\$4,863.23	5.2%	36.3%
Age 21 to 44	\$5,369.19	\$5,266.28	\$5,443.08	\$5,726.68	\$5,777.39	\$6,318.09	\$6,485.10	3.2%	10.2%
Age 45 to 64	\$9,469.70	\$9,622.54	\$9,538.15	\$9,596.76	\$9,595.86	\$10,601.68	\$10,813.65	2.2%	-13.0%
Age 65 to 74	\$7,690.72	\$8,007.51	\$6,548.96	\$6,052.37	\$6,097.35	\$6,906.05	\$7,077.96	-1.4%	-18.5%
Age 75 to 84	\$12,176.85	\$12,848.13	\$11,287.71	\$10,662.15	\$11,143.91	\$12,114.85	\$12,230.35	0.1%	-3.9%
Age 85 and Over	\$18,136.48	\$20,515.93	\$19,115.74	\$19,172.83	\$20,301.11	\$22,056.15	\$22,599.28	3.7%	9.8%
Age Unknown	\$796.89	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.82	\$817.31	0.4%	-62.5%
Total	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%
By Race									
White	\$4,883.68	\$4,935.26	\$4,890.28	\$5,080.44	\$5,207.17	\$5,611.59	\$5,716.24	2.7%	-3.7%
Black	\$4,066.36	\$4,255.91	\$4,459.78	\$4,718.11	\$4,976.54	\$5,217.71	\$5,126.26	3.9%	10.4%
Hispanic, American Indian or Asian	\$2,645.66	\$2,575.18	\$2,412.58	\$2,662.67	\$2,840.75	\$2,956.48	\$3,000.55	2.1%	-13.1%
Other / Unknown	\$3,376.78	\$4,204.22	\$3,589.45	\$4,815.04	\$4,422.76	\$4,376.67	\$5,523.11	8.5%	33.1%
Total	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%
By Sex									
Female	\$5,144.98	\$5,220.79	\$5,131.78	\$5,357.00	\$5,501.48	\$5,914.93	\$5,958.65	2.5%	17.7%
Male	\$4,486.37	\$4,530.19	\$4,616.07	\$4,876.67	\$5,041.94	\$5,393.52	\$5,518.07	3.5%	10.0%
Unknown	\$796.66	\$896.77	\$1,460.48	\$2,136.30	\$1,393.95	\$621.82	\$817.31	0.4%	-62.5%
Total	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	3.3%	13.9%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Acquired Brain Injury (ABI) Waiver: Provides intensive services and supports to adults with acquired brain injuries working to re-enter community life. Operational since April 1999.
- Acquired Brain Injury Long Term Care (ABI LTC) Waiver: Provides an alternative to institutional care for individuals that have reached a plateau in their rehabilitation level and require maintenance services to avoid institutionalization and to live safely in the community.
- Home & Community Based (HCB) Waiver: Provides services and support to elderly people or children and adults with disabilities to help them to remain in or return to their homes.
- Michelle P. Waiver (MPW): Developed as an alternative to institutional care for individuals with intellectual or developmental disabilities and allows individuals to remain in their homes with services and supports.
- Model II Waiver (MIIW): Provides services for an individual who is dependent on a ventilator 12 hours or greater per day, meets High Intensity nursing care services 24 hours per day and would otherwise require nursing facility level of care in a hospital.
- Supports for Community Living (SCL) Waiver: Developed as an alternative to institutional care for individuals with intellectual and developmental disabilities; and allows individuals to remain in or return to the community in the least restrictive setting.

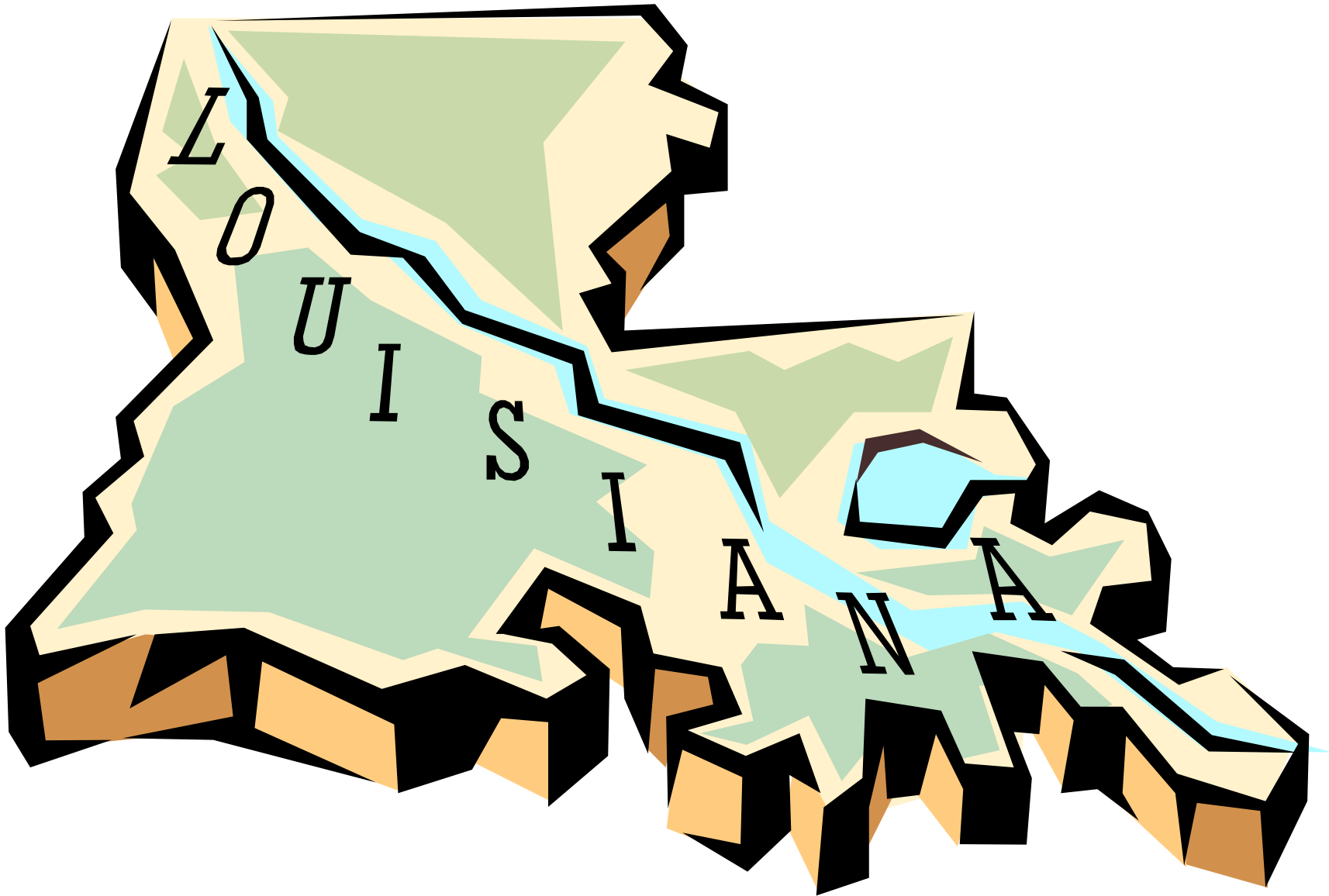
Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- 88.17% of Medicaid enrollment in managed care as of July 1, 2010

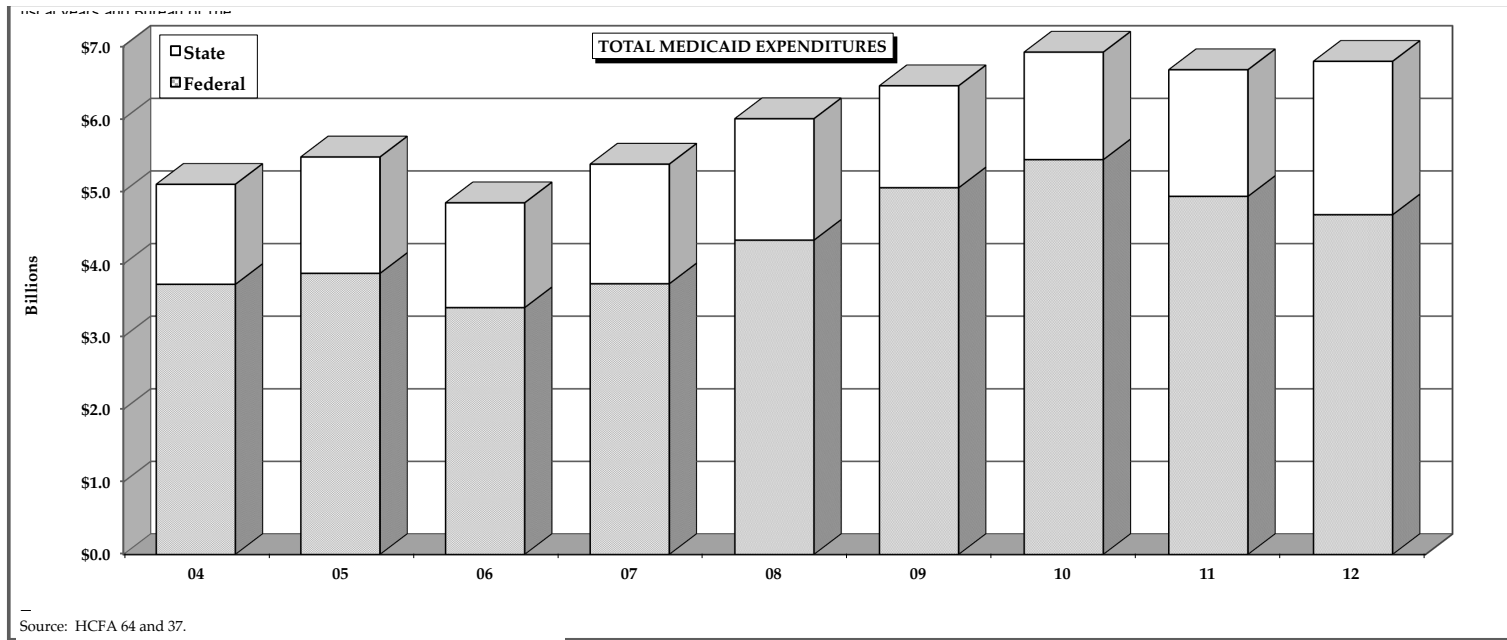
Children's Health Insurance Program: KCHIP

- 79,380 enrollees
- Combination Plan
- Enhanced FMAP: 79.67% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments•	\$4,933,031,400	\$5,313,395,456	\$4,687,949,677	\$5,207,246,125	\$5,831,185,008	\$6,271,680,348	\$6,720,388,856	\$6,569,190,000	\$6,638,300,000	3.8%	34.6%
Federal Share	\$3,623,928,889	\$3,778,999,011	\$3,313,901,491	\$3,635,289,649	\$4,235,044,685	\$4,949,978,444	\$5,326,247,967	\$4,870,416,000	\$4,592,234,000	3.0%	26.7%
State Share	\$1,309,102,511	\$1,534,396,445	\$1,374,048,186	\$1,571,956,476	\$1,596,140,323	\$1,321,701,904	\$1,394,140,889	\$1,698,774,000	\$2,046,066,000	5.7%	56.3%
Administrative Costs	\$165,305,982	\$161,949,822	\$155,485,375	\$169,051,721	\$171,317,338	\$183,740,043	\$198,102,582	\$107,432,000	\$153,779,000	-0.9%	-7.0%
Federal Share	\$96,671,081	\$93,148,355	\$86,525,202	\$93,619,872	\$94,608,613	\$100,934,536	\$111,427,453	\$62,190,000	\$87,091,000	-1.3%	-9.9%
State Share	\$68,634,901	\$68,801,467	\$68,960,173	\$75,431,849	\$76,708,725	\$82,805,507	\$86,675,129	\$45,242,000	\$66,688,000	-0.4%	-2.8%
Admin. Costs as % of Payments	3.35%	3.05%	3.32%	3.25%	2.94%	2.93%	2.95%	1.64%	2.32%		
Federal Match Rate*	70.09%	69.60%	69.79%	69.69%	72.47%	80.19%	81.48%	75.13%	61.09%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$1,309,102,511	\$1,288,350,550	\$68,634,901	\$86,675,129
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$105,790,339	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share***	\$1,309,102,511	\$1,394,140,889	\$68,634,901	\$86,675,129

**Any funds generated from local, donations, or other are unknown.

***Total state match used in '10 includes \$418 M in Other finance

Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
Nursing Homes	\$8.02 per patient day	\$72,082,025
MR Facilities	\$14.30 per patient day	\$25,662,598
Pharmacy	\$.10 per prescription	\$8,045,716
Total		\$105,790,339

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$914,779,162	\$913,199,890	\$671,831,909	\$832,906,386	\$861,388,614	\$837,262,187	\$682,129,639	\$575,134,000	\$779,943,000	2.5%
Mental Hospitals	\$110,566,189	\$117,845,178	\$67,998,379	\$100,736,713	\$103,860,995	\$110,960,284	\$108,493,791	\$60,329,000	\$104,369,000	7.4%
Total	\$1,025,345,351	\$1,031,045,068	\$739,830,288	\$933,643,099	\$965,249,609	\$948,222,471	\$790,623,430	\$635,463,000	\$884,312,000	3.0%

*Estimated.

SELECTED ELIGIBILITY CRITERIA

2010 % of FPL*

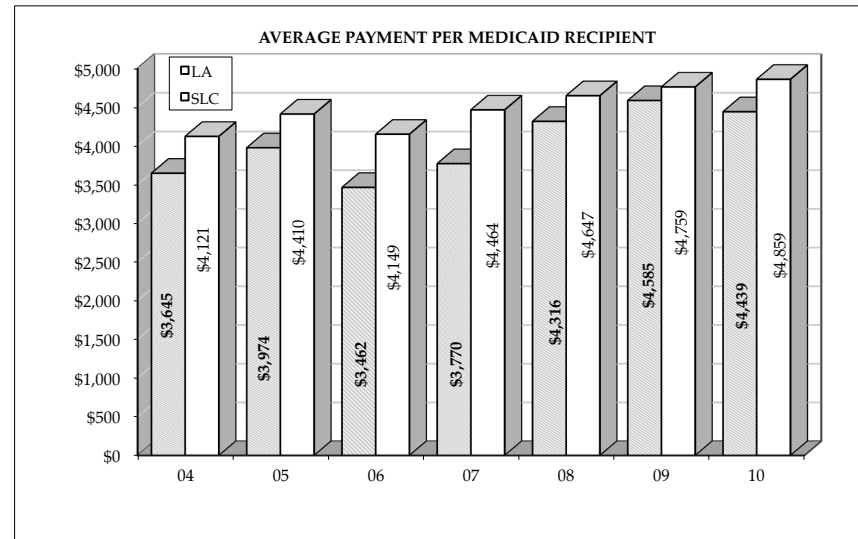
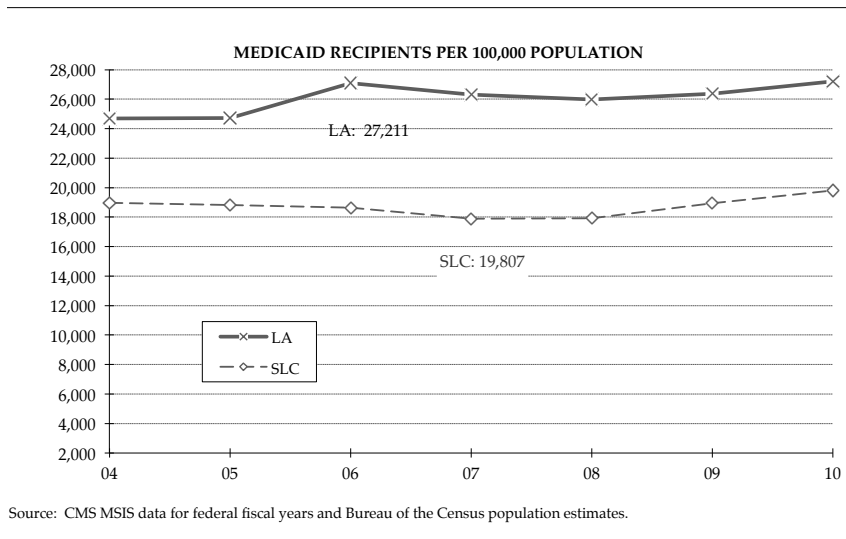
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

Medically Needy Program	NO PROGRAM	State population—July 1, 2010*	4,545,343	<u>Rank in U.S.</u> 25
		Per capita personal income**	\$37,021	28
		Median household income**	\$41,896	46
		Population below Federal Poverty Level*	809,071	
Pregnant Women, Children and Infants (% of FPL*)	2011	Percent of total state population	17.8%	5
		Population without health insurance coverage*	886,000	17
		Percent of total state population	19.5%	
		Recipients of SNAP (Food Stamps)***	825,918	15
State Criteria: Section 1634 State		Pregnant women		
		Children 1 to 5		
		Children 6 to 18		
		Total value of issuance***	\$1,285,916,247	16
		Average monthly benefit per recipient	\$129.75	21
		Monthly recipients of Temporary Assistance to Needy Families (TANF)****	22,783	35

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	180,489	181,301	150,367	151,597	149,104	150,603	156,795	-2.3%
02. Mental Hospital	9,434	9,476	9,495	11,401	11,419	12,436	14,697	7.7%
03. Skilled and Intermediate (non-MR) Care Nursing	32,306	32,471	31,441	32,248	28,846	28,633	28,565	-2.0%
04. Intermediate Care for Mentally Retarded	5,820	5,849	5,608	5,560	5,448	5,378	5,370	-1.3%
05. Physician Services	832,560	835,983	807,303	825,931	856,871	890,683	929,123	1.8%
06. Dental Services	236,225	237,108	222,714	239,537	259,191	313,314	359,731	7.3%
07. Other Practitioners	178,179	178,752	180,906	188,306	208,718	233,812	249,539	5.8%
08. Outpatient Hospital	490,135	492,072	542,636	548,678	583,363	603,990	646,352	4.7%
09. Clinic Services	150,865	151,451	172,053	190,571	216,920	236,540	260,348	9.5%
10. Lab and X-Ray	588,281	590,640	579,605	604,031	636,014	680,239	729,913	3.7%
11. Home Health	11,131	11,182	11,653	11,779	12,090	11,150	11,176	0.1%
12. Prescribed Drugs	804,196	804,196	792,298	773,254	800,868	831,393	862,208	1.2%
13. Family Planning	6,719	6,748	6,508	7,370	6,651	6,943	7,269	1.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	511,907	513,979	584,509	617,733	654,008	681,591	718,170	5.8%
16. Personal Care Support Services	568,898	181,801	195,211	214,879	233,663	257,864	297,575	-10.2%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	0	0	0	0	73	148	248	84.3%
19. Primary Care Case Management (PCCM) Services	878,942	880,484	867,523	819,006	830,899	845,361	867,973	-0.2%
Total*	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 10</i>
01. General Hospital	\$778,490,113	\$853,325,153	\$729,072,751	\$811,285,337	\$893,413,561	\$940,798,029	\$928,222,802	3.0%	16.9%
02. Mental Hospital	\$45,863,116	\$50,109,366	\$49,647,890	\$52,041,689	\$59,695,365	\$62,786,826	\$68,755,642	7.0%	1.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$590,336,369	\$657,391,067	\$631,662,619	\$685,658,112	\$717,884,419	\$740,767,467	\$772,785,705	4.6%	14.1%
04. Intermediate Care for Mentally Retarded	\$417,797,223	\$462,458,541	\$423,899,059	\$440,281,605	\$475,925,114	\$466,715,100	\$468,830,422	1.9%	8.5%
05. Physician Services	\$295,713,111	\$325,363,444	\$294,467,879	\$320,398,614	\$406,435,594	\$460,890,727	\$435,042,889	6.6%	7.9%
06. Dental Services	\$50,438,369	\$54,485,958	\$51,458,240	\$66,077,059	\$89,759,027	\$130,278,243	\$154,539,312	20.5%	2.8%
07. Other Practitioners	\$17,353,900	\$18,810,677	\$22,321,568	\$24,002,357	\$28,140,678	\$32,098,369	\$35,498,528	12.7%	0.6%
08. Outpatient Hospital	\$242,252,823	\$265,921,447	\$257,065,285	\$285,549,186	\$324,455,901	\$370,864,003	\$367,116,570	7.2%	6.7%
09. Clinic Services	\$72,614,896	\$79,284,050	\$80,251,491	\$87,882,089	\$97,833,045	\$112,375,529	\$124,743,248	9.4%	2.3%
10. Lab and X-Ray	\$70,998,756	\$77,536,624	\$80,052,312	\$89,548,607	\$104,778,904	\$119,977,967	\$111,565,100	7.8%	2.0%
11. Home Health	\$27,387,007	\$30,240,158	\$24,746,026	\$26,328,773	\$34,863,061	\$36,074,948	\$38,700,491	5.9%	0.7%
12. Prescribed Drugs	\$900,611,528	\$975,650,922	\$713,360,380	\$682,308,006	\$793,627,067	\$856,390,818	\$856,542,850	-0.8%	15.6%
13. Family Planning	\$4,432,117	\$4,802,998	\$7,581,832	\$11,707,304	\$10,265,915	\$10,612,715	\$10,725,266	15.9%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$383,282,169	\$414,687,198	\$405,667,504	\$474,197,543	\$576,951,940	\$648,640,835	\$660,039,089	9.5%	12.0%
16. Personal Care Support Services	\$117,785,307	\$126,005,040	\$181,527,265	\$262,362,472	\$352,139,939	\$411,353,994	\$424,222,813	23.8%	7.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$1,661,718	\$4,125,698	\$7,396,532	111.0%	0.1%
19. Primary Case Management (PCCM) Services	\$23,740,692	\$24,650,771	\$24,857,900	\$22,305,635	\$23,627,190	\$24,975,862	\$26,098,174	1.6%	0.5%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 10</u>
01. General Hospital	\$4,313.23	\$4,706.68	\$4,848.62	\$5,351.59	\$5,991.88	\$6,246.87	\$5,919.98	5.4%	2.7%
02. Mental Hospital	\$4,861.47	\$5,288.03	\$5,228.85	\$4,564.66	\$5,227.72	\$5,048.80	\$4,678.21	-0.6%	-72.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,273.27	\$20,245.48	\$20,090.41	\$21,262.04	\$24,886.79	\$25,871.11	\$27,053.59	6.8%	-8.7%
04. Intermediate Care for Mentally Retarded	\$71,786.46	\$79,066.26	\$75,588.28	\$79,187.34	\$87,357.77	\$86,782.28	\$87,305.48	3.3%	-11.9%
05. Physician Services	\$355.19	\$389.20	\$364.76	\$387.92	\$474.33	\$517.46	\$468.23	4.7%	-19.0%
06. Dental Services	\$213.52	\$229.79	\$231.05	\$275.85	\$346.30	\$415.81	\$429.60	12.4%	-15.9%
07. Other Practitioners	\$97.40	\$105.23	\$123.39	\$127.46	\$134.83	\$137.28	\$142.26	6.5%	-13.6%
08. Outpatient Hospital	\$494.26	\$540.41	\$473.73	\$520.43	\$556.18	\$614.02	\$567.98	2.3%	-19.3%
09. Clinic Services	\$481.32	\$523.50	\$466.43	\$461.15	\$451.01	\$475.08	\$479.14	-0.1%	-40.2%
10. Lab and X-Ray	\$120.69	\$131.28	\$138.12	\$148.25	\$164.74	\$176.38	\$152.85	4.0%	-34.2%
11. Home Health	\$2,460.43	\$2,704.36	\$2,123.58	\$2,235.23	\$2,883.63	\$3,235.42	\$3,462.82	5.9%	-27.9%
12. Prescribed Drugs	\$1,119.89	\$1,213.20	\$900.37	\$882.39	\$990.96	\$1,030.07	\$993.43	-2.0%	3.5%
13. Family Planning	\$659.64	\$711.77	\$1,165.00	\$1,588.51	\$1,543.51	\$1,528.55	\$1,475.48	14.4%	35.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$748.73	\$806.82	\$694.03	\$767.64	\$882.18	\$951.66	\$919.06	3.5%	-63.6%
16. Personal Care Support Services	\$207.04	\$693.09	\$929.90	\$1,220.98	\$1,507.04	\$1,595.24	\$1,425.60	37.9%	-38.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$22,763.26	\$27,876.34	\$29,824.73	14.5%	-98.1%
19. Primary Care Case Management (PCCM) Services	\$27.01	\$28.00	\$28.65	\$27.24	\$28.44	\$29.54	\$30.07	1.8%	-41.5%
Total (Average)	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%

TOTAL PER CAPITA EXPENDITURES	\$1,135.66	\$1,217.37	\$1,142.23	\$1,228.55	\$1,348.42	\$1,437.07	\$1,522.11	5.0%	36.7%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	340,322	341,842	345,084	314,087	316,878	330,617	346,595	0.3%	28.0%
Poverty Related Eligibles	569,412	571,330	604,225	574,328	595,906	619,726	646,390	2.1%	52.3%
Medically Needy	10,622	10,661	10,318	8,198	8,100	8,397	9,768	0.0%	0.8%
Other Eligibles	99,831	100,278	99,939	100,561	165,887	181,231	189,140	11.2%	15.3%
Maintenance Assistance Status Unknown	87,867	88,208	89,406	154,593	69,830	44,364	44,950	-10.6%	3.6%
Total	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	252,159	253,319	258,379	247,206	255,407	264,735	276,460	1.5%	22.4%
Children	633,662	635,928	652,486	594,639	659,291	686,280	713,842	2.0%	57.7%
Foster Care Children	8,849	8,892	9,603	9,329	9,993	10,313	10,186	2.4%	0.8%
Adults	125,517	126,007	138,112	144,905	160,893	178,643	190,074	7.2%	15.4%
Basis of Eligibility Unknown	87,867	88,173	90,392	155,688	71,017	44,364	46,281	-10.1%	3.7%
Total	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%	100.0%
By Age									
Under Age 1	39,101	39,236	25,835	5,515	43,258	42,845	42,597	1.4%	3.4%
Age 1 to 5	206,568	207,353	201,173	182,232	212,640	225,266	233,172	2.0%	18.9%
Age 6 to 14	306,124	307,234	323,683	305,633	305,253	317,185	333,286	1.4%	26.9%
Age 15 to 20	153,116	153,636	170,968	165,468	167,322	173,660	133,110	-2.3%	10.8%
Age 21 to 44	154,329	154,971	169,433	174,317	189,826	206,387	267,971	9.6%	21.7%
Age 45 to 64	77,326	77,648	86,367	85,752	90,422	95,902	102,980	4.9%	8.3%
Age 65 to 74	34,071	34,233	34,148	32,967	33,618	34,432	35,070	0.5%	2.8%
Age 75 to 84	29,785	29,929	28,776	27,209	26,629	26,576	26,610	-1.9%	2.2%
Age 85 and Over	19,767	19,869	19,183	18,100	17,817	17,718	17,510	-2.0%	1.4%
Age Unknown	87,867	88,210	89,406	154,574	69,816	44,364	44,537	-10.7%	3.6%
Total	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%	100.0%
By Race									
White	366,609	368,022	392,000	376,576	410,799	433,136	456,720	3.7%	36.9%
Black	577,581	579,946	582,070	538,978	584,568	608,082	629,732	1.5%	50.9%
Hispanic, American Indian or Asian	17,577	17,609	24,457	25,108	33,746	40,094	46,099	17.4%	3.7%
Other/Unknown	146,287	146,742	150,445	211,105	127,488	103,023	104,292	-5.5%	8.4%
Total	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%	100.0%
By Sex									
Female	586,673	589,073	611,418	584,807	636,570	670,259	700,346	3.0%	56.6%
Male	433,415	435,076	448,034	412,279	450,112	469,617	491,862	2.1%	39.8%
Unknown	87,966	88,170	89,520	154,681	69,919	44,459	44,635	-10.7%	3.6%
Total	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,942,915,372	\$2,126,311,541	\$1,771,482,567	\$1,930,949,049	\$2,247,306,342	\$2,433,718,135	\$2,491,927,734	4.2%	45.4%
Poverty Related Eligibles	\$677,363,988	\$732,750,110	\$737,910,355	\$728,239,295	\$889,924,448	\$1,048,482,417	\$1,067,682,711	7.9%	19.4%
Medically Needy	\$74,767,869	\$80,862,502	\$75,322,034	\$75,052,636	\$82,799,262	\$89,117,752	\$108,213,835	0.0%	2.0%
Other Eligibles	\$1,231,926,150	\$1,354,718,481	\$1,201,524,173	\$1,276,764,222	\$1,657,153,307	\$1,802,747,742	\$1,797,930,608	6.5%	32.7%
Maintenance Assistance Status Unknown	\$112,124,117	\$126,080,780	\$191,400,872	\$330,929,186	\$114,275,079	\$55,661,084	\$25,070,545	-22.1%	0.5%
Total	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,800,964,969	\$3,074,600,706	\$2,639,210,714	\$2,864,184,193	\$3,326,406,319	\$3,559,846,594	\$3,643,771,754	4.5%	66.4%
Children	\$702,174,794	\$760,146,205	\$680,597,960	\$657,972,275	\$987,736,093	\$1,187,300,755	\$1,198,679,142	9.3%	21.8%
Foster Care Children	\$33,814,036	\$36,822,707	\$37,635,443	\$35,272,835	\$46,550,062	\$51,971,089	\$53,906,254	8.1%	1.0%
Adults	\$390,019,580	\$422,979,578	\$412,546,868	\$435,178,500	\$493,198,209	\$549,113,662	\$543,072,731	5.7%	9.9%
Basis of Eligibility Unknown	\$112,124,117	\$126,174,218	\$207,649,016	\$349,326,585	\$137,567,755	\$81,495,030	\$51,395,552	-12.2%	0.9%
Total	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%
By Age									
Under Age 1	\$142,993,947	\$153,637,383	\$93,219,872	\$33,035,004	\$190,072,536	\$209,164,895	\$196,445,035	5.4%	3.6%
Age 1 to 5	\$309,600,661	\$338,058,142	\$292,807,639	\$294,208,953	\$430,529,075	\$519,152,575	\$519,139,000	9.0%	9.5%
Age 6 to 14	\$379,274,603	\$411,382,231	\$366,336,215	\$399,091,514	\$461,661,640	\$541,519,279	\$584,358,720	7.5%	10.6%
Age 15 to 20	\$314,808,760	\$342,382,049	\$317,743,146	\$351,773,971	\$408,286,350	\$453,599,553	\$459,764,977	6.5%	8.4%
Age 21 to 44	\$982,907,597	\$1,076,003,219	\$972,915,966	\$1,045,564,299	\$1,195,297,755	\$1,287,984,716	\$1,294,997,026	4.7%	23.6%
Age 45 to 64	\$923,188,951	\$1,004,860,248	\$958,984,430	\$1,072,865,509	\$1,276,484,873	\$1,393,454,548	\$1,446,541,828	7.8%	26.3%
Age 65 to 74	\$270,344,942	\$298,193,059	\$230,794,731	\$236,797,091	\$278,658,894	\$304,950,915	\$306,986,896	2.1%	5.6%
Age 75 to 84	\$314,156,048	\$347,619,750	\$278,193,860	\$286,573,107	\$318,107,679	\$334,178,082	\$328,833,333	0.8%	6.0%
Age 85 and Over	\$289,697,870	\$322,506,564	\$275,243,270	\$291,127,271	\$318,242,876	\$330,061,483	\$328,754,034	2.1%	6.0%
Age Unknown	\$112,124,117	\$126,080,769	\$191,400,872	\$330,897,669	\$114,116,760	\$55,661,084	\$25,004,584	-22.1%	0.5%
Total	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%
By Race									
White	\$1,821,042,639	\$1,994,839,352	\$1,813,996,152	\$1,876,404,106	\$2,215,465,658	\$2,406,005,616	\$2,443,466,101	5.0%	44.5%
Black	\$1,755,020,304	\$1,921,126,595	\$1,632,547,924	\$1,756,939,382	\$2,201,513,882	\$2,465,970,135	\$2,508,687,295	6.1%	45.7%
Hispanic, American Indian or Asian	\$43,926,797	\$45,865,893	\$48,378,970	\$53,540,079	\$83,543,314	\$105,391,250	\$112,782,886	17.0%	2.1%
Other / Unknown	\$419,107,756	\$458,891,574	\$482,716,955	\$655,050,821	\$490,935,584	\$452,360,129	\$425,889,151	0.3%	7.8%
Total	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%
By Sex									
Female	\$2,331,028,369	\$2,555,742,870	\$2,246,345,480	\$2,377,470,585	\$2,838,977,773	\$3,122,214,000	\$3,133,370,768	5.1%	57.1%
Male	\$1,595,642,523	\$1,744,298,024	\$1,539,528,102	\$1,633,192,890	\$2,037,811,277	\$2,251,500,200	\$2,331,995,937	6.5%	42.5%
Unknown	\$112,426,604	\$120,682,520	\$191,766,419	\$331,270,913	\$114,669,388	\$56,012,930	\$25,458,728	-21.9%	0.5%
Total	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	5.3%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change	Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,709.05	\$6,220.16	\$5,133.48	\$6,147.82	\$7,092.02	\$7,361.14	\$7,189.74	3.9%	6.5%
Poverty Related Eligibles	\$1,189.59	\$1,282.53	\$1,221.25	\$1,267.99	\$1,493.40	\$1,691.85	\$1,651.76	5.6%	-27.9%
Medically Needy	\$7,038.96	\$7,584.89	\$7,300.06	\$9,154.99	\$10,222.13	\$10,613.05	\$11,078.40	0.0%	10.6%
Other Eligibles	\$12,340.12	\$13,509.63	\$12,022.58	\$12,696.42	\$9,989.65	\$9,947.24	\$9,505.82	-4.3%	4.3%
Maintenance Assistance Status Unknown	\$1,276.07	\$1,429.36	\$2,140.81	\$2,140.65	\$1,636.48	\$1,254.65	\$557.74	-12.9%	-73.7%
Total	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,107.93	\$12,137.27	\$10,214.49	\$11,586.22	\$13,023.94	\$13,446.83	\$13,180.10	2.9%	-0.6%
Children	\$1,108.12	\$1,195.33	\$1,043.08	\$1,106.51	\$1,498.18	\$1,730.05	\$1,679.19	7.2%	-19.7%
Foster Care Children	\$3,821.23	\$4,141.11	\$3,919.13	\$3,780.99	\$4,658.27	\$5,039.38	\$5,292.19	5.6%	-25.4%
Adults	\$3,107.30	\$3,356.79	\$2,987.05	\$3,003.20	\$3,065.38	\$3,073.80	\$2,857.16	-1.4%	-18.3%
Basis of Eligibility Unknown	\$1,276.07	\$1,430.98	\$2,297.21	\$2,243.76	\$1,937.11	\$1,836.96	\$1,110.51	-2.3%	-50.7%
Total	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%
By Age									
Under Age 1	\$3,657.04	\$3,915.72	\$3,608.28	\$5,990.03	\$4,393.93	\$4,881.90	\$4,611.71	3.9%	0.2%
Age 1 to 5	\$1,498.78	\$1,630.35	\$1,455.50	\$1,614.47	\$2,024.69	\$2,304.62	\$2,226.42	6.8%	-11.9%
Age 6 to 14	\$1,238.96	\$1,338.99	\$1,131.77	\$1,305.79	\$1,512.39	\$1,707.27	\$1,753.33	6.0%	-25.8%
Age 15 to 20	\$2,056.01	\$2,228.53	\$1,858.49	\$2,125.93	\$2,440.12	\$2,612.00	\$3,454.02	9.0%	-3.2%
Age 21 to 44	\$6,368.91	\$6,943.26	\$5,742.19	\$5,998.06	\$6,296.81	\$6,240.63	\$4,832.60	-4.5%	-17.9%
Age 45 to 64	\$11,938.92	\$12,941.23	\$11,103.60	\$12,511.26	\$14,116.97	\$14,529.98	\$14,046.82	2.7%	13.0%
Age 65 to 74	\$7,934.75	\$8,710.69	\$6,758.66	\$7,182.85	\$8,288.98	\$8,856.61	\$8,753.55	1.7%	0.8%
Age 75 to 84	\$10,547.46	\$11,614.81	\$9,667.57	\$10,532.29	\$11,945.91	\$12,574.43	\$12,357.51	2.7%	-2.9%
Age 85 and Over	\$14,655.63	\$16,231.65	\$14,348.29	\$16,084.38	\$17,861.75	\$18,628.60	\$18,775.22	4.2%	-8.7%
Age Unknown	\$1,276.07	\$1,429.33	\$2,140.81	\$2,140.71	\$1,634.54	\$1,254.65	\$561.43	-12.8%	-74.3%
Total	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%
By Race									
White	\$4,967.26	\$5,420.44	\$4,627.54	\$4,982.80	\$5,393.06	\$5,554.85	\$5,350.03	1.2%	-9.9%
Black	\$3,038.57	\$3,312.60	\$2,804.73	\$3,259.76	\$3,766.05	\$4,055.32	\$3,983.74	4.6%	-14.2%
Hispanic, American Indian or Asian	\$2,499.11	\$2,604.68	\$1,978.12	\$2,132.39	\$2,475.65	\$2,628.60	\$2,446.54	-0.4%	-29.2%
Other/Unknown	\$2,864.97	\$3,127.20	\$3,208.59	\$3,102.96	\$3,850.84	\$4,390.87	\$4,083.62	6.1%	-1.6%
Total	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%
By Sex									
Female	\$3,973.30	\$4,338.58	\$3,673.99	\$4,065.39	\$4,459.80	\$4,658.22	\$4,474.03	2.0%	-11.6%
Male	\$3,681.56	\$4,009.18	\$3,436.19	\$3,961.38	\$4,527.34	\$4,794.33	\$4,741.16	4.3%	-5.5%
Unknown	\$1,278.07	\$1,368.75	\$2,142.16	\$2,141.64	\$1,640.03	\$1,259.88	\$570.38	-12.6%	-73.8%
Total	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	3.3%	-8.6%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; and state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly and Disabled Adult (EDA) Waiver: provides support coordination, transition intensive support coordination, companion service, environmental modifications, personal emergency response system, adult day health care and transitional services in the home or community to elderly or disabled adults who qualify. Operating since July 1993.
- Adult Day Health Care (ADHC) Waiver: Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports Waiver (SW): Provides supported employment, day habilitation, prevocational services, respite, habilitation and personal emergency response systems to recipients age 18 and older with a developmental disability which manifested prior to age 22.
- Children's Choice (CC) Waiver: Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since 2/21/2001.
- New Opportunities Waiver (NOW): Operating since 1/1/1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.

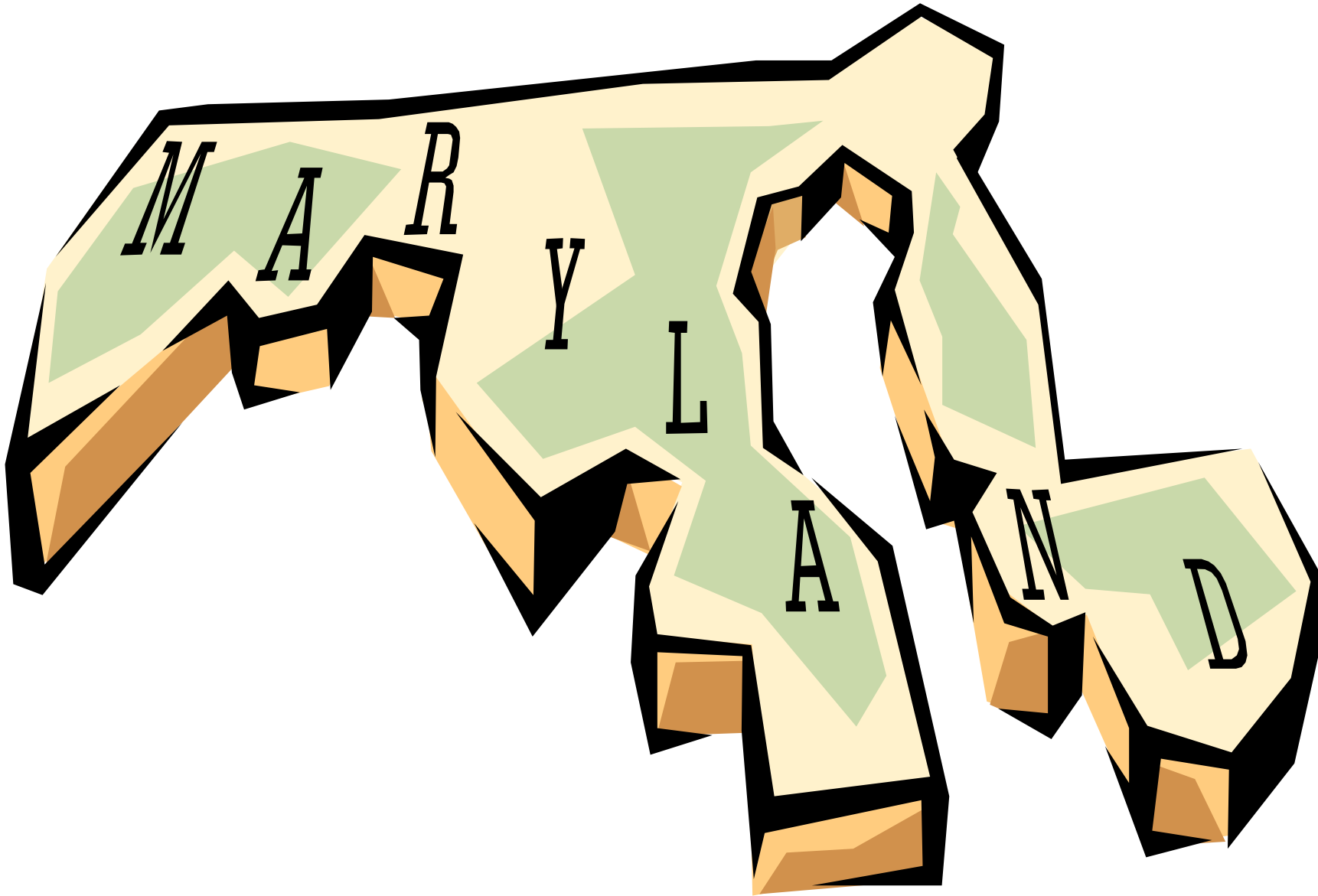
Managed Care

- Primary Care Case Management: Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)
- 63.70% of Medicaid enrollment in managed care as of 7/1/2010

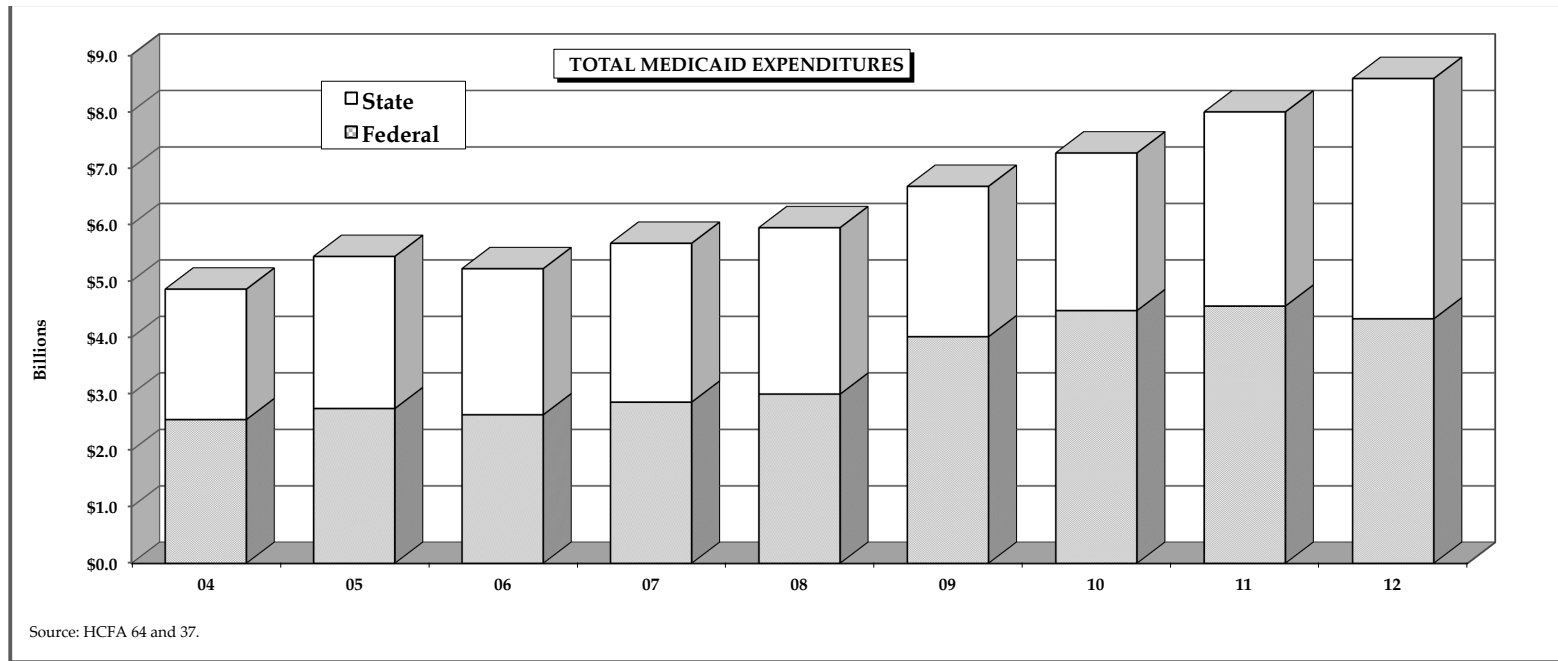
Children's Health Insurance Program: LaChip

- 157,012 enrollees
 - Combination Plan
 - Enhanced FMAP: 77.33% in 2010
- The Children's Insurance Program (LaChip-Phase I) was implemented in November 1998. The Medicaid Program was expanded to provide health care benefits to children/ adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/ adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
- Phase III implemented 1/1/2001 to provide health care benefits to children/ adolescents from birth to age 19 in families with income from 151-200% of the FPL.
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the federal poverty level. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with incomes up to 200% of the fpl. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the LA Office of Group Benefits (acting as the 3rd party administrator) which functions include claims payments and premium collections.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$4,586,430,658	\$5,136,302,340	\$4,915,508,353	\$5,383,477,265	\$5,637,206,714	\$6,340,703,178	\$7,011,557,299	\$7,694,454,000	\$8,218,921,000	7.6%	79.2%
Federal Share	\$2,403,083,672	\$2,580,672,094	\$2,471,234,020	\$2,704,497,496	\$2,833,234,329	\$3,833,615,861	\$4,337,426,768	\$4,394,272,000	\$4,132,743,000	7.0%	72.0%
State Share	\$2,183,346,986	\$2,555,630,246	\$2,444,274,333	\$2,678,979,769	\$2,803,972,385	\$2,507,087,317	\$2,674,130,531	\$3,300,182,000	\$4,086,178,000	8.1%	87.2%
Administrative Costs	\$267,847,856	\$297,871,779	\$301,708,702	\$283,190,977	\$306,206,706	\$334,146,709	\$253,850,805	\$297,681,000	\$365,679,000	4.0%	36.5%
Federal Share	\$142,877,711	\$160,751,116	\$159,754,358	\$150,101,874	\$162,715,379	\$179,368,032	\$137,121,742	\$160,794,000	\$196,214,000	4.0%	37.3%
State Share	\$124,970,145	\$137,120,663	\$141,954,344	\$133,089,103	\$143,491,327	\$154,778,677	\$116,729,063	\$136,887,000	\$169,465,000	3.9%	35.6%
Admin. Costs as % of Payments	5.84%	5.80%	6.14%	5.26%	5.43%	5.27%	3.62%	3.87%	4.45%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	50.00%	59.84%	61.59%	56.81%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$2,183,346,986	\$2,368,774,192	\$124,970,145	\$116,729,063
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$305,356,339	\$0	\$0
Other*	\$0	\$0	\$0	\$0
Total State Share	\$2,183,346,986	\$2,674,130,531	\$124,970,145	\$116,729,063

**Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
Nursing Home	4.00%	\$42,300,000
Managed Care Organization	2.00%	\$49,693,771
2 separate hospital assessments	Variable	\$255,662,568
Total		\$305,356,339

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

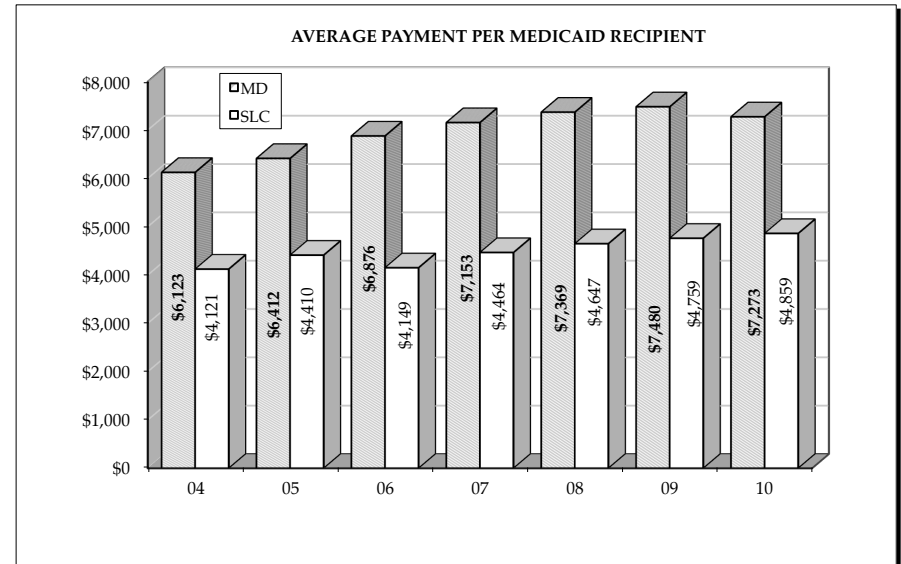
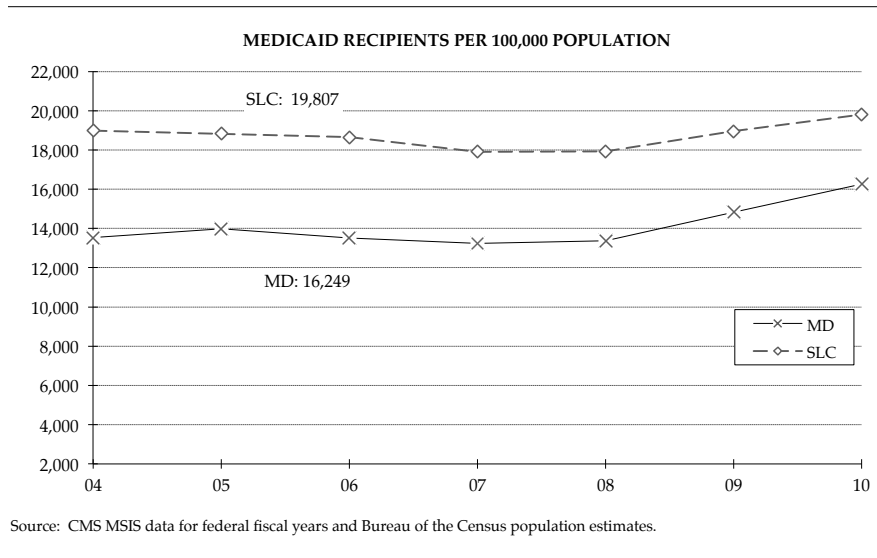
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$31,101,654	\$45,030,494	\$74,156,964	\$72,555,652	\$63,435,466	\$80,097,795	\$60,911,473	\$39,499,000	\$70,881,000	-0.8%
Mental Hospitals	\$47,402,124	\$47,538,526	\$47,402,126	\$47,402,136	\$47,402,124	\$50,411,359	\$51,993,138	\$62,465,000	\$39,048,000	-3.2%
Total	\$78,503,778	\$92,569,020	\$121,559,090	\$119,957,788	\$110,837,590	\$130,509,154	\$112,904,611	\$101,964,000	\$109,929,000	-1.7%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
		2010	% of FPL*				Rank in U.S.
				State population—July 1, 2010*		5,785,681	19
				Per capita personal income**		\$49,070	4
				Median household income**		\$64,596	4
Medically Needy Program		NO PROGRAM		Population below Federal Poverty Level*		526,497	
				Percent of total state population		9.1%	48
		2011		Population without health insurance coverage*		747,000	20
Pregnant Women, Children and Infants (% of FPL*)				Percent of total state population		12.9%	
Pregnant women			250.0%	Recipients of SNAP (Food Stamps)***		560,848	27
Children age 1 to 5			133.0%	Total value of issuance***		\$877,975,713	26
Children age 6 to 19			100.0%	Average monthly benefit per recipient		\$130.45	19
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		58,239	19

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	56,398	58,057	58,508	61,015	61,861	66,670	64,968	2.4%
02. Mental Hospital	3,125	3,215	2,831	2,909	2,740	2,776	2,480	-3.8%
03. Skilled and Intermediate (non-MR) Care Nursing	27,109	27,842	26,040	24,713	24,714	24,254	24,500	-1.7%
04. Intermediate Care for Mentally Retarded	393	407	362	343	347	283	168	-13.2%
05. Physician Services	211,689	219,496	230,870	225,394	231,094	279,588	277,657	4.6%
06. Dental Services	2,439	2,793	2,267	2,315	3,189	49,044	289,366	121.7%
07. Other Practitioners	19,247	19,852	22,503	22,093	21,599	21,678	19,568	0.3%
08. Outpatient Hospital	120,156	124,605	119,162	122,420	122,989	139,884	146,844	3.4%
09. Clinic Services	37,683	38,871	33,059	32,565	33,418	36,326	36,661	-0.5%
10. Lab and X-Ray	12,019	13,447	15,377	15,365	14,314	14,095	15,170	4.0%
11. Home Health	20,839	21,276	25,344	24,894	25,503	26,406	27,128	4.5%
12. Prescribed Drugs	213,731	213,731	212,112	156,579	164,463	186,073	201,082	-1.0%
13. Family Planning	447	512	371	257	295	339	297	-6.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	90,462	94,832	100,069	94,899	91,218	109,253	117,746	4.5%
16. Personal Care Support Services	119,374	122,132	100,549	86,968	85,116	97,612	98,414	-3.2%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	604,604	620,212	610,696	608,095	619,641	698,716	799,455	4.8%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	0.0%
Total*	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$550,785,043	\$604,289,020	\$586,759,305	\$661,273,297	\$694,078,745	\$848,486,459	\$848,599,002	7.5%	12.4%
02. Mental Hospital	\$105,711,902	\$116,224,412	\$102,598,953	\$100,459,007	\$100,225,905	\$97,771,820	\$76,636,899	-5.2%	1.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$857,097,895	\$933,104,194	\$942,225,058	\$958,877,131	\$1,017,394,018	\$1,053,592,455	\$1,044,468,335	3.4%	15.3%
04. Intermediate Care for Mentally Retarded	\$63,138,768	\$69,545,232	\$63,339,493	\$60,060,580	\$55,138,809	\$58,131,156	\$32,841,630	-10.3%	0.5%
05. Physician Services	\$126,874,411	\$138,129,689	\$185,003,097	\$195,504,522	\$203,430,010	\$235,334,064	\$238,758,780	11.1%	3.5%
06. Dental Services	\$390,329	\$738,399	\$410,963	\$460,400	\$822,137	\$11,371,005	\$131,772,711	163.9%	1.9%
07. Other Practitioners	\$1,432,893	\$1,580,962	\$1,860,156	\$1,798,016	\$1,701,124	\$1,883,832	\$1,670,816	2.6%	0.0%
08. Outpatient Hospital	\$139,344,294	\$152,976,792	\$168,861,657	\$182,415,829	\$200,355,049	\$232,016,405	\$252,133,570	10.4%	3.7%
09. Clinic Services	\$12,041,388	\$13,000,656	\$14,170,278	\$14,556,285	\$14,878,879	\$17,794,624	\$19,096,146	8.0%	0.3%
10. Lab and X-Ray	\$789,901	\$1,285,317	\$1,345,723	\$1,419,221	\$1,247,450	\$1,284,894	\$1,461,966	10.8%	0.0%
11. Home Health	\$467,721,510	\$502,632,753	\$632,889,229	\$659,496,026	\$661,402,890	\$738,998,024	\$820,847,148	9.8%	12.0%
12. Prescribed Drugs	\$429,074,160	\$467,709,606	\$285,480,276	\$199,297,432	\$241,778,783	\$267,196,935	\$277,074,612	-7.0%	4.1%
13. Family Planning	\$957,204	\$1,112,233	\$1,030,809	\$863,749	\$1,039,071	\$1,370,086	\$1,240,241	4.4%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$99,212,680	\$115,387,104	\$187,947,896	\$161,050,047	\$154,051,348	\$201,068,201	\$205,631,983	12.9%	3.0%
16. Personal Care Support Services	\$355,317,073	\$386,890,045	\$334,218,603	\$337,395,748	\$320,199,547	\$372,226,301	\$396,895,456	1.9%	5.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$1,384,440,511	\$1,503,213,245	\$1,710,476,173	\$1,800,567,224	\$1,910,569,811	\$2,186,363,198	\$2,488,624,866	10.3%	36.4%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10	
01. General Hospital	\$9,766.04	\$10,408.52	\$10,028.70	\$10,837.88	\$11,219.97	\$12,726.66	\$13,061.80	5.0%	126.6%
02. Mental Hospital	\$33,827.81	\$36,151.85	\$36,241.24	\$34,533.86	\$36,578.80	\$35,220.40	\$30,901.98	-1.5%	80.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$31,616.73	\$33,514.34	\$36,183.76	\$38,800.52	\$41,166.71	\$43,439.95	\$42,631.36	5.1%	43.8%
04. Intermediate Care for Mentally Retarded	\$160,658.44	\$170,719.06	\$174,970.98	\$175,103.73	\$158,901.47	\$205,410.45	\$195,485.89	3.3%	97.2%
05. Physician Services	\$599.34	\$629.31	\$801.33	\$867.39	\$880.29	\$841.72	\$859.91	6.2%	48.7%
06. Dental Services	\$160.04	\$264.35	\$181.28	\$198.88	\$257.80	\$231.85	\$455.38	19.0%	-10.9%
07. Other Practitioners	\$74.45	\$79.64	\$82.66	\$81.38	\$78.76	\$86.90	\$85.39	2.3%	-48.1%
08. Outpatient Hospital	\$1,159.69	\$1,227.69	\$1,417.08	\$1,490.08	\$1,629.05	\$1,658.63	\$1,717.02	6.8%	143.9%
09. Clinic Services	\$319.54	\$334.46	\$428.64	\$446.99	\$445.24	\$489.86	\$520.88	8.5%	-35.0%
10. Lab and X-Ray	\$65.72	\$95.59	\$87.52	\$92.37	\$87.15	\$91.16	\$96.37	6.6%	-58.5%
11. Home Health	\$22,444.53	\$23,624.05	\$24,971.96	\$26,492.17	\$25,934.32	\$27,985.99	\$30,258.30	5.1%	529.6%
12. Prescribed Drugs	\$2,007.54	\$2,188.31	\$1,345.89	\$1,272.82	\$1,470.11	\$1,435.98	\$1,377.92	-6.1%	43.5%
13. Family Planning	\$2,141.40	\$2,172.45	\$2,778.46	\$3,360.89	\$3,522.27	\$4,041.55	\$4,175.90	11.8%	284.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$1,096.73	\$1,216.76	\$1,878.18	\$1,697.07	\$1,688.83	\$1,840.39	\$1,746.40	8.1%	-30.8%
16. Personal Care Support Services	\$2,976.50	\$3,167.81	\$3,323.94	\$3,879.54	\$3,761.92	\$3,813.33	\$4,032.92	5.2%	74.8%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$2,289.83	\$2,423.71	\$2,800.86	\$2,961.00	\$3,083.35	\$3,129.12	\$3,112.90	5.3%	78.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Total (Average)	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%

TOTAL PER CAPITA EXPENDITURES	\$875.80	\$973.43	\$929.62	\$1,005.76	\$1,050.32	\$1,171.13	\$1,255.76	6.2%	12.8%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	212,377	221,752	195,785	200,200	242,436	423,545	524,089	16.2%	55.7%
Poverty Related Eligibles	358,155	372,296	379,852	378,990	359,656	289,893	259,843	-5.2%	27.6%
Medically Needy	87,249	90,730	87,670	82,170	76,436	41,083	42,444	0.0%	4.5%
Other Eligibles	71,653	74,231	78,325	68,537	62,218	68,385	90,983	4.1%	9.7%
Maintenance Assistance Status Unknown	20,853	22,040	17,370	15,986	16,285	22,613	22,785	1.5%	2.4%
Total	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	168,718	175,886	181,027	172,623	172,832	177,337	185,784	1.6%	19.8%
Children	431,396	448,356	439,133	439,474	444,640	476,308	519,863	3.2%	55.3%
Foster Care Children	17,421	18,150	17,923	17,513	17,476	17,395	17,565	0.1%	1.9%
Adults	112,034	116,914	103,138	99,867	105,372	151,420	193,653	9.6%	20.6%
Basis of Eligibility Unknown	20,718	21,743	17,781	16,406	16,711	23,059	23,279	2.0%	2.5%
Total	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%	100.0%
 By Age									
Under Age 1	28,972	30,170	31,460	32,568	33,151	32,800	33,650	2.5%	3.6%
Age 1 to 5	144,709	150,475	146,854	148,876	153,771	164,166	176,742	3.4%	18.8%
Age 6 to 14	205,293	213,601	199,704	196,349	195,158	206,534	225,246	1.6%	24.0%
Age 15 to 20	94,642	98,301	105,225	106,008	106,275	114,248	125,241	4.8%	13.3%
Age 21 to 44	136,966	142,719	129,081	125,377	129,030	168,526	206,625	7.1%	22.0%
Age 45 to 64	57,337	59,602	64,031	62,590	65,397	78,476	91,381	8.1%	9.7%
Age 65 to 74	24,399	25,443	26,000	22,831	22,904	23,403	24,072	-0.2%	2.6%
Age 75 to 84	22,832	23,790	24,062	20,987	20,730	20,392	20,476	-1.8%	2.2%
Age 85 and Over	14,303	14,925	15,207	14,306	14,326	14,360	14,671	0.4%	1.6%
Age Unknown	20,834	22,023	17,378	15,991	16,289	22,614	22,040	0.9%	2.3%
Total	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%	100.0%
 By Race									
White	239,927	249,585	232,129	221,793	223,930	252,110	280,503	2.6%	29.8%
Black	389,867	406,471	386,671	378,470	378,541	410,492	451,306	2.5%	48.0%
Hispanic, American Indian or Asian	73,480	76,070	91,569	95,524	101,528	117,023	135,788	10.8%	14.4%
Other / Unknown	47,013	48,923	48,633	50,096	53,032	65,894	72,547	7.5%	7.7%
Total	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%	100.0%
 By Sex									
Female	427,336	444,689	431,084	421,432	426,703	475,856	531,694	3.7%	56.6%
Male	302,012	314,100	310,548	308,465	314,043	347,050	386,413	4.2%	41.1%
Unknown	20,939	22,260	17,370	15,986	16,285	22,613	22,037	0.9%	2.3%
Total	750,287	781,049	759,002	745,883	757,031	845,519	940,144	3.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,024,001,509	\$2,211,763,935	\$2,232,382,033	\$2,350,219,561	\$2,574,727,700	\$3,366,298,512	\$3,860,949,700	11.4%	56.5%
Poverty Related Eligibles	\$703,378,716	\$769,102,690	\$797,147,710	\$816,932,960	\$816,107,832	\$704,850,334	\$661,748,386	-1.0%	9.7%
Medically Needy	\$1,370,269,640	\$1,492,567,554	\$1,493,645,298	\$1,487,634,217	\$1,513,534,566	\$1,483,128,080	\$1,480,749,516	0.0%	21.7%
Other Eligibles	\$453,676,840	\$487,162,317	\$649,711,008	\$632,483,010	\$617,272,496	\$703,700,277	\$772,032,904	9.3%	11.3%
Maintenance Assistance Status Unknown	\$43,003,257	\$47,223,163	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	\$62,273,655	6.4%	0.9%
Total	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,181,845,561	\$3,463,131,940	\$3,489,738,564	\$3,566,992,678	\$3,699,250,788	\$4,000,215,884	\$4,191,478,479	4.7%	61.3%
Children	\$809,649,155	\$884,957,807	\$948,057,776	\$987,370,755	\$1,060,384,989	\$1,199,748,223	\$1,298,681,488	8.2%	19.0%
Foster Care Children	\$101,462,666	\$110,688,536	\$168,462,150	\$151,974,838	\$134,687,571	\$165,258,255	\$163,610,111	8.3%	2.4%
Adults	\$458,367,781	\$501,813,690	\$561,262,016	\$574,741,071	\$621,305,599	\$884,966,364	\$1,113,908,650	16.0%	16.3%
Basis of Eligibility Unknown	\$43,004,799	\$47,227,686	\$51,097,163	\$54,415,172	\$62,684,629	\$74,700,733	\$70,075,433	8.5%	1.0%
Total	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%
By Age									
Under Age 1	\$74,147,040	\$82,078,149	\$118,639,164	\$140,243,820	\$135,693,674	\$155,131,818	\$148,060,570	12.2%	2.2%
Age 1 to 5	\$287,396,335	\$315,218,635	\$349,423,172	\$375,922,986	\$419,285,994	\$460,918,472	\$499,692,750	9.7%	7.3%
Age 6 to 14	\$540,011,409	\$588,630,937	\$583,825,519	\$580,386,994	\$590,389,191	\$654,762,933	\$703,804,955	4.5%	10.3%
Age 15 to 20	\$364,650,912	\$398,291,451	\$484,763,821	\$493,558,643	\$506,781,524	\$565,429,135	\$587,656,265	8.3%	8.6%
Age 21 to 44	\$1,184,253,452	\$1,291,886,962	\$1,305,549,132	\$1,340,103,651	\$1,368,131,550	\$1,615,148,115	\$1,871,438,390	7.9%	27.4%
Age 45 to 64	\$981,537,672	\$1,065,244,328	\$1,183,544,368	\$1,245,787,773	\$1,318,662,880	\$1,557,333,691	\$1,728,718,334	9.9%	25.3%
Age 65 to 74	\$309,723,656	\$337,415,342	\$307,917,322	\$302,076,882	\$325,661,569	\$354,984,075	\$360,364,890	2.6%	5.3%
Age 75 to 84	\$413,251,258	\$449,380,790	\$407,950,249	\$382,935,054	\$404,730,515	\$416,989,274	\$399,588,743	-0.6%	5.8%
Age 85 and Over	\$396,427,152	\$432,522,098	\$431,254,594	\$426,240,366	\$452,223,213	\$477,277,762	\$479,639,957	3.2%	7.0%
Age Unknown	\$42,931,076	\$47,150,967	\$45,750,328	\$48,238,345	\$56,753,466	\$66,914,184	\$58,789,307	5.4%	0.9%
Total	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%
By Race									
White	\$2,050,772,140	\$2,234,521,507	\$2,148,141,606	\$2,134,501,357	\$2,188,979,801	2,441,053,297	\$2,636,240,698	4.3%	38.6%
Black	\$2,097,573,723	\$2,290,445,989	\$2,452,063,491	\$2,522,161,294	\$2,629,341,602	2,975,583,608	\$3,167,376,257	7.1%	46.3%
Hispanic, American Indian or Asian	\$230,765,654	\$249,310,099	\$324,435,311	\$356,656,048	\$395,399,796	468,495,825	\$555,239,288	15.8%	8.1%
Other / Unknown	\$215,218,445	\$233,542,064	\$293,977,261	\$322,175,815	\$364,592,377	439,756,729	\$478,897,918	14.3%	7.0%
Total	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%
By Sex									
Female	\$2,600,427,378	\$2,836,630,736	\$2,953,096,021	\$2,986,334,810	\$3,136,744,882	3,535,830,373	\$3,832,559,350	6.7%	56.0%
Male	\$1,950,672,545	\$2,123,144,855	\$2,219,790,028	\$2,300,934,938	\$2,384,897,712	2,722,146,830	\$2,946,413,329	7.1%	43.1%
Unknown	\$43,230,039	\$48,044,068	\$45,731,620	\$48,224,766	\$56,670,982	66,912,256	\$58,781,482	5.3%	0.9%
Total	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	6.9%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$9,530.23	\$9,974.04	\$11,402.21	\$11,739.36	\$10,620.24	\$7,947.91	\$7,366.97	-4.2%	9.1%
Poverty Related Eligibles	\$1,963.89	\$2,065.84	\$2,098.57	\$2,155.55	\$2,269.13	\$2,431.42	\$2,546.72	4.4%	11.2%
Medically Needy	\$15,705.28	\$16,450.65	\$17,037.13	\$18,104.35	\$19,801.33	\$36,100.77	\$34,887.13	0.0%	248.2%
Other Eligibles	\$6,331.58	\$6,562.79	\$8,295.07	\$9,228.34	\$9,921.12	\$10,290.27	\$8,485.46	5.0%	-6.9%
Maintenance Assistance Status Unknown	\$2,062.21	\$2,142.61	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,733.10	4.8%	28.9%
Total	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$18,858.96	\$19,689.64	\$19,277.45	\$20,663.48	\$21,403.74	\$22,557.14	\$22,561.03	3.0%	70.2%
Children	\$1,876.81	\$1,973.78	\$2,158.93	\$2,246.71	\$2,384.82	\$2,518.85	\$2,498.12	4.9%	19.4%
Foster Care Children	\$5,824.16	\$6,098.54	\$9,399.22	\$8,677.83	\$7,707.00	\$9,500.33	\$9,314.55	8.1%	31.3%
Adults	\$4,091.33	\$4,292.16	\$5,441.85	\$5,755.06	\$5,896.31	\$5,844.45	\$5,752.09	5.8%	64.6%
Basis of Eligibility Unknown	\$2,075.72	\$2,172.09	\$2,873.69	\$3,316.78	\$3,751.10	\$3,239.55	\$3,010.24	6.4%	33.7%
Total	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%
 By Age									
Under Age 1	\$2,559.27	\$2,720.52	\$3,771.11	\$4,306.18	\$4,093.20	\$4,729.63	\$4,400.02	9.5%	-4.4%
Age 1 to 5	\$1,986.03	\$2,094.82	\$2,379.39	\$2,525.07	\$2,726.69	\$2,807.64	\$2,827.24	6.1%	11.9%
Age 6 to 14	\$2,630.44	\$2,755.75	\$2,923.45	\$2,955.89	\$3,025.19	\$3,170.24	\$3,124.61	2.9%	32.2%
Age 15 to 20	\$3,852.95	\$4,051.75	\$4,606.93	\$4,655.86	\$4,768.59	\$4,949.14	\$4,692.20	3.3%	31.6%
Age 21 to 44	\$8,646.33	\$9,051.96	\$10,114.19	\$10,688.59	\$10,603.21	\$9,583.97	\$9,057.17	0.8%	53.9%
Age 45 to 64	\$17,118.75	\$17,872.63	\$18,483.93	\$19,903.94	\$20,163.97	\$19,844.71	\$18,917.70	1.7%	52.2%
Age 65 to 74	\$12,694.11	\$13,261.62	\$11,842.97	\$13,231.00	\$14,218.55	\$15,168.31	\$14,970.29	2.8%	72.3%
Age 75 to 84	\$18,099.65	\$18,889.48	\$16,954.13	\$18,246.30	\$19,523.90	\$20,448.67	\$19,514.98	1.3%	53.3%
Age 85 and Over	\$27,716.36	\$28,979.71	\$28,358.95	\$29,794.52	\$31,566.61	\$33,236.61	\$32,693.07	2.8%	58.9%
Age Unknown	\$2,060.63	\$2,140.99	\$2,632.66	\$3,016.59	\$3,484.16	\$2,958.97	\$2,667.39	4.4%	22.3%
Total	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%
 By Race									
White	\$8,547.48	\$8,952.95	\$9,254.09	\$9,623.84	\$9,775.29	\$9,682.49	\$9,398.26	1.6%	58.3%
Black	\$5,380.23	\$5,634.96	\$6,341.47	\$6,664.10	\$6,945.99	\$7,248.82	\$7,018.25	4.5%	51.2%
Hispanic, American Indian or Asian	\$3,140.52	\$3,277.38	\$3,543.07	\$3,733.68	\$3,894.49	\$4,003.45	\$4,089.02	4.5%	18.4%
Other/Unknown	\$4,577.85	\$4,773.67	\$6,044.81	\$6,431.17	\$6,874.95	\$6,673.70	\$6,601.21	6.3%	59.1%
Total	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%
 By Sex									
Female	\$6,085.21	\$6,378.91	\$6,850.40	\$7,086.16	\$7,351.12	\$7,430.46	\$7,208.21	2.9%	42.4%
Male	\$6,458.92	\$6,759.46	\$7,147.98	\$7,459.31	\$7,594.18	\$7,843.67	\$7,625.04	2.8%	51.9%
Unknown	\$2,064.57	\$2,158.31	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,667.40	4.4%	22.4%
Total	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	2.9%	49.7%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1//2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **Older Adults Waiver:** Senior Assisted Housing Waiver: Operating since 1993. Expanded statewide in 2001. A statewide program for adults 50 and older that meet nursing facility level of care, but wish to receive their long term services and supports in their own home or assisted living, rather than a nursing home.
- **Model Waiver For Disabled Children:** The Model Waiver began January 1985. This waiver targets medically fragile individuals including technology dependent individuals who, before the age of 22, would otherwise be hospitalized and are certified as needing hospital or nursing home level of care.
- **Living at Home Waiver Program:** A statewide program for people with physical disabilities, who are between the ages of 18 to 64, and need assistance with daily living.
- **Waiver For Children With Autism Spectrum Disorder:** Effective 7/1/2001, the Maryland State Department of Education began administering the Autism Waiver, targeted to children ages 1 through the end of the school year that the child turns 21.
- **Community Pathways:** Implementation Date 7/1/2008. Provides services and supports to individuals, of any age, living in the community through provider agencies that are funded by Developmental Disabilities Administration (DDA).
- **New Directions Independence Plus:** Implementation Date 7/1/2008. Provides individuals, of any age, the opportunity to self-direct their services and supports in their own home or their family's home.
- **Adults with Traumatic Brain Injury Waiver:** Maryland's Home and Community-Based Services Waiver for Adults with Traumatic Brain Injury provides services to individuals that must have experienced the (initial) traumatic brain injury after the age of 17.

Managed Care

- Medicaid only Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 79.46% of Medicaid enrollment in managed care as of 7/1/2010

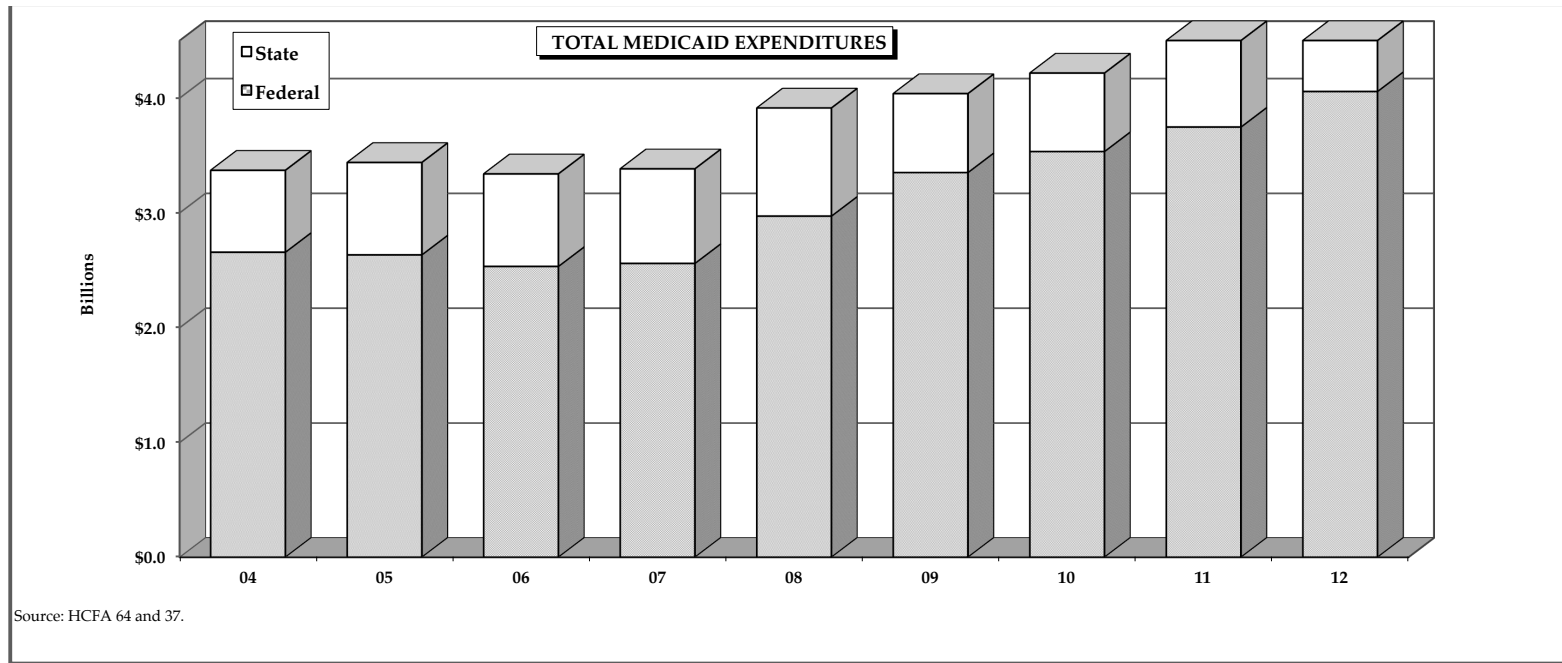
Children's Health Insurance Program: Children's Health Program

- 118,944 enrollees
- Medicaid Expansion
- Enhanced FMAP: 65.0% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$3,284,724,191	\$3,342,615,012	\$3,239,823,118	\$3,256,111,556	\$3,793,448,781	\$3,926,907,637	\$4,106,064,588	\$4,536,627,000	\$4,921,032,000	5.2%	49.8%
Federal Share	\$2,601,576,606	\$2,578,835,892	\$2,469,035,997	\$2,486,706,858	\$2,902,033,701	\$3,277,913,171	\$3,469,557,146	\$3,638,247,000	\$3,951,732,000	5.4%	51.9%
State Share	\$683,147,585	\$763,779,120	\$770,787,121	\$769,404,698	\$891,415,080	\$648,994,466	\$636,507,442	\$898,380,000	\$969,300,000	4.5%	41.9%
Administrative Costs	\$85,111,250	\$95,654,946	\$98,932,134	\$126,624,285	\$119,306,225	\$110,922,430	\$110,491,770	\$173,040,000	\$182,000,000	10.0%	113.8%
Federal Share	\$54,223,262	\$54,293,364	\$63,315,569	\$71,917,844	\$68,548,025	\$72,107,000	\$63,362,100	\$108,125,000	\$104,466,000	8.5%	92.7%
State Share	\$30,887,988	\$41,361,582	\$35,616,565	\$54,706,441	\$50,758,200	\$38,815,430	\$47,129,670	\$64,915,000	\$77,534,000	12.2%	151.0%
Admin. Costs as % of Payments	2.59%	2.86%	3.05%	3.89%	3.15%	2.82%	2.69%	3.81%	3.70%		
Federal Match Rate*	77.08%	77.08%	76.00%	75.89%	76.29%	83.93%	84.86%	80.44%	74.18%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$683,147,585	\$636,507,442	\$30,887,988	\$47,129,670
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$683,147,585	\$636,507,442	\$30,887,988	\$47,129,670

**Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)

Tax Rate	Amount
Nursing homes	\$0
ICF/MR-DD	\$0
Hospitals	\$0
Total	\$0

Note: Fee amounts unknown for 2010.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$202,763,000	\$215,553,000	3.9%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$202,763,000	\$215,553,000	3.9%

SELECTED ELIGIBILITY CRITERIA

	2010	% of FPL*
Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185%
Children 1 to 5		133%
Children 6 to 18		100%
State Criteria: Section 1634 State		

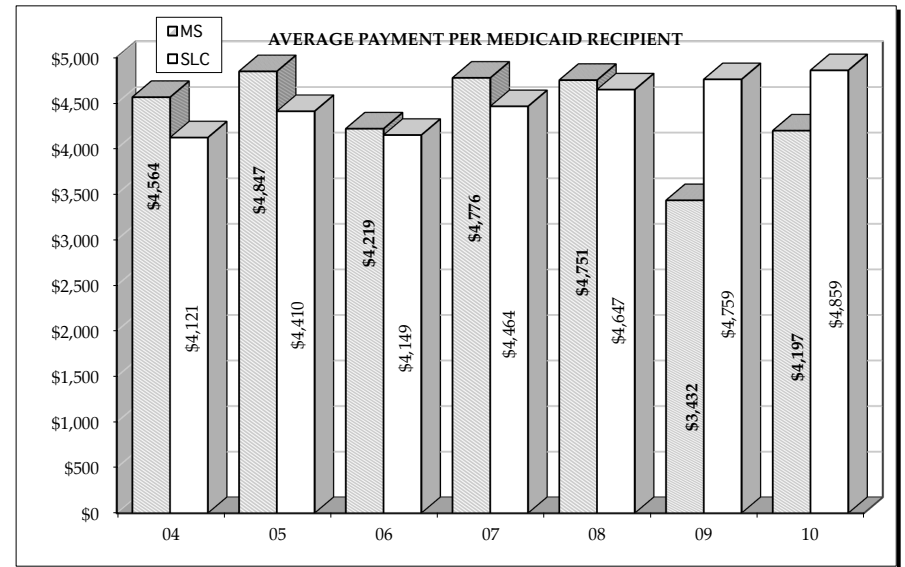
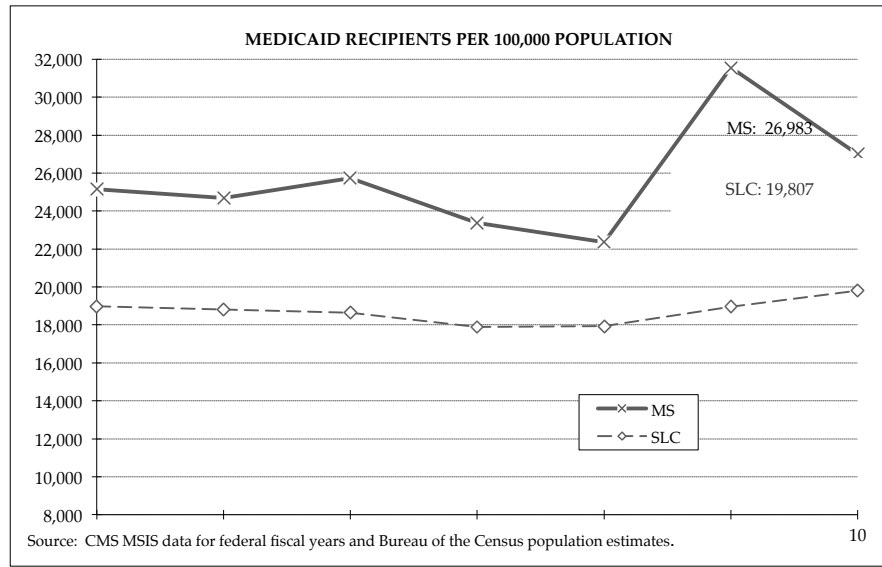
DEMOGRAPHIC DATA & POVERTY INDICATORS (2010)

		Rank in U.S.
State population—July 1, 2010*	2,970,072	31
Per capita personal income**	\$31,046	50
Median household income**	\$36,850	50
Population below Federal Poverty Level*	647,476	
Percent of total state population	21.8%	1
Population without health insurance coverage*	618,000	25
Percent of total state population	20.8%	
Recipients of SNAP (Food Stamps)***	575,674	26
Total value of issuance***	\$846,542,922	27
Average monthly benefit per recipient	\$122.54	43
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	25,216	34

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change
01. General Hospital	114,695	106,757	191,191	103,367	99,738	91,074	188,692	8.7%
02. Mental Hospital	2,583	3,408	5,277	2,908	2,489	4,898	6,525	16.7%
03. Skilled and Intermediate (non-MR) Care Nursing	22,678	21,774	22,822	25,305	21,734	21,767	31,796	5.8%
04. Intermediate Care for Mentally Retarded	3,513	2,884	2,994	2,819	3,143	3,082	3,307	-1.0%
05. Physician Services	509,594	509,073	484,982	461,720	503,279	557,591	556,406	1.5%
06. Dental Services	167,805	164,874	154,192	154,265	170,466	209,336	226,244	5.1%
07. Other Practitioners	230,069	223,948	212,461	214,542	222,950	278,478	268,225	2.6%
08. Outpatient Hospital	356,985	353,884	336,737	366,224	386,691	771,660	424,346	2.9%
09. Clinic Services	245,032	237,565	234,193	231,612	233,900	257,043	263,413	1.2%
10. Lab and X-Ray	446,191	443,807	420,928	447,243	232,749	249,183	261,845	-8.5%
11. Home Health	14,535	9,394	9,036	9,694	7,672	8,050	8,299	-8.9%
12. Prescribed Drugs	581,702	565,669	543,142	437,153	447,283	471,635	533,449	-1.4%
13. Family Planning	6,195	6,184	11,067	6,949	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	210,110	214,468	202,497	187,376	230,300	281,323	295,722	5.9%
16. Personal Care Support Services	163,552	170,641	162,648	170,840	41,955	51,876	49,988	-17.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	4	11	41	5	0	0	0	-100.0%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	0.0%
Total*	725,637	715,940	745,291	683,100	657,430	931,654	801,420	1.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$839,307,870	\$819,272,077	\$794,547,271	\$857,472,274	\$592,064,464	\$604,866,289	\$593,969,532	-5.6%	17.7%
02. Mental Hospital	\$31,991,826	\$42,770,339	\$50,711,319	\$52,819,956	\$39,777,004	\$59,668,427	\$66,483,302	13.0%	2.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$514,135,116	\$610,956,143	\$636,330,270	\$705,067,388	\$706,140,498	\$723,191,104	\$740,094,522	6.3%	22.0%
04. Intermediate Care for Mentally Retarded	\$221,620,715	\$209,074,812	\$253,583,363	\$246,207,808	\$282,405,240	\$276,969,745	\$269,523,898	3.3%	8.0%
05. Physician Services	\$185,942,576	\$233,171,194	\$180,070,761	\$185,415,158	\$250,211,420	\$276,411,986	\$282,770,599	7.2%	8.4%
06. Dental Services	\$41,603,487	\$41,875,005	\$39,349,793	\$40,827,526	\$54,214,312	\$67,379,478	\$82,026,636	12.0%	2.4%
07. Other Practitioners	\$27,164,450	\$28,228,223	\$27,531,879	\$29,883,126	\$36,031,909	\$39,907,097	\$41,493,942	7.3%	1.2%
08. Outpatient Hospital	\$208,995,227	\$208,125,944	\$216,967,898	\$239,774,811	\$294,241,945	\$234,884,430	\$320,783,557	7.4%	9.5%
09. Clinic Services	\$141,814,988	\$154,623,050	\$160,012,814	\$170,203,564	\$219,882,584	\$233,763,177	\$235,873,040	8.8%	7.0%
10. Lab and X-Ray	\$99,774,059	\$104,346,806	\$97,063,149	\$103,128,385	\$24,299,890	\$24,913,283	\$25,527,098	-20.3%	0.8%
11. Home Health	\$30,929,660	\$17,538,420	\$12,505,272	\$11,573,972	\$7,348,238	\$7,720,585	\$8,299,780	-19.7%	0.2%
12. Prescribed Drugs	\$666,491,588	\$667,819,168	\$345,979,780	\$284,332,597	\$315,472,433	\$320,242,476	\$341,603,016	-10.5%	10.2%
13. Family Planning	\$11,047,203	\$11,522,604	\$4,743,956	\$7,846,247	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$197,840,059	\$212,147,506	\$206,000,236	\$216,866,505	\$252,419,127	\$272,322,969	\$297,136,280	7.0%	8.8%
16. Personal Care Support Services	\$90,283,101	\$90,933,185	\$103,528,373	\$108,382,692	\$49,190,871	\$55,624,982	\$58,127,695	-7.1%	1.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$3,118,197	\$18,073,848	\$15,287,010	\$2,980,782	\$0	\$0	\$0	-100.0%	0.0%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10	
01. General Hospital	\$7,317.74	\$7,674.18	\$4,155.78	\$8,295.42	\$5,936.20	\$6,641.48	\$3,147.83	-13.1%	-45.4%
02. Mental Hospital	\$12,385.53	\$12,549.98	\$9,609.88	\$18,163.67	\$15,981.12	\$12,182.20	\$10,189.01	-3.2%	-40.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,671.10	\$28,058.98	\$27,882.32	\$27,862.77	\$32,490.13	\$33,224.20	\$23,276.34	0.4%	-21.5%
04. Intermediate Care for Mentally Retarded	\$63,085.89	\$72,494.73	\$84,697.18	\$87,338.70	\$89,852.13	\$89,866.89	\$81,501.03	4.4%	-17.8%
05. Physician Services	\$364.88	\$458.03	\$371.29	\$401.57	\$497.16	\$495.73	\$508.21	5.7%	-12.1%
06. Dental Services	\$247.93	\$253.98	\$255.20	\$264.66	\$318.04	\$321.87	\$362.56	6.5%	-29.0%
07. Other Practitioners	\$118.07	\$126.05	\$129.59	\$139.29	\$161.61	\$143.30	\$154.70	4.6%	-6.0%
08. Outpatient Hospital	\$585.45	\$588.12	\$644.32	\$654.72	\$760.92	\$304.39	\$755.95	4.4%	7.4%
09. Clinic Services	\$578.76	\$650.87	\$683.25	\$734.87	\$940.07	\$909.43	\$895.45	7.5%	11.8%
10. Lab and X-Ray	\$223.61	\$235.12	\$230.59	\$230.59	\$104.40	\$99.98	\$97.49	-12.9%	-58.0%
11. Home Health	\$2,127.94	\$1,866.98	\$1,383.94	\$1,193.93	\$957.80	\$959.08	\$1,000.09	-11.8%	-79.2%
12. Prescribed Drugs	\$1,145.76	\$1,180.58	\$637.00	\$650.42	\$705.31	\$679.00	\$640.37	-9.2%	-33.3%
13. Family Planning	\$1,783.25	\$1,863.29	\$428.66	\$1,129.12	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$941.60	\$989.18	\$1,017.30	\$1,157.39	\$1,096.04	\$968.01	\$1,004.78	1.1%	-60.2%
16. Personal Care Support Services	\$552.01	\$532.89	\$636.52	\$634.41	\$1,172.47	\$1,072.27	\$1,162.83	13.2%	-49.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$779,549.25	\$1,643,077.09	\$372,853.90	\$596,156.40	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Total (Average)	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%

TOTAL PER CAPITA EXPENDITURES	\$1,167.65	\$1,185.56	\$1,152.43	\$1,157.79	\$1,330.77	\$1,367.83	\$1,419.68	3.3%	27.5%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	297,899	274,091	251,290	233,675	240,777	270,534	270,422	-1.6%	33.7%
Poverty Related Eligibles	348,132	326,953	335,111	318,445	304,932	332,492	339,682	-0.4%	42.4%
Medically Needy	1	0	0	0	0	0	0	0.0%	0.0%
Other Eligibles	22,301	58,920	69,246	66,755	68,068	78,189	66,337	19.9%	8.3%
Maintenance Assistance Status Unknown	57,304	55,976	89,644	64,225	43,653	250,439	124,979	13.9%	15.6%
Total	725,637	715,940	745,291	683,100	657,430	931,654	801,420	1.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	227,690	227,189	225,839	205,421	200,950	211,466	212,101	-1.2%	26.5%
Children	353,043	330,224	319,661	311,769	313,516	351,687	356,667	0.2%	44.5%
Foster Care Children	2,957	3,408	4,034	4,520	4,620	5,387	5,460	10.8%	0.7%
Adults	84,643	99,143	105,918	96,958	94,482	112,432	101,972	3.2%	12.7%
Basis of Eligibility Unknown	57,304	55,976	89,839	64,432	43,862	250,682	125,220	13.9%	15.6%
Total	725,637	715,940	745,291	683,100	657,430	931,654	801,420	1.7%	100.0%
By Age									
Under Age 1	30,429	34,418	30,712	33,004	32,572	30,521	29,527	-0.5%	3.7%
Age 1 to 5	131,548	124,106	120,931	119,790	123,144	135,789	138,728	0.9%	17.3%
Age 6 to 14	155,717	142,446	139,137	133,952	133,912	155,537	158,130	0.3%	19.7%
Age 15 to 20	74,866	73,670	74,730	72,166	71,053	81,056	80,200	1.2%	10.0%
Age 21 to 44	115,453	124,877	130,720	119,723	116,308	135,877	125,914	1.5%	15.7%
Age 45 to 64	68,373	71,787	73,333	67,745	67,493	73,736	75,989	1.8%	9.5%
Age 65 to 74	38,379	37,148	36,330	29,785	28,610	29,317	29,130	-4.5%	3.6%
Age 75 to 84	33,551	32,168	31,018	25,740	24,405	23,452	23,238	-5.9%	2.9%
Age 85 and Over	20,060	19,364	18,764	16,979	16,286	15,948	15,602	-4.1%	1.9%
Age Unknown	57,261	55,956	89,616	64,216	43,647	250,421	124,962	13.9%	15.6%
Total	725,637	715,940	745,291	683,100	657,430	931,654	801,420	3.8%	100.0%
By Race									
White	234,169	227,860	229,098	215,061	213,156	236,911	237,282	0.2%	29.6%
Black	394,923	368,464	368,272	349,646	350,961	392,559	387,359	-0.3%	48.3%
Hispanic, American Indian or Asian	9,781	10,500	12,135	13,033	14,674	17,719	18,836	11.5%	2.4%
Other / Unknown	86,764	109,116	135,786	105,360	78,639	284,465	157,943	10.5%	19.7%
Total	725,637	715,940	745,291	683,100	657,430	931,654	801,420	1.7%	100.0%
By Sex									
Female	402,109	396,538	403,135	380,188	375,863	415,613	407,327	0.2%	50.8%
Male	266,661	249,739	250,050	237,739	237,275	265,072	268,242	0.1%	33.5%
Unknown	56,867	69,663	92,106	65,173	44,292	250,969	125,851	14.2%	15.7%
Total	725,637	715,940	745,291	683,100	657,430	931,654	801,420	1.7%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,545,008,855	\$1,336,481,451	\$1,237,278,491	\$1,280,115,788	\$1,401,805,335	\$1,449,171,376	\$1,509,362,607	-0.4%	44.9%
Poverty Related Eligibles	\$955,905,410	\$756,115,527	\$647,802,568	\$649,162,466	\$611,987,647	\$637,724,757	\$695,619,476	-5.2%	20.7%
Medically Needy	\$1,795	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Other Eligibles	\$790,959,831	\$936,438,146	\$964,243,395	\$997,835,456	\$1,109,906,953	\$1,110,969,895	\$1,158,730,814	6.6%	34.4%
Maintenance Assistance Status Unknown	\$20,184,231	\$441,443,200	\$294,888,690	\$335,669,081	\$0	\$0	\$0	-100.0%	0.0%
Total	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,368,061,510	\$2,201,005,728	\$1,994,133,770	\$2,017,368,716	\$2,158,545,373	\$2,186,801,242	\$2,279,637,291	-0.6%	67.8%
Children	\$600,585,565	\$516,855,218	\$531,815,056	\$570,748,007	\$604,341,291	\$635,199,881	\$706,563,612	2.7%	21.0%
Foster Care Children	\$14,435,993	\$20,993,373	\$27,921,103	\$32,724,239	\$36,568,010	\$36,160,907	\$39,395,071	18.2%	1.2%
Adults	\$308,792,823	\$288,050,006	\$293,047,497	\$303,145,682	\$324,245,261	\$335,678,342	\$338,116,923	1.5%	10.1%
Basis of Eligibility Unknown	\$20,184,231	\$443,573,999	\$297,295,718	\$338,796,147	\$0	\$4,025,656	\$0	-100.0%	0.0%
Total	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%
By Age									
Under Age 1	\$115,533,137	\$92,863,540	\$110,219,895	\$124,386,219	\$127,985,042	\$145,964,355	\$143,582,608	3.7%	4.3%
Age 1 to 5	\$258,443,300	\$232,113,096	\$229,090,604	\$262,484,782	\$287,308,362	\$298,924,301	\$310,124,361	3.1%	9.2%
Age 6 to 14	\$274,606,907	\$259,744,023	\$258,231,149	\$270,553,538	\$295,946,252	\$316,158,000	\$354,854,681	4.4%	10.5%
Age 15 to 20	\$222,381,136	\$212,238,138	\$226,025,518	\$246,833,221	\$266,203,346	\$282,354,993	\$302,607,449	5.3%	9.0%
Age 21 to 44	\$704,461,548	\$623,441,685	\$617,723,948	\$619,983,859	\$666,244,143	\$672,921,065	\$684,790,638	-0.5%	20.4%
Age 45 to 64	\$685,916,895	\$659,191,573	\$606,422,993	\$617,219,506	\$666,235,924	\$687,585,053	\$744,841,069	1.4%	22.1%
Age 65 to 74	\$301,092,632	\$278,438,690	\$215,873,001	\$207,778,299	\$219,655,446	\$230,512,932	\$237,991,466	-3.8%	7.1%
Age 75 to 84	\$366,585,175	\$337,931,870	\$280,453,750	\$269,744,917	\$276,689,913	\$273,813,040	\$282,294,598	-4.3%	8.4%
Age 85 and Over	\$363,293,383	\$333,083,614	\$305,417,829	\$308,196,831	\$317,431,507	\$289,632,289	\$302,626,027	-3.0%	9.0%
Age Unknown	\$19,746,009	\$441,432,095	\$294,754,457	\$335,601,619	\$0	\$0	\$0	-100.0%	0.0%
Total	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%
By Race									
White	\$1,436,603,792	\$1,363,352,274	\$1,250,342,482	\$1,281,193,206	\$1,364,253,688	\$1,390,154,136	\$1,467,235,769	0.4%	43.6%
Black	\$1,553,419,797	\$1,433,778,701	\$1,390,622,000	\$1,442,380,709	\$1,528,736,884	\$1,571,644,743	\$1,663,830,296	1.2%	49.5%
Hispanic, American Indian or Asian	\$29,441,695	\$32,417,369	\$34,711,411	\$37,858,924	\$40,366,255	\$46,479,070	\$52,937,009	10.3%	1.6%
Other / Unknown	\$292,594,838	\$640,929,980	\$468,537,251	\$501,349,952	\$190,343,108	\$189,588,079	\$179,709,823	-7.8%	5.3%
Total	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%
By Sex									
Female	\$2,102,993,382	\$1,900,603,229	\$1,769,509,591	\$1,804,945,208	\$1,905,578,491	\$1,933,864,171	\$2,037,212,575	-0.5%	60.6%
Male	\$1,192,220,626	\$1,113,848,152	\$1,077,177,579	\$1,120,759,770	\$1,218,121,444	\$1,264,001,857	\$1,326,500,322	1.8%	39.4%
Unknown	\$16,846,114	\$456,026,943	\$297,525,974	\$337,077,813	\$0	\$0	\$0	-100.0%	0.0%
Total	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	0.3%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change Avg. FFY 10	
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,186.35	\$4,876.05	\$4,923.71	\$5,478.19	\$5,822.01	\$5,356.71	\$5,581.51	1.2%	-17.3%
Poverty Related Eligibles	\$2,745.81	\$2,312.61	\$1,933.10	\$2,038.54	\$2,006.96	\$1,918.02	\$2,047.85	-4.8%	-10.6%
Medically Needy	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Other Eligibles	\$35,467.46	\$15,893.38	\$13,924.90	\$14,947.73	\$16,305.86	\$14,208.77	\$17,467.34	-11.1%	91.7%
Maintenance Assistance Status Unknown	\$352.23	\$7,886.29	\$3,289.55	\$5,226.46	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$10,400.38	\$9,687.99	\$8,829.89	\$9,820.65	\$10,741.70	\$10,341.15	\$10,747.89	0.5%	-18.9%
Children	\$1,701.17	\$1,565.17	\$1,663.68	\$1,830.68	\$1,927.63	\$1,806.15	\$1,981.02	2.6%	-5.3%
Foster Care Children	\$4,881.97	\$6,160.03	\$6,921.44	\$7,239.88	\$7,915.15	\$6,712.62	\$7,215.21	6.7%	1.7%
Adults	\$3,648.18	\$2,905.40	\$2,766.74	\$3,126.57	\$3,431.82	\$2,985.61	\$3,315.78	-1.6%	-5.1%
Basis of Eligibility Unknown	\$352.23	\$7,924.36	\$3,309.21	\$5,258.20	\$0.00	\$16.06	\$0.00	-100.0%	-100.0%
Total	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%
 By Age									
Under Age 1	\$3,796.81	\$2,698.11	\$3,588.82	\$3,768.82	\$3,929.30	\$4,782.42	\$4,862.76	4.2%	5.7%
Age 1 to 5	\$1,964.63	\$1,870.28	\$1,894.39	\$2,191.21	\$2,333.11	\$2,201.39	\$2,235.48	2.2%	-11.5%
Age 6 to 14	\$1,763.50	\$1,823.46	\$1,855.95	\$2,019.78	\$2,210.01	\$2,032.69	\$2,244.07	4.1%	-5.0%
Age 15 to 20	\$2,970.39	\$2,880.93	\$3,024.56	\$3,420.35	\$3,746.55	\$3,483.46	\$3,773.16	4.1%	5.8%
Age 21 to 44	\$6,101.72	\$4,992.45	\$4,725.55	\$5,178.49	\$5,728.27	\$4,952.43	\$5,438.56	-1.9%	-7.6%
Age 45 to 64	\$10,031.98	\$9,182.60	\$8,269.44	\$9,110.92	\$9,871.19	\$9,324.96	\$9,801.96	-0.4%	-21.2%
Age 65 to 74	\$7,845.24	\$7,495.39	\$5,942.00	\$6,975.94	\$7,677.58	\$7,862.77	\$8,169.98	0.7%	-6.0%
Age 75 to 84	\$10,926.21	\$10,505.22	\$9,041.65	\$10,479.60	\$11,337.43	\$11,675.47	\$12,147.97	1.8%	-4.5%
Age 85 and Over	\$18,110.34	\$17,201.18	\$16,276.80	\$18,151.65	\$19,491.07	\$18,161.04	\$19,396.62	1.2%	-5.7%
Age Unknown	\$344.84	\$7,888.91	\$3,289.08	\$5,226.14	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%
 By Race									
White	\$6,134.90	\$5,983.29	\$5,457.68	\$5,957.35	\$6,400.26	\$5,867.83	\$6,183.51	0.1%	4.2%
Black	\$3,933.48	\$3,891.23	\$3,776.07	\$4,125.26	\$4,355.86	\$4,003.59	\$4,295.32	1.5%	-7.5%
Hispanic, American Indian or Asian	\$3,010.09	\$3,087.37	\$2,860.44	\$2,904.85	\$2,750.87	\$2,623.12	\$2,810.42	-1.1%	-18.6%
Other/Unknown	\$3,372.31	\$5,873.84	\$3,450.56	\$4,758.45	\$2,420.47	\$666.47	\$1,137.81	-16.6%	-72.6%
Total	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%
 By Sex									
Female	\$5,229.91	\$4,792.99	\$4,389.37	\$4,747.51	\$5,069.88	\$4,653.04	\$5,001.42	-0.7%	-1.2%
Male	\$4,470.92	\$4,460.05	\$4,307.85	\$4,714.24	\$5,133.80	\$4,768.52	\$4,945.16	1.7%	-1.5%
Unknown	\$296.24	\$6,546.19	\$3,230.26	\$5,172.05	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	-1.4%	-13.6%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

require institutionalization. They include:

- Elderly & Disabled Waiver: Provides home and community-based services to individuals 21 and over who, but for the provision of such services, would require the level of care provided in a nursing facility. Operating since 7/1/1994.

- Independent Living: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility.

Eligibility for the Independent Living Wavier is limited to individuals age 16 or older who have severe orthopedic and/or neurological impairments.

- Assisted Living Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility.

Implemented 10/1/2000. Waiver was renewed in December 2003.

- Traumatic Brain Injury/Spinal Cord Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Eligibility for the TBI/SCI Waiver is limited to individuals who have a traumatic brain injury or a spinal cord injury and are medically stable.

Managed Care

- Prepaid Ambulatory Health Plan: (PAHP): Transportation

- 75.86% of Medicaid enrollment in managed care as of 7/1/2010

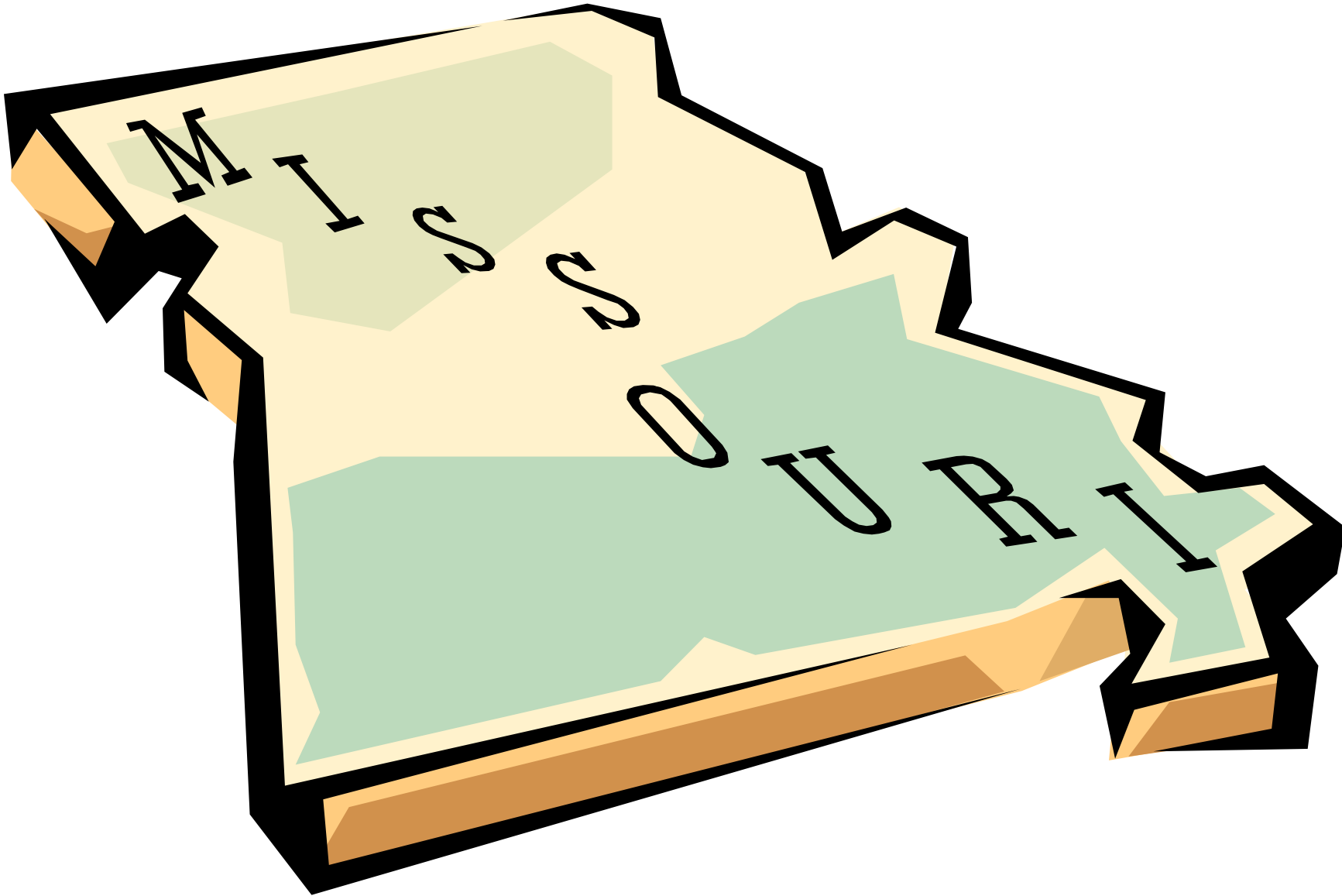
Children's Health Insurance Program: CHIP

- 89,942 enrollees

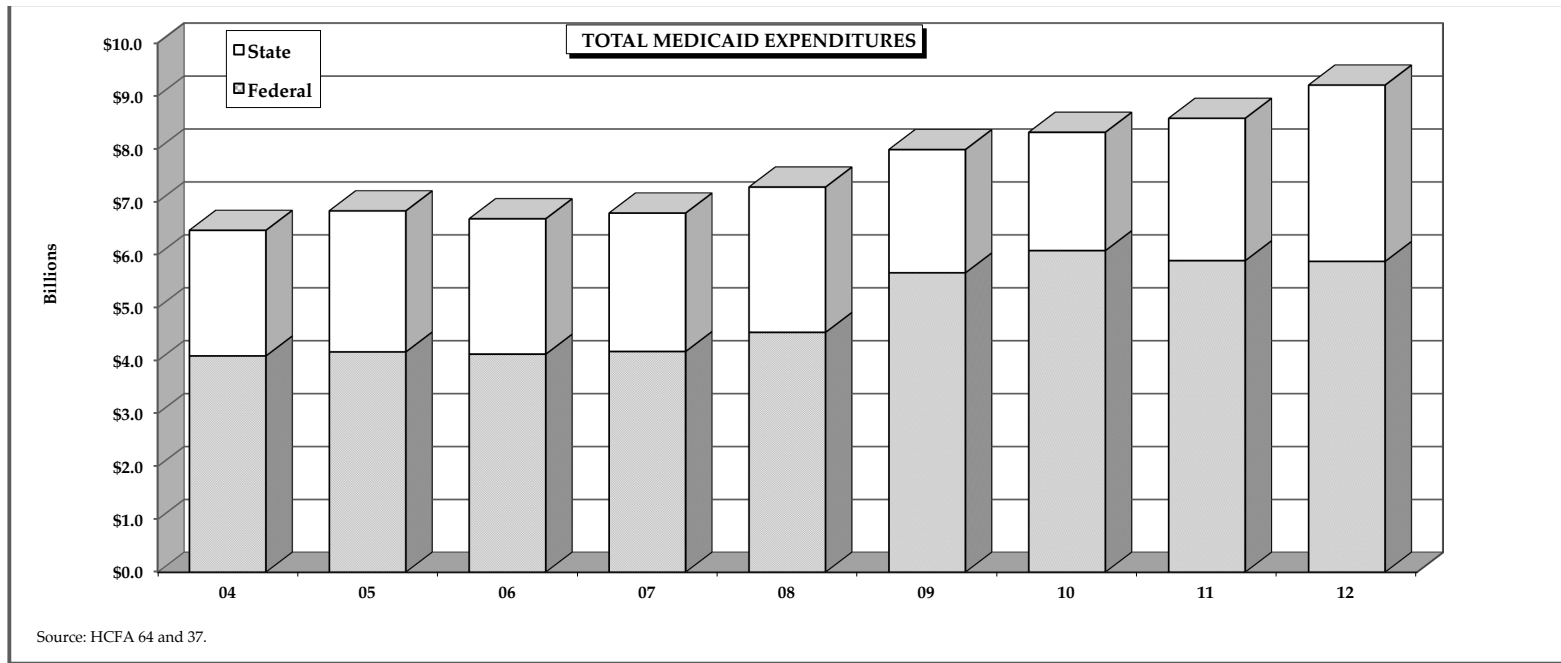
- Separate Plan (State Designed Plan)

- Enhanced FMAP: 82.97% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$6,189,277,118	\$6,528,988,350	\$6,382,377,154	\$6,515,259,281	\$6,987,211,010	\$7,648,493,348	\$7,993,868,056	\$8,294,556,000	\$8,912,155,000	4.7%	44.0%
Federal Share	\$3,942,570,087	\$4,004,740,341	\$3,963,990,139	\$4,027,108,429	\$4,374,382,924	\$5,477,126,007	\$5,898,733,654	\$5,722,216,000	\$5,695,403,000	4.7%	44.5%
State Share	\$2,246,707,031	\$2,524,248,009	\$2,418,387,015	\$2,488,150,852	\$2,612,828,086	\$2,171,367,341	\$2,095,134,402	\$2,572,340,000	\$3,216,752,000	4.6%	43.2%
Administrative Costs	\$270,611,871	\$298,709,983	\$295,822,248	\$270,832,812	\$289,950,881	\$337,427,940	\$318,095,008	\$282,156,000	\$292,216,000	1.0%	8.0%
Federal Share	\$144,371,906	\$157,665,749	\$156,083,485	\$143,686,458	\$157,795,282	\$180,139,779	\$177,393,910	\$164,781,000	\$177,761,000	2.6%	23.1%
State Share	\$126,239,965	\$141,044,234	\$139,738,763	\$127,146,354	\$132,155,599	\$157,288,161	\$140,701,098	\$117,375,000	\$114,455,000	-1.2%	-9.3%
Admin. Costs as % of Payments	4.37%	4.58%	4.63%	4.16%	4.15%	4.41%	3.98%	3.40%	3.28%		
Federal Match Rate*	61.47%	61.15%	61.93%	61.60%	62.42%	72.25%	74.43%	69.76%	63.45%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments**		Administration	
	FFY 04	Payments **	FFY 04	FFY 10
State General Fund	\$2,246,707,031	\$951,825,555	\$126,239,965	\$140,701,098
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$1,143,308,847	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other**	\$0	\$0	\$0	\$0
Total State Share	\$2,246,707,031	\$2,095,134,402	\$126,239,965	\$140,701,098

Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
General and mental hospitals	5.4%(July-Dec),5.49%(Jan-June)	\$885,653,895
Nursing homes	\$9.07/9.27 per patient day	\$136,622,208
Managed Care	5.49%	\$22,501,783
Pharmacy	1.82%	\$92,767,461
ICF / MR DD (began in 2009)	5.49%	\$5,763,500
Total		\$1,143,308,847

**Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Change
General Hospitals	\$447,404,858	\$455,987,396	\$535,132,205	\$512,578,228	\$502,063,573	\$538,614,537	\$546,257,472	\$473,770,000	\$470,640,000	-2.1%
Mental Hospitals	\$177,856,164	\$235,691,602	\$204,780,706	\$205,201,602	\$167,712,775	\$198,763,354	\$192,572,458	\$199,677,000	\$206,015,000	0.1%
Total	\$625,261,022	\$691,678,998	\$739,912,911	\$717,779,830	\$669,776,348	\$737,377,891	\$738,829,930	\$673,447,000	\$676,655,000	-1.5%

SELECTED ELIGIBILITY CRITERIA

	2010	% of FPL*
Medically Needy Program (Family of 2)	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		185.0%
Children to age 1 to 5		133.0%
Children 6 to 19		100.0%
State Criteria: Section 209(b) State		

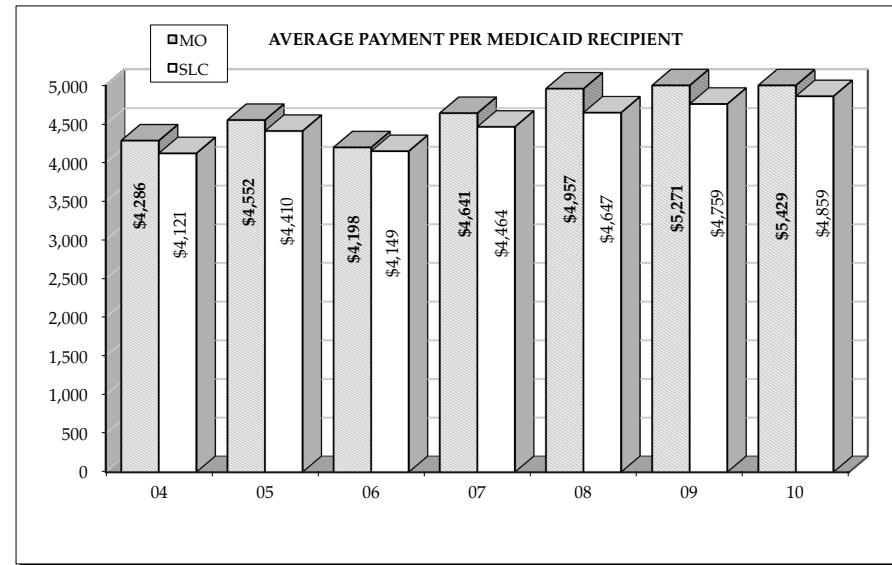
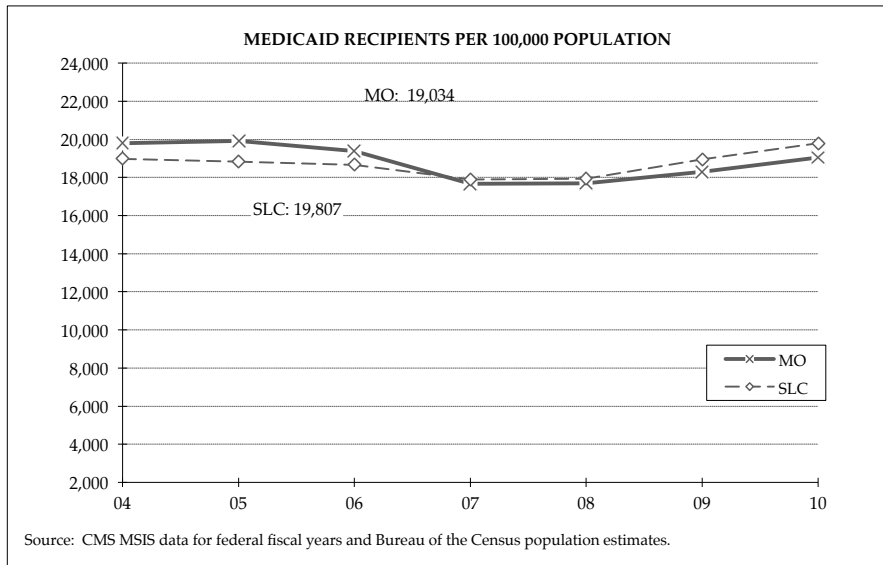
DEMOGRAPHIC DATA & POVERTY INDICATORS (2010)

		Rank in U.S.
State population—July 1, 2010*	5,995,715	18
Per capita personal income**	\$36,965	29
Median household income**	\$47,459	32
Population below Federal Poverty Level*	869,379	
Percent of total state population	14.5%	20
Population without health insurance coverage*	835,000	19
Percent of total state population	13.9%	
Recipients of SNAP (Food Stamps)***	901,349	14
Total value of issuance***	\$1,361,300,993	14
Average monthly benefit per recipient	\$125.86	36
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	84,515	12

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>
01. General Hospital	114,811	116,969	80,900	82,236	76,353	78,885	79,051	-6.0%
02. Mental Hospital	466	349	457	344	386	279	238	-10.6%
03. Skilled and Intermediate (non-MR) Care Nursing	39,606	39,408	38,836	38,639	38,466	39,045	39,387	-0.1%
04. Intermediate Care for Mentally Retarded	1,263	1,193	1,093	983	961	869	822	-6.9%
05. Physician Services	369,107	368,517	258,407	146,457	123,231	109,730	99,239	-19.7%
06. Dental Services	132,674	138,144	73,159	62,735	49,642	44,530	42,735	-17.2%
07. Other Practitioners	170,842	181,338	125,608	117,605	83,091	88,264	82,559	-11.4%
08. Outpatient Hospital	384,500	391,572	383,852	373,689	354,950	370,800	454,709	2.8%
09. Clinic Services	513,610	539,074	540,603	542,187	553,832	574,752	583,690	2.2%
10. Lab and X-Ray	206,163	227,843	210,634	201,639	209,985	222,870	229,919	1.8%
11. Home Health	6,981	7,668	6,546	6,841	6,075	6,446	6,232	-1.9%
12. Prescribed Drugs	550,572	559,682	526,470	475,366	480,109	523,420	785,130	6.1%
13. Family Planning	1,302	1,299	1,356	1,232	1,053	1,018	1,025	-3.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	253,811	264,396	236,702	215,641	201,591	208,416	210,551	-3.1%
16. Personal Care Support Services	131,651	142,537	124,219	109,838	112,694	114,897	119,971	-1.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	544,395	544,219	814,374	743,219	802,662	828,568	860,237	7.9%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	0.0%
Total*	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 10</i>
01. General Hospital	\$511,834,964	\$516,805,316	\$531,266,150	\$548,434,807	\$545,858,282	\$572,143,352	\$609,611,830	3.0%	9.8%
02. Mental Hospital	\$4,734,727	\$4,161,669	\$6,503,589	\$4,829,081	\$5,963,474	\$5,091,247	\$5,752,619	3.3%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$761,653,055	\$792,160,890	\$772,128,524	\$801,843,744	\$839,800,452	\$889,855,729	\$917,099,484	3.1%	14.8%
04. Intermediate Care for Mentally Retarded	\$112,204,262	\$104,365,346	\$86,429,464	\$96,279,886	\$106,696,506	\$122,618,457	\$80,075,666	-5.5%	1.3%
05. Physician Services	\$83,025,715	\$88,089,249	\$48,200,991	\$26,578,900	\$23,679,239	\$22,869,311	\$21,253,262	-20.3%	0.3%
06. Dental Services	\$35,872,061	\$40,787,064	\$16,732,835	\$14,639,228	\$12,047,904	\$12,813,568	\$12,727,967	-15.9%	0.2%
07. Other Practitioners	\$18,761,642	\$20,937,939	\$13,812,746	\$12,526,902	\$9,863,996	\$11,019,934	\$10,291,946	-9.5%	0.2%
08. Outpatient Hospital	\$255,872,607	\$302,126,739	\$316,482,997	\$329,451,003	\$323,703,954	\$427,368,345	\$463,496,615	10.4%	7.5%
09. Clinic Services	\$196,422,293	\$233,821,947	\$261,672,066	\$308,636,204	\$349,851,831	\$423,926,990	\$544,894,514	18.5%	8.8%
10. Lab and X-Ray	\$16,087,835	\$19,592,480	\$19,650,550	\$20,908,777	\$24,197,636	\$29,712,687	\$29,992,581	10.9%	0.5%
11. Home Health	\$6,172,315	\$5,983,106	\$4,988,478	\$6,065,056	\$5,454,189	\$5,923,586	\$6,003,886	-0.5%	0.1%
12. Prescribed Drugs	\$1,133,878,803	\$1,254,709,174	\$752,177,087	\$589,851,897	\$650,152,985	\$704,265,839	\$937,007,331	-3.1%	15.1%
13. Family Planning	\$733,636	\$707,972	\$648,825	\$595,130	\$543,653	\$557,231	\$512,702	-5.8%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$579,093,998	\$615,885,262	\$638,310,332	\$668,694,618	\$708,155,870	\$786,411,920	\$876,640,459	7.2%	14.1%
16. Personal Care Support Services	\$406,776,844	\$445,224,624	\$456,552,132	\$482,274,160	\$529,925,219	\$602,263,527	\$657,179,237	8.3%	10.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$763,539,900	\$817,645,411	\$845,643,962	\$931,448,371	\$1,089,102,725	\$1,154,220,687	\$1,023,743,996	5.0%	16.5%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	
								<i>Avg. FFY 10</i>	
01. General Hospital	\$4,458.07	\$4,418.31	\$6,566.95	\$6,669.04	\$7,149.14	\$7,252.88	\$7,711.63	9.6%	33.8%
02. Mental Hospital	\$10,160.36	\$11,924.55	\$14,231.05	\$14,038.03	\$15,449.41	\$18,248.20	\$24,170.67	15.5%	41.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,230.75	\$20,101.52	\$19,881.77	\$20,752.19	\$21,832.28	\$22,790.52	\$23,284.32	3.2%	-21.4%
04. Intermediate Care for Mentally Retarded	\$88,839.48	\$87,481.43	\$79,075.45	\$97,944.95	\$111,026.54	\$141,102.94	\$97,415.65	1.5%	-1.8%
05. Physician Services	\$224.94	\$239.04	\$186.53	\$181.48	\$192.15	\$208.41	\$214.16	-0.8%	-63.0%
06. Dental Services	\$270.38	\$295.25	\$228.72	\$233.35	\$242.70	\$287.75	\$297.83	1.6%	-41.7%
07. Other Practitioners	\$109.82	\$115.46	\$109.97	\$106.52	\$118.71	\$124.85	\$124.66	2.1%	-24.3%
08. Outpatient Hospital	\$665.47	\$771.57	\$824.49	\$881.62	\$911.97	\$1,152.56	\$1,019.33	7.4%	44.8%
09. Clinic Services	\$382.43	\$433.75	\$484.04	\$569.24	\$631.69	\$737.58	\$933.53	16.0%	16.5%
10. Lab and X-Ray	\$78.03	\$85.99	\$93.29	\$103.69	\$115.24	\$133.32	\$130.45	8.9%	-43.8%
11. Home Health	\$884.16	\$780.27	\$762.07	\$886.57	\$897.81	\$918.96	\$963.40	1.4%	-80.0%
12. Prescribed Drugs	\$2,059.46	\$2,241.83	\$1,428.72	\$1,240.84	\$1,354.18	\$1,345.51	\$1,193.44	-8.7%	24.3%
13. Family Planning	\$563.47	\$545.01	\$478.48	\$483.06	\$516.29	\$547.38	\$500.20	-2.0%	-54.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$2,281.60	\$2,329.40	\$2,696.68	\$3,100.96	\$3,512.83	\$3,773.28	\$4,163.55	10.5%	65.1%
16. Personal Care Support Services	\$3,089.81	\$3,123.57	\$3,675.38	\$4,390.78	\$4,702.34	\$5,241.77	\$5,477.82	10.0%	137.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$1,402.55	\$1,502.42	\$1,038.40	\$1,253.26	\$1,356.86	\$1,393.03	\$1,190.07	-2.7%	-31.9%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Total (Average)	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%

TOTAL PER CAPITA EXPENDITURES

\$1,121.81	\$1,175.84	\$1,139.32	\$1,148.27	\$1,221.75	\$1,333.75	\$1,386.32	3.6%	24.5%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	675,301	593,689	441,591	418,766	444,327	450,827	470,987	-5.8%	41.3%
Poverty Related Eligibles	137,084	207,914	293,643	271,202	249,589	359,697	369,863	18.0%	32.4%
Medically Needy	0	0	0	0	0	0	0	0.0%	0.0%
Other Eligibles	302,389	326,346	332,671	306,290	316,928	238,026	228,049	-4.6%	20.0%
Maintenance Assistance Status Unknown	25,420	28,359	68,590	47,248	43,255	46,226	72,354	19.0%	6.3%
Total	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	252,260	264,891	270,572	262,610	268,403	279,425	291,518	2.4%	25.5%
Children	586,268	589,638	565,646	538,611	548,155	571,645	573,556	-0.4%	50.3%
Foster Care Children	25,106	26,075	26,300	26,711	27,350	27,795	28,405	2.1%	2.5%
Adults	251,140	246,838	204,827	167,649	166,028	169,685	174,173	-5.9%	15.3%
Basis of Eligibility Unknown	25,420	28,866	69,150	47,925	44,163	46,226	73,601	19.4%	6.4%
Total	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%	100.0%
By Age									
Under Age 1	37,198	38,522	38,392	39,933	40,993	40,816	39,905	1.2%	3.5%
Age 1 to 5	188,658	189,802	184,889	180,962	187,216	197,277	204,180	1.3%	17.9%
Age 6 to 14	277,056	275,021	260,134	242,624	244,004	254,724	268,522	-0.5%	23.5%
Age 15 to 20	138,482	142,068	138,737	132,206	133,569	136,500	140,204	0.2%	12.3%
Age 21 to 44	274,652	273,852	238,593	202,608	203,356	214,896	229,786	-2.9%	20.1%
Age 45 to 64	107,717	116,021	113,731	108,780	113,326	121,885	130,325	3.2%	11.4%
Age 65 to 74	35,121	36,946	37,954	36,420	36,895	38,202	38,937	1.7%	3.4%
Age 75 to 84	32,145	32,150	31,963	30,003	29,129	28,645	28,474	-2.0%	2.5%
Age 85 and Over	23,744	23,567	23,511	22,722	22,356	21,925	21,645	-1.5%	1.9%
Age Unknown	25,421	28,359	68,591	47,248	43,255	39,906	39,275	7.5%	3.4%
Total	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%	100.0%
By Race									
White	777,738	800,245	751,135	697,608	708,865	745,732	778,195	0.0%	68.2%
Black	284,983	287,457	278,579	263,832	266,803	269,806	277,091	-0.5%	24.3%
Hispanic, American Indian or Asian	11,992	15,905	13,444	16,513	13,752	15,772	18,055	7.1%	1.6%
Other/Unknown	65,481	52,701	93,337	65,553	64,679	63,466	67,912	0.6%	6.0%
Total	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%	100.0%
By Sex									
Female	653,539	661,628	623,822	581,713	588,829	611,946	638,077	-0.4%	55.9%
Male	461,234	466,321	444,083	414,545	422,015	442,926	463,901	0.1%	40.6%
Unknown	25,421	28,359	68,590	47,248	43,255	39,904	39,275	7.5%	3.4%
Total	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	0.0%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,259,018,396	\$2,224,821,338	\$1,776,809,872	\$1,986,698,323	\$2,183,536,069	\$2,426,709,678	\$2,702,525,650	3.0%	43.6%
Poverty Related Eligibles	\$218,736,752	\$356,356,703	\$509,350,190	\$504,044,370	\$511,020,434	\$767,575,725	\$923,597,537	27.1%	14.9%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Other Eligibles	\$2,387,676,163	\$2,660,803,340	\$2,451,768,969	\$2,328,497,340	\$2,507,303,497	\$2,535,007,774	\$2,496,758,676	0.0%	40.3%
Maintenance Assistance Status Unknown	\$21,233,346	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$41,769,233	\$73,402,232	23.0%	1.2%
Total	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,257,030,600	\$3,534,833,337	\$3,072,037,704	\$3,053,203,347	\$3,300,643,562	\$3,700,521,402	\$3,986,485,827	3.4%	64.3%
Children	\$876,024,057	\$946,735,439	\$990,407,363	\$1,069,630,395	\$1,193,377,191	\$1,328,450,201	\$1,387,626,048	8.0%	22.4%
Foster Care Children	\$175,699,848	\$182,052,448	\$198,380,248	\$200,525,592	\$199,267,747	\$194,394,089	\$209,502,590	3.0%	3.4%
Adults	\$556,676,806	\$571,862,622	\$468,492,382	\$485,750,622	\$495,634,964	\$489,833,577	\$520,090,512	-1.1%	8.4%
Basis of Eligibility Unknown	\$21,233,346	\$27,520,342	\$41,883,031	\$33,947,808	\$36,074,451	\$57,863,141	\$92,579,118	27.8%	1.5%
Total	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%
By Age									
Under Age 1	\$149,937,177	\$159,705,426	\$175,013,098	\$195,194,924	\$224,278,491	\$226,119,344	\$204,864,022	5.3%	3.3%
Age 1 to 5	\$308,401,840	\$331,954,012	\$349,455,136	\$377,915,752	\$436,529,274	\$501,204,569	\$556,252,926	10.3%	9.0%
Age 6 to 14	\$394,118,177	\$420,151,626	\$427,445,194	\$438,489,165	\$468,194,604	\$519,632,714	\$571,946,151	6.4%	9.2%
Age 15 to 20	\$336,307,203	\$362,850,326	\$394,061,265	\$433,730,138	\$450,227,389	\$480,001,638	\$515,887,710	7.4%	8.3%
Age 21 to 44	\$1,250,909,045	\$1,325,349,307	\$1,146,488,769	\$1,157,258,776	\$1,240,440,526	\$1,335,774,864	\$1,433,324,649	2.3%	23.1%
Age 45 to 64	\$1,183,810,219	\$1,338,395,322	\$1,167,880,398	\$1,188,405,137	\$1,313,043,105	\$1,528,132,238	\$1,702,752,519	6.2%	27.5%
Age 65 to 74	\$363,209,603	\$392,494,578	\$307,877,949	\$295,126,659	\$322,001,217	\$358,278,066	\$374,989,999	0.5%	6.1%
Age 75 to 84	\$440,489,264	\$458,205,849	\$371,975,124	\$346,696,402	\$353,949,967	\$374,481,056	\$381,457,758	-2.4%	6.2%
Age 85 and Over	\$438,247,371	\$452,874,935	\$397,726,932	\$386,423,080	\$393,195,427	\$411,991,986	\$423,935,407	-0.6%	6.8%
Age Unknown	\$21,234,758	\$21,022,807	\$33,276,863	\$23,817,731	\$23,137,915	\$35,445,935	\$30,872,954	6.4%	0.5%
Total	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%
By Race									
White	\$3,679,032,491	\$3,993,932,117	\$3,535,875,318	\$3,550,594,514	\$3,839,260,267	\$4,251,267,451	\$4,586,486,934	3.7%	74.0%
Black	\$1,025,569,852	\$1,099,038,352	\$1,065,649,269	\$1,128,294,421	\$1,208,932,221	\$1,302,793,202	\$1,352,132,871	4.7%	21.8%
Hispanic, American Indian or Asian	\$31,426,711	\$42,630,210	\$34,287,668	\$50,366,372	\$42,895,000	\$53,463,043	\$63,745,558	12.5%	1.0%
Other/Unknown	\$150,635,603	\$127,403,509	\$135,388,473	\$113,802,457	\$133,910,427	\$163,538,714	\$193,918,732	4.3%	3.1%
Total	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%
By Sex									
Female	\$2,951,860,293	\$3,177,006,325	\$2,833,013,314	\$2,885,521,489	\$3,085,239,482	\$3,258,732,565	\$3,498,309,935	2.9%	56.5%
Male	\$1,913,569,606	\$2,064,975,056	\$1,904,915,717	\$1,933,718,544	\$2,116,620,518	\$2,391,657,092	\$2,667,101,206	5.7%	43.0%
Unknown	\$21,234,758	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$120,672,753	\$30,872,954	6.4%	0.5%
Total	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	4.0%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$3,345.20	\$3,747.45	\$4,023.66	\$4,744.17	\$4,914.25	\$5,382.80	\$5,738.00	9.4%	-15.0%
Poverty Related Eligibles	\$1,595.64	\$1,713.96	\$1,734.59	\$1,858.56	\$2,047.45	\$2,133.95	\$2,497.13	7.8%	9.0%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Other Eligibles	\$7,896.04	\$8,153.32	\$7,369.95	\$7,602.26	\$7,911.27	\$10,650.13	\$10,948.34	0.0%	20.2%
Maintenance Assistance Status Unknown	\$835.30	\$741.31	\$485.08	\$504.10	\$534.92	\$903.59	\$1,014.49	3.3%	-52.2%
Total	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,911.40	\$13,344.48	\$11,353.86	\$11,626.38	\$12,297.34	\$13,243.34	\$13,674.92	1.0%	3.2%
Children	\$1,494.24	\$1,605.62	\$1,750.93	\$1,985.91	\$2,177.08	\$2,323.91	\$2,419.34	8.4%	15.6%
Foster Care Children	\$6,998.32	\$6,981.88	\$7,542.98	\$7,507.23	\$7,285.84	\$6,993.85	\$7,375.55	0.9%	4.0%
Adults	\$2,216.60	\$2,316.75	\$2,287.26	\$2,897.43	\$2,985.25	\$2,886.72	\$2,986.06	5.1%	-14.6%
Basis of Eligibility Unknown	\$835.30	\$953.38	\$605.68	\$708.35	\$816.85	\$1,251.74	\$1,257.85	7.1%	-44.2%
Total	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%
By Age									
Under Age 1	\$4,030.79	\$4,145.82	\$4,558.58	\$4,888.06	\$5,471.14	\$5,539.97	\$5,133.79	4.1%	11.6%
Age 1 to 5	\$1,634.71	\$1,748.95	\$1,890.08	\$2,088.37	\$2,331.69	\$2,540.61	\$2,724.33	8.9%	7.8%
Age 6 to 14	\$1,422.52	\$1,527.71	\$1,643.17	\$1,807.28	\$1,918.80	\$2,039.98	\$2,129.98	7.0%	-9.9%
Age 15 to 20	\$2,428.53	\$2,554.06	\$2,840.35	\$3,280.71	\$3,370.75	\$3,516.50	\$3,679.55	7.2%	3.2%
Age 21 to 44	\$4,554.52	\$4,839.66	\$4,805.21	\$5,711.81	\$6,099.85	\$6,215.91	\$6,237.65	5.4%	6.0%
Age 45 to 64	\$10,990.00	\$11,535.80	\$10,268.80	\$10,924.85	\$11,586.42	\$12,537.49	\$13,065.43	2.9%	5.1%
Age 65 to 74	\$10,341.66	\$10,623.47	\$8,111.87	\$8,103.42	\$8,727.50	\$9,378.52	\$9,630.69	-1.2%	10.8%
Age 75 to 84	\$13,703.20	\$14,252.13	\$11,637.68	\$11,555.39	\$12,151.12	\$13,073.17	\$13,396.70	-0.4%	5.3%
Age 85 and Over	\$18,457.18	\$19,216.49	\$16,916.63	\$17,006.56	\$17,587.91	\$18,790.97	\$19,585.84	1.0%	-4.8%
Age Unknown	\$835.32	\$741.31	\$485.15	\$504.10	\$534.92	\$888.24	\$786.07	-1.0%	-64.0%
Total	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%
By Race									
White	\$4,730.43	\$4,990.89	\$4,707.38	\$5,089.67	\$5,416.07	\$5,700.80	\$5,893.75	3.7%	-0.7%
Black	\$3,598.71	\$3,823.31	\$3,825.30	\$4,276.56	\$4,531.18	\$4,828.63	\$4,879.74	5.2%	5.1%
Hispanic, American Indian or Asian	\$2,620.64	\$2,680.30	\$2,550.41	\$3,050.10	\$3,119.18	\$3,389.74	\$3,530.63	5.1%	2.2%
Other / Unknown	\$2,300.45	\$2,417.48	\$1,450.53	\$1,736.04	\$2,070.38	\$2,576.79	\$2,855.44	3.7%	-31.2%
Total	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%
By Sex									
Female	\$4,516.73	\$4,801.80	\$4,541.38	\$4,960.39	\$5,239.62	\$5,325.20	\$5,482.58	3.3%	8.3%
Male	\$4,148.80	\$4,428.23	\$4,289.55	\$4,664.68	\$5,015.51	\$5,399.68	\$5,749.29	5.6%	14.6%
Unknown	\$835.32	\$741.31	\$485.08	\$504.10	\$534.92	\$3,024.08	\$786.07	-1.0%	-63.9%
Total	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	4.0%	11.7%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **Aged & Disabled Waiver:** Provides in-home services to Missouri residents aged 63 or over who have been assessed to require nursing home care but have chosen to receive the care in their home or community instead. Operating since 4/22/1980.
- **Mental Retardation and Developmental Disabilities (MR/DD) Comprehensive Waiver:** Operating since 7/1/1988. Provides residential services such as residential habilitation and individualized supported living services.
- **AIDS Waiver:** operating since 7/1/1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- **Missouri Children with Developmental Disabilities Waiver:** To age 18. Operating since 10/1/1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- **Physical Disabilities Waiver:** Provides services to adults with complex medical needs who have reached the age of 21 and are no longer eligible to receive private duty nursing services through the Healthy Children and Youth (HCY) Program. Operating since 7/1/1998.
- **Independent Living Waiver:** Operating since 1/1/2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- **MR/DD Community Support Waiver:** Established 7/1/2003. For persons who have a place to live in the community, usually with family. This waiver has an individual annual cap on the total amount of services a person can receive of \$22,000.
- **Autism Waiver:** Began in July 2009. A person eligible for the Autism Waiver must be at least 3 years of age and not more than 18 years of age and be living in the community, with family.
- **Partnership for Hope Waiver:** Began 10/1/2010. This waiver can serve adults and children and has an annual total waiver service cost limit per participant of \$12,000.
- **Sarah Jian Lopez Waiver** is a Medicaid model waiver administered by the Division of DD since FY 1995.

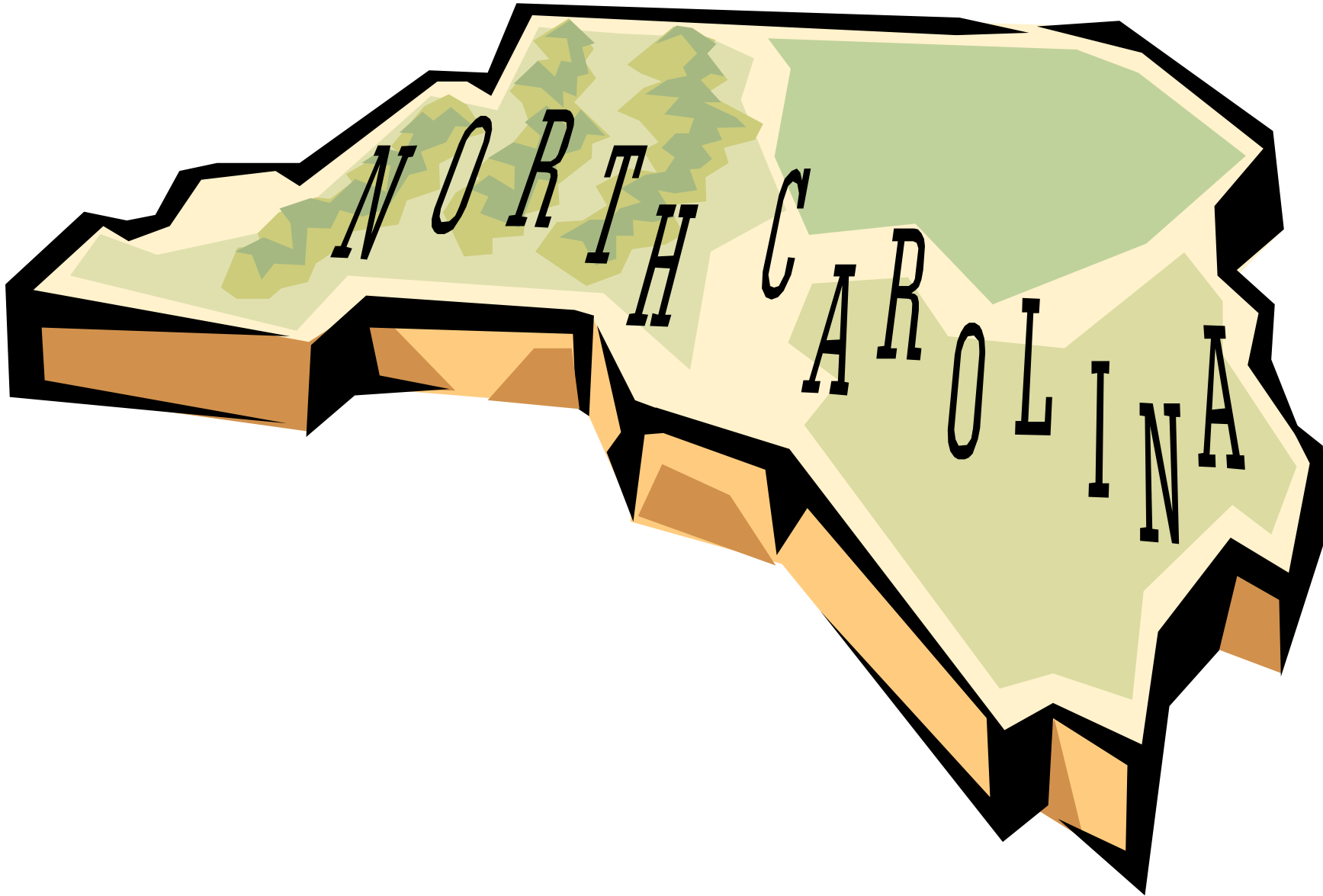
Managed Care

- Medicaid only Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 99.09% of Medicaid enrollment in managed care as of 7/1/2010

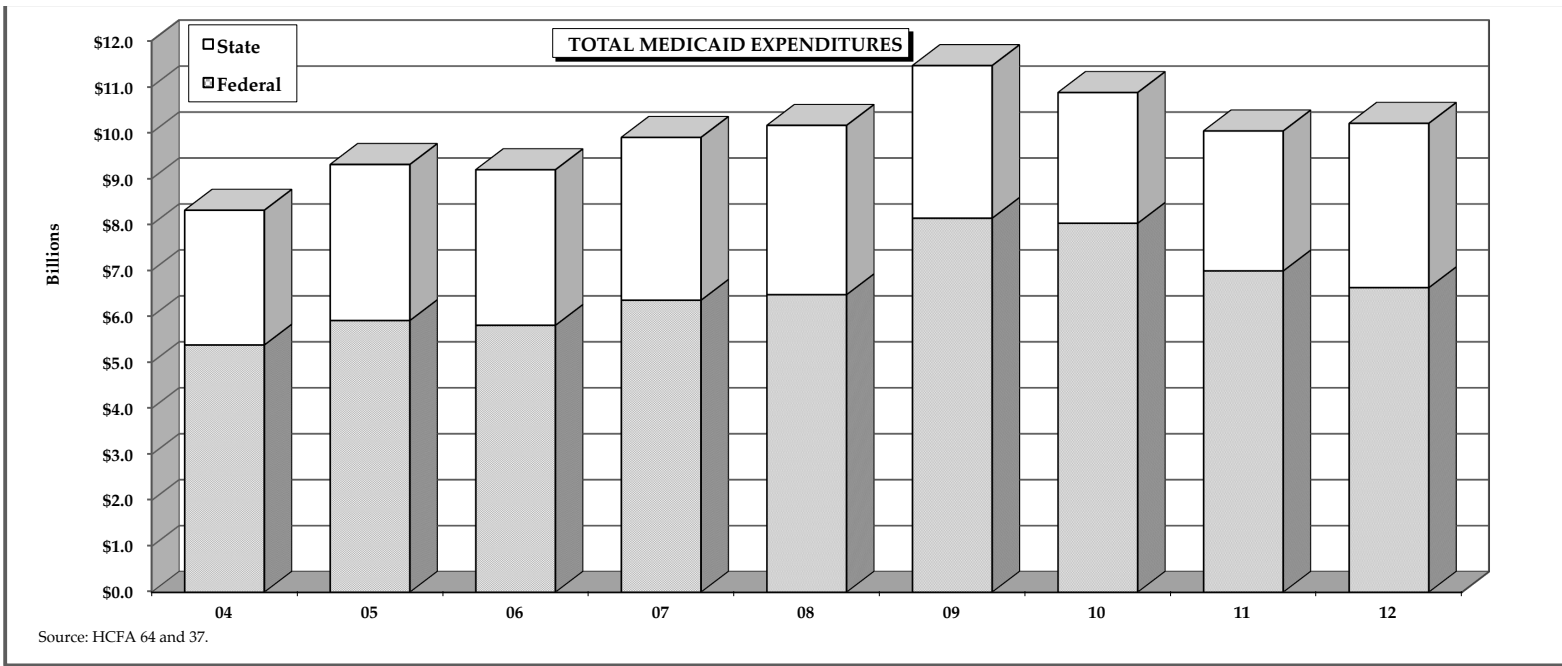
Children's Health Insurance Program: HealthNet for Kids

- 91,376 enrollees
- Combination Plan
- Enhanced FMAP: 75.16% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$7,945,585,983	\$8,844,879,833	\$8,720,418,012	\$9,397,798,245	\$9,613,851,674	\$10,888,466,523	\$10,302,117,040	\$9,433,535,000	\$9,574,032,000	2.4%	20.5%
Federal Share	\$5,178,131,847	\$5,648,797,671	\$5,554,540,596	\$6,081,507,375	\$6,173,773,062	\$7,818,867,023	\$7,696,915,390	\$6,652,217,000	\$6,273,656,000	2.4%	21.2%
State Share	\$2,767,454,136	\$3,196,082,162	\$3,165,877,416	\$3,316,290,870	\$3,440,078,612	\$3,069,599,500	\$2,605,201,650	\$2,781,318,000	\$3,300,376,000	2.2%	19.3%
Administrative Costs	\$367,458,622	\$464,447,476	\$474,168,825	\$500,405,737	\$545,717,546	\$572,461,714	\$572,598,062	\$604,941,000	\$630,038,000	7.0%	71.5%
Federal Share	\$202,196,203	\$264,450,016	\$254,567,333	\$272,880,241	\$302,115,961	\$320,410,516	\$332,532,770	\$340,211,000	\$354,520,000	7.3%	75.3%
State Share	\$165,262,419	\$199,997,460	\$219,601,492	\$227,525,496	\$243,601,585	\$252,051,198	\$240,065,292	\$264,730,000	\$275,518,000	6.6%	66.7%
Admin. Costs as % of Payments	4.62%	5.25%	5.44%	5.32%	5.68%	5.26%	5.56%	6.41%	6.58%		
Federal Match Rate*	62.85%	63.63%	63.49%	64.52%	64.05%	74.03%	74.98%	70.53%	65.28%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund***	\$2,767,454,136	\$2,605,201,650	\$165,262,419	\$240,065,292
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,767,454,136	\$2,605,201,650	\$165,262,419	\$240,065,292

**Any funds generated from local, donations, or other are unknown.

***Note: State financing in FY 08 reflects SGF support

Provider Taxes Currently in Place (FFY 10)

	Tax Rate	Amount
ICF/MR-DD	11.46%	N/A
Nursing Home	\$6.25 or \$12.75 (varies by number of beds)	N/A
Managed Care	1.90%	N/A

Total amount generated from provider taxes for FY 10 is unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$418,211,290	\$137,473,709	\$202,679,692	\$288,030,609	\$273,783,936	\$307,159,833	\$313,468,558	\$16,515,000	\$15,756,000	-34.7%
Mental Hospitals	\$3,178,664	\$286,527,550	\$258,789,366	\$142,176,398	\$143,163,016	\$149,898,377	\$154,424,472	\$156,909,000	\$156,833,000	-8.0%
Total	\$421,389,954	\$424,001,259	\$461,469,058	\$430,207,007	\$416,946,952	\$457,058,210	\$467,893,030	\$173,424,000	\$172,589,000	-15.1%

SELECTED ELIGIBILITY CRITERIA

2010 % of FPL*

Medically Needy Program

NO PROGRAM

Pregnant Women, Children and Infants (% of FPL*)

Pregnant women and infants
Children 1 to 5
Children 6 to 19

2011

185.0%
133.0%
100.0%

State Criteria: Section 1634 State

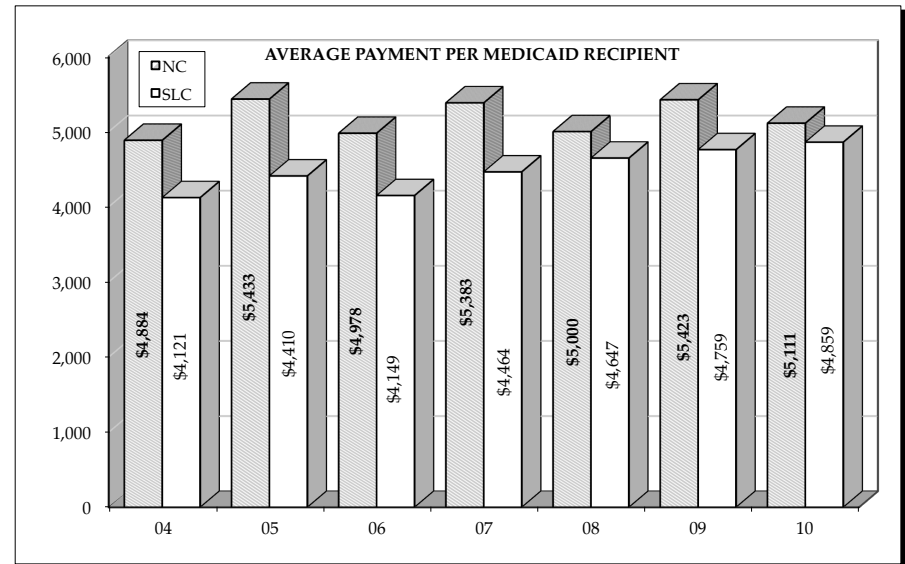
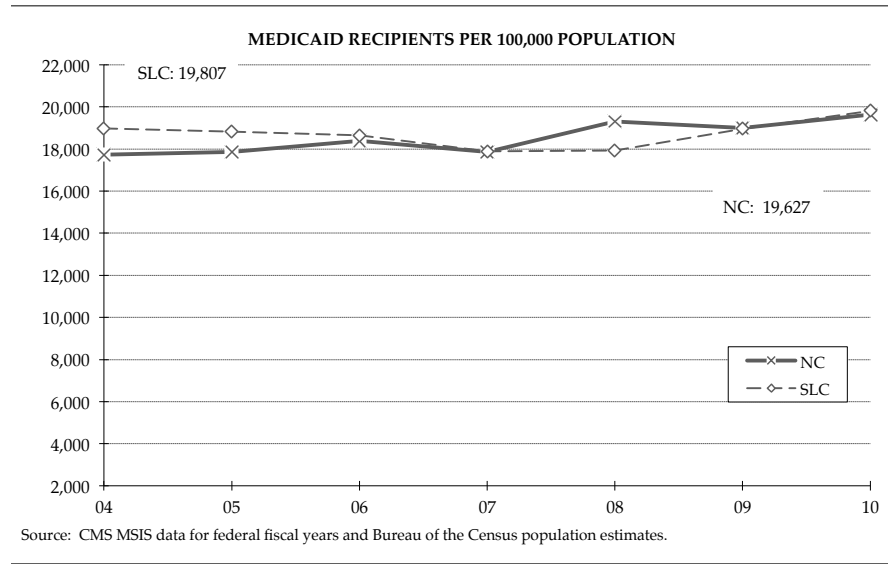
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		Rank in U.S.
State population—July 1, 2010*	9,560,234	10
Per capita personal income**	\$34,977	36
Median household income**	\$43,275	41
Population below Federal Poverty Level*	1,548,758	
Percent of total state population	16.2%	14
Population without health insurance coverage*	1,575,000	7
Percent of total state population	16.5%	
Recipients of SNAP (Food Stamps)***	1,346,495	10
Total value of issuance***	\$2,072,127,398	10
Average monthly benefit per recipient	\$128.24	29
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	44,368	25

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	210,093	213,784	314,255	227,240	226,230	227,539	215,103	0.4%
02. Mental Hospital	2,313	2,553	2,450	3,039	2,902	2,876	3,102	5.0%
03. Skilled and Intermediate (non-MR) Care Nursing	43,182	43,003	42,823	42,146	41,234	41,793	41,318	-0.7%
04. Intermediate Care for Mentally Retarded	4,562	4,411	4,137	4,158	4,185	4,147	4,154	-1.5%
05. Physician Services	1,205,583	1,222,090	1,241,020	1,265,320	1,327,779	1,416,185	1,516,749	3.9%
06. Dental Services	419,131	461,478	491,389	545,510	584,688	634,801	680,381	8.4%
07. Other Practitioners	258,550	250,261	246,247	233,474	263,829	280,959	275,140	1.0%
08. Outpatient Hospital	715,200	738,147	751,730	757,082	774,386	842,006	866,449	3.2%
09. Clinic Services	552,205	488,038	455,611	465,660	464,357	530,026	384,210	-5.9%
10. Lab and X-Ray	860,117	875,168	893,745	916,963	948,061	1,046,282	1,069,716	3.7%
11. Home Health	36,541	39,991	42,115	40,182	44,207	42,420	42,987	2.7%
12. Prescribed Drugs	1,071,753	1,098,993	1,118,119	1,036,521	1,062,510	1,140,732	1,173,742	1.5%
13. Family Planning	10,686	10,434	15,074	9,806	9,665	9,830	10,542	-0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	433,941	494,772	518,900	543,396	601,727	584,305	583,927	5.1%
16. Personal Care Support Services	210,414	229,405	239,027	208,168	198,852	281,410	333,148	8.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	27,151	89,231	103,078	89,310	93,015	107,461	1,355,875	91.9%
19. Primary Care Case Management (PCCM) Services	1,059,564	1,084,699	1,124,942	1,151,122	1,344,217	1,328,129	1,455,335	5.4%
Total*	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$958,912,046	\$1,042,016,489	\$1,017,824,232	\$1,025,751,478	\$1,073,083,171	\$1,089,761,354	\$1,099,362,192	2.3%	11.5%
02. Mental Hospital	\$32,591,112	\$37,223,942	\$43,098,720	\$62,645,336	\$63,898,787	\$79,140,638	\$104,896,900	21.5%	1.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$963,727,050	\$1,113,217,175	\$1,091,037,361	\$1,064,249,603	\$1,080,723,463	\$1,212,252,392	\$1,204,061,625	3.8%	12.6%
04. Intermediate Care for Mentally Retarded	\$411,806,550	\$418,011,589	\$425,193,754	\$445,406,591	\$465,927,070	\$479,012,771	\$481,967,525	2.7%	5.0%
05. Physician Services	\$638,186,452	\$711,982,655	\$734,694,166	\$764,666,354	\$808,691,782	\$930,062,163	\$943,828,206	6.7%	9.8%
06. Dental Services	\$180,353,952	\$208,262,967	\$224,313,467	\$246,807,441	\$272,242,176	\$344,822,053	\$350,586,160	11.7%	3.7%
07. Other Practitioners	\$31,935,425	\$27,512,221	\$30,563,487	\$29,175,688	\$30,663,201	\$35,692,258	\$34,341,934	1.2%	0.4%
08. Outpatient Hospital	\$532,646,218	\$601,656,984	\$615,522,517	\$642,675,106	\$660,148,865	\$799,092,039	\$802,695,845	7.1%	8.4%
09. Clinic Services	\$196,387,994	\$113,968,931	\$121,769,142	\$126,611,303	\$135,395,948	\$143,755,260	\$125,792,162	-7.2%	1.3%
10. Lab and X-Ray	\$126,189,170	\$143,110,914	\$152,948,439	\$161,623,685	\$171,117,620	\$194,647,168	\$163,288,502	4.4%	1.7%
11. Home Health	\$100,804,762	\$124,275,664	\$123,119,021	\$125,882,371	\$146,343,633	\$161,233,540	\$158,398,060	7.8%	1.7%
12. Prescribed Drugs	\$1,555,955,045	\$1,789,468,901	\$1,187,702,432	\$971,594,416	\$1,027,779,609	\$1,126,968,332	\$1,137,333,384	-5.1%	11.9%
13. Family Planning	\$16,639,584	\$14,062,297	\$13,872,457	\$12,230,942	\$12,264,508	\$11,890,455	\$13,035,387	-4.0%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$1,057,024,153	\$1,247,515,704	\$1,453,702,114	\$2,202,764,518	\$2,081,071,683	\$2,078,974,333	\$1,943,407,275	10.7%	20.3%
16. Personal Care Support Services	\$523,291,546	\$714,892,833	\$720,525,688	\$673,297,264	\$729,480,798	\$778,990,867	\$729,977,827	5.7%	7.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$21,718,162	\$61,482,864	\$113,608,756	\$102,712,334	\$104,844,860	\$121,787,998	\$198,600,197	44.6%	2.1%
19. Primary Case Management (PCCM) Services	\$39,839,146	\$46,141,032	\$51,344,116	\$54,701,309	\$61,336,302	\$76,616,774	\$99,407,278	16.5%	1.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10	
01. General Hospital	\$4,564.23	\$4,874.16	\$3,238.85	\$4,513.96	\$4,743.33	\$4,789.34	\$5,110.86	1.9%	-11.3%
02. Mental Hospital	\$14,090.41	\$14,580.47	\$17,591.31	\$20,613.80	\$22,018.88	\$27,517.61	\$33,815.89	15.7%	97.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,317.80	\$25,886.97	\$25,477.84	\$25,251.50	\$26,209.52	\$29,006.11	\$29,141.33	4.5%	-1.7%
04. Intermediate Care for Mentally Retarded	\$90,268.86	\$94,765.72	\$102,778.28	\$107,120.39	\$111,332.63	\$115,508.26	\$116,024.92	4.3%	17.0%
05. Physician Services	\$529.36	\$582.59	\$592.01	\$604.33	\$609.06	\$656.74	\$622.27	2.7%	7.6%
06. Dental Services	\$430.30	\$451.30	\$456.49	\$452.43	\$465.62	\$543.20	\$515.28	3.0%	0.9%
07. Other Practitioners	\$123.52	\$109.93	\$124.12	\$124.96	\$116.22	\$127.04	\$124.82	0.2%	-24.2%
08. Outpatient Hospital	\$744.75	\$815.09	\$818.81	\$848.88	\$852.48	\$949.03	\$926.42	3.7%	31.6%
09. Clinic Services	\$355.64	\$233.52	\$267.27	\$271.90	\$291.58	\$271.22	\$327.40	-1.4%	-59.1%
10. Lab and X-Ray	\$146.71	\$163.52	\$171.13	\$176.26	\$180.49	\$186.04	\$152.65	0.7%	-34.3%
11. Home Health	\$2,758.68	\$3,107.59	\$2,923.40	\$3,132.81	\$3,314.94	\$3,800.88	\$3,684.79	4.9%	-23.3%
12. Prescribed Drugs	\$1,451.79	\$1,628.28	\$1,062.23	\$937.36	\$967.31	\$987.93	\$968.98	-6.5%	0.9%
13. Family Planning	\$1,557.14	\$1,347.74	\$920.29	\$1,247.29	\$1,268.96	\$1,209.61	\$1,236.52	-3.8%	13.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$2,435.87	\$2,521.40	\$2,801.51	\$4,053.70	\$3,458.50	\$3,558.03	\$3,328.17	5.3%	31.9%
16. Personal Care Support Services	\$2,486.96	\$3,116.29	\$3,014.41	\$3,234.39	\$3,668.46	\$2,768.17	\$2,191.15	-2.1%	-5.1%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$799.90	\$689.03	\$1,102.16	\$1,150.07	\$1,127.18	\$1,133.32	\$146.47	-24.6%	-91.6%
19. Primary Case Management (PCCM) Services	\$37.60	\$42.54	\$45.64	\$47.52	\$45.63	\$57.69	\$68.31	10.5%	33.0%
Total (Average)	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%

TOTAL PER CAPITA EXPENDITURES	\$974.42	\$1,073.81	\$1,036.95	\$1,092.03	\$1,098.67	\$1,221.73	\$1,137.49	2.6%	2.1%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Annual Change</u>	<u>Share of Total FFY 10</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	565,319	551,144	538,659	518,949	524,333	549,901	569,875	0.1%	30.4%
Poverty Related Eligibles	708,316	766,840	831,498	873,621	918,328	967,889	1,018,238	6.2%	54.3%
Medically Needy	39,024	40,727	40,044	38,310	39,894	46,262	51,111	0.0%	2.7%
Other Eligibles	110,777	106,192	116,910	113,243	120,560	124,336	129,345	2.6%	6.9%
Maintenance Assistance Status Unknown	89,172	83,940	104,132	74,476	181,971	93,797	107,826	3.2%	5.7%
Total	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	386,334	398,049	403,733	403,932	411,347	416,652	427,992	1.7%	22.8%
Children	746,408	774,100	820,735	841,191	879,476	936,633	986,391	4.8%	52.6%
Foster Care Children	17,031	18,057	19,305	20,025	20,083	19,925	20,200	2.9%	1.1%
Adults	273,663	274,697	283,338	278,975	292,209	315,178	333,395	3.3%	17.8%
Basis of Eligibility Unknown	89,172	83,940	104,132	74,476	181,971	93,797	108,417	3.3%	5.8%
Total	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%	100.0%
By Age									
Under Age 1	58,777	63,466	65,886	67,999	69,859	68,939	65,900	1.9%	3.5%
Age 1 to 5	277,418	285,866	314,203	324,080	341,353	361,334	376,056	5.2%	20.0%
Age 6 to 14	329,865	337,213	348,162	355,410	368,904	394,778	433,578	4.7%	23.1%
Age 15 to 20	160,278	171,418	181,605	185,589	194,079	206,566	219,237	5.4%	11.7%
Age 21 to 44	310,419	312,061	318,493	313,533	326,153	347,935	369,251	2.9%	19.7%
Age 45 to 64	136,869	144,594	150,451	151,939	157,967	166,570	176,498	4.3%	9.4%
Age 65 to 74	56,740	57,266	57,086	56,565	57,345	56,691	56,986	0.1%	3.0%
Age 75 to 84	55,865	55,358	53,798	51,955	50,657	49,093	47,669	-2.6%	2.5%
Age 85 and Over	37,205	37,661	37,422	37,053	36,798	36,482	35,988	-0.6%	1.9%
Age Unknown	89,172	83,940	104,137	74,476	181,971	93,797	95,232	1.1%	5.1%
Total	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%	100.0%
By Race									
White	616,808	634,761	657,888	654,196	673,682	714,619	759,579	3.5%	40.5%
Black	575,838	591,439	604,879	601,591	615,070	632,787	658,782	2.3%	35.1%
Hispanic, American Indian or Asian	113,359	138,144	166,057	184,676	204,777	224,076	241,947	13.5%	12.9%
Other/Unknown	206,603	184,499	202,419	178,136	291,557	210,703	216,087	0.8%	11.5%
Total	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%	100.0%
By Sex									
Female	857,528	880,068	914,612	922,668	954,588	999,368	1,046,148	3.4%	55.8%
Male	565,908	584,835	612,499	621,455	648,527	689,020	735,015	4.5%	39.2%
Unknown	89,172	83,940	104,132	74,476	181,971	93,797	95,232	1.1%	5.1%
Total	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	3.7%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Annual Change</u>	<u>Share of Total FFY 10</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,458,614,435	\$3,887,317,174	\$3,762,296,450	\$4,126,725,227	\$4,184,405,589	\$4,502,111,517	\$4,531,837,373	4.6%	47.3%
Poverty Related Eligibles	\$2,845,553,656	\$3,301,958,998	\$3,148,180,500	\$3,363,090,727	\$3,478,447,160	\$3,734,756,875	\$3,628,218,420	4.1%	37.8%
Medically Needy	\$673,435,647	\$787,837,628	\$740,498,448	\$712,303,281	\$741,977,498	\$875,641,146	\$904,167,509	0.0%	9.4%
Other Eligibles	\$357,836,889	\$379,674,409	\$413,690,612	\$457,287,599	\$457,267,332	\$485,544,962	\$453,487,977	4.0%	4.7%
Maintenance Assistance Status Unknown	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$73,269,180	5.7%	0.8%
Total	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$5,095,361,403	\$5,882,607,618	\$5,449,904,345	\$5,604,601,733	\$5,728,945,854	\$6,135,974,967	\$6,081,221,107	3.0%	63.4%
Children	\$1,187,241,418	\$1,325,082,958	\$1,440,622,191	\$1,824,457,954	\$1,857,900,079	\$2,026,386,175	\$1,987,268,286	9.0%	20.7%
Foster Care Children	\$145,876,250	\$160,533,247	\$174,622,541	\$209,723,573	\$202,556,190	\$207,426,646	\$184,279,430	4.0%	1.9%
Adults	\$906,961,556	\$988,564,386	\$999,516,933	\$1,020,623,574	\$1,072,695,456	\$1,216,885,758	\$1,251,885,140	5.5%	13.1%
Basis of Eligibility Unknown	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$78,026,849	\$86,326,496	8.6%	0.9%
Total	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%
By Age									
Under Age 1	\$204,876,346	\$233,438,492	\$237,685,035	\$247,804,787	\$243,676,186	\$274,098,963	\$253,562,074	3.6%	2.6%
Age 1 to 5	\$489,670,515	\$548,469,332	\$583,694,916	\$663,891,331	\$718,673,475	\$793,915,478	\$800,428,416	8.5%	8.3%
Age 6 to 14	\$721,588,208	\$818,153,783	\$914,903,925	\$1,252,265,531	\$1,209,126,644	\$1,224,784,777	\$1,201,575,295	8.9%	12.5%
Age 15 to 20	\$604,003,144	\$694,165,242	\$758,726,184	\$916,168,254	\$924,499,062	\$995,486,393	\$950,988,206	7.9%	9.9%
Age 21 to 44	\$1,782,836,521	\$1,966,441,354	\$1,925,506,908	\$2,018,612,420	\$2,070,109,852	\$2,279,037,733	\$2,313,352,220	4.4%	24.1%
Age 45 to 64	\$1,640,861,571	\$1,934,981,765	\$1,847,310,780	\$1,913,473,458	\$2,004,751,286	\$2,216,611,692	\$2,256,867,708	5.5%	23.5%
Age 65 to 74	\$542,430,440	\$617,707,778	\$484,153,269	\$443,454,265	\$460,115,256	\$494,737,158	\$479,395,609	-2.0%	5.0%
Age 75 to 84	\$714,030,428	\$803,151,190	\$652,323,566	\$581,804,496	\$584,922,665	\$616,227,488	\$583,024,161	-3.3%	6.1%
Age 85 and Over	\$635,143,454	\$740,279,273	\$660,353,611	\$621,932,292	\$646,223,153	\$703,154,818	\$680,724,888	1.2%	7.1%
Age Unknown	\$52,567,740	\$58,014,953	\$56,181,675	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	5.2%	0.7%
Total	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%
By Race									
White	\$3,786,281,128	\$4,370,869,257	\$4,120,147,729	\$4,191,764,452	\$4,325,280,944	\$4,740,557,858	\$4,723,420,913	3.8%	49.2%
Black	\$2,494,716,369	\$2,957,907,461	\$2,943,274,382	\$3,339,124,433	\$3,349,196,137	\$3,570,515,650	\$3,522,081,342	5.9%	36.7%
Hispanic, American Indian or Asian	\$293,390,560	\$403,847,135	\$446,019,324	\$530,461,900	\$583,796,062	\$649,425,129	\$657,712,508	14.4%	6.9%
Other / Unknown	\$813,620,310	\$682,179,309	\$611,398,434	\$651,444,954	\$666,940,333	\$704,201,758	\$687,765,696	-2.8%	7.2%
Total	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%
By Sex									
Female	\$4,466,395,392	\$5,084,261,775	\$4,783,089,305	\$4,985,749,919	\$5,138,259,619	\$5,577,411,999	\$5,500,446,673	3.5%	57.4%
Male	\$2,869,045,235	\$3,272,526,434	\$3,281,576,705	\$3,673,656,915	\$3,723,837,960	\$4,020,642,501	\$4,019,471,904	5.8%	41.9%
Unknown	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	5.2%	0.7%
Total	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	4.4%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$6,117.99	\$7,053.18	\$6,984.56	\$7,952.08	\$7,980.44	\$8,187.13	\$7,952.34	4.5%	17.8%
Poverty Related Eligibles	\$4,017.35	\$4,305.93	\$3,786.16	\$3,849.60	\$3,787.80	\$3,858.66	\$3,563.23	-2.0%	55.6%
Medically Needy	\$17,256.96	\$19,344.36	\$18,492.12	\$18,593.14	\$18,598.72	\$18,927.87	\$17,690.27	0.0%	76.6%
Other Eligibles	\$3,230.25	\$3,575.36	\$3,538.54	\$4,038.11	\$3,792.86	\$3,905.10	\$3,506.03	1.4%	-61.5%
Maintenance Assistance Status Unknown	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	\$679.51	2.4%	-68.0%
Total	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$13,189.01	\$14,778.60	\$13,498.78	\$13,875.11	\$13,927.28	\$14,726.86	\$14,208.73	1.2%	7.2%
Children	\$1,590.61	\$1,711.77	\$1,755.28	\$2,168.90	\$2,112.51	\$2,163.48	\$2,014.69	4.0%	-3.7%
Foster Care Children	\$8,565.34	\$8,890.36	\$9,045.46	\$10,473.09	\$10,085.95	\$10,410.37	\$9,122.74	1.1%	28.6%
Adults	\$3,314.15	\$3,598.74	\$3,527.65	\$3,658.48	\$3,670.99	\$3,860.95	\$3,754.96	2.1%	7.4%
Basis of Eligibility Unknown	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$831.87	\$796.25	5.1%	-64.6%
Total	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%
 By Age									
Under Age 1	\$3,485.66	\$3,678.17	\$3,607.52	\$3,644.24	\$3,488.11	\$3,975.96	\$3,847.68	1.7%	-16.4%
Age 1 to 5	\$1,765.10	\$1,918.62	\$1,857.70	\$2,048.54	\$2,105.37	\$2,197.18	\$2,128.48	3.2%	-15.8%
Age 6 to 14	\$2,187.53	\$2,426.22	\$2,627.81	\$3,523.44	\$3,277.62	\$3,102.46	\$2,771.30	4.0%	17.3%
Age 15 to 20	\$3,768.47	\$4,049.55	\$4,177.89	\$4,936.54	\$4,763.52	\$4,819.22	\$4,337.72	2.4%	21.6%
Age 21 to 44	\$5,743.32	\$6,301.46	\$6,045.68	\$6,438.28	\$6,347.05	\$6,550.18	\$6,264.99	1.5%	6.5%
Age 45 to 64	\$11,988.56	\$13,382.17	\$12,278.49	\$12,593.70	\$12,690.95	\$13,307.39	\$12,786.93	1.1%	2.8%
Age 65 to 74	\$9,559.93	\$10,786.64	\$8,481.12	\$7,839.73	\$8,023.63	\$8,726.91	\$8,412.52	-2.1%	-3.2%
Age 75 to 84	\$12,781.36	\$14,508.31	\$12,125.42	\$11,198.24	\$11,546.73	\$12,552.25	\$12,230.68	-0.7%	-3.9%
Age 85 and Over	\$17,071.45	\$19,656.39	\$17,646.13	\$16,784.94	\$17,561.37	\$19,274.02	\$18,915.33	1.7%	-8.1%
Age Unknown	\$589.51	\$691.15	\$539.50	\$716.86	\$346.85	\$710.53	\$746.20	4.0%	-65.8%
Total	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%
 By Race									
White	\$6,138.51	\$6,885.85	\$6,262.69	\$6,407.51	\$6,420.36	\$6,633.69	\$6,218.47	0.2%	4.8%
Black	\$4,332.32	\$5,001.20	\$4,865.89	\$5,550.49	\$5,445.23	\$5,642.52	\$5,346.35	3.6%	15.1%
Hispanic, American Indian or Asian	\$2,588.15	\$2,923.38	\$2,685.94	\$2,872.39	\$2,850.89	\$2,898.24	\$2,718.42	0.8%	-21.3%
Other/Unknown	\$3,938.09	\$3,697.47	\$3,020.46	\$3,657.01	\$2,287.51	\$3,342.15	\$3,182.82	-3.5%	-23.3%
Total	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%
 By Sex									
Female	\$5,208.45	\$5,777.12	\$5,229.64	\$5,403.62	\$5,382.70	\$5,580.94	\$5,257.81	0.2%	3.9%
Male	\$5,069.81	\$5,595.64	\$5,357.69	\$5,911.38	\$5,741.99	\$5,835.31	\$5,468.56	1.3%	9.0%
Unknown	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	\$746.20	4.0%	-65.8%
Total	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	0.8%	5.2%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly and Disabled waiver: This waiver allows older adults and people with disabilities to receive services in their homes or in a community setting. Ages 18 and older.
- CAP Choice waiver: This program helps people with disabilities pay for services so they can be delivered in the home or community, and patients can avoid moving into a residential facility. Ages 21 and older.
- Children's waiver: This waiver applies to children who need long-term care due to a condition that makes them 'medically fragile.' Ages 18 and older.
- Comprehensive Waiver: This waiver is designed to support people with developmental disabilities of all ages and diagnoses. It provides a wide array of home and community-based services.
- Supports Waiver: This waiver is designed to complement the Comprehensive waiver by providing many of the same services, but for individuals who need a less intensive level of care (these correspond roughly to nursing versus intermediate levels of support). It also applies to people with disabilities of all ages. The services provided by the supports waiver are designed to support community living.
- Community Alternatives Program (CAP) Developmental Disabilities Waiver: This waiver allows people with developmental disabilities to receive needed services at home or in the community. Ages 18 and older.

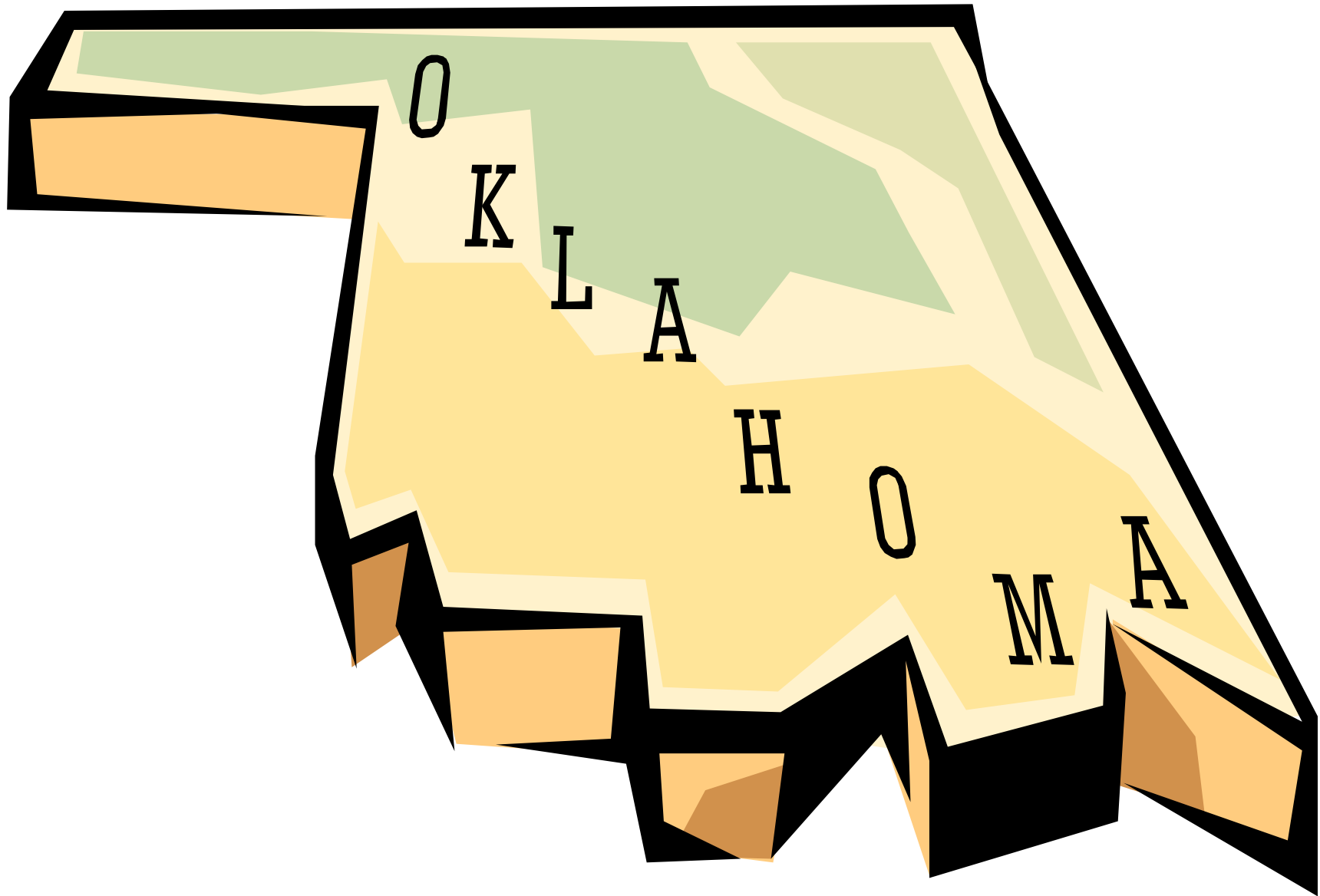
Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 77.47% of Medicaid enrollment in managed care as of 7/1/2010

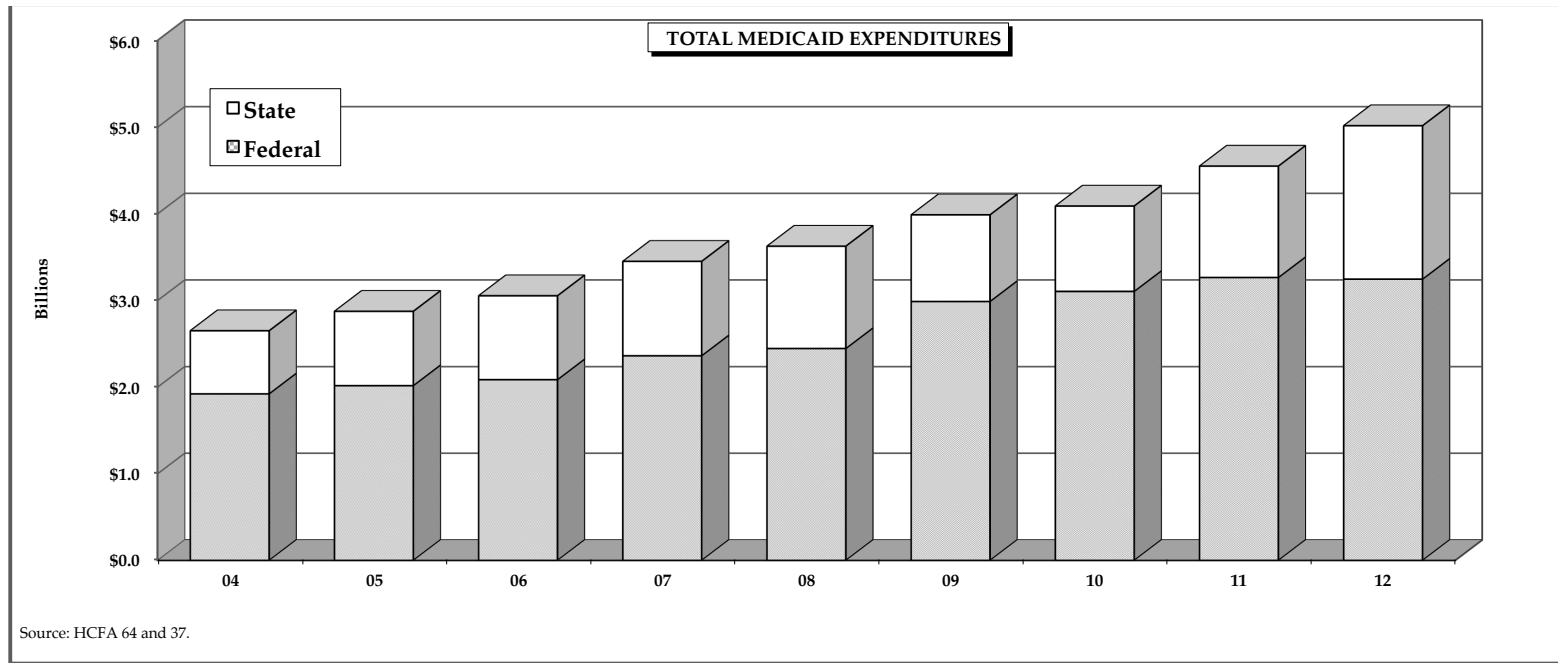
Children's Health Insurance Program: Health Choice for Children

- 253,892 enrollees
- Combination Plan
- Enhanced FMAP: 75.59% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$2,500,517,344	\$2,712,779,961	\$2,871,055,638	\$3,263,204,924	\$3,419,812,221	\$3,766,999,610	\$3,861,876,770	\$4,314,027,000	\$4,761,273,000	8.4%	90.4%
Federal Share	\$1,836,665,573	\$1,923,981,739	\$1,977,866,246	\$2,253,292,483	\$2,325,404,879	\$2,858,649,756	\$2,970,982,624	\$3,123,580,000	\$3,095,471,000	6.7%	68.5%
State Share	\$663,851,771	\$788,798,222	\$893,189,392	\$1,009,912,441	\$1,094,407,342	\$908,349,854	\$890,894,146	\$1,190,447,000	\$1,665,802,000	12.2%	150.9%
Administrative Costs	\$149,002,294	\$161,029,370	\$182,510,824	\$187,060,409	\$205,811,105	\$220,484,128	\$227,062,068	\$235,339,000	\$254,862,000	6.9%	71.0%
Federal Share	\$84,757,491	\$92,116,731	\$107,169,060	\$107,682,428	\$119,083,320	\$128,455,053	\$132,395,814	\$139,827,000	\$149,244,000	7.3%	76.1%
State Share	\$64,244,803	\$68,912,639	\$75,341,764	\$79,377,981	\$86,727,785	\$92,029,075	\$94,666,254	\$95,512,000	\$105,618,000	6.4%	64.4%
Admin. Costs as % of Payments	5.96%	5.94%	6.36%	5.73%	6.02%	5.85%	5.88%	5.46%	5.35%		
Federal Match Rate*	70.24%	70.18%	67.91%	68.14%	67.10%	75.16%	76.51%	71.89%	63.88%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$663,851,771	\$890,894,146	\$64,244,803	\$94,666,254
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$663,851,771	\$890,894,146	\$64,244,803	\$94,666,254

Provider Taxes Currently in Place (FFY 10)

Tax Rate	Amount
Nursing Facility Quality of Care	N/A
Fee	N/A

**Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$23,289,046	\$27,999,197	\$36,054,028	\$37,880,236	\$47,302,489	\$52,255,880	\$37,123,375	\$46,921,000	\$55,261,000	7.4%
Mental Hospitals	\$3,273,247	\$3,138,655	\$3,273,248	\$3,273,247	\$3,263,138	\$3,283,357	\$3,273,248	\$3,246,000	\$3,349,000	0.4%
Total	\$26,562,293	\$31,137,852	\$39,327,276	\$41,153,483	\$50,565,627	\$55,539,237	\$40,396,623	\$50,167,000	\$58,610,000	6.9%

SELECTED ELIGIBILITY CRITERIA

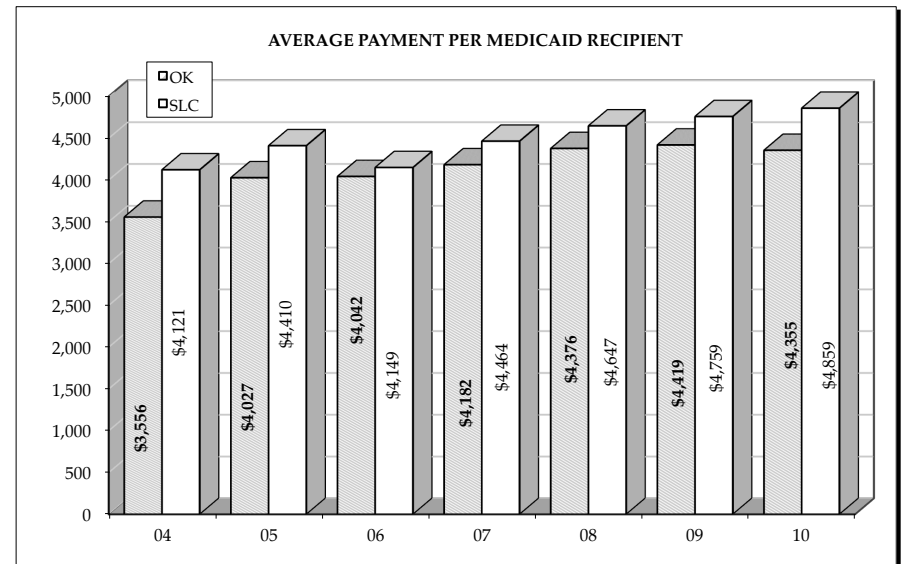
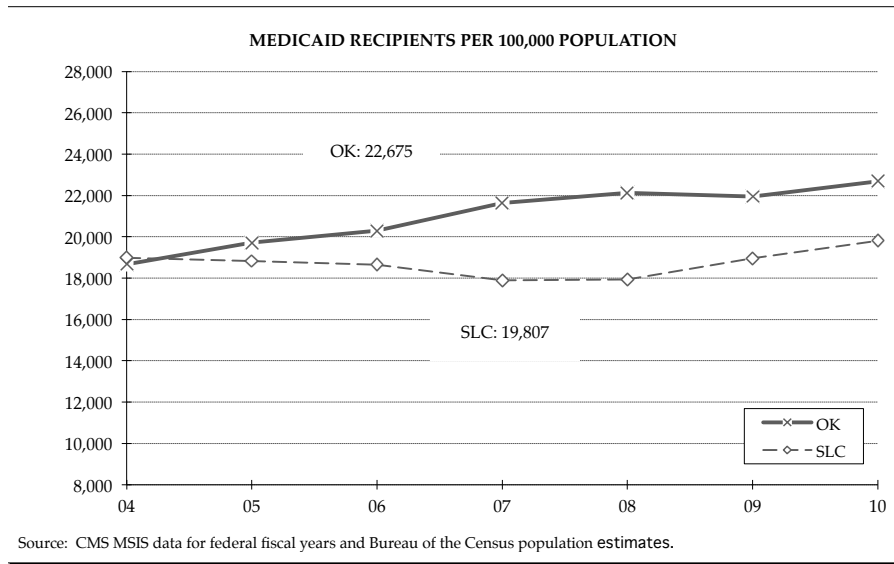
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

	2010	% of FPL*		Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2010*	3,760,184 28
			Per capita personal income**	\$35,396 34
			Median household income**	\$45,577 37
			Population below Federal Poverty Level*	612,910
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	16.3% 12
			Population without health insurance coverage*	624,000 24
			Percent of total state population	16.6%
			Recipients of SNAP (Food Stamps)***	582,492 25
State Criteria: Section 209(b) State			Total value of issuance***	\$899,655,548 25
			Average monthly benefit per recipient	\$128.71 26
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	20,215 37

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	103,560	108,672	113,294	116,827	118,666	118,763	118,882	2.3%
02. Mental Hospital	3,775	3,973	3,876	4,012	4,223	4,924	4,882	4.4%
03. Skilled and Intermediate (non-MR) Care Nursing	22,917	24,640	21,605	21,254	21,376	20,207	19,383	-2.8%
04. Intermediate Care for Mentally Retarded	1,968	2,111	1,835	1,800	1,751	1,742	1,734	-2.1%
05. Physician Services	390,182	408,362	441,413	456,985	480,401	529,148	622,159	8.1%
06. Dental Services	113,594	117,810	197,402	218,272	228,107	259,598	287,655	16.7%
07. Other Practitioners	64,140	67,844	70,622	59,611	51,554	72,409	117,972	10.7%
08. Outpatient Hospital	272,009	285,000	350,217	370,071	376,695	397,156	413,378	7.2%
09. Clinic Services	101,090	106,013	180,579	192,797	205,210	267,716	301,907	20.0%
10. Lab and X-Ray	232,559	241,308	321,235	343,639	346,635	401,841	441,072	11.3%
11. Home Health	4,352	4,606	6,901	7,411	6,697	7,094	7,091	8.5%
12. Prescribed Drugs	421,476	421,476	471,444	444,994	453,852	489,276	532,773	4.0%
13. Family Planning	4,915	5,096	6,413	6,493	6,638	6,691	6,547	4.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	108,217	114,626	136,479	152,123	163,768	178,760	203,000	11.1%
16. Personal Care Support Services	52,613	55,863	55,970	65,908	65,944	70,634	81,374	7.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	513,290	544,795	670,143	688,075	701,837	738,666	752,533	6.6%
19. Primary Care Case Management (PCCM) Services	10,034	10,283	12,329	15,276	16,601	17,902	19,416	11.6%
Total*	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$309,295,121	\$367,299,079	\$512,231,262	\$569,884,491	\$615,190,225	\$643,771,548	\$652,671,713	13.3%	17.6%
02. Mental Hospital	\$60,977,736	\$73,049,840	\$68,550,283	\$84,489,447	\$99,422,078	\$109,074,575	\$85,992,356	5.9%	2.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$456,010,147	\$554,141,527	\$455,356,044	\$498,756,851	\$522,507,103	\$522,526,150	\$503,789,184	1.7%	13.6%
04. Intermediate Care for Mentally Retarded	\$108,222,759	\$134,305,531	\$118,410,182	\$121,054,667	\$119,104,036	\$117,176,106	\$111,605,951	0.5%	3.0%
05. Physician Services	\$148,130,265	\$168,453,966	\$271,923,975	\$288,944,855	\$316,776,540	\$358,517,650	\$444,621,439	20.1%	12.0%
06. Dental Services	\$47,392,608	\$52,411,096	\$101,016,156	\$117,972,309	\$124,904,912	\$149,552,949	\$153,739,069	21.7%	4.1%
07. Other Practitioners	\$9,643,619	\$11,658,083	\$13,892,959	\$12,887,783	\$13,164,749	\$18,550,007	\$30,824,256	21.4%	0.8%
08. Outpatient Hospital	\$74,915,498	\$88,965,155	\$173,342,982	\$193,165,460	\$180,483,329	\$211,155,973	\$228,526,810	20.4%	6.2%
09. Clinic Services	\$88,228,395	\$107,408,631	\$124,191,010	\$138,000,499	\$181,965,142	\$217,398,506	\$269,044,457	20.4%	7.2%
10. Lab and X-Ray	\$18,651,076	\$20,807,164	\$48,108,170	\$58,085,414	\$59,844,609	\$78,793,333	\$100,437,580	32.4%	2.7%
11. Home Health	\$7,773,650	\$8,480,587	\$13,606,891	\$16,741,637	\$15,846,656	\$18,239,077	\$18,968,801	16.0%	0.5%
12. Prescribed Drugs	\$396,855,999	\$459,100,860	\$386,288,063	\$301,679,105	\$330,352,152	\$362,776,441	\$363,554,451	-1.5%	9.8%
13. Family Planning	\$3,179,767	\$3,489,922	\$5,017,668	\$4,130,992	\$5,120,058	\$13,053,164	\$14,561,082	28.9%	0.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$352,120,400	\$426,620,682	\$459,057,956	\$495,775,659	\$420,872,563	\$439,239,969	\$433,977,532	3.5%	11.7%
16. Personal Care Support Services	\$86,493,816	\$105,786,480	\$74,468,846	\$94,832,494	\$220,876,111	\$241,639,092	\$252,668,402	19.6%	6.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$164,050,755	\$212,834,919	\$108,031,560	\$124,033,903	\$122,807,947	\$71,401,797	\$47,422,005	-18.7%	1.3%
19. Primary Case Management (PCCM) Services	\$116,487	\$10,785,979	\$169,899	\$254,024	\$289,799	\$1,098,049	\$343,832	19.8%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 10
01. General Hospital	\$2,986.63	\$3,379.89	\$4,521.26	\$4,878.02	\$5,184.22	\$5,420.64	\$5,490.08	10.7%
02. Mental Hospital	\$16,153.04	\$18,386.57	\$17,685.83	\$21,059.18	\$23,543.00	\$22,151.62	\$17,614.17	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,898.34	\$22,489.51	\$21,076.42	\$23,466.49	\$24,443.63	\$25,858.67	\$25,991.29	4.6%
04. Intermediate Care for Mentally Retarded	\$54,991.24	\$63,621.76	\$64,528.71	\$67,252.59	\$68,020.58	\$67,265.27	\$64,363.29	2.7%
05. Physician Services	\$379.64	\$412.51	\$616.03	\$632.29	\$659.40	\$677.54	\$714.64	11.1%
06. Dental Services	\$417.21	\$444.88	\$511.73	\$540.48	\$547.57	\$576.09	\$534.46	4.2%
07. Other Practitioners	\$150.35	\$171.84	\$196.72	\$216.20	\$255.36	\$256.18	\$261.28	9.6%
08. Outpatient Hospital	\$275.42	\$312.16	\$494.96	\$521.97	\$479.12	\$531.67	\$552.83	12.3%
09. Clinic Services	\$872.77	\$1,013.16	\$687.74	\$715.78	\$886.73	\$812.05	\$891.15	0.3%
10. Lab and X-Ray	\$80.20	\$86.23	\$149.76	\$169.03	\$172.64	\$196.08	\$227.71	19.0%
11. Home Health	\$1,786.22	\$1,841.20	\$1,971.73	\$2,259.03	\$2,366.23	\$2,571.06	\$2,675.05	7.0%
12. Prescribed Drugs	\$941.59	\$1,089.27	\$819.37	\$677.94	\$727.89	\$741.46	\$682.38	-5.2%
13. Family Planning	\$646.95	\$684.84	\$782.42	\$636.22	\$771.33	\$1,950.85	\$2,224.08	22.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
15. Other Care	\$3,253.84	\$3,721.85	\$3,363.58	\$3,259.04	\$2,569.93	\$2,457.15	\$2,137.82	-6.8%
16. Personal Care Support Services	\$1,643.96	\$1,893.68	\$1,330.51	\$1,438.86	\$3,349.45	\$3,421.00	\$3,105.03	11.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
18. Prepaid Health Care	\$319.61	\$390.67	\$161.21	\$180.26	\$174.98	\$96.66	\$63.02	-23.7%
19. Primary Case Management (PCCM) Services	\$11.61	\$1,048.91	\$13.78	\$16.63	\$17.46	\$61.34	\$17.71	7.3%
Total (Average)	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%

TOTAL PER CAPITA EXPENDITURES	\$753.89	\$813.47	\$854.30	\$999.89	\$1,047.84	\$1,081.48	\$1,087.43	6.3%	-2.4%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	174,326	183,338	157,521	159,592	156,879	163,175	219,427	3.9%	25.7%
Poverty Related Eligibles	408,367	433,631	466,442	482,322	499,353	528,249	506,802	3.7%	59.4%
Medically Needy	1	205	0	0	0	0	0	0.0%	0.0%
Other Eligibles	52,635	57,964	82,872	85,035	87,379	91,577	92,600	9.9%	10.9%
Maintenance Assistance Status Unknown (Managed Care)	20,539	21,605	18,901	19,253	21,733	25,807	33,774	8.6%	4.0%
Total	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	132,688	141,510	145,421	149,520	155,025	160,407	164,072	3.6%	19.2%
Children	404,447	429,179	436,912	450,298	463,345	487,980	509,775	3.9%	59.8%
Foster Care Children	14,522	15,171	13,180	13,260	12,420	10,728	9,590	-6.7%	1.1%
Adults	83,672	89,279	105,365	107,406	106,913	118,262	130,467	7.7%	15.3%
Basis of Eligibility Unknown	20,539	21,604	24,858	25,718	27,641	31,431	38,699	11.1%	4.5%
Total	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%	100.0%
 By Age									
Under Age 1	29,837	31,626	31,782	33,995	33,741	35,433	33,611	2.0%	3.9%
Age 1 to 5	142,969	151,972	151,467	155,757	161,024	168,231	174,685	3.4%	20.5%
Age 6 to 14	183,541	194,707	197,852	202,410	208,174	220,819	233,089	4.1%	27.3%
Age 15 to 20	83,724	88,591	96,349	100,141	102,765	106,301	110,697	4.8%	13.0%
Age 21 to 44	99,584	106,079	123,639	125,525	123,685	131,863	141,860	6.1%	16.6%
Age 45 to 64	42,653	45,309	50,682	54,332	58,735	65,131	70,785	8.8%	8.3%
Age 65 to 74	20,547	21,957	22,962	23,242	24,092	24,543	24,184	2.8%	2.8%
Age 75 to 84	18,837	20,181	19,127	18,969	18,900	18,626	18,108	-0.7%	2.1%
Age 85 and Over	13,637	14,716	12,975	12,578	12,495	12,054	11,810	-2.4%	1.4%
Age Unknown	20,539	21,605	18,901	19,253	21,733	25,807	33,774	8.6%	4.0%
Total	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%	100.0%
 By Race									
White	390,444	416,268	428,547	436,434	442,171	455,705	451,278	2.4%	52.9%
Black	101,338	107,553	109,608	111,153	110,795	111,524	108,753	1.2%	12.8%
Hispanic, American Indian or Asian	143,547	151,722	167,758	177,417	182,812	199,276	218,309	7.2%	25.6%
Other / Unknown	20,539	21,200	19,823	21,198	29,566	42,303	74,263	23.9%	8.7%
Total	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%	100.0%
 By Sex									
Female	369,462	393,388	417,498	426,774	433,147	454,071	473,526	4.2%	55.5%
Male	265,867	282,156	289,337	300,175	310,464	328,930	345,303	4.5%	40.5%
Unknown	20,539	21,199	18,901	19,253	21,733	25,807	33,774	8.6%	4.0%
Total	655,868	696,743	725,736	746,202	765,344	808,808	852,603	4.5%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
	\$497,180,306	\$587,544,635	\$719,618,911	\$723,694,080	\$766,196,703	\$836,062,925	\$1,218,061,054	16.1%	32.8%
Poverty Related Eligibles	\$746,419,526	\$863,097,138	\$975,212,575	\$1,078,038,770	\$1,154,243,046	\$1,263,097,592	\$1,284,843,619	9.5%	34.6%
Medically Needy	\$1,288	\$2,165,775	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Other Eligibles	\$1,074,749,592	\$1,318,805,746	\$1,222,357,894	\$1,300,724,993	\$1,404,418,586	\$1,454,097,088	\$1,178,990,440	1.6%	31.8%
Maintenance Assistance Status Unknown (Managed Care)	\$13,707,386	\$33,986,207	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	14.5%	0.8%
Total	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,410,318,130	\$1,715,011,133	\$1,766,959,591	\$1,850,558,509	\$2,010,851,969	\$2,123,031,277	\$2,109,492,220	6.9%	56.8%
Children	\$622,520,477	\$726,416,810	\$737,599,705	\$818,296,358	\$865,225,277	\$925,871,241	\$1,030,034,393	8.8%	27.7%
Foster Care Children	\$110,558,815	\$125,687,845	\$106,483,821	\$106,690,568	\$111,645,888	\$108,644,193	\$101,143,715	-1.5%	2.7%
Adults	\$174,953,290	\$204,497,506	\$282,919,558	\$299,474,532	\$310,203,394	\$365,303,242	\$414,523,813	15.5%	11.2%
Basis of Eligibility Unknown (Includes Managed Care)	\$13,707,386	\$33,986,207	\$39,701,231	\$45,669,623	\$51,601,481	\$51,114,433	\$57,554,779	27.0%	1.6%
Total	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%
By Age									
Under Age 1	\$107,035,025	\$124,750,207	\$130,042,541	\$142,381,014	\$144,877,357	\$152,267,086	\$152,474,172	6.1%	4.1%
Age 1 to 5	\$180,655,427	\$215,636,833	\$256,599,575	\$281,381,629	\$301,866,994	\$301,524,092	\$344,461,980	11.4%	9.3%
Age 6 to 14	\$276,820,576	\$329,272,421	\$376,970,957	\$412,770,790	\$449,683,580	\$500,845,408	\$544,060,183	11.9%	14.7%
Age 15 to 20	\$204,635,279	\$242,158,492	\$289,809,698	\$325,466,124	\$349,375,645	\$379,130,654	\$391,367,440	11.4%	10.5%
Age 21 to 44	\$502,852,323	\$603,494,892	\$659,585,205	\$668,895,254	\$698,624,419	\$749,297,172	\$777,407,276	7.5%	20.9%
Age 45 to 64	\$435,996,100	\$514,876,191	\$615,894,817	\$665,714,305	\$731,033,005	\$806,861,354	\$841,421,881	11.6%	22.7%
Age 65 to 74	\$167,924,786	\$201,316,371	\$179,566,990	\$186,088,031	\$207,190,734	\$217,433,615	\$207,487,007	3.6%	5.6%
Age 75 to 84	\$218,546,045	\$264,368,301	\$205,001,116	\$209,006,346	\$223,723,013	\$225,667,102	\$214,224,109	-0.3%	5.8%
Age 85 and Over	\$223,885,151	\$275,739,585	\$203,718,481	\$210,754,350	\$218,483,588	\$220,231,122	\$208,991,065	-1.1%	5.6%
Age Unknown	\$13,707,386	\$33,986,208	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	14.5%	0.8%
Total	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%
By Race									
White	\$1,693,709,362	\$2,036,647,690	\$2,062,578,233	\$2,174,575,802	\$2,317,732,775	\$2,436,721,563	\$2,436,356,814	6.2%	65.6%
Black	\$289,373,879	\$343,892,660	\$391,222,566	\$414,520,207	\$444,458,608	\$468,638,463	\$475,768,000	8.6%	12.8%
Hispanic, American Indian or Asian	\$335,267,471	\$392,538,791	\$460,686,266	\$507,721,767	\$536,067,175	\$591,858,495	\$651,106,847	11.7%	17.5%
Other / Unknown	\$13,707,386	\$32,520,360	\$19,176,841	\$23,871,814	\$51,269,451	\$76,745,865	\$149,517,259	48.9%	4.0%
Total	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%
By Sex									
Female	\$1,250,356,520	\$1,516,194,481	\$1,722,096,681	\$1,818,563,577	\$1,928,356,912	\$2,061,076,112	\$2,128,939,471	9.3%	57.3%
Male	\$1,067,994,192	\$1,258,716,375	\$1,195,092,699	\$1,283,894,266	\$1,396,501,423	\$1,492,181,493	\$1,552,955,642	6.4%	41.8%
Unknown	\$13,707,386	\$30,688,645	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	14.5%	0.8%
Total	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	8.1%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$2,852.01	\$3,204.71	\$4,568.40	\$4,534.65	\$4,884.00	\$5,123.72	\$5,551.10	11.7%	-17.8%
Poverty Related Eligibles	\$1,827.82	\$1,990.40	\$2,090.75	\$2,235.10	\$2,311.48	\$2,391.10	\$2,535.20	5.6%	10.7%
Medically Needy	\$1,288.00	\$10,564.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Other Eligibles	\$20,418.92	\$22,752.15	\$14,749.95	\$15,296.35	\$16,072.72	\$15,878.41	\$12,732.08	-7.6%	39.8%
Maintenance Assistance Status Unknown	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	5.4%	-56.9%
Total	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%	-10.4%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$10,628.83	\$12,119.36	\$12,150.65	\$12,376.66	\$12,971.15	\$13,235.28	\$12,857.11	3.2%	-3.0%
Children	\$1,539.19	\$1,692.57	\$1,688.21	\$1,817.23	\$1,867.35	\$1,897.35	\$2,020.57	4.6%	-3.4%
Foster Care Children	\$7,613.19	\$8,284.74	\$8,079.20	\$8,046.05	\$8,989.20	\$10,127.16	\$10,546.79	5.6%	48.7%
Adults	\$2,090.94	\$2,290.54	\$2,685.14	\$2,788.25	\$2,901.46	\$3,088.93	\$3,177.23	7.2%	-9.1%
Basis of Eligibility Unknown (Includes Managed Care)	\$667.38	\$1,573.14	\$1,597.12	\$1,775.78	\$1,866.85	\$1,626.24	\$1,487.24	14.3%	-34.0%
Total	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%	-10.4%
 By Age									
Under Age 1	\$3,587.33	\$3,944.55	\$4,091.70	\$4,188.29	\$4,293.81	\$4,297.32	\$4,536.44	4.0%	-1.4%
Age 1 to 5	\$1,263.60	\$1,418.92	\$1,694.10	\$1,806.54	\$1,874.67	\$1,792.32	\$1,971.90	7.7%	-22.0%
Age 6 to 14	\$1,508.22	\$1,691.12	\$1,905.32	\$2,039.28	\$2,160.13	\$2,268.13	\$2,334.13	7.5%	-1.2%
Age 15 to 20	\$2,444.17	\$2,733.44	\$3,007.92	\$3,230.08	\$3,399.75	\$3,566.58	\$3,535.48	6.3%	-0.9%
Age 21 to 44	\$5,049.53	\$5,689.11	\$5,334.77	\$5,328.78	\$5,648.42	\$5,682.39	\$5,480.10	1.4%	-6.9%
Age 45 to 64	\$10,221.93	\$11,363.66	\$12,152.14	\$12,252.71	\$12,446.29	\$12,388.28	\$11,887.01	2.5%	-4.4%
Age 65 to 74	\$8,172.72	\$9,168.66	\$7,820.18	\$8,006.54	\$8,599.98	\$8,859.29	\$8,579.52	0.8%	-1.3%
Age 75 to 84	\$11,601.96	\$13,099.86	\$10,717.89	\$11,018.31	\$11,837.20	\$12,115.70	\$11,830.36	0.3%	-7.0%
Age 85 and Over	\$16,417.48	\$18,737.40	\$15,700.85	\$16,755.79	\$17,485.68	\$18,270.38	\$17,696.11	1.3%	-14.0%
Age Unknown	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	5.4%	-58.1%
Total	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%	-10.4%
 By Race									
White	\$4,337.91	\$4,892.64	\$4,812.96	\$4,982.60	\$5,241.71	\$5,347.15	\$5,398.79	3.7%	-9.1%
Black	\$2,855.53	\$3,197.43	\$3,569.29	\$3,729.28	\$4,011.54	\$4,202.13	\$4,374.76	7.4%	-5.8%
Hispanic, American Indian or Asian	\$2,335.59	\$2,587.22	\$2,746.14	\$2,861.74	\$2,932.34	\$2,970.04	\$2,982.50	4.2%	-13.6%
Other/Unknown	\$667.38	\$1,533.98	\$967.40	\$1,126.14	\$1,734.07	\$1,814.19	\$2,013.35	20.2%	-51.5%
Total	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%	-10.4%
 By Sex									
Female	\$3,384.26	\$3,854.20	\$4,124.80	\$4,261.19	\$4,451.97	\$4,539.11	\$4,495.93	4.8%	-11.2%
Male	\$4,017.02	\$4,461.07	\$4,130.45	\$4,277.15	\$4,498.11	\$4,536.47	\$4,497.37	1.9%	-10.4%
Unknown	\$667.38	\$1,447.65	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	5.4%	-58.1%
Total	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	3.4%	-10.4%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **ADvantage Waiver:** Serves the "frail elderly" (age 65 years and older) and adults with physical disabilities over the age of 21 that qualify for placement in a nursing facility. 23,959 members received services in SFY2012 through this waiver program.
- **Community Waiver:** Served 2,945 members who are intellectually disabled (ID) and "related conditions" qualified for placement in an intermediate care facility for the intellectually disabled (ICF/ID). This waiver covers children and adults, with the minimum age being 3 years old.
- **Homeward Bound Waiver:** Designed to serve the needs of individuals who are intellectually disabled or have "related conditions" who are also members of the Plaintiff Class in *Homeward Bound et al. v. The Hissom Memorial Center, et al.*, who would otherwise qualify for placement in an ICF/ID. This waiver covered 729 individuals in SFY 12.
- **In-Home Supports Waiver for Adults:** Designed to assist the state in providing adults (ages 18 and older) who are intellectually disabled access to waiver services. This waiver served more than 1,500 adults who would otherwise qualify for placement in an ICF/ID.
- **In-Home Supports Waiver for Children:** Designed to provide waiver services to children ages 3 through 17 years old with intellectually disabled. During SFY 12, this waiver served 429 children who qualified for placement in an ICF/ID.
- **Medically Fragile:** This program offers services to adults age 19 or older who need hospital or skilled nursing facility level of care so they may remain at home or in the residential setting of their choosing. A medically fragile condition is defined as a chronic physical condition which results in prolonged dependency on medical care for which daily skilled nursing intervention is medically necessary. During SFY 12, 40 members were served.
- **My Life; My Choice:** Offers adults with physical disabilities ages 19 to 64, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program, an opportunity to enroll in My Life; My Choice following their first year of community living. During SFY 12, 55 members were served.
- **Sooner Seniors:** This program offers services to persons 65 and older, with long-term illnesses, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program following their first year of community living. During SFY 12, 27 members were served.

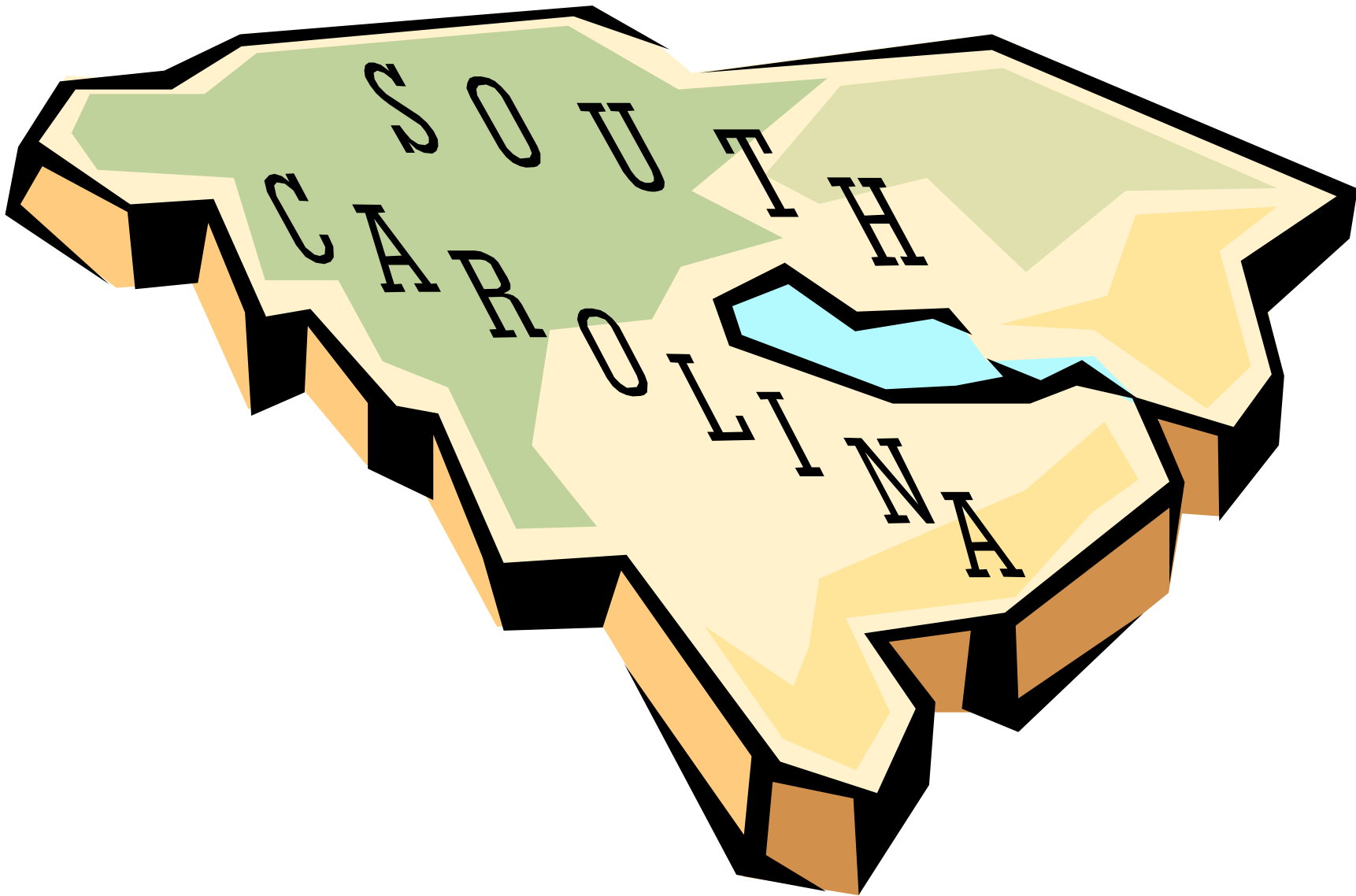
Managed Care

- **Primary Care Case Management (PCCM):** SoonerCare Choice provides a medical home through a primary care physician (PCP)
- **Prepaid Ambulatory Health Plan (PAHP):** Transportation
- **Program of All Inclusive Care for the Elderly (PACE)**
- 90.08% of Medicaid enrollment in managed care as of 7/1/2010

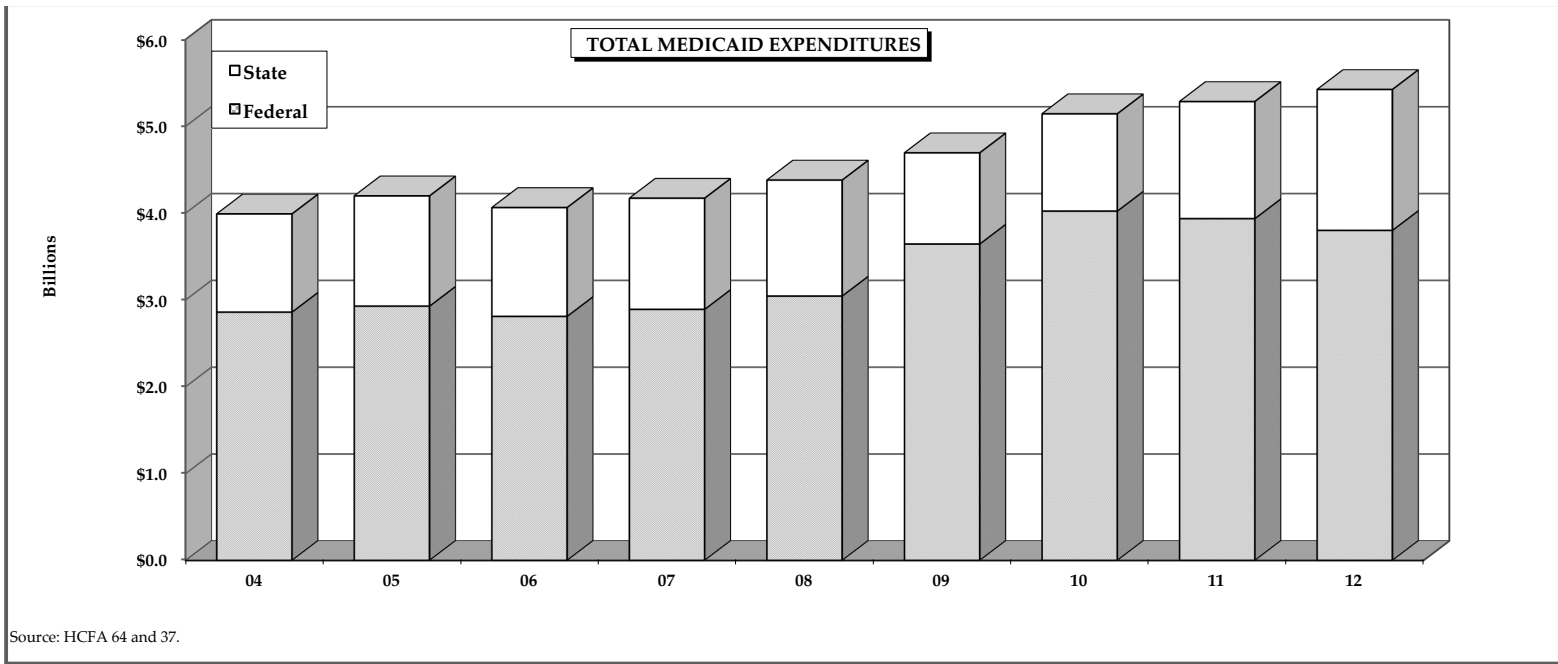
Children's Health Insurance Program: SoonerCare

- 122,874 enrollees
- Medicaid Expansion
- Enhanced FMAP: 75.10% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$3,848,423,641	\$4,068,509,449	\$3,934,439,740	\$4,039,243,153	\$4,226,368,216	\$4,546,369,802	\$4,992,150,984	\$5,110,722,000	\$5,236,469,000	3.9%	36.1%
Federal Share	\$2,773,422,352	\$2,854,572,796	\$2,736,698,665	\$2,817,242,629	\$2,959,803,501	\$3,560,256,819	\$3,935,513,094	\$3,833,066,000	\$3,690,586,000	3.6%	33.1%
State Share	\$1,075,001,289	\$1,213,936,653	\$1,197,741,075	\$1,222,000,524	\$1,266,564,715	\$986,112,983	\$1,056,637,890	\$1,277,656,000	\$1,545,883,000	4.6%	43.8%
Administrative Costs	\$141,733,356	\$129,160,005	\$128,754,939	\$131,781,222	\$153,709,511	\$147,442,650	\$151,178,598	\$174,037,000	\$186,912,000	3.5%	31.9%
Federal Share	\$85,315,889	\$73,017,179	\$73,158,987	\$73,501,720	\$84,411,389	\$83,106,075	\$86,752,343	\$102,762,000	\$109,775,000	3.2%	28.7%
State Share	\$56,417,467	\$56,142,826	\$55,595,952	\$58,279,502	\$69,298,122	\$64,336,575	\$64,426,255	\$71,275,000	\$77,137,000	4.0%	36.7%
Admin. Costs as % of Payments	3.68%	3.17%	3.27%	3.26%	3.64%	3.24%	3.03%	3.41%	3.57%		
Federal Match Rate*	69.86%	69.89%	69.32%	69.54%	69.79%	78.95%	79.58%	75.31%	70.24%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$1,075,001,289	\$1,056,637,890	\$56,417,467	\$64,426,255
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,075,001,289	\$1,056,637,890	\$56,417,467	\$64,426,255

**Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)	
Tax Rate	Amount
General hospitals	N/A

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

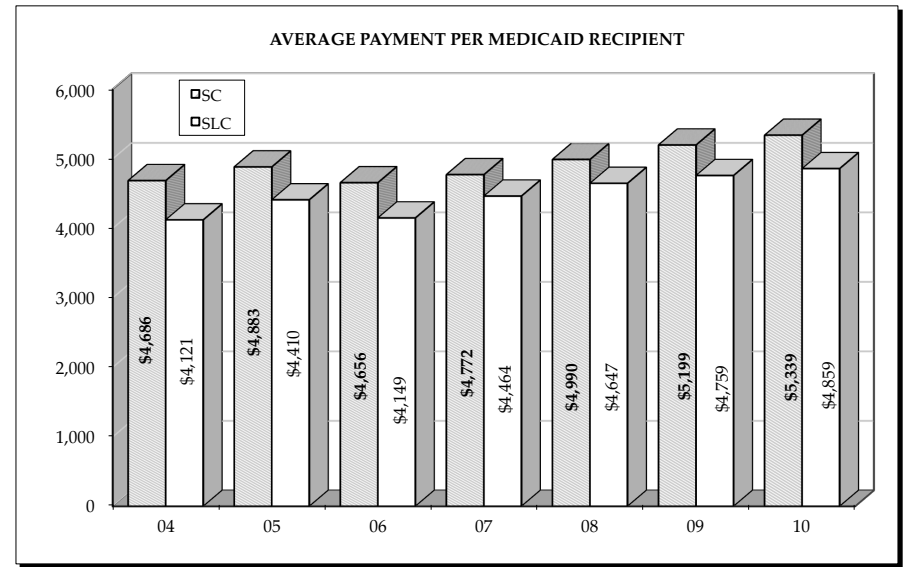
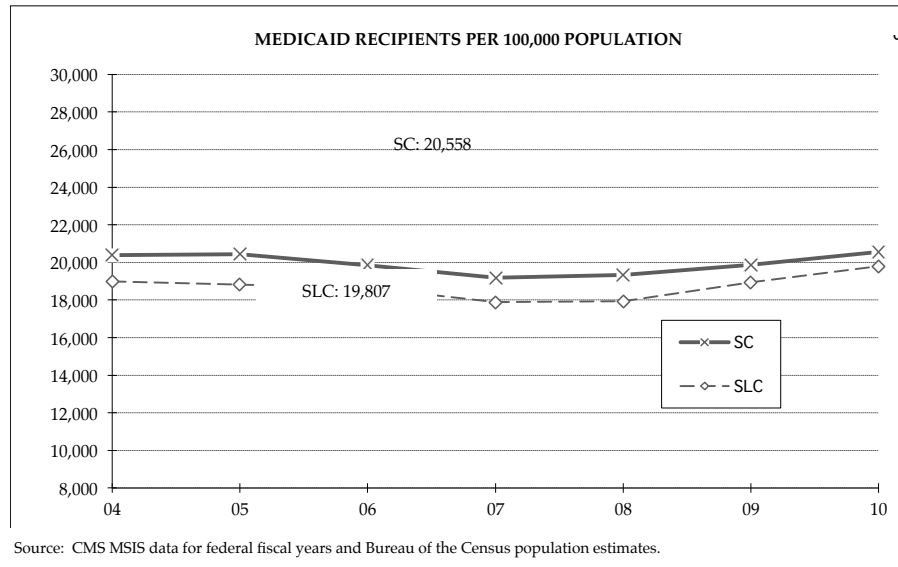
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$422,915,188	\$372,563,497	\$392,181,490	\$391,194,227	\$388,174,855	\$418,343,049	\$369,559,336	\$408,979,000	\$394,702,000	0.1%
Mental Hospitals	\$66,459,970	\$68,814,096	\$52,825,431	\$52,404,853	\$53,835,175	\$52,761,795	\$48,582,838	\$74,528,000	\$73,387,000	5.6%
Total	\$489,375,158	\$441,377,593	\$445,006,921	\$443,599,080	\$442,010,030	\$471,104,844	\$418,142,174	\$483,507,000	\$468,089,000	0.8%

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2010	% of FPL*			Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2010*	4,637,106	24
			Per capita personal income**	\$32,460	46
			Median household income**	\$42,059	44
			Population below Federal Poverty Level*	792,945	
			Percent of total state population	17.1%	8
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	930,000	14
			Percent of total state population	20.1%	
			Recipients of SNAP (Food Stamps)***	797,110	18
			Total value of issuance***	\$1,256,298,352	17
			Average monthly benefit per recipient	\$131.34	18
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	41,669	26

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	105,631	109,610	107,568	104,056	114,611	91,113	75,910	-5.4%
02. Mental Hospital	1,257	1,257	1,368	1,240	1,260	1,522	1,469	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	17,618	16,976	16,212	16,152	16,288	15,977	16,131	-1.5%
04. Intermediate Care for Mentally Retarded	2,178	1,955	1,849	1,767	1,629	1,742	1,498	-6.0%
05. Physician Services	553,073	567,750	553,674	543,051	548,246	470,308	435,455	-3.9%
06. Dental Services	256,782	265,752	267,092	262,705	279,999	306,546	330,345	4.3%
07. Other Practitioners	126,639	135,372	146,105	146,683	155,901	144,400	133,488	0.9%
08. Outpatient Hospital	358,560	364,124	349,603	333,778	348,187	294,404	275,963	-4.3%
09. Clinic Services	393,287	396,599	375,148	361,991	350,223	335,119	330,851	-2.8%
10. Lab and X-Ray	286,980	304,595	293,721	282,688	281,964	227,012	215,134	-4.7%
11. Home Health	7,460	7,062	7,598	5,983	5,948	4,785	4,431	-8.3%
12. Prescribed Drugs	611,557	623,706	605,667	500,748	484,019	403,496	354,164	-8.7%
13. Family Planning	5,599	6,534	6,542	5,630	5,531	4,246	3,500	-7.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	167,780	179,714	180,573	162,495	170,069	158,383	159,821	-0.8%
16. Personal Care Support Services	101,370	98,098	95,864	88,738	94,839	85,042	78,113	-4.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	94,977	118,040	163,586	714,220	808,530	845,267	907,112	45.7%
19. Primary Care Case Management (PCCM) Services	3,630	38,804	74,710	95,198	115,018	123,890	145,090	84.9%
Total*	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 10</u>
01. General Hospital	\$1,082,975,223	\$1,089,114,901	\$1,153,791,050	\$1,152,810,695	\$1,112,650,347	\$1,103,428,307	\$1,062,708,359	-0.3%	20.9%
02. Mental Hospital	\$112,501,296	\$114,307,944	\$105,958,931	\$100,876,068	\$104,284,273	\$109,709,915	\$114,072,081	0.2%	2.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$442,479,446	\$477,320,064	\$431,101,210	\$457,276,748	\$461,943,570	\$473,442,911	\$530,846,185	3.1%	10.4%
04. Intermediate Care for Mentally Retarded	\$165,562,921	\$156,137,783	\$150,096,177	\$146,411,416	\$145,970,776	\$144,252,536	\$137,741,185	-3.0%	2.7%
05. Physician Services	\$314,192,779	\$342,291,742	\$355,242,048	\$390,683,143	\$398,787,834	\$287,897,887	\$278,163,572	-2.0%	5.5%
06. Dental Services	\$89,304,420	\$94,738,763	\$92,229,488	\$92,829,345	\$99,333,420	\$110,990,563	\$115,663,002	4.4%	2.3%
07. Other Practitioners	\$11,574,736	\$13,332,661	\$17,631,162	\$18,856,357	\$19,930,044	\$17,705,831	\$15,042,900	4.5%	0.3%
08. Outpatient Hospital	\$185,330,490	\$198,850,113	\$159,746,938	\$240,505,732	\$261,849,680	\$229,074,609	\$230,546,610	3.7%	4.5%
09. Clinic Services	\$463,878,692	\$485,364,033	\$454,466,942	\$431,699,213	\$469,883,173	\$510,788,405	\$485,231,434	0.8%	9.5%
10. Lab and X-Ray	\$28,483,413	\$34,131,799	\$38,233,194	\$41,895,170	\$43,088,516	\$31,908,882	\$35,082,356	3.5%	0.7%
11. Home Health	\$12,114,429	\$13,185,408	\$11,474,753	\$9,630,724	\$11,631,602	\$10,260,446	\$8,572,513	-5.6%	0.2%
12. Prescribed Drugs	\$651,239,970	\$719,568,283	\$466,565,316	\$364,195,038	\$365,051,651	\$287,082,420	\$264,360,775	-14.0%	5.2%
13. Family Planning	\$4,412,411	\$5,017,160	\$4,265,284	\$3,803,726	\$5,551,000	\$4,851,983	\$4,534,834	0.5%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$154,179,195	\$173,622,568	\$175,936,144	\$164,127,695	\$134,891,575	\$115,642,142	\$106,730,300	-5.9%	2.1%
16. Personal Care Support Services	\$215,971,458	\$229,277,203	\$256,865,292	\$231,046,513	\$297,394,597	\$296,817,872	\$313,663,259	6.4%	6.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$80,463,295	\$100,374,214	\$133,579,965	\$194,340,159	\$404,184,726	\$964,435,884	\$1,368,889,793	60.4%	26.9%
19. Primary Case Management (PCCM) Services	\$31,090	\$1,182,866	\$5,625,118	\$8,371,603	\$11,041,338	\$13,282,241	\$18,344,614	189.6%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 10</u>
01. General Hospital	\$10,252.44	\$9,936.27	\$10,726.16	\$11,078.75	\$9,708.06	\$12,110.55	\$13,999.58	5.3%	142.9%
02. Mental Hospital	\$89,499.84	\$90,937.11	\$77,455.36	\$81,351.67	\$82,765.30	\$72,082.73	\$77,652.88	-2.3%	1085.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,115.19	\$28,117.35	\$26,591.49	\$28,310.84	\$28,360.98	\$29,632.78	\$32,908.45	4.6%	11.0%
04. Intermediate Care for Mentally Retarded	\$76,016.03	\$79,865.87	\$81,176.95	\$82,858.75	\$89,607.60	\$82,808.57	\$91,950.06	3.2%	-7.3%
05. Physician Services	\$568.09	\$602.89	\$641.61	\$719.42	\$727.39	\$612.15	\$638.79	2.0%	10.4%
06. Dental Services	\$347.78	\$356.49	\$345.31	\$353.36	\$354.76	\$362.07	\$350.13	0.1%	-31.5%
07. Other Practitioners	\$91.40	\$98.49	\$120.67	\$128.55	\$127.84	\$122.62	\$112.69	3.6%	-31.6%
08. Outpatient Hospital	\$516.87	\$546.11	\$456.94	\$720.56	\$752.04	\$778.10	\$835.43	8.3%	18.7%
09. Clinic Services	\$1,179.49	\$1,223.82	\$1,211.43	\$1,192.57	\$1,341.67	\$1,524.20	\$1,466.62	3.7%	83.0%
10. Lab and X-Ray	\$99.25	\$112.06	\$130.17	\$148.20	\$152.82	\$140.56	\$163.07	8.6%	-29.8%
11. Home Health	\$1,623.92	\$1,867.09	\$1,510.23	\$1,609.68	\$1,955.55	\$2,144.29	\$1,934.67	3.0%	-59.7%
12. Prescribed Drugs	\$1,064.89	\$1,153.70	\$770.33	\$727.30	\$754.21	\$711.49	\$746.44	-5.7%	-22.3%
13. Family Planning	\$788.07	\$767.85	\$651.98	\$675.62	\$1,003.62	\$1,142.72	\$1,295.67	8.6%	19.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$918.94	\$966.10	\$974.32	\$1,010.05	\$793.16	\$730.14	\$667.81	-5.2%	-73.5%
16. Personal Care Support Services	\$2,130.53	\$2,337.23	\$2,679.48	\$2,603.69	\$3,135.78	\$3,490.25	\$4,015.51	11.1%	74.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$847.19	\$850.34	\$816.57	\$272.10	\$499.90	\$1,140.98	\$1,509.06	10.1%	-13.7%
19. Primary Case Management (PCCM) Services	\$8.56	\$30.48	\$75.29	\$87.94	\$96.00	\$107.21	\$126.44	56.6%	146.1%
Total (Average)	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%

TOTAL PER CAPITA EXPENDITURES	\$949.74	\$986.25	\$936.35	\$942.77	\$972.64	\$1,029.06	\$1,109.17	2.6%	-0.4%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	269,055	270,630	266,385	272,740	283,398	307,621	340,551	4.0%	35.7%
Poverty Related Eligibles	379,901	387,156	394,581	407,962	419,841	435,197	448,141	2.8%	47.0%
Medically Needy	0	0	0	0	0	0	0	0.0%	0.0%
Other Eligibles	186,414	193,011	183,440	149,051	145,020	132,340	129,835	-5.9%	13.6%
Maintenance Assistance Status Unknown	21,345	19,113	17,432	18,774	22,952	31,119	34,790	8.5%	3.6%
Total	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	225,962	229,405	223,485	204,366	208,384	211,581	216,974	-0.7%	22.8%
Children	418,115	426,282	428,507	436,834	447,950	468,574	496,242	2.9%	52.1%
Foster Care Children	9,374	10,313	11,047	13,119	14,043	14,142	13,983	6.9%	1.5%
Adults	181,919	184,562	180,769	174,535	176,795	179,647	189,968	0.7%	19.9%
Basis of Eligibility Unknown	21,345	19,348	18,030	19,673	24,039	32,333	36,150	9.2%	3.8%
Total	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%	100.0%
 By Age									
Under Age 1	30,194	32,910	34,620	36,437	37,255	37,282	35,272	2.6%	3.7%
Age 1 to 5	141,049	144,721	145,210	149,749	159,381	169,388	182,823	4.4%	19.2%
Age 6 to 14	200,367	200,158	199,298	201,708	202,919	213,046	235,082	2.7%	24.7%
Age 15 to 20	109,191	113,010	113,852	115,914	117,813	118,809	125,749	2.4%	13.2%
Age 21 to 44	182,011	184,666	181,033	177,253	178,546	181,785	191,899	0.9%	20.1%
Age 45 to 64	68,140	71,536	72,754	75,823	79,170	82,890	87,965	4.3%	9.2%
Age 65 to 74	40,942	40,482	37,678	30,402	31,086	31,088	31,829	-4.1%	3.3%
Age 75 to 84	41,122	40,503	37,702	25,529	25,047	24,073	23,807	-8.7%	2.5%
Age 85 and Over	22,354	22,811	22,259	16,938	17,042	16,797	16,665	-4.8%	1.7%
Age Unknown	21,345	19,113	17,432	18,774	22,952	31,119	22,226	0.7%	2.3%
Total	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%	100.0%
 By Race									
White	339,429	348,007	345,250	334,969	341,397	355,516	384,520	2.1%	40.3%
Black	420,090	421,951	414,875	414,013	416,473	422,191	439,886	0.8%	46.1%
Hispanic, American Indian or Asian	24,804	30,763	35,882	42,074	49,840	54,792	57,403	15.0%	6.0%
Other/Unknown	72,392	69,189	65,831	57,471	63,501	73,778	71,508	-0.2%	7.5%
Total	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%	100.0%
 By Sex									
Female	522,242	531,393	525,618	505,665	513,923	526,138	553,878	1.0%	58.1%
Male	313,046	319,356	318,777	324,078	334,311	349,005	377,210	3.2%	39.6%
Unknown	21,427	19,161	17,443	18,784	22,977	31,134	22,229	0.6%	2.3%
Total	856,715	869,910	861,838	848,527	871,211	906,277	953,317	1.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,315,085,074	\$1,395,882,923	\$1,326,938,982	\$1,291,980,429	\$1,587,918,409	\$1,805,615,697	\$2,030,905,596	7.5%	39.9%
Poverty Related Eligibles	\$879,868,060	\$948,268,797	\$873,694,247	\$866,762,809	\$1,030,937,100	\$1,048,653,870	\$1,140,875,445	4.4%	22.4%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Other Eligibles	\$891,393,207	\$994,502,247	\$954,587,295	\$900,587,250	\$997,879,417	\$990,675,442	\$1,035,181,592	2.5%	20.3%
Maintenance Assistance Status Unknown	\$928,348,923	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	\$883,231,139	-0.8%	17.4%
Total	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,993,439,679	\$2,146,893,610	\$1,934,832,418	\$1,829,582,426	\$2,133,693,747	\$2,329,917,206	\$2,504,001,179	3.9%	49.2%
Children	\$636,058,585	\$692,939,375	\$696,721,281	\$721,438,710	\$840,981,387	\$864,935,087	\$952,932,166	7.0%	18.7%
Foster Care Children	\$86,782,205	\$98,589,425	\$106,558,898	\$84,861,340	\$86,125,595	\$82,743,799	\$78,823,242	-1.6%	1.5%
Adults	\$370,065,872	\$397,776,655	\$406,616,908	\$408,794,493	\$537,377,627	\$550,335,406	\$649,464,732	9.8%	12.8%
Basis of Eligibility Unknown	\$928,348,923	\$911,618,440	\$868,079,507	\$1,004,682,376	\$749,289,766	\$883,641,336	\$904,972,453	-0.4%	17.8%
Total	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%
By Age									
Under Age 1	\$117,964,214	\$137,192,048	\$146,025,111	\$153,454,587	\$159,190,793	\$154,295,626	\$154,479,837	4.6%	3.0%
Age 1 to 5	\$232,279,860	\$255,367,570	\$253,621,916	\$261,773,648	\$344,716,883	\$373,318,988	\$404,823,455	9.7%	8.0%
Age 6 to 14	\$345,166,030	\$372,175,008	\$379,972,323	\$378,050,746	\$442,592,207	\$499,262,598	\$563,435,863	8.5%	11.1%
Age 15 to 20	\$292,895,962	\$318,793,054	\$326,527,142	\$315,886,654	\$365,524,706	\$375,129,171	\$404,970,720	5.5%	8.0%
Age 21 to 44	\$721,995,093	\$757,288,384	\$723,652,748	\$690,506,446	\$843,575,193	\$892,401,356	\$1,002,122,017	5.6%	19.7%
Age 45 to 64	\$667,061,503	\$730,745,306	\$691,407,921	\$659,189,136	\$796,199,881	\$68,508,079	\$968,398,122	6.4%	19.0%
Age 65 to 74	\$222,217,729	\$239,440,576	\$173,182,283	\$159,365,228	\$189,104,149	\$200,589,146	\$216,460,252	-0.4%	4.3%
Age 75 to 84	\$260,601,343	\$276,782,162	\$222,026,322	\$201,800,448	\$219,195,825	\$220,409,094	\$232,111,629	-1.9%	4.6%
Age 85 and Over	\$226,164,607	\$250,869,859	\$238,804,758	\$239,303,595	\$256,635,289	\$261,030,951	\$277,293,277	3.5%	5.4%
Age Unknown	\$928,348,923	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	\$866,098,600	-1.2%	17.0%
Total	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%
By Race									
White	\$1,435,128,810	\$1,542,351,357	\$1,448,013,307	\$1,392,161,005	\$1,628,054,464	\$1,700,440,869	\$1,864,227,606	4.5%	36.6%
Black	\$1,359,296,949	\$1,463,845,822	\$1,381,041,940	\$1,340,960,632	\$1,567,527,103	\$1,660,172,579	\$1,810,961,262	4.9%	35.6%
Hispanic, American Indian or Asian	\$50,045,667	\$65,172,730	\$75,121,497	\$81,361,845	\$114,752,533	\$130,581,815	\$141,814,090	19.0%	2.8%
Other / Unknown	\$1,170,223,838	\$1,176,447,596	\$1,108,632,268	\$1,234,875,863	\$1,037,134,022	\$1,220,377,571	\$1,273,190,814	1.4%	25.0%
Total	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%
By Sex									
Female	\$1,846,398,859	\$1,996,777,619	\$1,870,180,404	\$1,815,967,318	\$2,154,985,853	\$2,253,176,551	\$2,470,379,816	5.0%	48.5%
Male	\$1,239,839,164	\$1,341,805,923	\$1,285,018,472	\$1,243,355,496	\$1,461,698,813	\$1,591,741,686	\$1,753,714,448	5.9%	34.5%
Unknown	\$928,457,241	\$909,233,963	\$857,610,136	\$990,036,531	\$730,783,456	\$866,654,597	\$866,099,508	-1.2%	17.0%
Total	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	4.0%	100.0%

Source: MSIS data for FFY 04-10

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual	Avg. FFY 10
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Change	
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,887.79	\$5,157.90	\$4,981.28	\$4,737.04	\$5,603.14	\$5,869.61	\$5,963.59	3.4%	-11.7%
Poverty Related Eligibles	\$2,316.05	\$2,449.32	\$2,214.23	\$2,124.62	\$2,455.54	\$2,409.61	\$2,545.80	1.6%	11.1%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Other Eligibles	\$4,781.79	\$5,152.57	\$5,203.81	\$6,042.14	\$6,880.98	\$7,485.84	\$7,973.05	8.9%	-12.5%
Maintenance Assistance Status Unknown	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$25,387.50	-8.6%	1097.4%
Total	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$8,822.01	\$9,358.53	\$8,657.55	\$8,952.48	\$10,239.24	\$11,011.94	\$11,540.56	4.6%	-12.9%
Children	\$1,521.25	\$1,625.54	\$1,625.93	\$1,651.52	\$1,877.40	\$1,845.89	\$1,920.30	4.0%	-8.2%
Foster Care Children	\$9,257.76	\$9,559.72	\$9,645.96	\$6,468.58	\$6,132.99	\$5,850.93	\$5,637.08	-7.9%	-20.5%
Adults	\$2,034.23	\$2,155.25	\$2,249.37	\$2,342.19	\$3,039.55	\$3,063.43	\$3,418.81	9.0%	-2.2%
Basis of Eligibility Unknown	\$43,492.57	\$47,116.93	\$48,146.40	\$51,069.10	\$31,169.76	\$27,329.40	\$25,033.82	-8.8%	1011.5%
Total	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%
 By Age									
Under Age 1	\$3,906.88	\$4,168.70	\$4,217.94	\$4,211.50	\$4,273.00	\$4,138.61	\$4,379.67	1.9%	-4.8%
Age 1 to 5	\$1,646.80	\$1,764.55	\$1,746.59	\$1,748.08	\$2,162.85	\$2,203.93	\$2,214.29	5.1%	-12.4%
Age 6 to 14	\$1,722.67	\$1,859.41	\$1,906.55	\$1,874.25	\$2,181.13	\$2,343.45	\$2,396.76	5.7%	1.4%
Age 15 to 20	\$2,682.42	\$2,820.93	\$2,868.00	\$2,725.18	\$3,102.58	\$3,157.41	\$3,220.47	3.1%	-9.7%
Age 21 to 44	\$3,966.77	\$4,100.85	\$3,997.35	\$3,895.60	\$4,724.69	\$4,909.10	\$5,222.13	4.7%	-11.3%
Age 45 to 64	\$9,789.57	\$10,215.07	\$9,503.37	\$8,693.79	\$10,056.84	\$10,477.84	\$11,008.90	2.0%	-11.5%
Age 65 to 74	\$5,427.62	\$5,914.74	\$4,596.38	\$5,241.93	\$6,083.26	\$6,452.30	\$6,800.72	3.8%	-21.7%
Age 75 to 84	\$6,337.27	\$6,833.62	\$5,888.98	\$7,904.75	\$8,751.38	\$9,155.86	\$9,749.72	7.4%	-23.4%
Age 85 and Over	\$10,117.41	\$10,997.76	\$10,728.46	\$14,128.21	\$15,058.99	\$15,540.33	\$16,639.26	8.6%	-19.1%
Age Unknown	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$38,967.81	-1.8%	1687.0%
Total	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%
 By Race									
White	\$4,228.07	\$4,431.95	\$4,194.10	\$4,156.09	\$4,768.80	\$4,783.02	\$4,848.19	2.3%	-18.3%
Black	\$3,235.73	\$3,469.23	\$3,328.81	\$3,238.93	\$3,763.81	\$3,932.28	\$4,116.89	4.1%	-11.3%
Hispanic, American Indian or Asian	\$2,017.65	\$2,118.54	\$2,093.57	\$1,933.78	\$2,302.42	\$2,383.23	\$2,470.50	3.4%	-28.5%
Other/Unknown	\$16,165.10	\$17,003.39	\$16,840.58	\$21,486.94	\$16,332.56	\$16,541.21	\$17,804.87	1.6%	329.2%
Total	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%
 By Sex									
Female	\$3,535.52	\$3,757.63	\$3,558.06	\$3,591.25	\$4,193.21	\$4,282.48	\$4,460.15	3.9%	-11.9%
Male	\$3,960.57	\$4,201.60	\$4,031.09	\$3,836.59	\$4,372.27	\$4,560.80	\$4,649.17	2.7%	-7.4%
Unknown	\$43,331.18	\$47,452.32	\$49,166.44	\$52,706.37	\$31,805.00	\$27,836.28	\$38,962.59	-1.8%	1687.7%
Total	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	2.2%	9.9%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **Mental Retardation or Related Disabilities (MR/RD) Waiver:** The MR/RD Waiver is for persons who (1) have an intellectual disability (mental retardation) or a related disability, (2) are eligible for Medicaid, and (3) who need home and communitybased services in order to live in the community. Operating since 10/1/1991.
- **Head and Spinal Cord Injuries (HASCI) Waiver:** Persons up to 65 years of age who have a head or spinal cord injury or both or a similar disability not associated with the process of a progressive degenerative illness, disease, dementia or a neurological disorder related to aging. Operating since 7/1/1995.
- **Mechanical Ventilator Waiver:** Persons age 21 years or older who are dependent upon a mechanical ventilator for breathing and need Nursing Facility level of care. Operating since 12/1/1994.
- **Medically Complex Children's Waiver:** Persons under the age of 18 who have a chronic medical condition that is expected to last longer than 12 months and is dependent upon comprehensive medical, nursing, and health supervision. Implementation Date 1/1/2009.
- **Community Supports Waiver:** The eligibility requirements for the Community Supports Waiver are the same as the MR/RD Waiver. Implementation Date 07/01/2009.
- **Pervasive Developmental Disorder (PDD) Waiver:** Parents or guardians of children ages 3-10 who have been diagnosed with a Pervasive Developmental Disorder by age 8, such as Autism or Asperger's Syndrome, and who require the level of care provided in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).
- **Community Choices Waiver:** Persons 18 years of age or older who are unable to perform their own activities of daily living due to illness or disability and who need a Nursing Facility level of care.
- **HIV / AIDS Waiver:** Persons of any age who have a diagnosis of HIV / AIDS and are considered to be at risk of hospitalization.
- **Psychiatric Residential Treatment Facilities (CHANCE-PRTF) Waiver:** Parents or guardians of children ages 4-19 with severe emotional disturbances who wish to be served in their homes and communities instead of residential psychiatric treatment facilities.

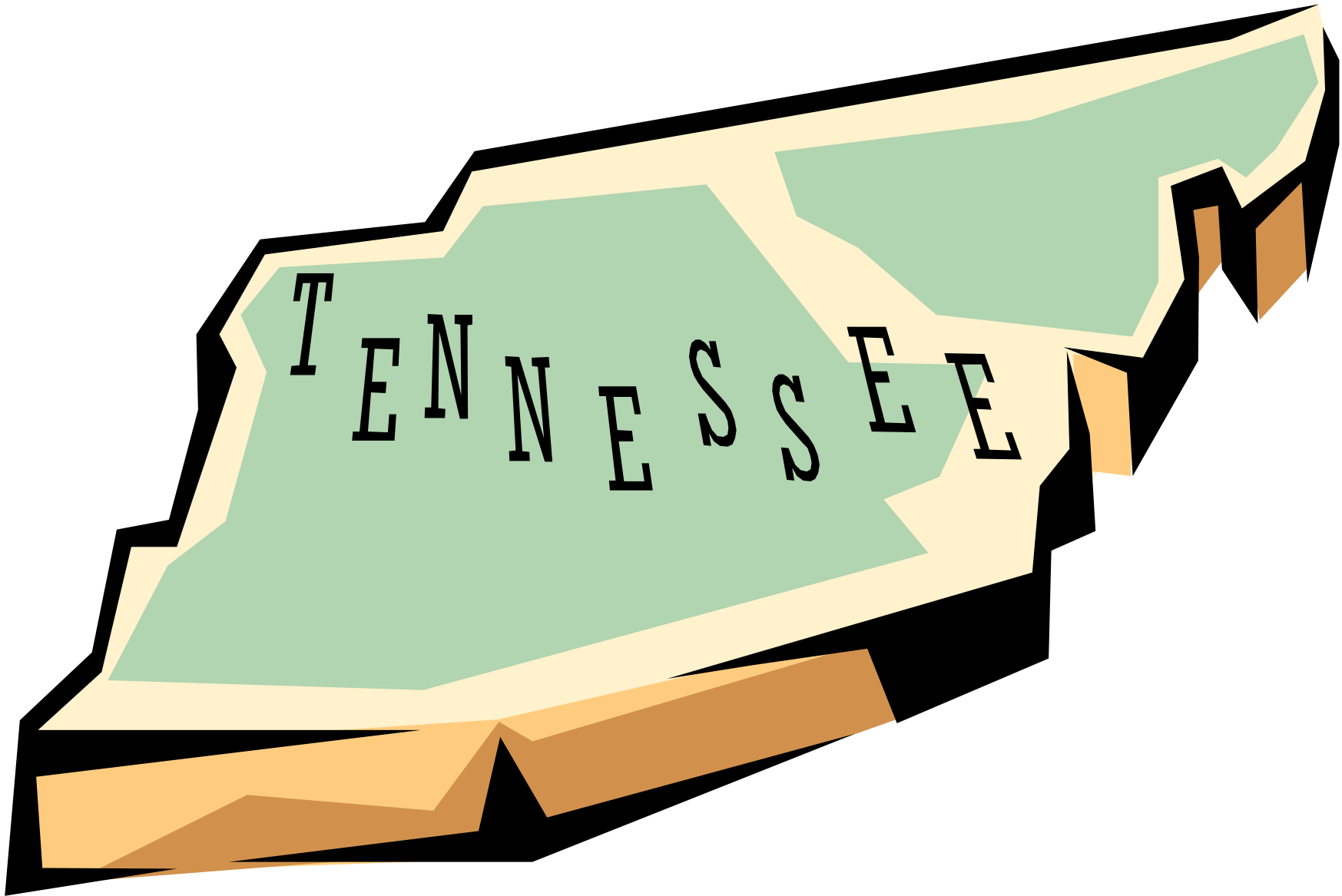
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 7/1/2010

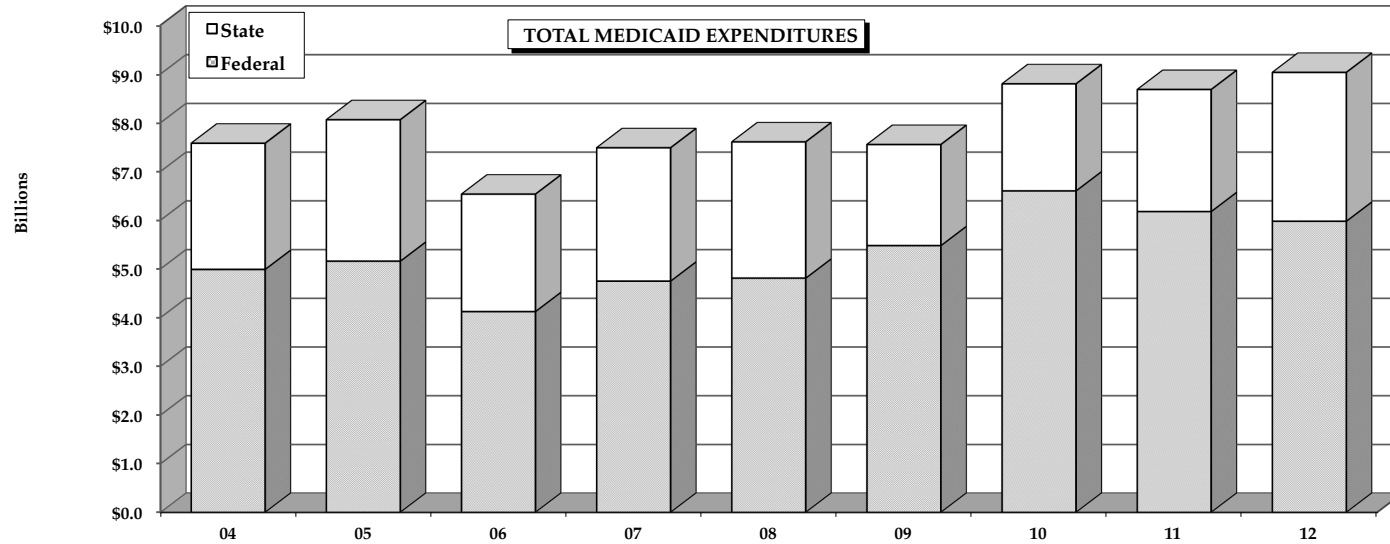
Children's Health Insurance Program: Healthy Connections Kids

- 73,438 enrollees
- Medicaid Expansion
- Enhanced FMAP: 79.22% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



Source: HCFA 64 and 37.

All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$7,029,807,190	\$7,557,403,733	\$6,013,805,836	\$7,070,169,782	\$7,133,101,137	\$7,246,891,973	\$8,441,008,115	\$8,309,658,000	\$8,643,566,000	2.6%	23.0%
Federal Share	\$4,699,732,707	\$4,902,146,888	\$3,859,123,610	\$4,508,587,929	\$4,557,820,076	\$5,307,309,143	\$6,407,211,298	\$5,952,175,000	\$5,742,935,000	2.5%	22.2%
State Share	\$2,330,074,483	\$2,655,256,845	\$2,154,682,226	\$2,561,581,853	\$2,575,281,061	\$1,939,582,830	\$2,033,796,817	\$2,357,483,000	\$2,900,631,000	2.8%	24.5%
Administrative Costs	\$545,895,059	\$501,249,768	\$517,463,305	\$413,288,555	\$470,990,947	\$303,372,656	\$353,816,337	\$368,393,000	\$386,811,000	-4.2%	-29.1%
Federal Share	\$286,021,444	\$251,872,151	\$261,385,891	\$236,708,855	\$248,597,132	\$166,639,258	\$190,120,480	\$220,500,000	\$231,524,000	-2.6%	-19.1%
State Share	\$259,873,615	\$249,377,617	\$256,077,414	\$176,579,700	\$222,393,815	\$136,733,398	\$163,695,857	\$147,893,000	\$155,287,000	-6.2%	-40.2%
Admin. Costs as % of Payments	7.77%	6.63%	8.60%	5.85%	6.60%	4.19%	4.19%	4.43%	4.48%		
Federal Match Rate*	64.40%	64.81%	63.99%	63.65%	63.71%	73.74%	75.37%	71.29%	66.36%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$2,330,074,483	\$1,693,051,817	\$259,873,615	\$163,695,857
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$340,745,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,330,074,483	\$2,033,796,817	\$259,873,615	\$163,695,857

**Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)		
	Tax Rate	Amount
Nursing homes	\$2,225 per licensed bed per year	\$83,010,900
ICF / MR facilities	5.50%	\$17,372,900
Managed Care Org's	5.50%	\$240,361,200
Total		\$340,745,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

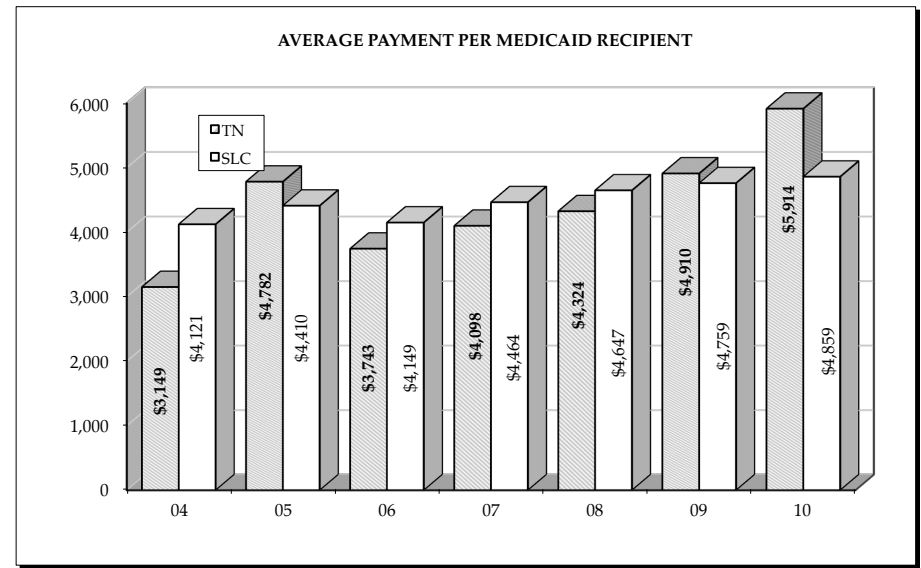
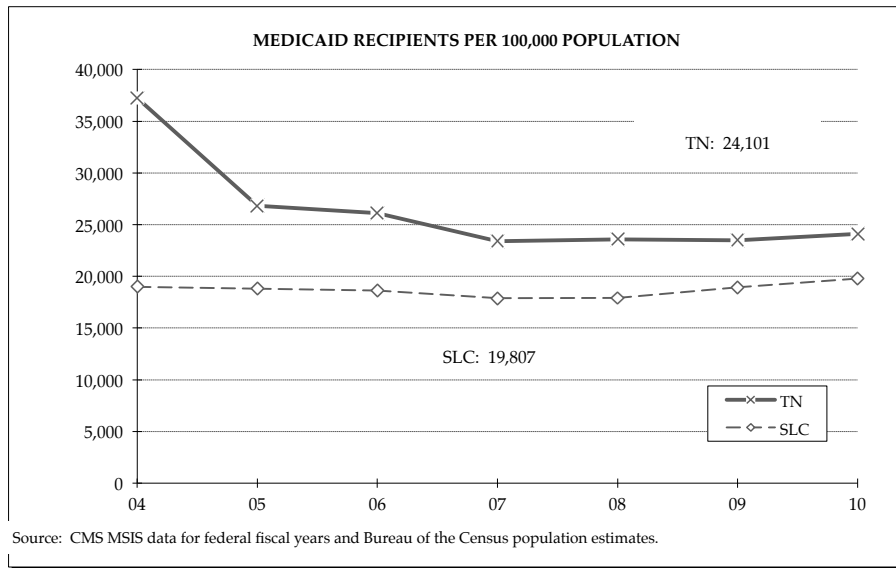
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$0	\$0	\$0	\$85,378,380	\$165,425,671	\$140,721,854	\$139,750,254	\$152,432,000	\$161,414,000	13.6%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$0	\$0	\$0	\$0	\$165,425,671	\$140,721,854	\$139,750,254	\$152,432,000	\$161,414,000	-0.6%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2010)			
		2010	% of FPL*				Rank in U.S.
				State population—July 1, 2010*		6,357,436	17
				Per capita personal income**		\$34,955	37
				Median household income**		\$40,025	48
Medically Needy Program			NO PROGRAM	Population below Federal Poverty Level*		1,074,407	
				Percent of total state population		16.9%	10
				Population without health insurance coverage*		930,000	14
				Percent of total state population		14.6%	
Pregnant Women, Children and Infants (% of FPL*)		2011		Recipients of SNAP (Food Stamps)***		1,224,023	11
Pregnant women and infants			185.0%	Total value of issuance***		\$1,966,107,581	11
Children age 1 to 5			133.0%	Average monthly benefit per recipient		\$133.86	13
Children 6 to 19			100.0%				
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		156,164	6

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>
01. General Hospital	149,428	65,784	108,095	109,062	80,997	41,019	11,576	-34.7%
02. Mental Hospital	6,225	2,500	3,237	56	63	154	548	-33.3%
03. Skilled and Intermediate (non-MR) Care Nursing	45,129	34,744	33,836	35,137	32,471	32,888	29,943	-6.6%
04. Intermediate Care for Mentally Retarded	1,772	1,356	1,340	1,269	1,217	1,156	1,124	-7.3%
05. Physician Services	1,502,861	1,009,024	864,424	808,658	682,360	446,863	63,750	-40.9%
06. Dental Services	264,706	285,644	279,647	293,144	307,136	341,195	371,716	5.8%
07. Other Practitioners	279,630	278,307	290,735	153,369	42,707	14,576	2,287	-55.1%
08. Outpatient Hospital	696,022	377,959	572,343	563,634	426,718	259,910	63,146	-33.0%
09. Clinic Services	246,755	212,767	189,936	160,417	71,169	37,172	22,294	-33.0%
10. Lab and X-Ray	951,684	797,062	690,539	646,428	522,260	300,399	32,705	-43.0%
11. Home Health	21,031	22,382	25,110	25,846	24,498	22,580	15,096	-5.4%
12. Prescribed Drugs	1,617,417	1,201,771	1,016,796	846,548	854,021	893,128	977,055	-8.1%
13. Family Planning	7,548	13,799	11,242	10,028	7,753	3,692	313	-41.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	395,003	212,951	171,232	165,918	141,400	73,160	22,067	-38.2%
16. Personal Care Support Services	131,134	86,575	161,505	154,437	46,385	16,783	3,534	-45.2%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	2,157,894	1,591,056	1,574,403	1,411,914	1,440,641	1,451,243	1,507,207	-5.8%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	0.0%
Total*	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-5.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual	Share of Total
								Change	FFY 10
01. General Hospital	\$586,525,457	\$388,456,595	\$576,396,644	\$608,091,236	\$453,830,837	\$237,260,771	\$53,090,912	-33.0%	0.6%
02. Mental Hospital	\$29,036,171	\$18,547,871	\$21,404,204	\$79,079	\$92,905	\$143,800	\$1,855,181	-36.8%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$827,155,826	\$958,294,005	\$944,753,449	\$915,720,236	\$921,107,769	\$930,934,338	\$737,731,088	-1.9%	8.1%
04. Intermediate Care for Mentally Retarded	\$145,047,534	\$264,237,869	\$323,975,360	\$245,176,031	\$238,697,365	\$242,054,756	\$225,853,457	7.7%	2.5%
05. Physician Services	\$974,874,987	\$1,281,698,440	\$570,758,270	\$491,807,510	\$512,919,740	\$205,345,787	\$36,768,352	-42.1%	0.4%
06. Dental Services	\$130,447,614	\$145,171,181	\$135,543,604	\$137,066,027	\$144,707,401	\$163,822,679	\$177,899,077	5.3%	2.0%
07. Other Practitioners	\$100,180,951	\$353,763,088	\$226,043,774	\$26,254,256	\$7,467,852	\$2,389,485	\$310,800	-61.8%	0.0%
08. Outpatient Hospital	\$446,316,726	\$283,532,176	\$434,179,128	\$462,460,210	\$394,478,868	\$185,443,840	\$31,437,779	-35.7%	0.3%
09. Clinic Services	\$89,342,599	\$164,348,946	\$97,667,048	\$75,769,643	\$32,911,252	\$24,569,506	\$17,558,382	-23.8%	0.2%
10. Lab and X-Ray	\$128,287,383	\$182,510,831	\$141,712,998	\$122,525,181	\$111,197,458	\$39,942,055	\$3,237,903	-45.8%	0.0%
11. Home Health	\$147,802,937	\$489,899,300	\$581,751,577	\$831,912,119	\$791,660,567	\$785,569,212	\$206,783,912	5.8%	2.3%
12. Prescribed Drugs	\$2,337,847,829	\$2,286,677,371	\$805,295,944	\$679,551,895	\$709,106,389	\$720,052,208	\$745,887,870	-17.3%	8.2%
13. Family Planning	\$10,518,259	\$19,658,174	\$14,719,052	\$11,807,900	\$8,086,148	\$4,687,153	\$190,985	-48.7%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$361,360,963	\$162,792,334	\$134,644,042	\$115,694,487	\$114,629,866	\$54,363,792	\$526,346,983	6.5%	5.8%
16. Personal Care Support Services	\$48,648,013	\$59,295,021	\$76,922,918	\$89,762,748	\$57,671,437	\$27,742,331	\$4,058,210	-33.9%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$581,579,509	\$639,266,034	\$868,913,868	\$1,105,292,769	\$1,863,203,444	\$3,637,320,854	\$6,291,687,877	48.7%	69.4%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									
								(+) or (-) SLC	
								<u>Avg. FFY 10</u>	
01. General Hospital	\$3,925.14	\$5,905.03	\$5,332.32	\$5,575.65	\$5,603.06	\$5,784.17	\$4,586.29	2.6%	-20.4%
02. Mental Hospital	\$4,664.45	\$7,419.15	\$6,612.36	\$1,412.13	\$1,474.68	\$933.77	\$3,385.37	-5.2%	-80.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,328.70	\$27,581.57	\$27,921.55	\$26,061.42	\$28,367.09	\$28,306.20	\$24,637.85	5.1%	-16.9%
04. Intermediate Care for Mentally Retarded	\$81,855.27	\$194,865.69	\$241,772.66	\$193,204.12	\$196,135.88	\$209,389.93	\$200,937.24	16.1%	102.7%
05. Physician Services	\$648.68	\$1,270.24	\$660.28	\$608.18	\$751.68	\$459.53	\$576.76	-1.9%	-0.3%
06. Dental Services	\$492.80	\$508.22	\$484.70	\$467.57	\$471.15	\$480.14	\$478.59	-0.5%	-6.3%
07. Other Practitioners	\$358.26	\$1,271.13	\$777.49	\$171.18	\$174.86	\$163.93	\$135.90	-14.9%	-17.5%
08. Outpatient Hospital	\$641.24	\$750.17	\$758.60	\$820.50	\$924.45	\$713.49	\$497.86	-4.1%	-29.3%
09. Clinic Services	\$362.07	\$772.44	\$514.21	\$472.33	\$462.44	\$660.97	\$787.58	13.8%	-1.7%
10. Lab and X-Ray	\$134.80	\$228.98	\$205.22	\$189.54	\$212.92	\$132.96	\$99.00	-5.0%	-57.4%
11. Home Health	\$7,027.86	\$21,888.09	\$23,168.12	\$32,187.27	\$32,315.31	\$34,790.49	\$13,697.93	11.8%	185.0%
12. Prescribed Drugs	\$1,445.42	\$1,902.76	\$791.99	\$802.73	\$830.31	\$806.21	\$763.40	-10.1%	-20.5%
13. Family Planning	\$1,393.52	\$1,424.61	\$1,309.29	\$1,177.49	\$1,042.97	\$1,269.54	\$610.18	-12.9%	-43.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$914.83	\$764.46	\$786.33	\$697.30	\$810.68	\$743.08	\$23,852.22	72.2%	845.6%
16. Personal Care Support Services	\$370.98	\$684.90	\$476.29	\$581.23	\$1,243.32	\$1,653.00	\$1,148.33	20.7%	-50.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$269.51	\$401.79	\$551.90	\$782.83	\$1,293.32	\$2,506.35	\$4,174.40	57.9%	138.7%
19. Primary Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
Total (Average)	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%
TOTAL PER CAPITA EXPENDITURES	\$1,280.38	\$1,344.06	\$1,072.55	\$1,212.32	\$1,218.52	\$1,199.17	\$1,383.39	1.3%	24.2%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	842,351	658,794	689,499	699,265	841,232	898,339	877,159	0.7%	57.2%
Poverty Related Eligibles	302,059	274,954	318,955	297,366	276,917	296,968	311,658	0.5%	20.3%
Medically Needy	268,662	168,656	110,449	87,513	84,346	48,612	54,553	0.0%	3.6%
Other Eligibles	716,189	455,562	334,954	310,079	214,684	184,399	187,188	-20.0%	12.2%
Maintenance Assistance Status Unknown	76,227	51,816	136,950	50,296	53,979	50,710	101,640	4.9%	6.6%
Total	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-5.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	691,540	452,302	425,643	379,552	388,174	385,319	336,442	1.2%	22.0%
Children	769,751	674,450	701,878	706,574	713,664	741,983	741,983	-46.2%	48.4%
Foster Care Children	19,344	17,775	17,899	18,225	18,250	17,802	18,637	58.1%	1.2%
Adults	647,956	411,765	305,652	286,652	294,220	280,070	302,329	-23.2%	19.7%
Basis of Eligibility Unknown	76,897	53,490	139,735	53,516	56,850	53,854	132,807	64.7%	8.7%
Total	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-100.0%	100.0%
By Age									
Under Age 1	36,901	37,582	38,485	41,191	41,702	41,076	39,495	44.5%	2.6%
Age 1 to 5	245,389	212,793	222,760	225,224	232,061	243,077	250,841	-3.3%	16.4%
Age 6 to 14	354,946	305,113	312,780	311,431	311,304	322,141	336,553	-0.1%	22.0%
Age 15 to 20	222,034	179,411	186,345	187,819	189,149	193,975	200,207	-5.6%	13.1%
Age 21 to 44	611,015	413,583	364,474	357,174	366,269	353,130	353,674	-35.7%	23.1%
Age 45 to 64	423,812	259,896	194,453	167,984	172,930	172,954	156,789	-35.9%	10.2%
Age 65 to 74	138,381	82,989	68,038	49,135	50,085	49,303	43,108	-27.3%	2.8%
Age 75 to 84	64,626	46,470	42,324	32,686	32,408	31,832	29,478	7.8%	1.9%
Age 85 and Over	32,162	25,256	24,198	21,579	21,271	20,830	20,413	90.4%	1.3%
Age Unknown	76,222	46,689	136,950	50,296	53,979	50,710	101,640	-100.0%	6.6%
Total	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-100.0%	100.0%
By Race									
White	1,419,031	1,005,968	893,715	833,751	848,235	861,435	867,535	-7.9%	56.6%
Black	560,902	439,824	433,130	427,855	431,670	428,678	425,322	-4.5%	27.8%
Hispanic, American Indian or Asian	65,404	61,847	58,552	64,325	69,598	72,852	75,734	2.5%	4.9%
Other/Unknown	160,151	102,143	205,410	118,588	121,655	116,063	163,607	0.4%	10.7%
Total	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-5.9%	100.0%
By Sex									
Female	1,249,793	909,502	851,394	812,558	822,236	823,516	827,261	-6.6%	54.0%
Male	879,470	653,591	602,461	581,665	594,943	604,801	603,297	-6.1%	39.4%
Unknown	76,225	46,689	136,952	50,296	53,979	50,711	101,640	4.9%	6.6%
Total	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	-5.9%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,266,166,282	\$3,952,109,782	\$3,385,516,411	\$3,396,957,901	\$3,974,857,265	\$4,545,588,554	\$5,703,037,129	9.7%	62.9%
Poverty Related Eligibles	\$410,263,750	\$601,436,680	\$627,031,161	\$610,171,809	\$575,039,993	\$756,855,225	\$912,046,840	14.2%	10.1%
Medically Needy	\$660,194,391	\$643,207,000	\$287,878,686	\$240,038,874	\$201,607,896	\$128,383,389	\$203,012,876	0.0%	2.2%
Other Eligibles	\$2,529,507,821	\$2,446,459,251	\$1,594,694,426	\$1,594,839,132	\$1,514,441,553	\$1,776,581,835	\$2,164,283,658	-2.6%	23.9%
Maintenance Assistance Status Unknown	\$78,840,514	\$54,936,523	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	-0.1%	0.9%
Total	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$4,095,307,261	\$4,759,264,213	\$3,719,264,776	\$3,614,596,115	\$3,837,835,152	\$4,176,192,372	\$4,807,589,818	2.7%	53.1%
Children	\$951,471,275	\$1,090,305,046	\$1,168,157,693	\$1,193,971,742	\$1,331,798,972	\$1,769,803,812	\$2,263,078,764	15.5%	25.0%
Foster Care Children	\$123,920,913	\$73,213,659	\$77,922,181	\$66,543,480	\$72,393,736	\$73,083,756	\$73,362,491	-8.4%	0.8%
Adults	\$1,690,341,791	\$1,702,697,825	\$904,617,343	\$936,602,953	\$995,614,547	\$1,162,101,317	\$1,809,375,213	1.1%	20.0%
Basis of Eligibility Unknown	\$83,931,518	\$72,668,493	\$84,719,887	\$107,257,037	\$124,126,891	\$80,461,310	\$107,292,482	4.2%	1.2%
Total	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%
 By Age									
Under Age 1	\$85,985,719	\$100,934,595	\$117,370,656	\$138,431,414	\$155,651,527	\$199,846,259	\$156,696,423	10.5%	1.7%
Age 1 to 5	\$337,610,882	\$373,333,090	\$399,054,083	\$466,441,497	\$535,127,587	\$669,954,442	\$786,863,364	15.1%	8.7%
Age 6 to 14	\$486,623,272	\$542,609,841	\$581,955,392	\$554,005,326	\$608,432,956	\$761,429,638	\$889,382,893	10.6%	9.8%
Age 15 to 20	\$477,319,899	\$503,303,566	\$540,002,508	\$522,234,796	\$563,058,249	\$644,262,942	\$826,452,508	9.6%	9.1%
Age 21 to 44	\$1,932,001,761	\$2,126,628,222	\$1,656,854,571	\$1,701,580,562	\$1,828,674,079	\$2,126,490,368	\$2,844,077,006	6.7%	31.4%
Age 45 to 64	\$2,184,433,054	\$2,423,659,308	\$1,444,053,321	\$1,387,892,303	\$1,483,354,469	\$1,660,415,338	\$2,084,996,890	-0.8%	23.0%
Age 65 to 74	\$526,096,163	\$573,604,790	\$325,276,618	\$287,386,598	\$314,819,190	\$345,231,351	\$417,491,714	-3.8%	4.6%
Age 75 to 84	\$441,803,405	\$521,591,321	\$397,411,223	\$368,528,140	\$367,510,998	\$382,076,821	\$466,014,034	0.9%	5.1%
Age 85 and Over	\$394,260,688	\$480,293,015	\$433,142,312	\$415,507,080	\$409,317,652	\$417,701,844	\$510,405,671	4.4%	5.6%
Age Unknown	\$78,837,915	\$52,191,488	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	-0.1%	0.9%
Total	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%
 By Race									
White	\$4,979,277,117	\$5,510,758,367	\$3,935,763,972	\$3,825,857,447	\$4,083,162,863	\$4,721,467,013	\$5,820,286,404	2.6%	64.2%
Black	\$1,373,567,912	\$1,523,023,909	\$1,386,198,842	\$1,420,409,312	\$1,552,251,922	\$1,792,472,505	\$2,393,243,602	9.7%	26.4%
Hispanic, American Indian or Asian	\$109,609,676	\$142,678,463	\$120,004,241	\$134,356,199	\$158,546,203	\$187,434,119	\$251,605,140	14.9%	2.8%
Other/Unknown	\$482,518,053	\$521,688,497	\$512,714,825	\$538,348,369	\$567,808,310	\$560,268,930	\$595,563,622	3.6%	6.6%
Total	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%
 By Sex									
Female	\$4,210,915,777	\$4,656,709,024	\$3,576,238,916	\$3,538,202,214	\$3,782,353,040	\$4,328,760,583	\$5,602,487,692	4.9%	61.8%
Male	\$2,655,205,343	\$2,989,248,724	\$2,318,876,239	\$2,303,805,502	\$2,483,593,667	\$2,878,648,418	\$3,379,892,811	4.1%	37.3%
Unknown	\$78,851,638	\$52,191,488	\$59,566,725	\$76,963,611	\$95,822,591	\$54,233,566	\$78,318,265	-0.1%	0.9%
Total	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	4.5%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$3,877.44	\$5,999.01	\$4,910.11	\$4,857.90	\$4,725.04	\$5,059.99	\$6,501.71	9.0%	-3.7%
Poverty Related Eligibles	\$1,358.22	\$2,187.41	\$1,965.89	\$2,051.92	\$2,076.58	\$2,548.61	\$2,926.43	13.6%	27.8%
Medically Needy	\$2,457.34	\$3,813.72	\$2,606.44	\$2,742.89	\$2,390.25	\$2,640.98	\$3,721.39	0.0%	-62.9%
Other Eligibles	\$3,531.90	\$5,370.20	\$4,760.94	\$5,143.33	\$7,054.28	\$9,634.44	\$11,562.09	21.9%	26.9%
Maintenance Assistance Status Unknown	\$1,034.29	\$1,060.22	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	-4.8%	-63.7%
Total	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$5,922.01	\$10,522.32	\$8,737.99	\$9,523.32	\$9,886.89	\$10,838.27	\$14,289.51	15.8%	7.8%
Children	\$1,236.08	\$1,616.58	\$1,664.33	\$1,689.80	\$1,866.14	\$2,385.23	\$3,050.04	16.2%	45.8%
Foster Care Children	\$6,406.17	\$4,118.91	\$4,353.44	\$3,651.22	\$3,966.78	\$4,105.37	\$3,936.39	-7.8%	-44.5%
Adults	\$2,608.73	\$4,135.12	\$2,959.63	\$3,267.39	\$3,383.91	\$4,149.32	\$5,984.79	14.8%	71.2%
Basis of Eligibility Unknown	\$1,091.48	\$1,358.54	\$606.29	\$2,004.21	\$2,183.41	\$1,494.06	\$807.88	-4.9%	-64.1%
Total	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%
 By Age									
Under Age 1	\$2,330.17	\$2,685.72	\$3,049.78	\$3,360.72	\$3,732.47	\$4,865.28	\$3,967.50	9.3%	-13.8%
Age 1 to 5	\$1,375.82	\$1,754.44	\$1,791.41	\$2,071.01	\$2,305.98	\$2,756.14	\$3,136.90	14.7%	24.1%
Age 6 to 14	\$1,370.98	\$1,778.39	\$1,860.59	\$1,778.90	\$1,954.47	\$2,363.65	\$2,642.62	11.6%	11.8%
Age 15 to 20	\$2,149.76	\$2,805.31	\$2,897.86	\$2,780.52	\$2,976.80	\$3,321.37	\$4,127.99	11.5%	15.7%
Age 21 to 44	\$3,161.95	\$5,141.96	\$4,545.88	\$4,764.01	\$4,992.71	\$6,021.83	\$8,041.52	16.8%	36.7%
Age 45 to 64	\$5,154.25	\$9,325.50	\$7,426.23	\$8,262.05	\$8,577.77	\$9,600.33	\$13,298.11	17.1%	7.0%
Age 65 to 74	\$3,801.79	\$6,911.82	\$4,780.81	\$5,848.92	\$6,285.70	\$7,002.24	\$9,684.79	16.9%	11.5%
Age 75 to 84	\$6,836.31	\$11,224.26	\$9,389.74	\$11,274.80	\$11,340.13	\$12,002.92	\$15,808.88	15.0%	24.2%
Age 85 and Over	\$12,258.59	\$19,016.99	\$17,899.92	\$19,255.16	\$19,242.99	\$20,052.90	\$25,003.95	12.6%	21.5%
Age Unknown	\$1,034.32	\$1,117.85	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	-4.8%	-64.7%
Total	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%
 By Race									
White	\$3,508.93	\$5,478.07	\$4,403.82	\$4,588.73	\$4,813.72	\$5,480.93	\$6,708.99	11.4%	13.0%
Black	\$2,448.86	\$3,462.80	\$3,200.42	\$3,319.84	\$3,595.92	\$4,181.40	\$5,626.90	14.9%	21.2%
Hispanic, American Indian or Asian	\$1,675.89	\$2,306.96	\$2,049.53	\$2,088.71	\$2,278.03	\$2,572.81	\$3,322.22	12.1%	-3.8%
Other/Unknown	\$3,012.89	\$5,107.43	\$2,496.06	\$4,539.65	\$4,667.37	\$4,827.28	\$3,640.21	3.2%	-12.3%
Total	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%
 By Sex									
Female	\$3,369.29	\$5,120.06	\$4,200.45	\$4,354.40	\$4,600.08	\$5,256.44	\$6,772.33	12.3%	33.8%
Male	\$3,019.10	\$4,573.58	\$3,849.01	\$3,960.71	\$4,174.51	\$4,759.66	\$5,602.37	10.9%	11.6%
Unknown	\$1,034.46	\$1,117.85	\$434.95	\$1,530.21	\$1,775.18	\$1,069.46	\$770.55	-4.8%	-64.6%
Total	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	11.1%	21.7%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/ care.
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement.
- Self Determination Waiver: Approved 2008. For individuals that would otherwise require ICF placement and care.

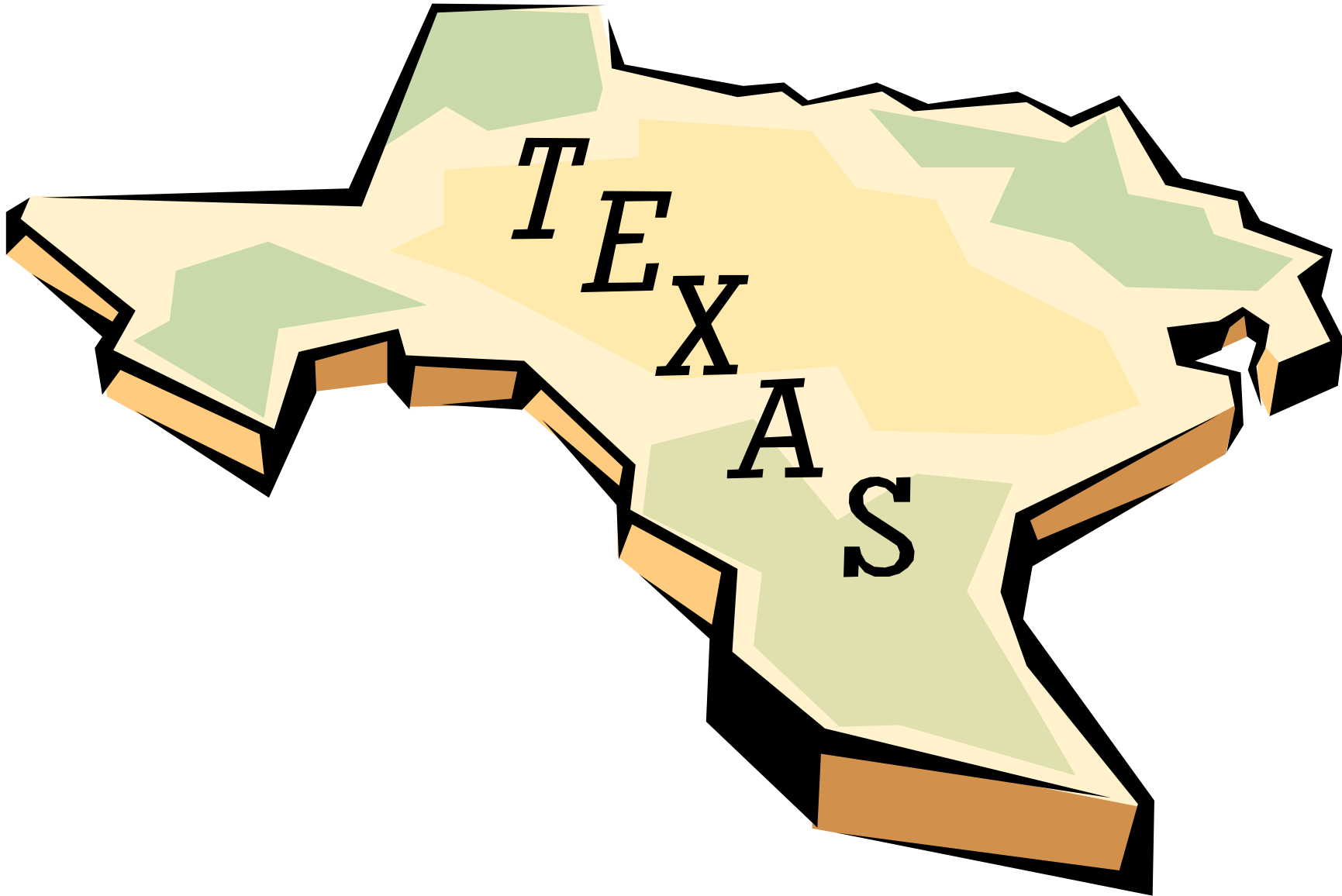
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Dental and Pharmacy Benefits Manager
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 7/1/2010

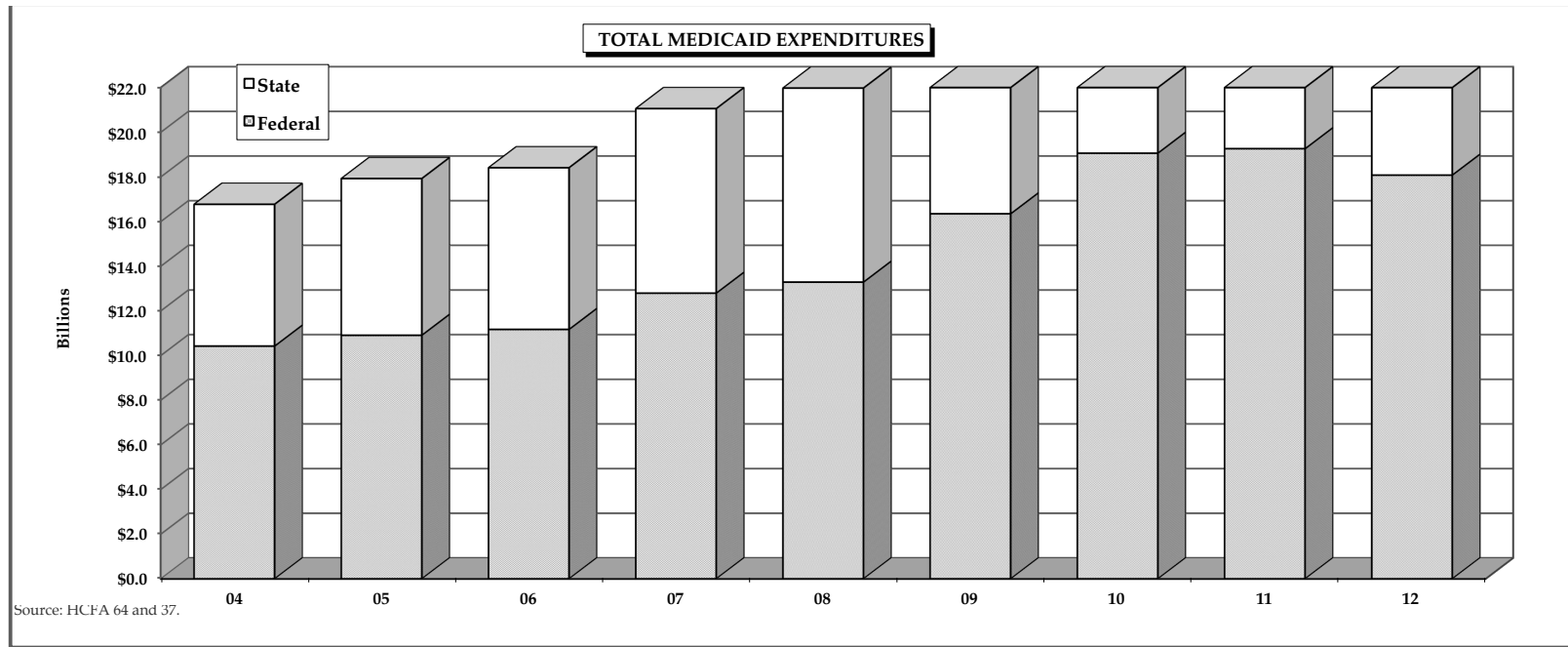
Children's Health Insurance Program: CoverKids

- 89,302 enrollees
- Combination Plan
- Enhanced FMAP: 75.90% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$16,077,695,030	\$17,264,066,130	\$17,684,003,540	\$20,278,820,695	\$21,097,176,058	\$23,000,014,985	\$26,330,687,310	\$28,133,293,000	\$29,861,636,000	8.0%	85.7%
Federal Share	\$10,031,272,125	\$10,535,339,319	\$10,757,732,173	\$12,352,298,914	\$12,805,382,892	\$15,710,507,711	\$18,476,569,185	\$18,633,260,000	\$17,450,955,000	7.2%	74.0%
State Share	\$6,046,422,905	\$6,728,726,811	\$6,926,271,367	\$7,926,521,781	\$8,291,793,166	\$7,289,507,274	\$7,854,118,125	\$9,500,033,000	\$12,410,681,000	9.4%	105.3%
Administrative Costs	\$695,157,913	\$662,460,980	\$727,026,069	\$778,912,684	\$880,809,038	\$1,198,329,490	\$1,100,367,349	\$1,133,756,000	\$1,133,695,000	6.3%	63.1%
Federal Share	\$389,375,329	\$373,116,681	\$410,949,395	\$440,210,762	\$481,722,418	\$636,883,348	\$586,821,439	\$628,746,000	\$628,707,000	6.2%	61.5%
State Share	\$305,782,584	\$289,344,299	\$316,076,674	\$338,701,922	\$399,086,620	\$561,446,142	\$513,545,910	\$505,010,000	\$504,988,000	6.5%	65.1%
Admin. Costs as % of Payments	4.32%	3.84%	4.11%	3.84%	4.18%	5.21%	4.18%	4.03%	3.80%		
Federal Match Rate*	60.22%	60.87%	60.66%	60.78%	60.53%	69.03%	70.94%	66.46%	58.22%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$6,046,422,905	\$7,854,118,125	\$305,782,584	\$513,545,910
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$6,046,422,905	\$7,854,118,125	\$305,782,584	\$513,545,910

** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 10)	
	Amount
ICF services ass.	N / A
Managed Care	N / A

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

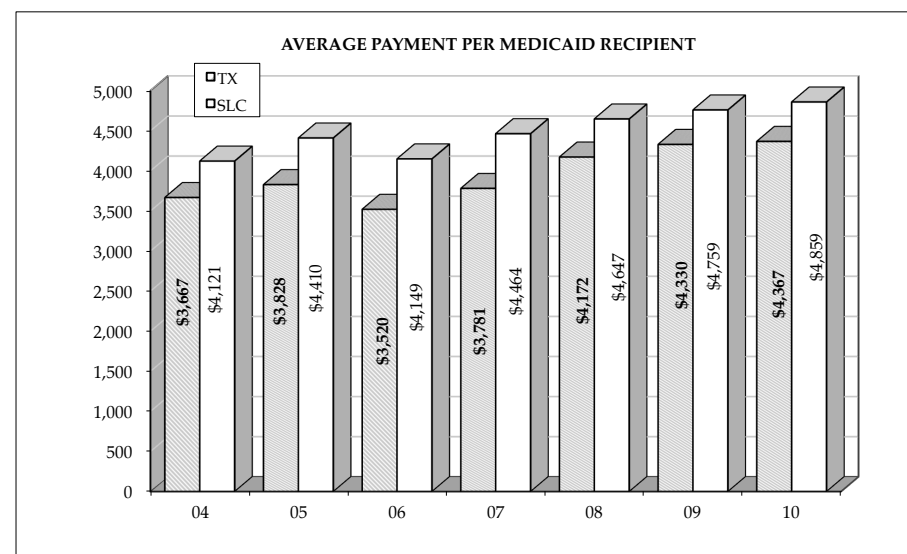
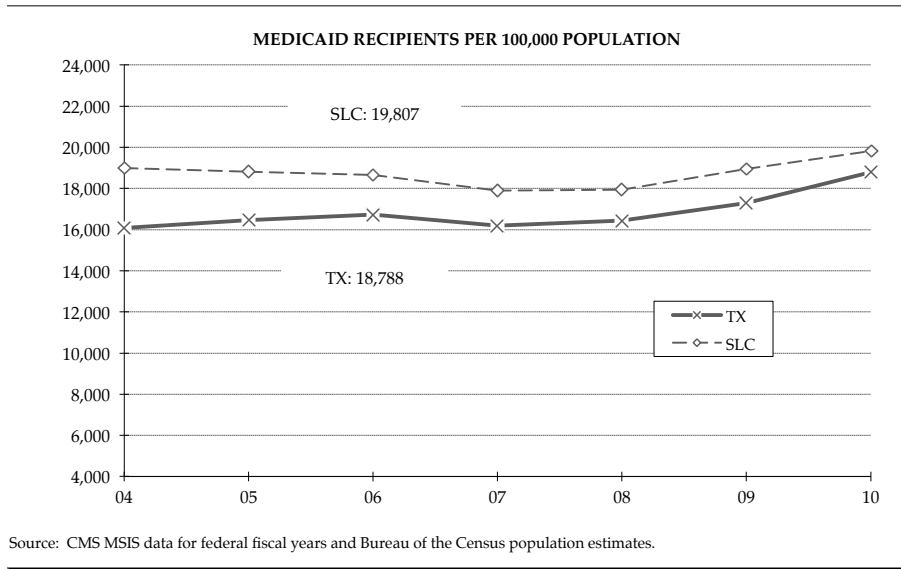
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$1,186,118,733	\$1,187,333,846	\$1,224,182,055	\$1,188,607,754	\$1,153,726,484	\$1,434,371,469	\$1,395,676,375	\$1,288,181,000	\$1,309,520,000	1.1%
Mental Hospitals	\$257,716,302	\$306,781,041	\$318,668,400	\$249,637,138	\$305,085,587	\$311,291,390	\$292,569,701	\$292,513,000	\$292,514,000	-1.4%
Total	\$1,443,835,035	\$1,494,114,887	\$1,542,850,455	\$1,438,244,892	\$1,458,812,071	\$1,745,662,859	\$1,688,246,076	\$1,580,694,000	\$1,602,034,000	0.6%

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2010	% of FPL*			Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2010*	25,253,466	2
			Per capita personal income**	\$37,706	27
			Median household income**	\$47,600	30
			Population below Federal Poverty Level*	4,293,089	
			Percent of total state population	17.0%	9
			Population without health insurance coverage*	6,181,000	2
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	24.5%	
			Recipients of SNAP (Food Stamps)***	3,551,581	1
			Total value of issuance***	\$5,447,397,414	2
			Average monthly benefit per recipient	\$127.82	30
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	113,772	8

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>
01. General Hospital	520,829	523,708	502,640	442,031	414,404	436,342	436,254	-2.9%
02. Mental Hospital	6,271	8,199	7,257	6,912	5,431	5,374	5,638	-1.8%
03. Skilled and Intermediate (non-MR) Care Nursing	111,437	104,113	98,737	99,486	102,111	98,932	103,874	-1.2%
04. Intermediate Care for Mentally Retarded	12,975	12,902	12,597	12,339	12,102	11,707	11,316	-2.3%
05. Physician Services	1,962,778	2,057,842	2,073,865	1,780,995	1,641,902	1,700,218	1,884,762	-0.7%
06. Dental Services	1,142,879	1,243,010	1,301,662	1,327,236	1,434,282	1,669,409	2,164,928	11.2%
07. Other Practitioners	466,872	491,956	597,336	487,579	478,984	523,726	631,838	5.2%
08. Outpatient Hospital	849,339	884,138	915,568	773,907	720,616	797,343	926,788	1.5%
09. Clinic Services	289,852	308,635	297,717	302,186	319,719	340,470	393,644	5.2%
10. Lab and X-Ray	1,766,141	1,808,267	1,802,638	1,762,300	1,734,715	1,861,458	2,134,505	3.2%
11. Home Health	186,497	212,816	221,064	230,301	205,543	219,848	240,718	4.3%
12. Prescribed Drugs	2,679,025	2,753,651	2,719,695	2,608,871	2,658,984	2,735,076	3,013,699	2.0%
13. Family Planning	23,130	26,063	23,185	17,052	14,061	13,939	14,856	-7.1%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	681,625	719,194	870,204	731,209	754,814	888,474	1,213,375	10.1%
16. Personal Care Support Services	322,339	365,402	376,326	395,563	397,732	373,207	459,764	6.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	1,425,989	1,446,184	1,625,010	2,028,913	2,088,060	2,197,399	2,428,211	9.3%
19. Primary Care Case Management (PCCM) Services	535,691	1,174,904	1,367,710	1,037,220	1,015,683	1,131,984	1,222,663	14.7%
Total*	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$2,326,611,168	\$2,406,471,661	\$2,344,268,580	\$2,113,998,610	\$2,089,975,306	\$2,294,272,554	\$2,287,636,366	-0.3%	11.0%
02. Mental Hospital	\$50,365,540	\$73,754,773	\$64,924,080	\$64,361,381	\$54,302,249	\$48,330,019	\$58,330,198	2.5%	0.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,767,241,962	\$2,027,169,336	\$1,602,990,372	\$1,889,283,327	\$1,936,330,093	\$2,120,678,142	\$2,331,987,369	4.7%	11.3%
04. Intermediate Care for Mentally Retarded	\$840,627,835	\$903,991,117	\$771,994,391	\$897,252,788	\$946,827,990	\$959,096,255	\$993,957,012	2.8%	4.8%
05. Physician Services	\$866,787,946	\$980,382,620	\$944,888,154	\$769,758,395	\$779,681,718	\$856,266,401	\$947,398,903	1.5%	4.6%
06. Dental Services	\$323,098,169	\$389,330,384	\$384,011,165	\$420,711,887	\$784,963,963	\$1,011,153,669	\$1,284,003,338	25.9%	6.2%
07. Other Practitioners	\$92,108,385	\$98,190,659	\$110,650,701	\$100,213,275	\$97,381,789	\$95,772,720	\$109,900,326	3.0%	0.5%
08. Outpatient Hospital	\$283,687,820	\$293,055,490	\$288,342,243	\$255,136,813	\$272,277,899	\$325,357,539	\$373,717,723	4.7%	1.8%
09. Clinic Services	\$83,931,354	\$98,766,251	\$102,371,250	\$97,411,417	\$103,840,401	\$119,470,084	\$137,219,255	8.5%	0.7%
10. Lab and X-Ray	\$533,159,003	\$603,952,742	\$537,165,388	\$502,707,555	\$540,086,723	\$662,973,707	\$792,861,624	6.8%	3.8%
11. Home Health	\$345,854,397	\$446,554,236	\$468,494,882	\$451,920,854	\$530,927,320	\$600,504,041	\$720,166,222	13.0%	3.5%
12. Prescribed Drugs	\$2,202,193,332	\$2,417,258,652	\$1,809,597,746	\$1,774,984,886	\$2,002,419,998	\$2,035,677,536	\$2,265,514,313	0.5%	10.9%
13. Family Planning	\$29,738,668	\$31,252,260	\$27,736,671	\$20,957,711	\$17,833,465	\$17,317,646	\$17,605,005	-8.4%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$1,479,165,070	\$1,596,000,591	\$1,728,456,209	\$1,787,602,594	\$2,224,200,990	\$2,597,977,451	\$2,965,659,666	12.3%	14.3%
16. Personal Care Support Services	\$454,602,039	\$527,805,016	\$718,566,949	\$696,183,698	\$737,949,497	\$692,852,497	\$869,365,988	11.4%	4.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$1,525,021,819	\$1,465,223,173	\$1,848,223,344	\$2,741,858,086	\$3,529,936,783	\$4,061,519,955	\$4,513,124,518	19.8%	21.8%
19. Primary Case Management (PCCM) Services	\$10,209,690	\$6,160,689	\$11,204,982	\$8,383,491	\$8,328,096	\$43,515,766	\$49,555,510	30.1%	0.2%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 10</i>	
01. General Hospital	\$4,467.13	\$4,595.06	\$4,663.91	\$4,782.47	\$5,043.33	\$5,257.97	\$5,243.82	2.7%	-9.0%
02. Mental Hospital	\$8,031.50	\$8,995.58	\$8,946.41	\$9,311.54	\$9,998.57	\$8,993.30	\$10,345.90	4.3%	-39.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$15,858.66	\$19,470.86	\$16,234.95	\$18,990.44	\$18,962.99	\$21,435.71	\$22,450.15	6.0%	-24.2%
04. Intermediate Care for Mentally Retarded	\$64,788.27	\$70,065.97	\$61,283.99	\$72,716.82	\$78,237.32	\$81,925.02	\$87,836.43	5.2%	-11.4%
05. Physician Services	\$441.61	\$476.41	\$455.62	\$432.21	\$474.86	\$503.62	\$502.66	2.2%	-13.1%
06. Dental Services	\$282.71	\$313.22	\$295.02	\$316.98	\$547.29	\$605.70	\$593.09	13.1%	16.1%
07. Other Practitioners	\$197.29	\$199.59	\$185.24	\$205.53	\$203.31	\$182.87	\$173.94	-2.1%	5.6%
08. Outpatient Hospital	\$334.01	\$331.46	\$314.93	\$329.67	\$377.84	\$408.05	\$403.24	3.2%	-42.7%
09. Clinic Services	\$289.57	\$320.01	\$343.85	\$322.36	\$324.79	\$350.90	\$348.59	3.1%	-56.5%
10. Lab and X-Ray	\$301.88	\$334.00	\$297.99	\$285.26	\$311.34	\$356.16	\$371.45	3.5%	59.9%
11. Home Health	\$1,854.48	\$2,098.31	\$2,119.27	\$1,962.31	\$2,583.05	\$2,731.45	\$2,991.74	8.3%	-37.7%
12. Prescribed Drugs	\$822.01	\$877.84	\$665.37	\$680.37	\$753.08	\$744.29	\$751.74	-1.5%	-21.7%
13. Family Planning	\$1,285.72	\$1,199.10	\$1,196.32	\$1,229.05	\$1,268.29	\$1,242.39	\$1,185.04	-1.3%	9.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$2,170.06	\$2,219.15	\$1,986.27	\$2,444.72	\$2,946.69	\$2,924.09	\$2,444.14	2.0%	-3.1%
16. Personal Care Support Services	\$1,410.32	\$1,444.45	\$1,849.95	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$1,069.45	\$1,013.17	\$1,137.36	\$1,351.39	\$1,690.53	\$1,848.33	\$1,858.62	9.6%	6.3%
19. Primary Case Management (PCCM) Services	\$19.06	\$5.24	\$8.19	\$8.08	\$8.20	\$38.44	\$40.53	13.4%	-21.1%
Total (Average)	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%

TOTAL PER CAPITA EXPENDITURES

\$748.18	\$786.18	\$787.84	\$883.38	\$904.28	\$976.44	\$1,086.23	6.4%	-2.5%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	789,893	758,725	752,252	737,221	760,923	807,930	883,328	1.9%	18.6%
Poverty Related Eligibles	2,042,132	2,192,388	2,283,185	2,370,514	2,438,665	2,570,500	2,732,882	5.0%	57.6%
Medically Needy	66,603	70,655	68,312	59,138	51,791	46,372	48,400	-5.2%	1.0%
Other Eligibles	563,251	560,810	585,611	551,306	594,088	603,558	719,342	0.0%	15.2%
Maintenance Assistance Status Unknown	141,660	170,066	221,127	141,514	147,444	254,204	360,557	16.8%	7.6%
Total	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	634,264	660,889	695,844	696,738	764,299	785,778	824,152	4.5%	17.4%
Children	2,285,138	2,390,582	2,456,451	2,467,441	2,497,492	2,645,989	2,915,485	4.1%	61.4%
Foster Care Children	37,761	43,419	48,691	56,573	62,272	64,031	68,580	10.5%	1.4%
Adults	504,716	486,688	487,284	496,518	519,731	529,973	572,688	2.1%	12.1%
Basis of Eligibility Unknown	141,660	171,066	222,217	142,423	149,117	256,793	363,604	17.0%	7.7%
Total	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%	100.0%
By Age									
Under Age 1	214,895	222,890	226,375	226,417	230,574	237,548	236,322	1.6%	5.0%
Age 1 to 5	931,775	967,550	992,202	999,354	1,016,773	1,063,625	1,140,592	3.4%	24.0%
Age 6 to 14	960,734	1,004,787	1,040,125	1,057,635	1,076,676	1,154,899	1,309,527	5.3%	27.6%
Age 15 to 20	395,647	420,400	441,909	455,795	466,157	490,792	547,753	5.6%	11.5%
Age 21 to 44	502,002	501,120	505,610	514,118	538,785	559,261	606,374	3.2%	12.8%
Age 45 to 64	184,400	195,039	209,883	207,653	225,386	235,286	250,446	5.2%	5.3%
Age 65 to 74	106,340	104,745	105,602	97,829	110,473	109,569	113,180	1.0%	2.4%
Age 75 to 84	102,426	102,532	103,722	97,151	110,111	107,269	108,376	0.9%	2.3%
Age 85 and Over	63,649	63,505	63,926	62,712	70,532	70,111	71,382	1.9%	1.5%
Age Unknown	141,671	170,076	221,133	141,029	147,444	254,204	360,557	16.8%	7.6%
Total	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%	100.0%
By Race									
White	871,205	883,861	880,538	860,161	872,378	893,366	967,383	1.8%	20.4%
Black	632,847	641,383	699,263	675,535	690,655	692,724	737,923	2.6%	15.6%
Hispanic, American Indian or Asian	1,925,458	2,010,126	2,056,878	2,110,423	2,178,699	2,298,913	2,499,843	4.4%	52.7%
Other/Unknown	174,029	217,274	273,808	213,574	251,179	397,561	539,360	20.7%	11.4%
Total	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%	100.0%
By Sex									
Female	1,993,970	2,050,536	2,103,473	2,122,638	2,205,502	2,299,723	2,491,358	3.8%	52.5%
Male	1,467,859	1,531,986	1,585,835	1,595,958	1,639,873	1,728,534	1,892,480	4.3%	39.9%
Unknown	141,710	170,122	221,179	141,097	147,536	254,307	360,671	16.8%	7.6%
Total	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4.7%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,286,912,454	\$5,589,684,784	\$5,563,617,670	\$5,709,660,273	\$6,441,656,671	\$7,259,153,299	\$8,218,314,224	7.6%	39.7%
Poverty Related Eligibles	\$3,037,812,596	\$3,333,807,337	\$3,397,382,320	\$3,723,938,428	\$4,461,891,205	\$5,007,622,354	\$5,746,151,361	11.2%	27.7%
Medically Needy	\$208,293,563	\$233,280,602	\$234,257,774	\$210,269,673	\$186,727,837	\$185,734,404	\$198,375,720	-0.8%	1.0%
Other Eligibles	\$4,518,123,417	\$4,995,553,173	\$4,419,381,561	\$4,854,481,253	\$5,469,047,133	\$5,932,646,757	\$6,436,670,133	0.0%	31.1%
Maintenance Assistance Status Unknown	\$163,262,167	\$212,993,754	\$149,247,782	\$94,377,141	\$97,941,434	\$157,579,168	\$118,491,898	-5.2%	0.6%
Total	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%
By Basis of Eligibility								0.0%	
Aged, Blind or Disabled	\$7,955,563,284	\$8,695,129,441	\$8,050,020,576	\$8,519,222,211	\$9,631,848,358	\$10,741,895,921	\$11,990,880,288	7.1%	57.9%
Children	\$3,447,279,793	\$3,754,791,992	\$3,819,148,077	\$4,242,550,944	\$5,072,176,784	\$5,729,303,348	\$6,503,178,640	11.2%	31.4%
Foster Care Children	\$287,902,176	\$316,777,028	\$372,924,639	\$428,853,643	\$487,160,167	\$425,555,256	\$487,706,095	9.2%	2.4%
Adults	\$1,360,396,777	\$1,370,509,448	\$1,353,644,481	\$1,291,337,687	\$1,338,427,000	\$1,438,484,618	\$1,556,264,832	2.3%	7.5%
Basis of Eligibility Unknown	\$163,262,167	\$228,111,741	\$168,149,334	\$110,762,283	\$127,651,971	\$207,496,839	\$179,973,481	1.6%	0.9%
Total	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%
By Age									
Under Age 1	\$874,090,200	\$960,460,288	\$1,004,556,135	\$1,030,949,760	\$1,090,820,028	\$1,177,547,749	\$1,168,356,879	5.0%	5.6%
Age 1 to 5	\$1,771,758,357	\$1,922,612,566	\$1,960,402,151	\$2,280,295,268	\$2,730,498,771	\$3,077,223,864	\$3,420,801,443	11.6%	16.5%
Age 6 to 14	\$1,442,016,864	\$1,598,715,901	\$1,742,616,437	\$1,878,497,101	\$2,381,611,851	\$2,723,788,651	\$3,282,179,912	14.7%	15.8%
Age 15 to 20	\$926,729,620	\$1,036,205,165	\$1,113,237,366	\$1,161,290,445	\$1,388,033,591	\$1,555,601,298	\$1,802,911,363	11.7%	8.7%
Age 21 to 44	\$2,569,387,173	\$2,686,424,738	\$2,634,182,422	\$2,703,618,711	\$2,896,770,423	\$3,128,675,634	\$3,430,330,159	4.9%	16.6%
Age 45 to 64	\$2,283,139,762	\$2,510,061,434	\$2,465,401,320	\$2,604,215,527	\$2,892,687,199	\$3,230,866,270	\$3,662,402,759	8.2%	17.7%
Age 65 to 74	\$892,292,579	\$945,481,189	\$747,063,873	\$775,556,051	\$914,822,420	\$1,019,986,320	\$1,131,675,106	4.0%	5.5%
Age 75 to 84	\$1,208,128,015	\$1,304,867,093	\$1,022,300,631	\$1,065,344,886	\$1,190,310,259	\$1,288,897,161	\$1,403,337,700	2.5%	6.8%
Age 85 and Over	\$1,083,578,437	\$1,187,468,359	\$924,853,800	\$999,163,898	\$1,073,768,304	\$1,182,569,867	\$1,297,516,117	3.0%	6.3%
Age Unknown	\$163,283,190	\$213,022,917	\$149,272,972	\$93,795,121	\$97,941,434	\$157,579,168	\$118,491,898	-5.2%	0.6%
Total	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%
By Race									
White	\$5,170,720,646	\$5,518,834,774	\$4,885,411,782	\$5,080,986,937	\$5,552,016,786	\$5,934,267,567	\$6,543,313,213	4.0%	31.6%
Black	\$2,303,393,216	\$2,364,829,259	\$2,427,938,437	\$2,501,086,966	\$2,848,359,392	\$3,084,911,663	\$3,435,362,956	6.9%	16.6%
Hispanic, American Indian or Asian	\$5,308,024,190	\$5,824,664,983	\$5,834,630,186	\$6,264,735,366	\$7,329,076,865	\$8,268,997,871	\$9,310,127,107	9.8%	44.9%
Other /Unknown	\$432,266,145	\$656,990,634	\$615,906,702	\$745,917,499	\$927,811,237	\$1,254,558,881	\$1,429,200,060	22.1%	6.9%
Total	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%
By Sex									
Female	\$7,774,597,141	\$8,366,148,738	\$7,885,902,109	\$8,303,384,067	\$9,390,025,906	\$10,384,301,216	\$11,566,502,312	6.8%	55.8%
Male	\$5,276,394,638	\$5,785,813,596	\$5,728,519,222	\$6,195,280,057	\$7,169,057,830	\$8,000,308,604	\$9,032,663,717	9.4%	43.6%
Unknown	\$163,412,418	\$213,357,316	\$149,465,776	\$94,062,644	\$98,180,544	\$158,126,162	\$118,837,307	-5.2%	0.6%
Total	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	7.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$6,693.20	\$7,367.21	\$7,395.95	\$7,744.84	\$8,465.58	\$8,984.88	\$9,303.81	5.6%	37.8%
Poverty Related Eligibles	\$1,487.57	\$1,520.63	\$1,488.00	\$1,570.94	\$1,829.64	\$1,948.11	\$2,102.60	5.9%	-8.2%
Medically Needy	\$3,127.39	\$3,301.69	\$3,429.23	\$3,555.58	\$3,605.41	\$4,005.31	\$4,098.67	4.6%	-59.1%
Other Eligibles	\$8,021.51	\$8,907.75	\$7,546.62	\$8,805.42	\$9,205.79	\$9,829.46	\$8,948.00	1.8%	-1.8%
Maintenance Assistance Status Unknown	\$1,152.49	\$1,252.42	\$674.94	\$666.91	\$664.26	\$619.89	\$328.64	0.0%	-84.5%
Total	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$12,542.98	\$13,156.72	\$11,568.71	\$12,227.30	\$12,602.20	\$13,670.40	\$14,549.36	2.5%	9.8%
Children	\$1,508.57	\$1,570.66	\$1,554.74	\$1,719.41	\$2,030.91	\$2,165.28	\$2,230.56	6.7%	6.6%
Foster Care Children	\$7,624.33	\$7,295.82	\$7,659.01	\$7,580.54	\$7,823.10	\$6,646.08	\$7,111.49	-1.2%	0.2%
Adults	\$2,695.37	\$2,815.99	\$2,777.94	\$2,600.79	\$2,575.23	\$2,714.26	\$2,717.47	0.1%	-22.3%
Basis of Eligibility Unknown	\$1,152.49	\$1,333.47	\$756.69	\$777.70	\$856.05	\$808.03	\$494.97	-13.1%	-78.0%
Total	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%
 By Age									
Under Age 1	\$4,067.52	\$4,309.12	\$4,437.58	\$4,553.32	\$4,730.89	\$4,957.09	\$4,943.92	3.3%	7.4%
Age 1 to 5	\$1,901.49	\$1,987.09	\$1,975.81	\$2,281.77	\$2,685.46	\$2,893.15	\$2,999.15	7.9%	18.7%
Age 6 to 14	\$1,500.95	\$1,591.10	\$1,675.39	\$1,776.13	\$2,212.00	\$2,358.46	\$2,506.39	8.9%	6.1%
Age 15 to 20	\$2,342.31	\$2,464.81	\$2,519.16	\$2,547.83	\$2,977.61	\$3,169.57	\$3,291.47	5.8%	-7.7%
Age 21 to 44	\$5,118.28	\$5,360.84	\$5,209.91	\$5,258.75	\$5,376.49	\$5,594.30	\$5,657.12	1.7%	-3.9%
Age 45 to 64	\$12,381.45	\$12,869.54	\$11,746.55	\$12,541.19	\$12,834.37	\$13,731.66	\$14,623.52	2.8%	17.6%
Age 65 to 74	\$8,390.94	\$9,026.50	\$7,074.33	\$7,927.67	\$8,280.96	\$9,309.08	\$9,998.90	3.0%	15.1%
Age 75 to 84	\$11,795.13	\$12,726.44	\$9,856.16	\$10,965.87	\$10,810.09	\$12,015.56	\$12,948.79	1.6%	1.7%
Age 85 and Over	\$17,024.28	\$18,698.82	\$14,467.57	\$15,932.58	\$15,223.85	\$16,867.11	\$18,177.08	1.1%	-11.6%
Age Unknown	\$1,152.55	\$1,252.52	\$675.04	\$665.08	\$664.26	\$619.89	\$328.64	-18.9%	-84.9%
Total	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%
 By Race									
White	\$5,935.14	\$6,244.01	\$5,548.21	\$5,907.02	\$6,364.23	\$6,642.59	\$6,763.93	2.2%	13.9%
Black	\$3,639.73	\$3,687.08	\$3,472.14	\$3,702.38	\$4,124.14	\$4,453.31	\$4,655.45	4.2%	0.3%
Hispanic, American Indian or Asian	\$2,756.76	\$2,897.66	\$2,836.64	\$2,968.47	\$3,363.97	\$3,596.92	\$3,724.28	5.1%	7.8%
Other /Unknown	\$2,483.87	\$3,023.79	\$2,249.41	\$3,492.55	\$3,693.82	\$3,155.64	\$2,649.81	1.1%	-36.1%
Total	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%
 By Sex									
Female	\$3,899.05	\$4,079.98	\$3,748.99	\$3,911.82	\$4,257.55	\$4,515.46	\$4,642.65	3.0%	-8.3%
Male	\$3,594.62	\$3,776.68	\$3,612.30	\$3,881.86	\$4,371.72	\$4,628.38	\$4,772.92	4.8%	-4.9%
Unknown	\$1,153.15	\$1,254.14	\$675.77	\$666.65	\$665.47	\$621.79	\$329.49	-18.8%	-84.9%
Total	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	3.0%	-10.1%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Medically Dependent Children's Program (MDCP): Provides home and community-based services to clients under 21 years of age. Service include respite, adjunct supports, adaptive aids, and minor home modification.
- Community Living Assistance & Support Services (CLASS): Provides home and community-based services to persons who have a "related" condition diagnosis qualifying them for placement in an Intermediate Care Facility for persons who have a disability, other than mental retardation originating before age 22.
- Deaf Blind with Multiple Disabilities (DBMD): Provides home and community-based services to adult individuals diagnosed with deaf, blind, and multiple disabilities.
- Home & Community-based Services (HCS): Provides individualized services to consumers living in their family's home, their own homes, or other settings in the community.
- Texas Home Living Waiver (TxHml): Provides individualized services not to exceed \$10,000 per year to consumers living in their family's home, their own homes, or other settings in the community.
- Consolidated Waiver: Consolidates CBA, MDCP, CLASS, HCS, and DBMD waivers. Community care case managers develop individualized service plans based on the participant's needs.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Disease Management
- Program of All Inclusive Care for the Elderly (PACE)
- 66.96% of Medicaid enrollment in managed care as of 7/1/2010

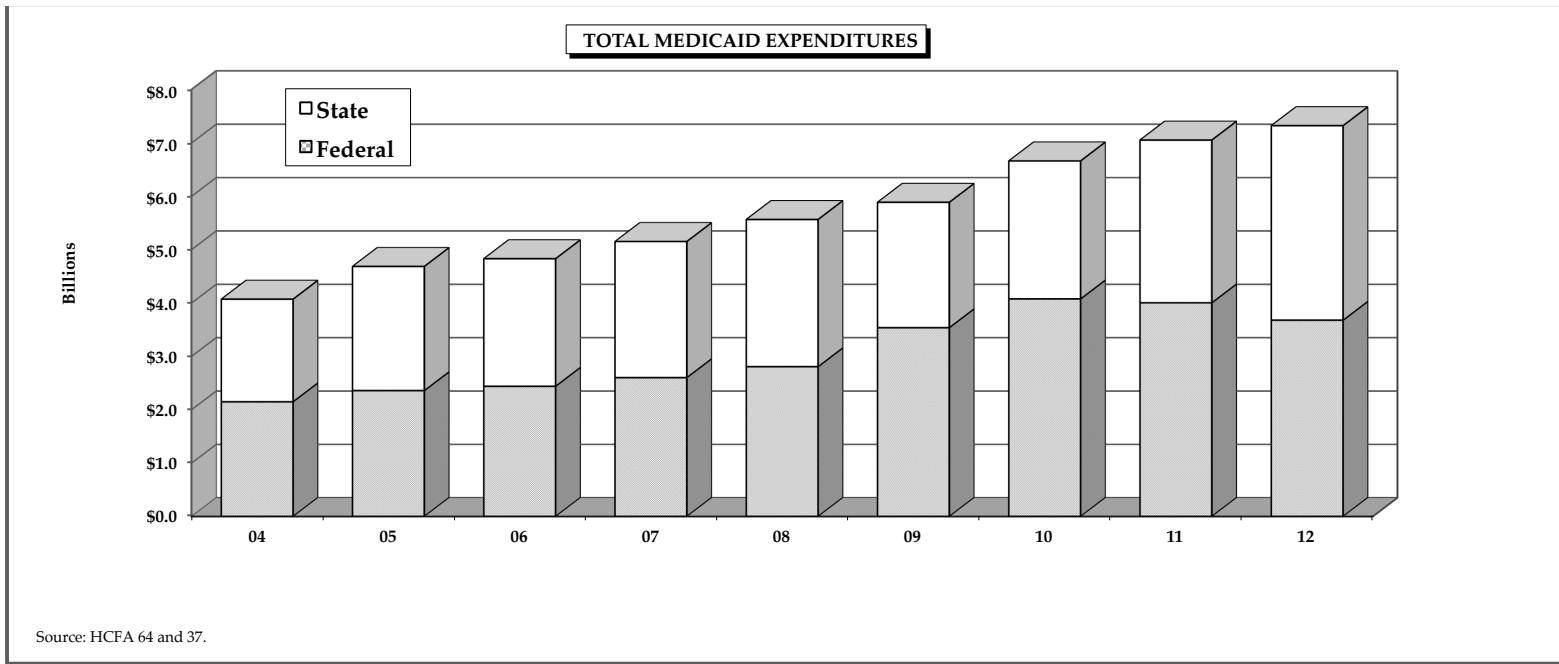
Children's Health Insurance Program: CHIP

- 928,483 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 71.11% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$3,825,216,022	\$4,425,080,633	\$4,608,204,870	\$4,882,347,418	\$5,327,738,218	\$5,692,752,496	\$6,407,859,287	\$6,808,215,000	\$7,031,190,000	7.9%	83.8%
Federal Share	\$2,015,926,926	\$2,220,054,737	\$2,316,161,133	\$2,453,890,344	\$2,678,148,723	\$3,431,195,336	\$3,937,766,039	\$3,869,223,000	\$3,520,746,000	7.2%	74.6%
State Share	\$1,809,289,096	\$2,205,025,896	\$2,292,043,737	\$2,428,457,074	\$2,649,589,495	\$2,261,557,160	\$2,470,093,248	\$2,938,992,000	\$3,510,444,000	8.6%	94.0%
Administrative Costs	\$245,400,541	\$259,286,946	\$221,084,628	\$268,985,215	\$236,492,480	\$193,479,683	\$253,485,327	\$244,806,000	\$291,003,000	2.2%	18.6%
Federal Share	\$132,460,212	\$137,217,207	\$122,261,965	\$147,276,329	\$127,519,890	\$105,288,044	\$137,687,458	\$133,994,000	\$155,561,000	2.0%	17.4%
State Share	\$112,940,329	\$122,069,739	\$98,822,663	\$121,708,886	\$108,972,590	\$88,191,639	\$115,797,869	\$110,812,000	\$135,442,000	2.3%	19.9%
Admin. Costs as % of Payments	6.42%	5.86%	4.80%	5.51%	4.44%	3.40%	3.96%	3.60%	4.14%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	50.00%	60.18%	61.59%	56.81%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund*	\$1,809,289,096	\$2,470,093,248	\$112,940,329	\$115,797,869
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,809,289,096	\$2,470,093,248	\$112,940,329	\$115,797,869

Provider Taxes Currently in Place (FFY 10)	
Tax Rate	Amount
NO PROVIDER TAXES	

**Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

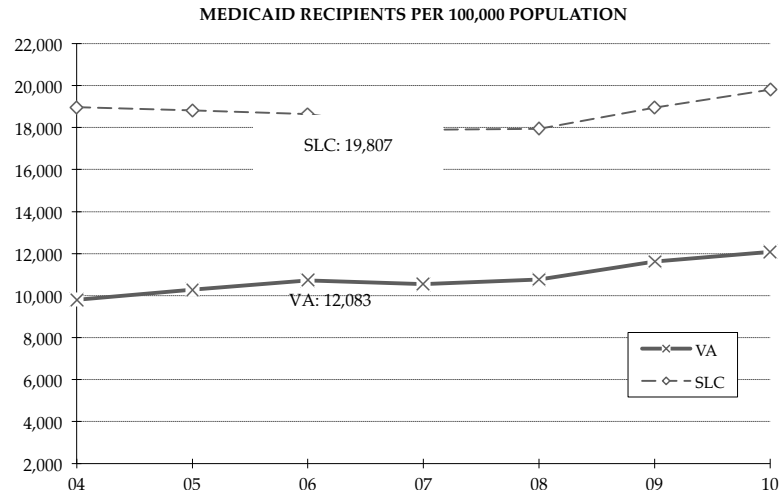
	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$109,878,282	\$136,511,580	\$151,952,640	\$174,234,203	\$166,447,863	\$138,141,501	\$192,435,368	\$172,367,000	\$196,856,000	4.4%
Mental Hospitals	\$4,434,210	\$4,675,525	\$4,907,855	\$5,235,334	\$6,648,533	\$7,129,293	\$6,284,784	\$6,707,000	\$6,707,000	5.3%
Total	\$114,312,492	\$141,187,105	\$156,860,495	\$179,469,537	\$173,096,396	\$145,270,794	\$198,720,152	\$179,074,000	\$203,563,000	4.4%

SELECTED ELIGIBILITY CRITERIA		DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2010	% of FPL*		Rank in U.S.
			State population—July 1, 2010*	8,023,953 12
			Per capita personal income**	\$44,246 7
			Median household income**	\$61,544 6
Medically Needy Program		NO PROGRAM	Population below Federal Poverty Level*	858,563
			Percent of total state population	10.7% 43
	2011		Population without health insurance coverage*	1,096,000 13
Pregnant Women, Children and Infants (% of FPL*)			Percent of total state population	13.7%
Pregnant women and infants		133.0%	Recipients of SNAP (Food Stamps)***	786,157 19
Children 1 to 5		133.0%	Total value of issuance***	\$1,213,496,417 19
Children 6 to 19		100.0%	Average monthly benefit per recipient	\$128.63 28
State Criteria: Section 209(b) State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	79,373 14

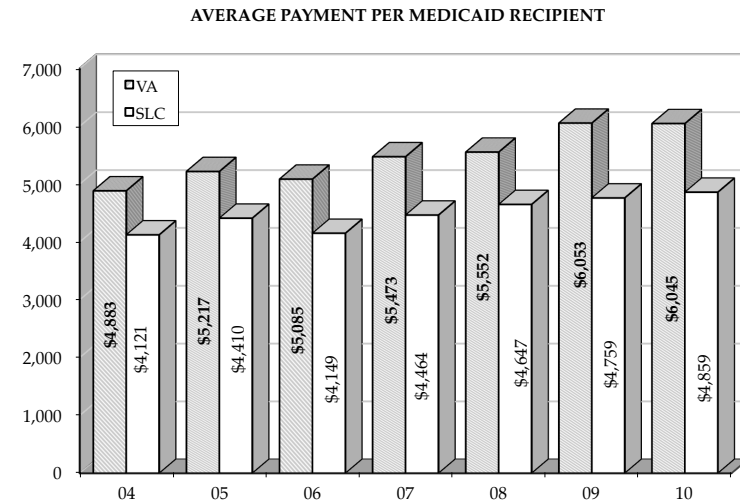
*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



Source: CMS MSIS data for federal fiscal years and Bureau of the Census population estimates.



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change
01. General Hospital	114,805	129,721	131,039	132,445	136,195	137,589	141,223	3.5%
02. Mental Hospital	1,088	1,461	1,661	1,528	1,499	1,478	1,267	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	27,902	27,918	28,300	26,890	26,804	26,681	27,063	-0.5%
04. Intermediate Care for Mentally Retarded	1,997	2,009	1,934	1,873	1,799	1,767	1,720	-2.5%
05. Physician Services	370,216	378,882	365,202	352,856	364,736	382,159	391,222	0.9%
06. Dental Services	49,572	44,453	179,032	156,768	194,041	257,805	304,178	35.3%
07. Other Practitioners	32,473	32,021	29,327	27,035	29,233	32,066	32,384	0.0%
08. Outpatient Hospital	131,841	136,315	127,744	122,404	121,988	133,017	141,753	1.2%
09. Clinic Services	78,451	84,103	88,747	87,156	92,981	96,263	98,936	3.9%
10. Lab and X-Ray	154,804	137,796	125,940	126,290	125,961	137,649	147,463	-0.8%
11. Home Health	3,433	4,047	3,628	3,375	3,744	3,854	5,575	8.4%
12. Prescribed Drugs	314,942	323,447	297,495	252,001	245,316	260,954	270,214	-2.5%
13. Family Planning	3,111	2,395	2,172	2,214	2,226	2,053	1,891	-8.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	0.0%
15. Other Care	127,303	99,482	96,400	98,121	108,961	126,769	139,291	1.5%
16. Personal Care Support Services	34,788	38,378	38,724	40,668	48,299	52,868	60,319	9.6%
17. Home/Community Based Waiver Services	13	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	402,401	449,964	498,146	499,819	532,027	597,504	638,230	8.0%
19. Primary Care Case Management (PCCM) Services	115,751	119,255	83,016	75,333	63,454	60,314	61,352	-10.0%
Total*	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 10</i>
01. General Hospital	\$335,741,809	\$388,448,193	\$435,558,164	\$456,242,956	\$488,713,982	\$510,698,587	\$547,093,203	8.5%	9.3%
02. Mental Hospital	\$23,841,347	\$25,375,704	\$23,507,070	\$24,118,624	\$26,588,531	\$22,850,810	\$26,198,089	1.6%	0.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$636,710,235	\$676,239,132	\$708,021,227	\$728,089,015	\$756,265,316	\$794,237,543	\$823,612,178	4.4%	14.1%
04. Intermediate Care for Mentally Retarded	\$221,877,862	\$228,011,377	\$224,257,037	\$243,340,677	\$257,936,689	\$266,728,487	\$262,893,576	2.9%	4.5%
05. Physician Services	\$157,115,548	\$179,963,122	\$167,232,636	\$167,758,637	\$181,927,766	\$192,377,304	\$197,610,441	3.9%	3.4%
06. Dental Services	\$13,075,726	\$11,966,202	\$70,888,422	\$65,455,174	\$80,863,297	\$120,109,009	\$136,344,372	47.8%	2.3%
07. Other Practitioners	\$4,957,832	\$4,705,350	\$4,501,761	\$4,425,119	\$4,960,835	\$5,851,186	\$5,663,269	2.2%	0.1%
08. Outpatient Hospital	\$89,019,327	\$99,271,432	\$87,239,859	\$84,531,201	\$89,844,710	\$113,707,582	\$133,118,332	6.9%	2.3%
09. Clinic Services	\$32,421,159	\$83,006,490	\$127,220,040	\$193,588,857	\$114,726,092	\$113,981,687	\$120,600,532	24.5%	2.1%
10. Lab and X-Ray	\$18,484,915	\$17,546,442	\$16,323,049	\$17,604,266	\$18,636,774	\$20,766,426	\$22,446,933	3.3%	0.4%
11. Home Health	\$3,173,499	\$4,759,567	\$4,656,598	\$4,882,893	\$6,088,739	\$6,725,873	\$6,942,112	13.9%	0.1%
12. Prescribed Drugs	\$578,855,766	\$631,070,476	\$349,595,911	\$224,831,656	\$222,517,450	\$229,761,867	\$228,111,756	-14.4%	3.9%
13. Family Planning	\$5,673,872	\$5,722,341	\$5,629,003	\$6,063,618	\$6,129,779	\$5,780,746	\$5,146,976	-1.6%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$514,563,272	\$568,108,754	\$635,364,419	\$704,626,288	\$925,205,191	\$1,123,676,945	\$1,194,796,227	15.1%	20.4%
16. Personal Care Support Services	\$148,956,028	\$173,046,318	\$180,761,323	\$216,505,002	\$232,371,112	\$268,520,486	\$303,721,811	12.6%	5.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$786,679,373	\$960,249,739	\$1,129,789,669	\$1,314,876,834	\$1,245,985,284	\$1,750,469,064	\$1,844,786,699	15.3%	31.5%
19. Primary Case Management (PCCM) Services	\$3,024,216	\$3,256,305	\$2,342,392	\$2,137,568	\$1,830,153	\$1,717,836	\$1,799,441	-8.3%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 10</u>
01. General Hospital	\$2,924.45	\$2,994.49	\$3,323.88	\$3,444.77	\$3,588.34	\$3,711.77	\$3,873.97	4.8%	-32.8%
02. Mental Hospital	\$21,913.00	\$17,368.72	\$14,152.36	\$15,784.44	\$17,737.51	\$15,460.63	\$20,677.26	-1.0%	20.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,819.52	\$24,222.33	\$25,018.42	\$27,076.57	\$28,214.64	\$29,767.91	\$30,433.14	4.9%	2.7%
04. Intermediate Care for Mentally Retarded	\$111,105.59	\$113,494.96	\$115,955.03	\$129,920.28	\$143,377.81	\$150,949.91	\$152,845.10	5.5%	54.1%
05. Physician Services	\$424.39	\$474.98	\$457.92	\$475.43	\$498.79	\$503.40	\$505.11	2.9%	-12.7%
06. Dental Services	\$263.77	\$269.19	\$395.95	\$417.53	\$416.73	\$465.89	\$448.24	9.2%	-12.3%
07. Other Practitioners	\$152.68	\$146.95	\$153.50	\$163.68	\$169.70	\$182.47	\$174.88	2.3%	6.2%
08. Outpatient Hospital	\$675.20	\$728.25	\$682.93	\$690.59	\$736.50	\$854.83	\$939.09	5.7%	33.4%
09. Clinic Services	\$413.27	\$986.96	\$1,433.51	\$2,221.18	\$1,233.87	\$1,184.07	\$1,218.98	19.8%	52.1%
10. Lab and X-Ray	\$119.41	\$127.34	\$129.61	\$139.40	\$147.96	\$150.87	\$152.22	4.1%	-34.5%
11. Home Health	\$924.41	\$1,176.07	\$1,283.52	\$1,446.78	\$1,626.27	\$1,745.17	\$1,245.22	5.1%	-74.1%
12. Prescribed Drugs	\$1,837.98	\$1,951.08	\$1,175.13	\$892.19	\$907.06	\$880.47	\$844.19	-12.2%	-12.1%
13. Family Planning	\$1,823.81	\$2,389.29	\$2,591.62	\$2,738.76	\$2,753.72	\$2,815.76	\$2,721.83	6.9%	150.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$4,042.04	\$5,710.67	\$6,590.92	\$7,181.20	\$8,491.16	\$8,863.97	\$8,577.70	13.4%	240.1%
16. Personal Care Support Services	\$4,281.82	\$4,509.00	\$4,667.94	\$5,323.72	\$4,811.10	\$5,079.07	\$5,035.26	2.7%	118.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$1,954.96	\$2,134.06	\$2,267.99	\$2,630.71	\$2,341.96	\$2,929.64	\$2,890.47	6.7%	65.3%
19. Primary Care Case Management (PCCM) Services	\$26.13	\$27.31	\$28.22	\$28.37	\$28.84	\$28.48	\$29.33	1.9%	-42.9%
Total (Average)	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%

TOTAL PER CAPITA EXPENDITURES

\$545.01	\$619.31	\$631.53	\$667.29	\$713.78	\$746.74	\$830.18	7.3%	-25.5%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	140,262	142,739	145,715	145,180	146,151	149,831	154,176	1.6%	15.9%
Poverty Related Eligibles	424,606	450,010	478,037	477,020	496,749	541,567	590,191	5.6%	60.9%
Medically Needy	7,260	7,904	7,794	7,107	7,090	7,817	8,906	0.0%	0.9%
Other Eligibles	136,384	155,959	169,178	167,196	169,586	179,605	191,429	5.8%	19.7%
Maintenance Assistance Status Unknown	23,497	21,795	19,901	18,287	19,899	37,757	24,794	0.9%	2.6%
Total	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	210,060	216,226	220,107	219,833	223,980	230,163	237,262	2.1%	24.5%
Children	386,701	412,610	442,937	440,512	455,390	496,961	544,241	5.9%	56.1%
Foster Care Children	12,784	13,177	13,849	14,022	13,745	13,022	12,741	-0.1%	1.3%
Adults	98,967	114,239	123,421	121,562	125,764	137,898	139,050	5.8%	14.3%
Basis of Eligibility Unknown	23,497	22,155	20,311	18,861	20,596	38,533	36,202	7.5%	3.7%
Total	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%	100.0%
By Age									
Under Age 1	29,046	32,340	33,494	34,701	35,356	35,401	35,085	3.2%	3.6%
Age 1 to 5	145,041	154,374	163,017	163,494	170,180	185,112	201,506	5.6%	20.8%
Age 6 to 14	175,609	184,049	197,700	194,347	200,718	220,014	244,267	5.7%	25.2%
Age 15 to 20	81,778	89,018	98,203	97,991	99,807	107,445	116,440	6.1%	12.0%
Age 21 to 44	128,150	142,613	150,984	150,019	153,994	165,232	177,073	5.5%	18.3%
Age 45 to 64	64,943	69,861	73,816	74,869	77,608	82,386	87,794	5.2%	9.1%
Age 65 to 74	33,555	33,702	33,550	32,539	32,938	33,540	34,144	0.3%	3.5%
Age 75 to 84	31,195	31,093	30,524	29,270	29,305	29,455	29,542	-0.9%	3.0%
Age 85 and Over	19,195	19,560	19,436	19,273	19,670	20,235	20,635	1.2%	2.1%
Age Unknown	23,497	21,797	19,901	18,287	19,899	37,757	23,010	-0.3%	2.4%
Total	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%	100.0%
By Race									
White	314,996	331,477	346,647	339,157	340,467	361,871	385,626	3.4%	39.8%
Black	323,055	340,176	354,825	346,265	344,450	355,678	370,758	2.3%	38.2%
Hispanic, American Indian or Asian	69,314	83,084	90,928	97,567	108,217	121,979	137,923	12.2%	14.2%
Other/Unknown	24,644	23,670	28,225	31,801	46,341	77,049	75,189	20.4%	7.8%
Total	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%	100.0%
By Sex									
Female	421,685	451,441	476,415	473,795	487,163	519,199	555,010	4.7%	57.2%
Male	286,785	305,144	324,281	322,698	332,398	359,602	391,464	5.3%	40.4%
Unknown	23,539	21,822	19,929	18,297	19,914	37,776	23,022	-0.4%	2.4%
Total	732,009	778,407	820,625	814,790	839,475	916,577	969,496	4.8%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	Annual Change	Share of Total FFY 10
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,403,195,799	\$1,525,271,811	\$1,517,199,920	\$1,634,131,242	\$1,674,317,180	\$1,951,303,068	\$2,012,004,916	6.2%	34.3%
Poverty Related Eligibles	\$658,848,235	\$776,147,980	\$855,992,320	\$935,510,992	\$1,004,042,354	\$1,362,445,102	\$1,492,947,544	14.6%	25.5%
Medically Needy	\$93,662,322	\$116,428,679	\$117,242,202	\$114,703,460	\$128,505,112	\$158,624,950	\$188,978,986	0.0%	3.2%
Other Eligibles	\$1,385,502,660	\$1,609,520,271	\$1,647,552,170	\$1,740,916,900	\$1,815,177,553	\$2,019,780,831	\$2,123,892,800	7.4%	36.2%
Maintenance Assistance Status Unknown	\$32,962,770	\$33,378,203	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$43,061,701	4.6%	0.7%
Total	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,617,797,463	\$2,864,409,763	\$2,801,158,552	\$2,944,696,158	\$3,088,807,289	\$3,491,151,319	\$3,663,988,128	5.8%	62.5%
Children	\$556,884,352	\$664,658,608	\$787,384,382	\$884,587,516	\$928,927,912	\$1,271,389,638	\$1,377,659,845	16.3%	23.5%
Foster Care Children	\$100,828,450	\$116,962,657	\$133,771,327	\$145,958,605	\$146,048,332	\$137,728,142	\$124,326,459	3.6%	2.1%
Adults	\$265,698,751	\$375,701,225	\$410,300,748	\$441,552,974	\$448,366,319	\$580,645,624	\$597,957,201	14.5%	10.2%
Basis of Eligibility Unknown	\$32,962,770	\$39,014,691	\$40,273,571	\$42,283,132	\$48,441,848	\$67,046,715	\$96,954,314	19.7%	1.7%
Total	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%
By Age									
Under Age 1	\$98,959,235	\$120,197,280	\$133,396,410	\$153,255,699	\$150,380,781	\$143,926,123	\$143,637,094	6.4%	2.5%
Age 1 to 5	\$253,201,206	\$286,175,741	\$347,386,773	\$381,107,441	\$381,354,898	\$513,592,731	\$537,189,533	13.4%	9.2%
Age 6 to 14	\$289,492,194	\$340,787,137	\$393,947,031	\$441,342,935	\$482,306,443	\$660,792,760	\$710,602,212	16.1%	12.1%
Age 15 to 20	\$247,275,103	\$291,424,671	\$340,120,554	\$385,949,527	\$408,730,613	\$505,491,245	\$527,792,932	13.5%	9.0%
Age 21 to 44	\$828,317,002	\$975,276,955	\$1,006,901,661	\$1,074,914,476	\$1,108,668,366	\$1,310,716,880	\$1,387,376,205	9.0%	23.7%
Age 45 to 64	\$815,030,543	\$941,132,688	\$962,018,086	\$1,042,576,327	\$1,105,878,506	\$1,300,834,937	\$1,395,833,531	9.4%	23.8%
Age 65 to 74	\$308,937,354	\$326,607,416	\$274,601,101	\$273,273,581	\$290,854,488	\$323,708,426	\$343,110,595	1.8%	5.9%
Age 75 to 84	\$365,996,529	\$387,666,767	\$337,455,032	\$329,028,542	\$336,952,166	\$353,260,063	\$364,122,981	-0.1%	6.2%
Age 85 and Over	\$333,999,850	\$358,094,380	\$342,159,964	\$343,814,066	\$356,915,938	\$379,830,786	\$408,663,023	3.4%	7.0%
Age Unknown	\$32,962,770	\$33,383,909	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$42,557,841	4.4%	0.7%
Total	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%
By Race									
White	\$1,961,183,112	\$2,185,324,452	\$2,185,610,509	\$2,276,851,830	\$2,372,442,337	\$2,735,466,118	\$2,862,271,702	6.5%	48.8%
Black	\$1,376,878,915	\$1,588,003,529	\$1,663,752,662	\$1,804,599,118	\$1,836,188,519	\$2,225,084,485	\$2,338,408,323	9.2%	39.9%
Hispanic, American Indian or Asian	\$197,521,902	\$246,443,082	\$265,188,207	\$305,361,867	\$329,079,750	\$402,666,852	\$451,729,866	14.8%	7.7%
Other/Unknown	\$38,587,857	\$40,975,881	\$58,337,202	\$72,265,570	\$122,881,094	\$184,743,983	\$208,476,056	32.5%	3.6%
Total	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%
By Sex									
Female	\$2,127,336,625	\$2,434,887,704	\$2,464,618,341	\$2,604,951,834	\$2,692,456,403	\$3,183,881,036	\$3,353,033,881	7.9%	57.2%
Male	\$1,413,393,155	\$1,591,960,499	\$1,672,681,927	\$1,820,098,591	\$1,929,427,776	\$2,307,777,133	\$2,464,964,022	9.7%	42.1%
Unknown	\$33,442,006	\$33,898,741	\$35,588,312	\$34,027,960	\$38,707,521	\$56,303,269	\$42,888,044	4.2%	0.7%
Total	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	8.6%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$10,004.11	\$10,685.74	\$10,412.11	\$11,255.90	\$11,456.08	\$13,023.36	\$13,050.05	4.5%	93.3%
Poverty Related Eligibles	\$1,551.67	\$1,724.73	\$1,790.64	\$1,961.16	\$2,021.23	\$2,515.75	\$2,529.60	8.5%	10.4%
Medically Needy	\$12,901.15	\$14,730.35	\$15,042.62	\$16,139.50	\$18,124.84	\$20,292.31	\$21,219.29	0.0%	111.8%
Other Eligibles	\$10,158.84	\$10,320.15	\$9,738.57	\$10,412.43	\$10,703.58	\$11,245.68	\$11,094.94	1.5%	21.8%
Maintenance Assistance Status Unknown	\$1,402.85	\$1,531.46	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,736.78	3.6%	-18.1%
Total	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,462.14	\$13,247.30	\$12,726.35	\$13,395.15	\$13,790.55	\$15,168.17	\$15,442.79	3.6%	16.5%
Children	\$1,440.09	\$1,610.86	\$1,777.64	\$2,008.09	\$2,039.85	\$2,558.33	\$2,531.34	9.9%	21.0%
Foster Care Children	\$7,887.08	\$8,876.27	\$9,659.28	\$10,409.26	\$10,625.56	\$10,576.57	\$9,757.98	3.6%	37.5%
Adults	\$2,684.72	\$3,288.73	\$3,324.40	\$3,632.33	\$3,565.14	\$4,210.69	\$4,300.30	8.2%	23.0%
Basis of Eligibility Unknown	\$1,402.85	\$1,760.99	\$1,982.85	\$2,241.83	\$2,352.00	\$1,739.98	\$2,678.15	11.4%	18.9%
Total	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%
By Age									
Under Age 1	\$3,406.98	\$3,716.68	\$3,982.70	\$4,416.46	\$4,253.33	\$4,065.59	\$4,093.97	3.1%	-11.0%
Age 1 to 5	\$1,745.72	\$1,853.78	\$2,130.98	\$2,331.02	\$2,240.89	\$2,774.50	\$2,665.87	7.3%	5.5%
Age 6 to 14	\$1,648.50	\$1,851.61	\$1,992.65	\$2,270.90	\$2,402.91	\$3,003.41	\$2,909.12	9.9%	23.1%
Age 15 to 20	\$3,023.74	\$3,273.77	\$3,463.44	\$3,938.62	\$4,095.21	\$4,704.65	\$4,532.75	7.0%	27.1%
Age 21 to 44	\$6,463.65	\$6,838.63	\$6,668.93	\$7,165.19	\$7,199.43	\$7,932.58	\$7,835.05	3.3%	33.2%
Age 45 to 64	\$12,549.94	\$13,471.50	\$13,032.65	\$13,925.34	\$14,249.54	\$15,789.51	\$15,898.96	4.0%	27.9%
Age 65 to 74	\$9,206.89	\$9,691.04	\$8,184.83	\$8,398.34	\$8,830.36	\$9,651.41	\$10,048.93	1.5%	15.7%
Age 75 to 84	\$11,732.54	\$12,467.98	\$11,055.40	\$11,241.15	\$11,498.11	\$11,993.21	\$12,325.60	0.8%	-3.1%
Age 85 and Over	\$17,400.36	\$18,307.48	\$17,604.44	\$17,839.16	\$18,145.19	\$18,770.98	\$19,804.36	2.2%	-3.7%
Age Unknown	\$1,402.85	\$1,531.58	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,849.54	4.7%	-15.2%
Total	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%
By Race									
White	\$6,226.06	\$6,592.69	\$6,305.00	\$6,713.27	\$6,968.20	\$7,559.23	\$7,422.40	3.0%	25.0%
Black	\$4,262.06	\$4,668.18	\$4,688.94	\$5,211.61	\$5,330.78	\$6,255.90	\$6,307.10	6.8%	35.8%
Hispanic, American Indian or Asian	\$2,849.67	\$2,966.19	\$2,916.46	\$3,129.77	\$3,040.92	\$3,301.12	\$3,275.23	2.3%	-5.2%
Other / Unknown	\$1,565.81	\$1,731.13	\$2,066.86	\$2,272.43	\$2,651.67	\$2,397.75	\$2,772.69	10.0%	-33.2%
Total	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%
By Sex									
Female	\$5,044.85	\$5,393.59	\$5,173.26	\$5,498.06	\$5,526.81	\$6,132.29	\$6,041.39	3.1%	19.4%
Male	\$4,928.41	\$5,217.08	\$5,158.12	\$5,640.25	\$5,804.57	\$6,417.59	\$6,296.78	4.2%	25.5%
Unknown	\$1,420.71	\$1,553.42	\$1,785.76	\$1,859.76	\$1,943.73	\$1,490.45	\$1,862.92	4.6%	-14.5%
Total	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	3.6%	24.4%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly or Disabled with Consumer-Direction (EDCD) Waiver: Individuals who: (1) Meet the NF level of care criteria (i.e., they are functionally dependent and have a medical nursing needs); (2) Are determined to be at imminent risk of nursing facility (NF) placement; and (3) Are determined that community- based care services under the waiver are the critical services that enable the individual to remain at home rather than begin placed in a NF.
- Day Supports Waiver: Individuals on the statewide waiting list for the ID Waiver (Urgent or Non-Urgent List) are eligible. Implemented 7/1/2008.
- Individual & Family Developmental Disabilities Support (DD) Waiver: Individuals who are 6 years of age and older who have a Developmental Disability diagnosis or a related condition and do not have a diagnosis of Intellectual Disability (ID) who: (1) meet the ICF/ID level of care criteria; (2) are determined to be at imminent risk of ICF/ID placement, and (3) are determined that community-based care services under the waiver are the critical services that enable the individual to remain at home rather than being placed in an ICF/ID.
- HIV/AIDS Waiver: Operating since 7/1/1991.
- Technology Assisted Waiver: Individuals who are dependent upon technological support and require substantial, ongoing skilled nursing care.
- Alzheimer's Assisted Living Waiver: Individuals that have Alzheimer's disease, meet the criteria, and reside in an assisted living facility (ALF) special care unit and are receiving an Auxiliary Grant. Implementation date is 8/1/2006.
- Intellectual Disability: Individuals who are up to 6 years of age who are at developmental risk and individuals age 6 and older who have an intellectual disability (ID).

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 59.24% of Medicaid enrollment in managed care as of 7/1/2010

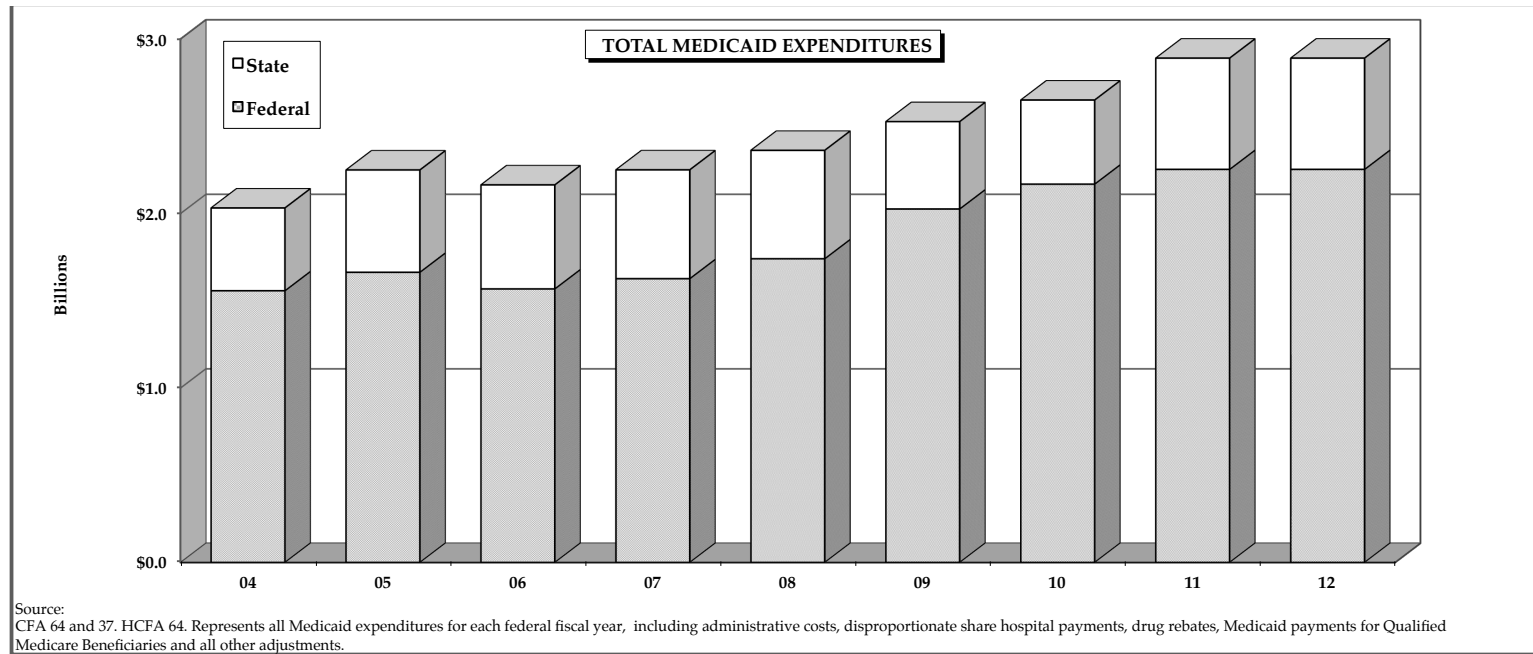
Children's Health Insurance Program: FAMIS

- 173,515 enrollees
- Combination Plan
- Enhanced FMAP: 65.00% in 2010

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFY 04 through 10.

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Rate of Change	Total Change 04-12
Medicaid Payments	\$1,937,298,997	\$2,161,356,254	\$2,076,405,404	\$2,158,876,640	\$2,263,593,055	\$2,420,608,803	\$2,538,797,193	\$2,766,293,000	\$2,766,293,000	4.6%	42.8%
Federal Share	\$1,500,814,359	\$1,615,036,128	\$1,517,507,449	\$1,574,222,875	\$1,682,971,968	\$1,962,989,221	\$2,100,793,549	\$2,176,007,000	\$2,176,007,000	4.8%	45.0%
State Share	\$436,484,638	\$546,320,126	\$558,897,955	\$584,653,765	\$580,621,087	\$457,619,582	\$438,003,644	\$590,286,000	\$590,286,000	3.8%	35.2%
Administrative Costs	\$94,256,418	\$87,988,910	\$87,469,305	\$91,446,119	\$98,351,418	\$105,848,951	\$111,317,982	\$123,982,000	\$123,982,000	3.5%	31.5%
Federal Share	\$56,056,989	\$47,815,048	\$50,293,766	\$52,207,104	\$57,492,637	\$62,843,340	\$67,300,284	\$76,433,000	\$76,433,000	4.0%	36.3%
State Share	\$38,199,429	\$40,173,862	\$37,175,539	\$39,239,015	\$40,858,781	\$43,005,611	\$44,017,698	\$47,549,000	\$47,549,000	2.8%	24.5%
Admin. Costs as % of Payments	4.87%	4.07%	4.21%	4.24%	4.34%	4.37%	4.38%	4.48%	4.48%		
Federal Match Rate*	75.19%	74.65%	72.99%	72.82%	74.25%	81.41%	83.05%	78.72%	72.62%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. FFYs 09, 10, & 11 reflect a blended ARRA adjusted rate per CMS US DHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments **		Administration	
	FFY 04	FFY 10	FFY 04	FFY 10
State General Fund	\$436,484,638	\$277,697,996	\$38,199,429	\$44,017,698
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$160,305,648	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Otier	\$0	\$0	\$0	\$0
Total State Siare	\$436,484,638	\$438,003,644	\$38,199,429	\$44,017,698

**Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
General Hospitals	\$54,647,047	\$59,021,029	\$53,909,434	\$55,900,839	\$53,979,213	\$54,543,590	\$55,087,700	\$62,987,000	\$72,147,000	5.0%
Mental Hospitals	\$12,489,463	\$23,291,631	\$20,377,467	\$18,938,365	\$18,684,131	\$18,846,282	\$18,887,044	\$18,974,000	\$19,256,000	-0.9%
Total	\$67,136,510	\$82,312,660	\$74,286,901	\$74,839,204	\$72,663,344	\$73,389,872	\$73,974,744	\$81,961,000	\$91,403,000	3.5%

Provider Taxes Currently in Place (FFY 10)

	Tax Rate *	Amount
•Hospitals (inpatient and outpatient services)	2.50%	\$97,011,334
•ICF /MR-DD /nursing facility services	5.50%	\$40,903,208
•Chiropractors, dentists, nursing services	0.35% / 5.0%	\$14,079,650
opticians, optometrists, and podiatrists, therapist,		
•Lab and X-Ray services	5.00%	\$1,737,631
•Physicians / Ambulatory surgical	0.4% / 1.75%	\$5,876,559
•Ambulance	1.10%	\$697,266
Total		\$160,305,648

SELECTED ELIGIBILITY CRITERIA

2010 % of FPL*

Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
	Pregnant women and infants	150.0%
	Children ages 1 to 5	133.0%
	Children ages 6 to 19	100.0%

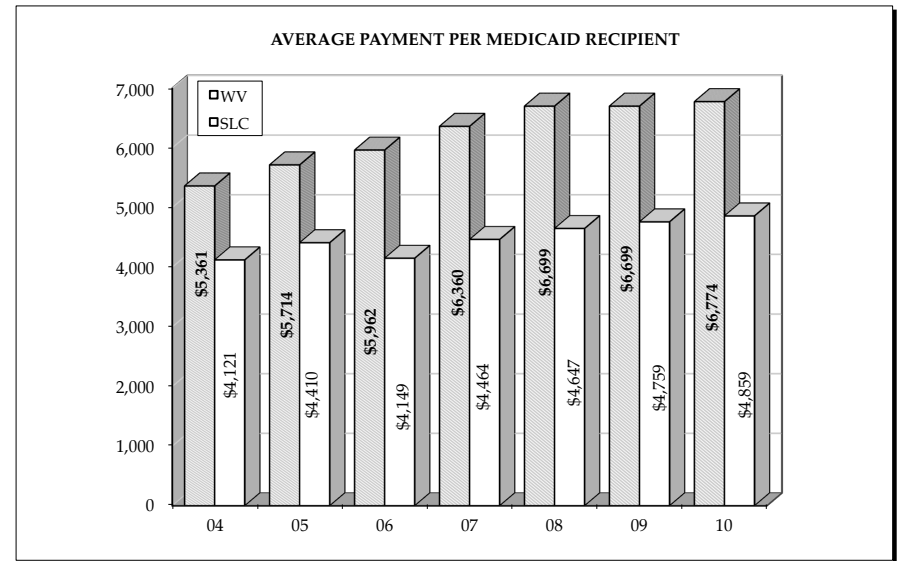
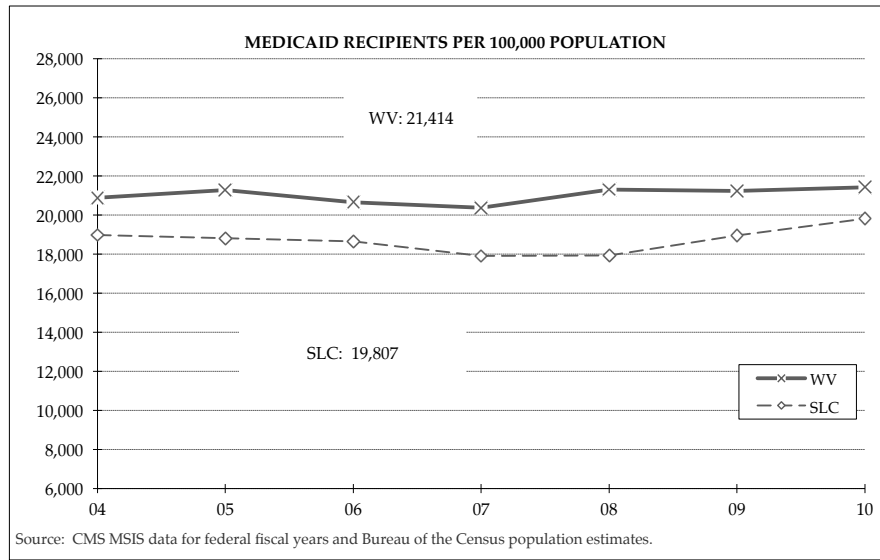
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		Rank in U.S.
State population—July 1, 2010*	1,854,368	37
Per capita personal income**	\$31,999	48
Median household income**	\$40,824	47
Population below Federal Poverty Level*	326,369	
Percent of total state population	17.6%	6
Population without health insurance coverage*	244,000	38
Percent of total state population	13.2%	
Recipients of SNAP (Food Stamps)***	341,156	32
Total value of issuance***	\$486,939,521	34
Average monthly benefit per recipient	\$118.94	49
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	21,554	36

*Current (2010) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>
01. General Hospital	38,367	39,131	25,635	24,706	25,120	24,870	23,756	-7.7%
02. Mental Hospital	1,937	1,975	2,304	2,259	2,538	2,521	2,635	5.3%
03. Skilled and Intermediate (non-MR) Care Nursing	11,656	11,890	11,346	11,154	11,474	11,433	11,044	-0.9%
04. Intermediate Care for Mentally Retarded	613	625	578	554	572	586	536	-2.2%
05. Physician Services	239,997	244,684	188,242	176,342	186,253	191,192	188,657	-3.9%
06. Dental Services	94,849	96,583	96,914	95,467	97,339	104,507	116,686	3.5%
07. Other Practitioners	105,580	107,394	46,090	44,874	44,494	47,188	46,602	-12.7%
08. Outpatient Hospital	174,885	178,283	121,850	113,964	115,056	117,477	116,093	-6.6%
09. Clinic Services	155,809	158,699	81,592	72,860	78,942	80,525	81,021	-10.3%
10. Lab and X-Ray	169,100	172,225	150,194	143,143	146,408	149,635	147,513	-2.3%
11. Home Health	31,756	32,320	2,242	1,973	2,226	2,601	2,721	-33.6%
12. Prescribed Drugs	285,582	285,582	284,670	272,043	279,333	280,845	293,051	0.4%
13. Family Planning	3,175	3,231	0	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	157	158	0	0	0	0	0	0.0%
15. Other Care	73,026	74,294	103,366	95,603	96,049	98,560	98,366	5.1%
16. Personal Care Support Services	70,449	71,792	81,727	81,621	81,781	82,048	85,027	3.2%
17. Home/Community Based Waiver Services	14	14	0	0	0	0	0	0.0%
18. Prepaid Health Care	74,610	75,585	192,278	190,759	196,572	212,873	223,206	20.0%
19. Primary Care Case Management (PCCM) Services	131,885	134,055	31,634	29,575	27,697	23,156	15,004	-30.4%
Total*	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
01. General Hospital	\$280,462,095	\$306,149,857	\$289,438,791	\$272,642,863	\$300,774,438	\$320,291,913	\$319,655,878	2.2%	11.9%
02. Mental Hospital	\$48,189,716	\$53,152,536	\$59,830,981	\$59,416,902	\$63,635,531	\$68,299,506	\$73,078,852	7.2%	2.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$373,141,836	\$405,998,609	\$393,356,749	\$413,136,052	\$434,410,221	\$455,575,536	\$474,673,374	4.1%	17.6%
04. Intermediate Care for Mentally Retarded	\$58,329,775	\$63,731,266	\$56,047,433	\$57,498,995	\$60,074,870	\$64,080,602	\$62,383,169	1.1%	2.3%
05. Physician Services	\$126,588,410	\$137,839,902	\$114,327,576	\$113,347,532	\$114,316,018	\$132,438,947	\$153,205,517	3.2%	5.7%
06. Dental Services	\$33,867,750	\$36,687,759	\$38,040,984	\$37,190,330	\$37,489,225	\$42,189,993	\$56,019,365	8.7%	2.1%
07. Other Practitioners	\$36,285,596	\$38,755,861	\$10,185,585	\$9,872,630	\$9,728,806	\$10,111,798	\$9,769,214	-19.6%	0.4%
08. Outpatient Hospital	\$100,543,581	\$109,427,781	\$59,347,650	\$60,385,690	\$62,846,731	\$75,496,723	\$75,663,605	-4.6%	2.8%
09. Clinic Services	\$51,202,034	\$56,763,780	\$35,963,184	\$30,635,977	\$34,770,062	\$35,916,510	\$38,842,630	-4.5%	1.4%
10. Lab and X-Ray	\$19,331,576	\$21,326,133	\$51,424,059	\$59,790,335	\$64,421,346	\$73,675,128	\$72,511,336	24.6%	2.7%
11. Home Health	\$16,144,119	\$18,034,755	\$3,404,579	\$3,054,982	\$3,332,859	\$4,089,027	\$4,510,617	-19.1%	0.2%
12. Prescribed Drugs	\$360,089,285	\$388,987,899	\$342,406,440	\$315,715,643	\$341,235,823	\$341,625,804	\$336,744,898	-1.1%	12.5%
13. Family Planning	\$4,261,636	\$4,673,390	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$221,539,756	\$243,255,576	\$239,699,815	\$246,931,687	\$258,668,052	\$284,932,011	\$310,476,565	5.8%	11.5%
16. Personal Care Support Services	\$134,567,393	\$147,894,764	\$300,926,275	\$333,007,517	\$350,447,860	\$369,337,538	\$382,544,099	19.0%	14.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
18. Prepaid Health Care	\$152,939,381	\$158,276,317	\$230,544,285	\$242,182,971	\$265,057,545	\$310,135,110	\$319,486,833	13.1%	11.9%
19. Primary Case Management (PCCM) Services	\$2,073,408	\$2,283,094	\$647,100	\$725,655	\$700,749	\$555,456	\$370,291	-25.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 10</i>	
01. General Hospital	\$7,309.98	\$7,823.72	\$11,290.77	\$11,973.50	\$11,973.50	\$12,878.65	\$13,455.80	10.7%	133.4%
02. Mental Hospital	\$24,878.53	\$26,912.68	\$25,968.31	\$25,073.10	\$25,073.10	\$27,092.23	\$27,733.91	1.8%	61.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$32,012.85	\$34,146.22	\$34,669.20	\$37,860.40	\$37,860.40	\$39,847.42	\$42,980.20	5.0%	45.0%
04. Intermediate Care for Mentally Retarded	\$95,154.61	\$101,970.03	\$96,967.88	\$105,026.00	\$105,026.00	\$109,352.56	\$116,386.51	3.4%	17.4%
05. Physician Services	\$527.46	\$563.34	\$607.34	\$613.77	\$613.77	\$692.70	\$812.08	7.5%	40.4%
06. Dental Services	\$357.07	\$379.86	\$392.52	\$385.14	\$385.14	\$403.70	\$480.09	5.1%	-6.0%
07. Other Practitioners	\$343.68	\$360.88	\$220.99	\$218.65	\$218.65	\$214.29	\$209.63	-7.9%	27.3%
08. Outpatient Hospital	\$574.91	\$613.79	\$487.05	\$546.23	\$546.23	\$642.65	\$651.75	2.1%	-7.4%
09. Clinic Services	\$328.62	\$357.68	\$440.77	\$440.45	\$440.45	\$446.03	\$479.41	6.5%	-40.2%
10. Lab and X-Ray	\$114.32	\$123.83	\$342.38	\$440.01	\$440.01	\$492.37	\$491.56	27.5%	111.6%
11. Home Health	\$508.38	\$558.01	\$1,518.55	\$1,497.24	\$1,497.24	\$1,572.10	\$1,657.71	21.8%	-65.5%
12. Prescribed Drugs	\$1,260.90	\$1,362.09	\$1,202.82	\$1,221.61	\$1,221.61	\$1,216.42	\$1,149.10	-1.5%	19.7%
13. Family Planning	\$1,342.25	\$1,446.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
15. Other Care	\$3,033.71	\$3,274.23	\$2,318.94	\$2,693.08	\$2,693.08	\$2,890.95	\$3,156.34	0.7%	25.1%
16. Personal Care Support Services	\$1,910.14	\$2,060.05	\$3,682.09	\$4,285.20	\$4,285.20	\$4,501.48	\$4,499.09	15.3%	95.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
18. Prepaid Health Care	\$2,049.85	\$2,094.02	\$1,199.02	\$1,348.40	\$1,348.40	\$1,456.90	\$1,431.35	-5.8%	0.0%
19. Primary Care Case Management (PCCM) Services	\$15.72	\$17.03	\$20.46	\$25.30	\$25.30	\$23.99	\$24.68	7.8%	0.0%
Total (Average)	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%

TOTAL PER CAPITA EXPENDITURES	\$1,126.58	\$1,246.92	\$1,197.34	\$1,242.45	\$1,301.44	\$1,388.33	\$1,429.12	4.0%	28.3%
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Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	109,542	112,301	102,065	102,512	103,355	106,753	109,411	0.0%	27.6%
Poverty Related Eligibles	187,383	190,618	25,778	25,816	29,415	37,937	40,306	-22.6%	10.2%
Medically Needy	5,673	5,772	23,592	23,171	23,127	24,436	27,047	0.0%	6.8%
Other Eligibles	34,755	35,276	205,225	204,193	206,901	205,993	210,881	35.1%	53.1%
Maintenance Assistance Status Unknown	39,327	39,870	16,636	13,214	14,833	11,308	9,449	-21.2%	2.4%
Total	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	115,803	118,038	124,313	124,985	127,342	131,107	134,320	2.5%	33.8%
Children	159,582	162,744	171,770	170,433	174,174	179,300	186,578	2.6%	47.0%
Foster Care Children	6,047	6,162	6,577	7,026	7,382	8,093	8,400	5.6%	2.1%
Adults	55,551	56,650	53,768	52,944	53,440	55,963	57,570	0.6%	14.5%
Basis of Eligibility Unknown	39,697	40,243	16,868	13,518	15,293	11,964	10,226	-20.2%	2.6%
Total	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%	100.0%
By Age									
Under Age 1	5,655	5,868	9,098	9,939	11,291	11,117	11,900	13.2%	3.0%
Age 1 to 5	55,402	56,525	57,712	57,145	59,398	62,258	64,678	2.6%	16.3%
Age 6 to 14	82,595	84,148	84,096	82,514	82,583	85,138	88,474	1.2%	22.3%
Age 15 to 20	40,162	40,912	44,650	44,752	45,049	46,265	47,617	2.9%	12.0%
Age 21 to 44	79,144	80,681	80,764	79,588	79,833	82,378	84,762	1.1%	21.3%
Age 45 to 64	43,249	44,062	49,380	51,094	53,333	56,172	58,697	5.2%	14.8%
Age 65 to 74	13,570	13,834	14,256	14,130	14,651	15,026	14,951	1.6%	3.8%
Age 75 to 84	10,467	10,678	10,048	9,827	9,771	9,804	9,797	-1.1%	2.5%
Age 85 and Over	7,115	7,264	6,656	6,703	6,889	6,961	6,769	-0.8%	1.7%
Age Unknown	39,321	39,865	16,636	13,214	14,833	11,308	9,449	-21.2%	2.4%
Total	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%	100.0%
By Race									
White	319,002	325,361	337,665	336,729	343,580	355,343	367,527	2.4%	92.6%
Black	17,644	17,979	18,669	18,686	19,031	19,639	19,976	2.1%	5.0%
Hispanic, American Indian or Asian	739	758	322	277	187	137	142	-24.0%	0.0%
Other/Unknown	39,295	39,739	16,640	13,214	14,833	11,308	9,449	-21.1%	2.4%
Total	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%	100.0%
By Sex									
Female	195,088	199,060	204,537	204,337	207,869	214,194	220,293	2.0%	55.5%
Male	142,368	145,207	152,123	151,355	154,929	160,925	167,352	2.7%	42.1%
Unknown	39,224	39,570	16,636	13,214	14,833	11,308	9,449	-21.1%	2.4%
Total	376,680	383,837	373,296	368,906	377,631	386,427	397,094	0.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<i>Annual Change</i>	<i>Share of Total FFY 10</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$882,965,203	\$982,251,367	\$792,990,778	\$810,759,636	\$864,857,314	\$942,895,451	\$965,825,205	1.5%	35.9%
Poverty Related Eligibles	\$408,056,540	\$435,608,970	\$34,879,652	\$35,187,395	\$43,609,956	\$75,715,832	\$78,064,582	-24.1%	2.9%
Medically Needy	\$40,092,872	\$43,366,804	\$151,121,571	\$154,495,807	\$169,318,105	\$193,365,919	\$213,228,669	0.0%	7.9%
Other Eligibles	\$474,577,431	\$500,671,101	\$926,635,884	\$946,440,963	\$979,447,859	\$1,032,423,301	\$1,077,062,164	14.6%	40.0%
Maintenance Assistance Status Unknown	\$213,865,301	\$231,341,037	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	8.9%	13.2%
Total	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,352,058,069	\$1,469,053,872	\$1,393,826,273	\$1,415,259,591	\$1,491,094,045	\$1,640,966,117	\$1,691,077,675	3.8%	62.9%
Children	\$238,004,736	\$258,946,735	\$310,775,434	\$317,017,033	\$309,644,879	\$341,724,286	\$368,347,186	7.6%	13.7%
Foster Care Children	\$68,088,167	\$73,786,255	\$66,417,084	\$69,163,021	\$69,983,975	\$75,316,351	\$77,618,897	2.2%	2.9%
Adults	\$145,346,847	\$157,839,616	\$131,916,264	\$140,861,191	\$179,619,931	\$176,244,052	\$185,776,500	4.2%	6.9%
Basis of Eligibility Unknown	\$216,059,528	\$233,612,801	\$322,656,431	\$313,234,925	\$351,567,306	\$354,500,796	\$367,115,985	9.2%	13.6%
Total	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%
By Age									
Under Age 1	\$14,031,999	\$16,039,075	\$30,455,023	\$33,790,591	\$34,269,187	\$35,313,369	\$34,716,586	16.3%	1.3%
Age 1 to 5	\$89,767,700	\$97,701,163	\$121,122,380	\$122,124,248	\$119,373,115	\$136,935,149	\$140,844,751	7.8%	5.2%
Age 6 to 14	\$183,017,837	\$197,911,493	\$205,970,714	\$204,462,440	\$201,406,687	\$229,042,067	\$244,602,116	5.0%	9.1%
Age 15 to 20	\$141,720,574	\$153,771,761	\$161,480,012	\$169,133,761	\$176,787,799	\$188,145,229	\$198,287,977	5.8%	7.4%
Age 21 to 44	\$436,037,847	\$474,087,704	\$426,426,667	\$441,387,649	\$484,465,434	\$508,628,743	\$523,689,962	3.1%	19.5%
Age 45 to 64	\$455,120,605	\$493,290,215	\$510,503,612	\$532,317,758	\$569,035,796	\$637,334,389	\$660,880,928	6.4%	24.6%
Age 65 to 74	\$132,699,149	\$144,132,524	\$112,186,657	\$105,239,826	\$115,465,666	\$127,038,743	\$134,376,257	0.2%	5.0%
Age 75 to 84	\$168,519,041	\$183,433,788	\$158,336,714	\$152,667,905	\$159,579,526	\$168,574,725	\$178,841,764	1.0%	6.6%
Age 85 and Over	\$184,959,074	\$201,715,543	\$179,146,106	\$185,759,623	\$196,850,024	\$213,388,089	\$217,940,279	2.8%	8.1%
Age Unknown	\$213,683,521	\$231,156,013	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	8.9%	13.2%
Total	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%
By Race									
White	\$1,725,162,798	\$1,872,359,429	\$1,826,545,365	\$1,866,835,578	\$1,972,899,240	\$2,147,674,004	\$2,232,284,801	4.4%	83.0%
Black	\$73,437,498	\$79,595,185	\$77,380,652	\$78,644,611	\$83,369,681	\$95,802,815	\$101,003,753	5.5%	3.8%
Hispanic, American Indian or Asian	\$3,680,323	\$4,058,906	\$1,650,519	\$1,403,612	\$964,313	\$923,684	\$892,066	-21.0%	0.0%
Other/ Unknown	\$217,276,728	\$237,225,759	\$320,014,950	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	8.6%	13.2%
Total	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%
By Sex									
Female	\$1,099,537,292	\$1,194,720,065	\$1,121,045,580	\$1,147,504,060	\$1,221,107,964	\$1,326,515,890	\$1,373,065,306	3.8%	51.0%
Male	\$706,137,509	\$767,029,054	\$784,582,305	\$799,379,741	\$836,125,270	\$917,884,613	\$961,115,314	5.3%	35.7%
Unknown	\$213,882,546	\$231,490,160	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	8.9%	13.2%
Total	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	4.9%	100.0%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 10
By Maintenance Assistance Status	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10		
Receiving Cash Assistance or Eligible Under Section 1931	\$8,060.52	\$8,746.60	\$7,769.47	\$8,367.83	\$8,367.83	\$8,832.50	\$8,827.50	1.5%	30.8%
Poverty Related Eligibles	\$2,177.66	\$2,285.25	\$1,353.08	\$1,482.58	\$1,482.58	\$1,995.83	\$1,936.80	-1.9%	-15.4%
Medically Needy	\$7,067.31	\$7,513.31	\$6,405.63	\$7,321.23	\$7,321.23	\$7,913.16	\$7,883.63	0.0%	-21.3%
Other Eligibles	\$13,654.94	\$14,192.97	\$4,515.22	\$4,733.90	\$4,733.90	\$5,011.93	\$5,107.44	-15.1%	-43.9%
Maintenance Assistance Status Unknown	\$5,438.13	\$5,802.38	\$19,233.21	\$23,237.17	\$23,237.17	\$30,451.99	\$37,650.08	38.1%	1675.7%
Total	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,675.50	\$12,445.60	\$11,212.23	\$11,709.37	\$11,709.37	\$12,516.24	\$12,589.92	1.3%	-5.0%
Children	\$1,491.43	\$1,591.13	\$1,809.25	\$1,777.79	\$1,777.79	\$1,905.88	\$1,974.23	4.8%	-5.6%
Foster Care Children	\$11,259.83	\$11,974.40	\$10,098.39	\$9,480.35	\$9,480.35	\$9,306.36	\$9,240.34	-3.2%	30.2%
Adults	\$2,616.46	\$2,786.22	\$2,453.43	\$3,361.15	\$3,361.15	\$3,149.30	\$3,226.97	3.6%	-7.7%
Basis of Eligibility Unknown	\$5,442.72	\$5,805.05	\$19,128.32	\$22,988.77	\$22,988.77	\$29,630.62	\$35,900.25	36.9%	1493.9%
Total	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%
By Age									
Under Age 1	\$2,481.34	\$2,733.31	\$3,347.44	\$3,035.09	\$3,035.09	\$3,176.52	\$2,917.36	2.7%	-36.6%
Age 1 to 5	\$1,620.30	\$1,728.46	\$2,098.74	\$2,009.72	\$2,009.72	\$2,199.48	\$2,177.63	5.1%	-13.8%
Age 6 to 14	\$2,215.85	\$2,351.95	\$2,449.23	\$2,438.84	\$2,438.84	\$2,690.24	\$2,764.68	3.8%	17.0%
Age 15 to 20	\$3,528.72	\$3,758.60	\$3,616.57	\$3,924.34	\$3,924.34	\$4,066.69	\$4,164.23	2.8%	16.8%
Age 21 to 44	\$5,509.42	\$5,876.08	\$5,279.91	\$6,068.49	\$6,068.49	\$6,174.33	\$6,178.36	1.9%	5.0%
Age 45 to 64	\$10,523.26	\$11,195.37	\$10,338.27	\$10,669.49	\$10,669.49	\$11,346.12	\$11,259.19	1.1%	-9.4%
Age 65 to 74	\$9,778.86	\$10,418.72	\$7,869.43	\$7,881.08	\$7,881.08	\$8,454.59	\$8,987.78	-1.4%	3.4%
Age 75 to 84	\$16,100.03	\$17,178.67	\$15,758.03	\$16,331.95	\$16,331.95	\$17,194.48	\$18,254.75	2.1%	43.4%
Age 85 and Over	\$25,995.65	\$27,769.21	\$26,914.98	\$28,574.54	\$28,574.54	\$30,654.80	\$32,196.82	3.6%	56.5%
Age Unknown	\$5,434.34	\$5,798.47	\$19,233.21	\$23,237.17	\$23,237.17	\$30,451.99	\$37,650.08	38.1%	1626.6%
Total	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%
By Race									
White	\$5,408.00	\$5,754.71	\$5,409.34	\$5,742.18	\$5,742.18	\$6,043.95	\$6,073.80	2.0%	2.3%
Black	\$4,162.18	\$4,427.12	\$4,144.87	\$4,380.73	\$4,380.73	\$4,878.19	\$5,056.26	3.3%	8.9%
Hispanic, American Indian or Asian	\$4,980.14	\$5,354.76	\$5,125.84	\$5,156.75	\$5,156.75	\$6,742.22	\$6,282.15	3.9%	81.9%
Other/ Unknown	\$5,529.37	\$5,969.60	\$19,231.67	\$23,237.17	\$23,237.17	\$30,451.99	\$37,650.08	37.7%	807.5%
Total	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%
By Sex									
Female	\$5,636.11	\$6,001.81	\$5,480.89	\$5,874.41	\$5,874.41	\$6,193.06	\$6,232.90	1.7%	23.2%
Male	\$4,959.95	\$5,282.31	\$5,157.55	\$5,396.83	\$5,396.83	\$5,703.80	\$5,743.08	2.5%	14.4%
Unknown	\$5,452.85	\$5,850.14	\$19,233.21	\$23,237.17	\$23,237.17	\$30,451.99	\$37,650.08	38.0%	1627.5%
Total	\$5,361.47	\$5,713.99	\$5,962.00	\$6,360.47	\$6,360.47	\$6,699.20	\$6,774.05	4.0%	39.4%

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS 7/1/2010

Several **Home & Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged and Disabled Waiver Program (ADW): A long-term care alternative that provides services that enable an individual to remain at or return home rather than receiving nursing home care.
- Intellectual/Developmental Disabilities (I/DD) Waiver (formerly the MR/DD Waiver): Provides services that instruct, train, support, supervise, and assist individuals who have intellectual disabilities and/or developmental disabilities in achieving the highest level of independence and self-sufficiency possible in their lives.
- Traumatic Brain Injury (TBI) Waiver: Prevent unnecessary institutionalization by providing services and supports that are person-centered and promotes choice, independence, participant-directed, respect, dignity and community integration.
- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- 48.64% of Medicaid enrollment in managed care as of 7/1/2010

Children's Health Insurance Program: WV CHIP

- 37,539 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.83% in 2010

DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed fee for every patient served, regardless of how many or how few services the patient uses.

Case Management: A technique used by third party payors and self-insured employers to monitor or coordinate treatment for specific diagnosis, particularly those involving high-cost or expensive services.

Clawback (or phase down state contribution): Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH payment: Disproportionate Share Hospital payment: source of funding/reimbursement from Medicaid to hospitals serving a disproportionate share of Medicaid and uninsured patients.

Dual Eligible: senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT): Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Gatekeeper: A component of an independent practice association HMO that requires its subscribers to see a primary physician before seeing a specialist.

Home & Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization (ICF/MR services, and skilled and intermediate care nursing facility services).

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care. The most common categories are health maintenance organizations and primary care case management.

Management Service Organization: An organization formed by one or more physician groups to manage their medical practices.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid program.

Medicaid Managed Care: A system of care in which a state has moved all or part of its Medicaid recipients into a managed care system. The most common categories are health maintenance organizations and primary care case management.

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children, pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Prepaid Health Plan (PHP): An entity that either contracts on a prepaid, capitated risk basis to provide services that are not risk-comprehensive, or contracts on a non-risk basis. Additionally, some entities that are defined as HMOs are treated as PHPs through statutory exemption.

Presumptive Eligibility: A state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a small fee to manage the individual's care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care utilization and access to service. This is a freedom of choice waiver program that can be authorized by the authority of 1915(b) of the Social Security Act.

Prior Authorization: approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services that are used to generate state Medicaid funds.

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waiver: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home & Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waiver (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low-income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly

funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare and Medicaid Services (CMS, formerly HCFA): A federal agency within the Department of Health & Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- 2 national health care programs with more than 72 M beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Waiver: The Secretary of the Department of Health & Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.