

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 1	01 - 109 Executive Coastal Protection & Restoration Authority	<p>The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Coastal Protection and Restoration Fund (\$182,501) to replace high-mileage and/or high maintenance vehicles and boats.</p> <p>1) <i>St. Martin Parish Acquisitions (Courtesy Ford)</i> – \$32,322 for a Ford F-250 (P.O. dated 6/21/21) 2) <i>Courtesy of Acadiana (Courtesy Chrysler Dodge Jeep Ram)</i> – \$53,756 for two Jeep Grand Cherokees (P.O. dated 2/19/21) 3) <i>Mark’s Airboats</i> - \$91,419 for an airboat and trailer (P.O. dated 1/06/21) 4) <i>Bent Marine</i> - \$5,005 for a Yamaha Outboard Motor (P.O. dated 12/22/20)</p>	\$0	\$0	\$0	\$182,501	\$0	\$0	\$182,501
CF 2	01 - 111 Executive Homeland Security & Emergency Prep	<p>The purpose of the BA-7 request is to carry forward \$30,772,661 (\$30,387,401 SGF and \$385,260 IAT) for various other public assistance and grants as well as specific professional services. These planned expenditures of funds are considered a bona-fide obligation in accordance with language contained in Section 2(B) of Act 120 of 2021 that stated, Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through 6/30/22.</p> <p>State General Fund - \$30,387,401 - \$9,817,694 – State Share for emergency response efforts related to Hurricane Laura. - \$7,744,553 – Hazard Mitigation Reseed Payment – associated with FEMA ineligible projects. Note: <i>Hazard Mitigation provides funding to state, local, tribal and territorial governments so they can rebuild in a way that reduces, or mitigates, future disaster losses in their communities.</i> - 3,819,821 – Closeout funding for Tropical Storm Ike (DR-1792) - reconciliation is incomplete and waiting on additional FEMA-related paperwork. - \$3,490,483 – Category B expenditures associated with support from states related to Hurricane Delta. Note: <i>Category B is Emergency Protective Measures. Emergency Work is performed to either reduce or eliminate an immediate threat to life, protect public health and safety, and/or protect improved property that is significantly vulnerable due to a disaster or emergency.</i> - \$2,438,130 – State Match for Louisiana Wireless Information Network (LWIN) Statewide Infrastructure Connectivity Upgrade. The total amount is \$9.8 M. The purpose of these funds is to replace the legacy T1 facilities with modernized transport technology (Ethernet Service) and hardware that will increase the reliability and redundancy of the system. The current LWIN T1 connections in place are no longer supported by the</p>	\$30,387,401	\$385,260	\$0	\$0	\$0	\$0	\$30,772,661

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	<p>vendor as the technology is aging. The agency reports that it is vulnerable to flooding and must be replaced. Note: GOHSEP applied for two federal grants to fund the LWIN project. The first grant was denied. The second grant is pending a decision. The agency anticipates feedback by September 30, 2021.</p> <p>- \$2,000,869 – State Match for the Category B (EM-3556) Winter Weather Public Assistance. This amount represents the amount the agency anticipates being the cost-share for approximately \$8 M in total expenses associated with this event. GOHSEP reports that FEMA has not yet obligated any of the Category B projects related to this event.</p> <p>- \$511,238 – State Match for the Category B (EM-3543) Hurricane Sally Public Assistance. This amount represents the amount the agency anticipates being the cost-share for approximately \$2 M in total expenses associated with this event.</p> <p>- \$510,015 – State Match for Category B (DR-4577) Hurricane Zeta Public Assistance. This amount represents the amount the agency anticipates being the cost-share for approximately \$2 M in total expenses associated with this event.</p> <p>- \$41,330 – Closeout funding for 2015 Severe Storms/Flooding (DR-4228). Unreconciled expenditures are going through closeout review.</p> <p>- \$13,268 – Closeout funding for January 2013 Severe Storms/Flooding (DR-4102). Final closeout reconciliation is incomplete and waiting on additional FEMA-related paperwork.</p> <p>Interagency Transfers - \$385,260</p> <p>- \$385,260 - For a public media messaging campaign related to Conquering COVID-19. The funds are from the Louisiana Department of Health, Office of Behavioral Health. This effort is a collaboration between the two entities to provide the statewide public messaging plan, “Conquer COVID Together.”</p>							
CF 3	<p>01 - 112 Executive Department of Military Affairs</p> <p>The purpose of this BA-7 request is to carry forward \$16,702,359 (\$5,448,561 SGF, \$3,900,947 IAT, \$673,665 SGR and \$6,679,186 Federal) to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Military Affairs Program - \$14,860,291 (\$4,685,652 SGF, \$657,108 SGR, \$3,900,922 IAT, and \$5,616,609 Federal)</p> <ul style="list-style-type: none"> \$4,205,088 – For COVID-19 contract lodging costs, reservations for expenses for emergency operations response, Project Worksheets (PWs) still open with FEMA (COVID-19, Laura, Sally, Delta, Zeta, etc.), Point of Distribution Information System supply management contract, awards and ribbons for employees, and the final amount remaining on a clean-up 	\$5,448,561	\$3,900,947	\$673,665	\$0	\$0	\$6,679,186	\$16,702,359

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<p>contract.</p> <ul style="list-style-type: none"> • \$2,957,655 – For professional services contracts related to legal services, management consulting, technical service support, architectural and engineering, and retainage. • \$2,587,613 – For acquisitions – furniture, mowers, computers, replacement vehicles, emergency operations replacement boats and 2-way radios, construction and material handling equipment, tractors, and attachments. • \$2,325,825 – For routine facility operating and maintenance services at various installations and armories statewide, which includes annual fire detection and suppression system inspections, facility repairs to plumbing, doors, windows fencing, and parking areas, maintenance of HVACs, generators, and associated equipment attached to buildings such as hand dryers, scissors lifts, roll-up doors, etc. Recruiting storefront rentals, environmental services contracts, garbage and dumpster service, janitorial service, pest control services, copier rentals, security system services, and equipment services. • \$2,157,192 – For major repairs related to construction contracts at installations and readiness centers statewide and retainage. • \$577,393 – For office supplies, targets for ranges, ammunition, construction and maintenance supplies, HVAC repair parts, fans, lumber, concrete, limestone, and electrical supplies; building materials for construction projects performed by Soldiers and Airmen at annual training. • \$40,271 – For travel-related expenditures for State Family Program Annual Workshop for command teams, Family Readiness Group volunteers, leadership, and other representatives. The workshop provides in-depth training so that attendees can run a viable Family Readiness Program within their respective units. • \$9,254 – For state agency work performed by state inmate work crews at Camp Beauregard and the Gillis Long Center. <p>Education Program - \$1,842,068 (\$762,909 SGF, \$16,557 SGR, \$25 IAT, and \$1,062,577 Federal)</p> <ul style="list-style-type: none"> • \$680,046 – For major repairs contracts for Youth Challenge Program (YCP) at Gillis Long (female dormitories and administrative facilities) and Camp Beauregard (physical education fields). • \$533,286 – For supplies associated with cadet uniforms, dining facility equipment, Tests for Adult Basic Education (TABE) books and materials, office furniture, two-way radios, wall lockers, expanded metal picnic tables, food, and audiovisual equipment. • \$291,778 – For services related to copier rentals/services, cell phone and 							

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		<p>cable expenses, facility repairs, pest control, and waste services, security audio/video installation services, as well as maintenance/service contracts for facilities and grounds.</p> <ul style="list-style-type: none"> • \$189,204 – For acquisitions of computers, golf carts, and office furniture in the YCPs to replace worn-out equipment. • \$101,130 – For professional services contracts supporting online learning projects for YCP cadets, architectural and engineering contracts overseeing renovations at YCP facilities, medical and psychological contracts for care providers of YCP cadets, and COVID-19 testing. • \$46,624 – For a training contract for the Certified Nursing Assistant program at the Job Challenge Program. 							
CF 4	01 - 116 Executive LA Public Defender Board	<p>The purpose of this BA-7 request is to carry forward \$143,684 Statutory Dedications out of the LA Public Defender Fund, within the LA Public Defender Program, for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes contract expenditures as follows:</p> <p>Professional Services - \$47,660</p> <p>1) <i>Stanley, Reuter, Ross, Thornton & Alford, LLC</i> - \$47,660 to fund the remaining balance of a contract providing legal defense for the Louisiana Public Defender Board in the case captioned <i>Susan Henry Hebert vs. Louisiana Public Defender Board</i> in the 19th Judicial District. The contract term is 7/14/20 - 6/30/22.</p> <p>Other Charges - \$96,024</p> <p>1) <i>Capital Post-Conviction Project of Louisiana (CPCPL)</i> - \$17,386 to fund the remaining balance of a contract providing criminal defense of David Brown, one of the “Angola 5” defendants, on direct appeal and related matters following his conviction and death sentence in the 20th Judicial District. The contract term is 3/1/21 - 6/30/22.</p> <p>2) <i>William Sothern, Attorney at Law</i> - \$2,278 to fund the remaining balance of a contract providing legal representation to James Tyler for his federal habeas corpus petition, which contains an unexhausted state post-conviction McCoy claim, requiring remand to the state district court that imposed the death penalty. The contract term is 3/15/19 - 6/30/22.</p> <p>3) <i>Capital Appeals Project</i> - \$76,360 to fund the remaining balance of a contract providing criminal defense of Jeffrey Clark, one of the “Angola 5” defendants, on direct appeal and in related matters following his conviction and death sentence in the 20th Judicial District. The contract term is 5/1/21 - 6/30/22.</p>	\$0	\$0	\$0	\$143,684	\$0	\$0	\$143,684

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

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CF 5	01 - 129 Executive LA Commission on Law Enforcement	<p>The purpose of this BA-7 request is to carry forward \$765,777 IAT for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carryforward includes contract expenditures as follows:</p> <p>Louisiana Commission on Law Enforcement (LCLE) - \$765,777 IAT 1) <i>Capital Area Family Justice Center, Inc. (CAFJC)</i> - \$665,777 to fund a cooperative endeavor agreement whereby LCLE advances Justice Reinvestment Initiative grant funds to CAFJC for the construction and operation of a family justice center in Baton Rouge. The contract term is 5/15/21 - 6/30/23. 2) <i>Louisiana Department of Corrections - Probation & Parole (P&P)</i> - \$100,000 funds a memorandum of understanding whereby LCLE advances Justice Reinvestment Initiative grant funds to P&P for software license renewals. The contract term is 6/1/21 - 9/30/21.</p>	\$0	\$765,777	\$0	\$0	\$0	\$0	\$765,777
CF 6	01 - 255 Executive Financial Institutions	<p>The purpose of this BA-7 request is to carry forward \$74,838 SGR to pay for bona fide expenditure obligations that were not liquidated before the close of the fiscal year for three (3) replacement vehicles. These replacement vehicles are replacing a 2006 Ford Taurus and two (2) 2009 Dodge Caravans. These vehicles are utilized by staff to travel statewide for examinations, in-state and out-of-state training, and to attend meetings and conferences. The purchase order was issued on 4/6/21. Due to inventory and chip shortages, the vehicles were not delivered by 6/30/21. The replacement vehicles are three (3) Chrysler Voyager Vans.</p>	\$0	\$0	\$74,836	\$0	\$0	\$0	\$74,836
CF 7	03 - 130 Veterans Affairs Department of Veterans Affairs	<p>The purpose of this BA-7 request is to carry forward \$132,484 in SGF funding for the following:</p> <p>Contact Assistance Program - \$35,379 <i>Acquisitions \$35,379</i> 1) \$35,379 <i>Gerry Lane Chevrolet/GM Financial</i> - Purchase of two (2) Chevrolet Malibu vehicles to replace vehicles currently owned by the Department. (P.O. dated 5/5/21)</p> <p>State Veterans Cemetery Program - \$97,105</p> <p>Remaining portion of the \$120,250 supplemental appropriation provided for the State Veterans Cemetery Program in the Supplemental Appropriation Bill (Act 120 of 2021) for acquisitions, major repairs, and</p>	\$132,484	\$0	\$0	\$0	\$0	\$0	\$132,484

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	operating expenses. This appropriation is considered a bona fide obligation through 6/30/22.							
	<i>Acquisitions \$87,914</i>							
	1) \$38,998 <i>Fastenal Company</i> - Purchase of mud tracks to avoid ruining the grass with heavy equipment at the Jennings, Keithville, Rayville, and Slidell cemeteries. Note: <u>The full cost of this P.O. is \$39,818. Due to a lack of FY 21 budget authority, the remaining \$820 will be paid with budget authority appropriated for FY 22.</u> (P.O. dated 6/24/21)							
	2) \$1,430 <i>Abell & Son Inc.</i> - Purchase of pallet forks used to turn a back hoe into a forklift. (P.O. dated 6/9/21)							
	3) \$8,049 <i>Professional Turf Products</i> - Pull-behind blower used to remove debris from the road and boulevard at the Keithville cemetery. (P.O. dated 6/11/21)							
	4) \$7,668 <i>Shreveport Tractor Inc.</i> - Purchase of tractor turf tires to provide grip when driving on turf at the Keithville cemetery. (P.O. dated 5/27/21)							
	5) \$15,200 <i>Shreveport Tractor Inc.</i> - Purchase of a replacement zero-turn mower at the Keithville cemetery. (P.O. dated 6/14/21)							
	6) \$8,060 <i>East of Eden Inc.</i> - Sixty-six trees at the Rayville cemetery. (P.O. dated 5/12/21)							
	7) \$4,891 <i>Matt's Music Inc.</i> - Purchase of replacement speakers for a sound system upgrade at the Rayville cemetery. (P.O. dated 6/15/21)							
	8) \$3,619 <i>Wilson Dismukes Inc.</i> - Purchase of an aerator to improve grass growth at the Slidell cemetery. (P.O. dated 6/15/21)							
	<i>Major Repairs \$9,191</i>							
	\$9,191 <i>McMillian Irrigation LLC</i> - Repairs of the Keithville cemetery irrigation system. (P.O. dated 6/22/21)							
CF 8	04A - 139							
	State	\$243,490	\$0	\$390,911	\$0	\$0	\$0	\$634,401
	Secretary of State							
	The purpose of this BA-7 request is to carry forward a total of \$634,401 (\$243,490 SGF and \$390,911 SGR) funding to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows:							
	Administrative Program - \$121,432 SGR							
	Supplies - \$59,221							
	1) <i>Transformyx</i> - \$59,221 for IT hardware for cybersecurity that includes data communication ports and catalyst switches. (P.O. dated 6/4/20)							
	Other Charges - \$62,211							
	1) <i>Shows, Cali & Walsh LLP</i> - \$12,261 for legal services in representing the							

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department in employee appeals brought before the Civil Service Commission; assistance in and review of disciplinary actions and other employment matters; and drafting personnel policies. The contract term is 4/15/19 to 6/30/22 (P.O. dated 6/29/20)							
2) <i>Jones, Walker LLP</i> - \$49,950 for legal services in litigation or proceedings in state and federal court involving tort not covered by the Office of Risk Management and election matters (P.O. dated 5/03/21)							
Elections Program - \$243,490 SGF							
Other Charges							
1) <i>Shows, Cali & Walsh LLP</i> - \$30,664 for legal services in litigation or proceedings in state and federal court involving tort not covered by the Office of Risk Management and election matters. The contract term is 4/15/19 to 6/30/22 (P.O. dated 6/29/20)							
2) <i>Go Media LLC</i> - \$15,666 for a Newline interactive multimedia screen to provide a digital display to the Elections Operations section (P.O. dated 6/18/21)							
3) <i>Jones, Walker LLP</i> - \$89,010 for legal services in litigation or proceedings in state and federal court involving tort not covered by the Office of Risk Management and election matters. The contract term is 7/01/20 to 6/30/22 (P.O. dated 5/03/21)							
4) <i>GCR, Inc.</i> - \$108,150 for modifications to the Elections Program's Elections Registration & Information Network (ERIN) software and the Commercial Online Registration Application (CORA). The contract term is 5/01/18 to 4/30/23 (P.O. dated 8/20/20)							
Archives & Records Program - \$108,216 SGR							
Other Charges							
1) <i>Preservation Technologies LP</i> - \$108,216 for Digital Film Transfer Services to digitally transfer over 2,000 tapes from 1976-1988 (P.O. dated 9/30/20)							
Commercial Program - \$161,263 SGR							
Operating Services - \$26,262							
1) <i>Moran Printing, Inc.</i> - \$26,262 for printing notarial law and practice books (P.O. dated 5/13/21)							
Other Charges - \$135,001							
1) <i>PCC Technology Inc.</i> - \$95,900 for continued software services and development of the GeauxBIZ One-Stop Business Portal. The contract term is 5/01/19 to 4/30/22 (P.O. dated 8/20/20)							
2) <i>GCR, Inc.</i> - \$39,101 for modifications to the Elections Program's Elections Registration & Information Network (ERIN) software and the Commercial Online Registration Application (CORA). The contract term							

CARRY-FORWARD BA7s

8/13/2021

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		is 5/01/18 to 4/30/23 (P.O. dated 8/20/20)							
CF 9	04B - 141 Justice Attorney General	<p>The purpose of this BA-7 request is to carry forward \$2,167,935 for the Attorney General (AG), comprised of \$57,271 SGF, \$393,971 IAT, \$965,799 SGR, and \$750,894 Statutory Dedications (\$398,736 Department of Justice Legal Supported Fund; \$92,180 Department of Justice Debt Collection Fund; \$231,520 Louisiana Fund; and \$28,458 Pari-mutuel Lice Racing Facility Fund). Funding is for bona fide obligations for FY 21 that were not liquidated prior to 6/30/21 and are comprised of 32 professional services contracts and 4 purchase orders for acquisitions. A detailed listing of the contracts and acquisitions by program are listed below.</p> <p>Administrative Services Program (\$69,734) 1) <i>Faircloth, Melton, Sobel & Bash, LLC</i> (\$69,734 Statutory Dedication - Department of Justice Legal Support Fund) to provide legal services and representation on behalf of the Louisiana Department of Justice in <i>Kathy Kleibert, Secretary, Louisiana Department of Health & Hospitals vs. Planned Parenthood Gulf Coast, Inc., et al.</i> The contract term is 2/19/19 - 1/31/22.</p> <p>Civil Law Program (\$1,922,188) 1) <i>KL Capital</i> (\$604,802 SGR) to provide e-discovery services in order to support the ongoing opioid litigation. The contract term is 4/1/21 - 3/31/23. 2) <i>SICPA Product Security</i> (\$231,520 Statutory Dedication - Louisiana Fund) to provide software for the Tobacco Tax Stamp Program. The contract term is 5/19/19 - 5/30/22. 3) <i>Holtzman, Vogel, Josefiak</i> (\$199,554 SGR) to provide legal services related to litigation involving voting rights matters. The contract term is 8/1/19 - 7/31/21. 4) <i>Hammonds, Sills, Adkins & Guice, LLP</i> (\$78,321 SGR) to provide legal services and provide representation on behalf of the Louisiana Department of Justice for the Fannie Mae and Freddie Mac bond price fixing litigation. The contract term is 9/15/19 - 9/14/21. 5) <i>Farr A Curlin</i> (\$50,000 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21. 6) <i>Colleen Malloy</i> (\$50,000 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21. 7) <i>Kirk Doran</i> (\$50,000 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21. 8) <i>Monique Wubbenhorst</i> (\$50,000 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21. 9) <i>Couhig Partners, LLC</i> (\$50,000 IAT) to provide advice and counsel</p>	\$57,271	\$393,971	\$965,799	\$750,894	\$0	\$0	\$2,167,935

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regarding rights and potential liabilities of the U.S. government with respect to expansion of Intracoastal Waterway servitudes over state-owned property. The contract term is 3/1/21 - 2/29/24.							
10) <i>Joseph Price</i> (\$49,618 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21.							
11) <i>Stephen Cranney</i> (\$48,033 IAT) to provide expert testimony and advice on abortion litigation. The contract term is 11/1/20 - 10/31/21.							
12) <i>Tumulesh Singh Solanky</i> (\$46,320 IAT) to provide expert testimony compiling and analyzing data related to the distance Louisiana women located in all parishes of the state would have to travel to other regions to obtain abortion services. The contract term is 10/1/20 - 9/30/21.							
13) <i>Oats & Marino</i> (\$43,152 SGR) to provide legal counsel in federal environmental regulatory matters. The contract term is 7/1/20 - 6/30/22.							
14) <i>Rutledge Law Firm, LLC</i> (\$42,706 Statutory Dedication - Department of Justice Legal Support Fund) to represent the State of Louisiana in the matter of <i>State of Louisiana v. Molina Healthcare, Inc., et al.</i> The contract term is 7/1/20 - 6/30/22.							
15) <i>Hacker Stephens, LLP</i> (\$42,412 Statutory Dedication - Department of Justice Legal Support Fund) to provides legal services and assist in abortion cases. The contract term is 10/1/20 - 9/30/21.							
16) <i>Block Law Firm</i> (\$38,590 Statutory Dedication - Department of Justice Legal Support Fund) to provide legal services to the AG's office as needed. The contract term is 2/1/21 - 1/31/22.							
17) <i>Acadian Consulting Group</i> (\$36,393 Statutory Dedication - Department of Justice Legal Support Fund) to provide expert testimony and advice on energy litigation relating to state oil and gas collection. The contract term is 2/15/21 - 2/14/22.							
18) <i>Peter A Morrison & Associates</i> (\$35,360 Statutory Dedication - Department of Justice Legal Support Fund) to provide services as an expert in the matter of <i>Johnson, et al. vs. Ardoin</i> . The contract term is 7/1/19 - 6/30/22.							
19) <i>Quentin Kidd</i> (\$28,725 Statutory Dedication - Department of Justice Legal Support Fund) to provide services as an expert in election and voting rights act cases. The contract term is 5/20/20 - 5/19/23.							
20) <i>Michael A Thomas, Attorney at Law</i> (\$25,000 Statutory Dedication - Department of Justice Legal Support Fund) to provide legal services regarding open meetings enforcement litigation in Jefferson Parish. The contract term is 2/1/21 - 1/31/22.							
21) <i>Benbrook Law Group</i> (\$22,772 SGR) to provide legal services regarding three matters in U.S. District Court for the Northern District of California. The contract term is 8/19/20 - 8/18/21.							
22) <i>Ford Law Office, LLC</i> (\$19,816 Statutory Dedication - Department of Justice Legal Support Fund) to provide legal services in a matter in the U.							

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S. District Court for the Eastern District of Pennsylvania. The contract term is 8/19/20 - 8/18/21.							
23) <i>Smyth Whitley, LLC</i> (\$17,198 SGR) to provide legal services in the matter of <i>South Carolina Conservation League v. Wheeler</i> . The contract term is 11/1/20 - 10/31/21.							
24) <i>Benjamin Huxen II, LLC</i> (\$13,295 SGF) to provide legal services relating to tax issues. The contract term is 1/1/20 - 12/31/21.							
25) <i>Christian Fong</i> (\$20,720 SGF) to provide services as an expert in voting rights act cases for two matters in the Middle District of Louisiana. The contract term is 8/27/19 - 6/30/22.							
26) <i>John Alford</i> (\$7,881 SGF and \$20,000 Statutory Dedication - Department of Justice Legal Support Fund) to provide consultation and testimony regarding statistical analysis of issues related to the <i>Gingles</i> factors in Voting Rights Act litigation. The contract term is 5/10/19 - 4/30/22.							
Criminal Law and Medicaid Fraud Program (\$147,555)							
1) <i>Forensic Neuropsychological</i> (\$40,000 Statutory Dedication - Department of Justice Legal Support Fund) to provide an expert opinion and report in the matter of <i>State of Louisiana v. Frank Ford Cosey</i> . The contract term is 2/1/21 - 1/31/23.							
2) <i>Patricia Williams, PhD</i> (\$10,375 SGF) to serve as a consultant and expert witness in the field of toxicology. The contract term is 2/1/21 - 1/31/22.							
3) <i>Virginia Diane Garrett, PhD</i> (\$5,000 SGF) to provide mental health assessment services for the members of the cyber crime unit. The contract term is 12/1/19 - 11/30/21.							
4) <i>Gerry Lane Chevrolet</i> (\$28,781 Statutory Dedication - Department of Justice Debt Collection Fund) to purchase a 2021 Chevrolet Silverado to be utilized by a post-certified investigator for surveillance and enforcement operations. (P.O. dated 4/26/21)							
5) <i>St. Martin Parish Acquisitions, Courtesy Ford</i> (\$36,227 Statutory Dedication - Department of Justice Debt Collection Fund) to purchase a 2021 Ford Expedition to be utilized by a post-certified investigator for surveillance and enforcement operations. (P.O. dated 4/27/21)							
6) <i>Premier Automotive, Premier Dodge of New Orleans</i> (\$27,172 Statutory Dedication - Department of Justice Debt Collection Fund) to purchase a 2021 Dodge Charger to be utilized by a post-certified investigator for surveillance and enforcement operations. (P.O. dated 4/29/21)							
Gaming Program (\$28,458)							
1) <i>Premier Automotive, Premier Dodge of New Orleans</i> (\$28,458 Pari-mutuel Live Racing Facility Gaming Control Fund) to purchase a 2021 Dodge Durango in order to facilitate transport of training and seminar material statewide. (P.O. dated 3/19/21)							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 10	04D - 147 Treasury State Treasurer	The purpose of this BA-7 request is to carry forward SGF funding to pay for implementation of an online reporting system for the Deputy Sheriff Supplemental Pay Program. This expenditure was designated as a bona fide obligation in accordance with the provisions of Act 120 of 2021.	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
CF 11	05 - 251 Economic Development Office of the Secretary	The purpose of this BA-7 request is to carry forward \$3,582,976 (\$2,670,540 SGF and \$912,436 LA Economic Development Fund) to pay 93 bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. A majority of the funds being carried forward, approximately \$2,720,270 (\$2,317,370 SGF and \$402,900 LA Economic Development Fund), are associated with 84 contracts in LED's FastStart Program. The remaining carry-forward items are listed below. Executive & Administration 1) <i>Tri-Core Technologies</i> (\$128,921 SGF and \$150,000 Statutory Dedications - LA Economic Development Fund) to obtain additional development, enhancement, continuous integration, and support services for the Department's FastLane SmallBiz relational database systems (Contract dates 1/1/20 - 12/31/21) 2) <i>University of Louisiana at Lafayette</i> (\$199,536 Statutory Dedications - LA Economic Development Fund) to develop Accelerate South 2.0, which provides services to test and prove ideas within the region's healthcare ecosystem (Contract dates 10/1/19 - 6/30/23) 3) <i>McNeese State University</i> (\$160,000 Statutory Dedications - LA Economic Development Fund) to provide complete analysis and report of the economic impact of potential sporting events or other projects selected by LED (Contract dates 2/1/20 - 1/31/23). 4) <i>Transformyx, LLC</i> (\$14,000 SGF) to provide security awareness training to LED's employees (Contract dates 3/2/20 - 12/31/21) 5) <i>Taylor, Porter, Brooks & Phillips</i> (\$10,000 SGF) to provide legal counsel, advice, services, assistance, and representation concerning any and all types and categories of various legal matters and services (Contract dates 8/1/20 - 7/31/23)	\$2,670,540	\$0	\$0	\$912,436	\$0	\$0	\$3,582,976

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		6) <i>OCO Global</i> (\$8,500 SGF) to provide support for the goals of the Louisiana International Commerce Master plan by increasing exposure in key international markets and regions with Mexico (Contract dates 7/1/20 - 6/30/23)							
		7) <i>Richard House</i> (\$31,750 SGF) to provide legal counsel, advice, services, assistance and representation concerning any and all types and categories of various legal matters and services (Contract dates 3/14/21 - 3/13/22)							
		8) <i>Stone, Pigman, Walther, & Wittmann, LLC</i> (\$85,000 SGF) to provide legal counsel, advice, services, assistance, and representation concerning any and all types and categories of various legal matters and services (Contract dates 4/27/21 - 4/26/24)							
		9) <i>Lewis, Terrell & Associates, LLC</i> (\$74,999 SGF) to conduct disaster-related economic impact analyses, including, but not limited to, initial preliminary work needed to be done in advance of a declared disastrous event as well as appropriated work to be done after the disastrous event (Contract dates 5/18/21 - 5/17/24)							
CF 12	05 - 252 Economic Development Business Development	The purpose of this BA-7 request is to carry forward \$6,894,002 (\$3,686,236 SGF; \$21,128 IAT; \$880,298 SGR; and \$2,306,340 Statutory Dedications) in total resources to pay 44 bona fide obligations that were not liquidated prior to the close of the fiscal year. The funds are distributed and used for the purposes listed below. Business Development \$6,770,252 (\$3,671,236 SGF, \$21,128 IAT, \$771,548 SGR, \$1,085,967 LA Economic Development Fund; \$1,000,000 Marketing Fund and \$220,373 LA Entertainment Development Fund). The 41 contracts are related to the Small and Emerging Business Program, regional economic development agreements, legal services, marketing and communication efforts, and various other contracts. The larger carry forward items are listed below; 1) <i>Edward Lowe Foundation</i> (\$377,000 SGF and \$67,467 LA Economic Development Fund) to provide technical assistance in the Small and Emerging Business Program (Contract dates 5/1/21 - 6/30/24) 2) <i>LA Business Incubation Association</i> (\$148,234 SGF) to provide support to incubators in their mission of creating, developing, and mentoring small businesses (Contract dates 7/1/19 - 6/30/22).	\$3,686,236	\$21,128	\$880,298	\$2,306,340	\$0	\$0	\$6,894,002

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
3) <i>Future Genius Solutions, LLC dba ThreeSixtyEight Creative</i> (\$761,028 SGF and \$238,220 SGR) to assist in developing and executing a strategic marketing and communication program for LED - Component 2 (Contract dates 11/13/19 - 10/31/21).							
4) <i>Future Genius Solutions, LLC dba ThreeSixtyEight Creative</i> (\$134,807 SGF and \$100,000 SGR) to develop and execute a strategic marketing and communication program for LED (Contract dates 10/3/19 - 9/30/21)							
5) <i>Diane Allen & Associates</i> (\$312,281 SGF, \$1,000,000 LED Fund, and \$1,000,000 Marketing Fund) to provide assistance in developing and executing a strategic marketing and communication program for LED - Component 3 (Contract dates 11/23/19 - 10/31/21)							
6) <i>Zehnder Communications</i> (\$460,392 SGF) to develop and execute a strategic marketing and communication program for LED (Contract dates 10/10/19 - 9/30/21)							
7) <i>WAVTEQ</i> (\$198,292 SGF) to support the Louisiana International Commerce Master Plan goals by increasing exposure in key international markets. (Contract dates 6/01/20 - 5/31/23)							
8) <i>South LA Economic Council, Inc.</i> (\$130,000 SGF and \$21,128 IAT) to develop and operate the Coastal Technical Assistance Center (Contract dates 7/1/19 - 6/30/22)							
9) <i>New Orleans Video Access Center</i> (\$220,373 LA Entertainment Development Fund) to provide training to 165 Louisiana residents through a series of specialized entertainment industry workshops (Contract dates 3/1/21 - 3/30/22)							
10) <i>North LA Economic Partnership, Inc.</i> (\$100,000 SGF) to serve as the regional association and as the fiduciary and fiscal agent of the Economic Development Organization (EDO's) of the Northwest Region (Contract dates 7/1/20 - 12/31/21)							
11) <i>Northeast LA Economic Alliance</i> (\$100,000 SGF) to develop the geographical region with a high-quality rural capacity economic development building service, outreach among chambers of commerce and economic development organizations and emphasize the provision of in-depth, high-quality business retention and workforce development services on behalf of the department (Contract dates 7/1/20 - 12/31/21)							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		12) <i>Greater New Orleans, Inc.</i> (\$225,000 SGF) to provide Technical Assistance to local Louisiana businesses and communities impacted by COVID-19 (Contract dates 12/31/22)							
		13) <i>Greater Baton Rouge Economic Partnership, Inc.</i> (\$200,000 SGF) to provide Technical Assistance to local Louisiana businesses and communities impacted by COVID-19 and the pandemic created. (Contract dates 5/1/21 - 12/31/22)							
		Business Incentives (\$15,000 SGF and \$108,750 SGR)							
		1) <i>Phelps Dunbar, LLP</i> (\$47,633 SGR) to provide legal services related to the administration of LED tax incentives (Contract dates 11/1/19 - 10/31/22)							
		2) <i>Taylor, Porter, Brooks & Phillips</i> (\$15,000 SGF and \$15,549 SGR) to provide legal services (Contract dates 8/1/20 - 7/31/23)							
		3) <i>Drew M. Talbot, Attorney at Law</i> (\$45,568) to provide legal services related to the administration of LED tax incentives (Contract dates 12/7/20 - 12/6/23)							
CF 13	06 - 262 Culture, Recreation & Tourism State Library	The purpose of this BA-7 request is to carry forward \$5,956 SGF to pay for an obligation by the Office of State Library not liquidated prior to the close of FY 21; and to maintain the federal grant match requirements for FY 21. This funding provides 400 orange flat transit bags with the LA state seal imprinted on one side (\$14.96 each) and includes shipping costs. Funding provided by Act 1 of 2020 1st ES. (P.O. dated 6/23/21)	\$5,956	\$0	\$0	\$0	\$0	\$0	\$5,956
CF 14	06 - 263 Culture, Recreation & Tourism State Museum	The purpose of this BA-7 request is to carry forward \$308,842 SGF to pay for contracts entered into and encumbered in FY 21. The carry forwards include expenditures as follows: 1) <i>Active Solutions LLC</i> - \$32,350 to purchase a video surveillance system for the Presbytere to secure the state's historic buildings and artifacts. A security assessment conducted by the LA State Museum Police indicated that the building has no viable video security system since the current system cannot reproduce images that are of common evidentiary value. The images are in black and white and are incredibly grainy due to outdated equipment (P.O. dated 6/24/21) 2) <i>Cintas</i> - \$12,000 to purchase replacement uniforms for employees (P.O. dated 6/25/21)	\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842

CARRY-FORWARD BA7s

08/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		3) <i>Dell</i> - \$100,478 to replace desktops, laptops, and monitors for employees. The average age of desktop and laptop computers currently in use is ten (10) years old (P.O. dated 6/25/21)							
		4) <i>Greater Winn Development Corp - LA Political Museum & Hall of Fame</i> - \$125,000 to provide operating funds for expenditures related to the management and operations of the LA Political Museum & Hall of Fame (P.O. dated 6/25/21).							
		5) <i>The HON Company</i> - \$1,834 to replace seven (7) office chairs (P.O. dated 6/24/21)							
		6) <i>Integrity Audio Visual LLC</i> - \$9,998 to replace five (5) lamp projectors with laser projectors for the Capitol Park Museum (P.O. dated 6/25/21).							
		7) <i>Gerry Lane Chevrolet</i> - \$27,182 to purchase a replacement vehicle. The vehicle replaced is a 2008 Chevrolet Uplander with 131,998 miles. The 4WD Chevrolet Traverse vehicle will be used to pick up supplies and equipment, post office and bank runs, and transport staff and collection items to and from the other statewide museum locations (P.O. dated 6/25/21).							
CF 15	06 - 264 Culture, Recreation & Tourism State Parks	The purpose of this BA-7 request is to carry forward \$1,031,868 (\$191,010 SGF and \$840,858 LA State Parks Improvement & Repair Fund) to pay for contracts entered into and encumbered in FY 21. The carry forwards include expenditures as follows: 1) <i>Lafayette Restaurant Supply</i> - \$64,783 to replace cabins' kitchen ware (P. O. dated 6/9/21) 2) <i>Marina Textiles</i> - \$161,760 to replace cabins' linens (P.O. dated 6/23/21) 3) <i>Tiger Hospitality</i> - \$7,656 to replace cabins' shower curtains (P.O. dated 6/22/21) 4) <i>Diamedical USA Equipment</i> - \$17,701 to replace cabins' pillows (P.O. dated 6/22/21) 5) <i>Elite Textile Trading LLC</i> - \$156,810 to replace cabins' bedding (P.O. dated 6/22/21) 6) <i>LA Adrienne Inc.</i> - \$71,310 to replace flooring - Jimmie Davis (P.O. dated 6/21/21) 7) <i>Concordia Parish Economic and Industrial Development District</i> - \$100,000 for pool construction (P.O. dated 6/10/21) 8) <i>Sellers & Associate Inc.</i> - \$19,700 to repair water system - Lake Fausse (P. O. dated 6/24/21) 9) <i>Prison Enterprises.</i> - \$242,966 to replace outdoor furniture (\$121,300) and park BBQ and fire pits (\$121,666) (P.O. dated 6/22-23/21) 10) <i>Lafayette Rental Services</i> - \$86,170 to replace man lift - Facility Services (P.O. dated 6/22/21)	\$191,010	\$0	\$0	\$840,858	\$0	\$0	\$1,031,868

CARRY-FORWARD BA7s

08/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		11) <i>GN Gonzales</i> . - \$7,299 to replace ATV - Facility Services (P.O. dated 4/27/21)							
		12) <i>Bob Ladd & Associates</i> - \$17,121 to replace turbine blowers - Facility Services (P.O. dated 5/12/21)							
		13) <i>Pontchartrain Materials Corp LLC</i> - \$48,465 to replace riprap (erosion control material) - Bogue Chitto (P.O. dated 4/27/21)							
		14) <i>Flow Motion Trail Builders LLC</i> - \$15,490 for the Mountain Bike Trail - Bogue Chitto (P.O. dated 3/24/21)							
		15) <i>Milson Construction Group LLC</i> - \$2,150 for restroom ramp replacement - Lake Fausse (P.O. dated 9/9/20)							
		16) <i>Curtis Wright Builders LLC</i> - \$12,487 for campground spur leveling - Jimmie Davis (P.O. dated 6/17/21)							
CF 16	06 - 265 Culture, Recreation & Tourism Cultural Development	The purpose of this BA-7 request is to carry forward \$72,025 (\$54,336 SGF and \$17,689) to pay for contracts entered into and encumbered in FY 21. The carry forwards include expenditures as follows: 1) <i>Texas A & M University</i> - \$47,142 for completion of the Red River Dugout Canoe restoration project with an estimated completion date of April 2022 (\$39,142) and to conserve two (2) cast iron cannons recovered from a shipwreck with a contract period ending 6/30/22 (\$8,000). 2) <i>Gerry Lane Chevrolet</i> - \$17,689 for a Chevrolet Malibu (approved by DOA on 4/30/2021). 3) <i>Dell USA</i> - \$7,194 for computer equipment including microcomputers, desktops, laptops and tablets. (P.O. dated 5/25/21)	\$54,336	\$17,689	\$0	\$0	\$0	\$0	\$72,025
CF 17	06 - 267 Culture, Recreation & Tourism Tourism	The purpose of this BA-7 request is to carry forward \$1,125,277 (\$1,067,969 SGF, \$24,700 SGR and \$32,608 Federal) to pay for contracts entered into and encumbered in FY 21. The carry forwards include expenditures as follows: 1) <i>New Orleans & Company</i> - \$1,067,969 for advertising and marketing services (P.O. dated 5/26/21) 2) <i>Hargrove International Inc.</i> - \$32,608 of a \$360,000 grant awarded on 12/7/20 and ending 12/6/23 for upgrades to Louisiana Birding Trails. The award was made in May 2021 by State Procurement leaving a \$32,608 federal balance at the end of FY 21 (P.O. dated 6/24/21) 3) <i>Pivotal Engineering LLC</i> - \$24,700 to repair and repaint columns at the Kentwood Welcome Center (P.O. dated 5/14/21)	\$1,067,969	\$0	\$24,700	\$0	\$0	\$32,608	\$1,125,277

CARRY-FORWARD BA7s

08/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 18	07 - 276 Transportation & Development Engineering & Operations	<p>The purpose of this BA-7 request is to carry forward funding from SGF (\$2.15 M), and IAT (\$4.95 M) to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Multimodal Planning Program – \$990,728 from Interagency Transfer (IAT)</p> <p><i>Interagency Transfer - \$990,728</i></p> <p>1) <i>ITS Regional LLC</i> - \$135,621 provides for traffic monitoring sessions at local roads, including traffic volume and classification (Contract dates 4/15/19 - 3/18/22)</p> <p>2) <i>Louisiana State University</i> - \$255,891 collects and compiles crash reports received from law enforcement agencies, DOTD and the LA Highway Safety Commission; develops, maintains and supports the statewide crash reporting system; performs crash data analysis and distribution to stakeholders (Contract dates 10/1/19 - 6/30/25)</p> <p>3) <i>Ronald R. Whitaker</i> - \$100,099 serves as DOTD’s liaison with law enforcement agencies (LEAs); develops and provides training to LEAs; and provides expertise on highway safety issues (Contract dates 8/26/19 - 8/16/22)</p> <p>4) <i>Ralph D. Mitchell, Jr</i> - \$120,129 serves as DOTD’s liaison with LEAs to lead development of a new crash report form; provides training to law enforcement officers in use of the new form; assist in development of a new crash report manual; develop and provide training to LEAs; and provide expertise on highway safety issues (Contract dates 10/10/19 - 10/9/24)</p> <p>5) <i>Mark Morvant</i> - \$54,132 provides technical assistance and engineering support statewide for development, implementation and construction management of projects in the Local Road Safety Program and Safe Routes to Public Places Program (Contract dates 9/15/20 - 9/15/23)</p> <p>6) <i>Ouachita Council of Governments</i> - \$147,143 provides for a regional safety coalition coordinator to implement and sustain the State Highway Safety Plan; provides for plan development, implementation and evaluation, geographic information systems (GIS), marketing, education and partnership development (Contract dates 7/1/18 - 6/30/23)</p> <p>7) <i>Neil Schaffer</i> - \$158,212 provides for development of a transportation plan guidebook or template for local public agencies; inventory and map population, employment and land use; and public outreach (Contract dates 9/30/19 - 9/30/22)</p> <p>8) <i>Texas A&M University</i> - \$19,501 completes a study to identify underlying individual, community and cultural influences that contribute to drinking and driving in LA using traffic crash data and demographic</p>	\$2,150,000	\$4,950,468	\$0	\$0	\$0	\$0	\$7,100,468

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
statistics (Contract dates 7/1/20 - 6/30/25)							
Operations Program - \$6,109,740 (\$2,150,000 SGF, \$3,959,740 IAT)							
<i>Supplies - \$249,297 IAT</i>							
1) <i>Waskey Bridges Inc. - \$153,130 provides for procurement of precast spans and caps for bridge sections (P.O. dated 5/4/21)</i>							
2) <i>GM Cable Contractors Inc. - \$10,217 procurement of electrical and fiber optic cables (Two P.O.s dated 6/8/21 and one dated 6/9/21)</i>							
3) <i>Cubic Corporation - \$14,400 procurement of a pole-mounted traffic cab (P.O. dated 6/9/21)</i>							
4) <i>Morton Salt Inc. - \$7,356 procurement of road salt (Two P.O.s dated 6/14/21).</i>							
5) <i>Go Media LLC - \$12,136 procurement of a microphone system (P.O. dated 6/16/21)</i>							
6) <i>MO Scamp Inc - \$10,270 installation of an aqua dam (P.O. dated 6/17/21)</i>							
7) <i>Consolidated Electrical Distributors - \$19,370 procurement of LED parking lot lights (P.O. dated 6/18/21)</i>							
8) <i>Cintas Corporation #2 - \$10,320 procurement of uniform jackets (P.O. dated 6/20/21)</i>							
9) <i>ServiceWear Apparel Inc. - \$2,717 procurement of fire-resistant shirts (P.O. dated 6/21/21)</i>							
10) <i>Pokies Ready Mix LLC - \$4,554 procurement of cement (P.O. dated 6/23/21)</i>							
11) <i>Intelligent Transportation System Inc. - \$4,827 procurement of remote reset power switches (P.O. dated 6/25/21)</i>							
<i>Other Charges - \$2,150,000 SGF</i>							
1) <i>Red River Atchafalaya Bayou Boeuf Levee District - \$250,000 for a hydraulics and hydrology study (P.O. dated 6/24/21)</i>							
2) <i>St. Charles Parish - \$400,000 provides for the construction of drainage improvements in St. Charles Parish (P.O. dated 6/24/21).</i>							
3) <i>Huey P. Stockstill - \$1,500,000 provides for patching of asphalt pavement - LA 311 St. Charles Savanne Rd (P.O. dated 6/21/21).</i>							
<i>Acquisitions - \$3,710,443 IAT</i>							
1) <i>John Deere Company - \$316,150 for John Deere tractors (Two P.O.s dated 10/22/20)</i>							
2) <i>St. Martin Parish Acquisitions, LLC - \$1,568,712 for replacement Ford trucks (Five P.O.s dated 11/13/20, 11/16/20, 2/11/21, 2/26/21, and 3/17/21)</i>							
3) <i>Sprague Enterprises LLC - \$19,996 for utility and dump trailers (P.O.</i>							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		dated 12/15/20)							
		4) <i>Gerry Lane Chevrolet/GM</i> - \$24,966 for Chevrolet Traverse (P.O. dated 2/4/21)							
		5) <i>WW Grainger</i> - \$2,428 for a pallet jack (P.O. date 6/4/21)							
		6) <i>Concord Road Equipment MFG</i> - \$79,155 for asphalt spreaders (P.O. dated 2/26/21)							
		7) <i>CNH Industrial America</i> - \$87,873 for Holland TS6 Tractor (P.O. dated 3/3/21)							
		8) <i>Emery Equipment & Sales</i> - \$228,754 for trailers (P.O. dated 3/10/21)							
		9) <i>Hanko's Metal Works Inc</i> - \$18,500 for boat and trailer (P.O. dated 3/16/21)							
		10) <i>BR Welding Supply LLC</i> - \$38,300 for diesel welding machines (P.O. dated 3/24/21)							
		11) <i>ITA Truck Sales & Service</i> - \$576,899 for sign service truck and dump trucks (Two P.O.s dated 3/26/21 and 4/28/21)							
		12) <i>Northshore Industrial LLC</i> - \$13,996 for utility trailers (P.O. dated 4/14/21)							
		13) <i>Gulf Material Sales LLC</i> - \$592,500 for crash/impact attenuators (Two P.O.s dated 4/19/21)							
		14) <i>Tangi Industrial Sales, LLC</i> - \$62,305 for equipment trailers (Two P.O.s dated 4/28/21)							
		15) <i>Rumfola Sales & Service</i> - \$79,909 for a trailer-mounted culvert cleaner (P.O. dated 4/28/21)							
CF 19	08A - 400 DPSC Corrections Services Administration	The purpose of this BA-7 request is to carry forward \$4,585,308 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows: Adult Services - \$4,585,308 SGF 1) <i>Butler Snow</i> - \$584,132 to provide legal services to David Wade Correctional Center regarding a class action law suit. (P.O. dated 6/22/21) 2) <i>Louisiana Health Care Quality Forum</i> - \$3,412,775 to provide a certified electronic health record to be integrated with the Louisiana Health Information Exchange. (P.O. dated 6/22/21) 3) <i>Kalos, Inc.</i> - \$60,500 to provide IT services in order to upgrade the pharmacy software for the electronic health record system. (P.O. dated 12/14/20) 4) <i>Carrier Corp</i> - \$65,000 to purchase and install an HVAC unit at Dixon Correctional Institute. (P.O. dated 3/30/21) 5) <i>General Informatics, LLC</i> - \$175,031 to provide an IT upgrade necessary	\$4,585,308	\$0	\$0	\$0	\$0	\$0	\$4,585,308

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		for the electronic health record system at Raymond LaBorde Correctional Center. (P.O. dated 6/18/21) 6) <i>LATECH, LLC</i> - \$136,472 to install conduit and cameras for Jetson - Louisiana Correctional Institute for Women (LCIW). (P.O. dated 1/6/21) 7) <i>Calcasieu Mechanical Contractors, Inc.</i> - \$44,000 to provide labor and materials to replace the air conditioning unit in the dining hall for Jetson - LCIW. (P.O. dated 6/16/21) 8) <i>Creative Bus Sales, Inc.</i> - \$79,222 to purchase an eight passenger, two wheelchair passenger van for LCIW. (P.O. dated 1/12/21) 9) <i>Gerry Lane Chevrolet</i> - \$28,175 to purchase a fifteen passenger van for LCIW. (P.O. dated 1/15/21)							
CF 20	08A - 402 DPSC Corrections Services LA State Penitentiary	The purpose of this BA-7 request is to carry forward \$366,051 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows: Administration - \$74,000 SGF 1) <i>Stratos Elevator, Inc.</i> - \$74,000 to furnish labor and material for elevator repair. (P.O. dated 6/16/21) Incarceration - \$292,051 SGF 1) <i>Ferguson Enterprises, Inc.</i> - \$9,639 to purchase plumbing fixtures for the hospital expansion. (P.O. dated 5/25/21) 2) <i>Gulf States Distribution, Inc.</i> - \$19,744 to purchase ammunition for correctional officers. (2 P.O. dated 10/21/20) 3) <i>Sherwin Williams</i> - \$8,874 to purchase paint. (P.O. dated 5/20/21) 4) <i>Dana Safety Supply, Inc.</i> - \$1,446 to purchase handcuffs for correctional officers. (P.O. dated 12/4/20) 5) <i>Coburn Supply Company, Inc.</i> - \$1,620 to purchase copper piping and tubing. (P.O. dated 6/23/21) 6) <i>Omnicell, Inc.</i> - \$250,728 to purchase five medication dispensing cabinets. (P.O. dated 6/22/21)	\$366,051	\$0	\$0	\$0	\$0	\$0	\$366,051
CF 21	08A - 405 DPSC Corrections Services Raymond Laborde Correctional Center	The purpose of this BA-7 request is to carry forward \$52,133 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward contract expenditures are listed below. Incarceration - \$52,133 SGF 1) <i>Shaver Foods, LLC</i> - \$6,680 to purchase rice. (P.O. dated 5/26/21) 2) <i>Shaver Foods, LLC</i> - \$672 to purchase coffee. (P.O. dated 6/7/21)	\$52,133	\$0	\$0	\$0	\$0	\$0	\$52,133

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		3) <i>Prison Enterprises</i> - \$13,863 to purchase uniforms. (P.O. dated 6/8/21) 4) <i>Precision Delta Corp.</i> - \$15,625 to purchase ammunition. (P.O. dated 6/11/21) 5) <i>Shaver Foods, LLC</i> - \$3,787 to purchase sugar. (P.O. dated 6/10/21) 6) <i>Veritiv Operating Company</i> - \$11,506 to purchase copy paper. (P.O. dated 6/22/21)							
CF 22	08A - 406 DPSC Corrections Services LA Correctional Institute for Women	The purpose of this BA-7 request is to carry forward \$89,256 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward contract expenditures are listed below. Incarceration - \$89,256 SGF 1) <i>Offshore Air & Refrigeration</i> - \$28,125 to replace the air conditioning unit in the LA Correctional Institute for Women (LCIW) canteen building. (P.O. dated 12/23/20) 2) <i>Offshore Air & Refrigeration</i> - \$18,080 to remove and replace the boiler at LCIW. (P.O. dated 2/2/21) 3) <i>Calcasieu Mechanical Contractors</i> - \$18,478 for the installation of condenser coils in the infirmary building at LCIW. (P.O. dated 6/16/21) 4) <i>Garcia Roofing & Sheet Metal</i> - \$24,573 to repair the roof on Walnut dormitory at LCIW. (P.O. dated 5/10/21)	\$89,256	\$0	\$0	\$0	\$0	\$0	\$89,256
CF 23	08A - 408 DPSC Corrections Services Allen Correctional Center	The purpose of this BA-7 request is to carry forward \$22,624 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows: Administration - \$20,674 SGF 1) <i>Calcasieu Mechanical Contractors</i> - \$4,957 to purchase a freezer compressor. (P.O. dated 6/18/21) 2) <i>Calcasieu Mechanical Contractors</i> - \$5,467 to purchase supplies to repair the main air conditioning unit in the infirmary. (P.O. dated 6/23/21) 3) <i>Less Lethal, LLC</i> - \$4,350 to purchase remotely activated custody and control belts and vests for offenders. (P.O. dated 6/23/21) 4) <i>Central Restaurant Products</i> - \$5,900 to purchase a coffee urn. (P.O. dated 6/23/21). Incarceration - \$1,950 1) <i>Precision Delta Corporation</i> - \$1,950 to purchase ammunition and firearms to restock the armory. (P.O. dated 10/7/20)	\$22,624	\$0	\$0	\$0	\$0	\$0	\$22,624

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 24	08A - 409 DPSC Corrections Services Dixon Correctional Center	<p>The purpose of this BA-7 request is to carry forward \$64,424 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward contract expenditures are listed below.</p> <p>Incarceration - \$64,424 SGF 1) <i>American Correctional Association</i> - \$6,000 for payment of an audit. (P.O. dated 3/12/20) 2) <i>Barney's, Inc.</i> - \$6,040 to purchase shotguns for correctional officers. (P.O. dated 6/25/21) 3) <i>Relief Windows</i> - \$18,384 to purchase new windows and glass doors for the front gate. (P.O. dated 4/26/21) 4) <i>Securtec, Inc.</i> - \$17,750 to purchase and install a shower door. (P.O. dated 2/23/21) 5) <i>Carrier Corp.</i> - \$6,500 to purchase equipment and materials to repair the air conditioning air handler in Unit 1. (P.O. dated 6/15/21) 6) <i>Carrier Corp.</i> - \$9,750 to purchase equipment and materials to repair the air conditioning air handler in Unit 2. (P.O. dated 6/25/21)</p>	\$64,424	\$0	\$0	\$0	\$0	\$0	\$64,424
CF 25	08A - 413 DPSC Corrections Services Elayn Hunt Correctional Center	<p>The purpose of this BA-7 request is to carry forward \$155,090 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows:</p> <p>Incarceration - \$155,090 SGF 1) <i>Southern Products and Innovations, LLC</i> - \$82,352 to purchase cell door motors. (P.O. dated 3/24/21) 2) <i>Walgreens Specialty Pharmacy, LLC</i> - \$16,073 to purchase cancer medication. (P.O. dated 2/8/21) 3) <i>Walgreens Specialty Pharmacy, LLC</i> - \$22,514 to purchase cancer medication. (P.O. dated 2/10/21) 4) <i>FFF Enterprises, Inc.</i> - \$34,151 to purchase flu vaccines. (P.O. dated 3/2/21)</p>	\$155,090	\$0	\$0	\$0	\$0	\$0	\$155,090
CF 26	08A - 414 DPSC Corrections Services David Wade Correctional Center	<p>The purpose of this BA-7 request is to carry forward \$24,194 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows:</p> <p>Incarceration - \$24,194 SGF 1) <i>Associated Food Equipment & Supplies, Inc.</i> - \$24,194 to purchase a floor mixer with accessories. (P.O. dated 6/10/21)</p>	\$24,194	\$0	\$0	\$0	\$0	\$0	\$24,194

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 27	08A - 415 DPSC Corrections Services Adult Probation & Parole	<p>The purpose of this BA-7 request is to carry forward \$12,282 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows:</p> <p>Field Services - \$12,282 SGF 1) <i>Gulf States Distribution, Inc.</i> - \$12,282 to purchase ammunition for correction officers. (P.O. dated 6/23/21)</p>	\$12,282	\$0	\$0	\$0	\$0	\$0	\$12,282
CF 28	08A - 416 DPSC Corrections Services B. B. "Sixty" Rayburn Correctional Center	<p>The purpose of this BA-7 request is to carry forward \$7,865 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include contract expenditures as follows:</p> <p>Incarceration - \$7,865 SGF 1) <i>Gulf States Distribution, Inc.</i> - \$4,975 to purchase ammunition for correction officers. (P.O. dated 4/1/21) 2) <i>Gulf States Distribution, Inc.</i> - \$2,890 to purchase ammunition for correction officers. (P.O. dated 9/22/20)</p>	\$7,865	\$0	\$0	\$0	\$0	\$0	\$7,865
CF 29	08B - 419 DPSC Public Safety Services State Police	<p>The purpose of the BA-7 request is to carry forward \$4,909,017 (\$3,891,659 SGF, \$28,430 IAT, \$875,807 SGR, and \$113,121 Statutory Dedications from the Insurance Fraud Investigation Fund) to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows:</p> <p>Traffic Enforcement Program – \$3,305,350 SGR Acquisitions - Planned purchase of vehicles is considered a bona-fide obligation in accordance with language contained in Section 2(B) of Act 120 of the 2021 Regular Session of the LA Legislature that stated: <i>"Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022."</i></p> <p>Criminal Investigation Program – \$148,541 (\$64,256 SGR and \$84,285 Insurance Fraud Investigation Fund) Supplies - \$8,609 SGR <i>Signalscape, Inc.</i> for the StarWitness Interviewer system that provides a web interface to view live interviews, previously recorded interviews, and share interviews within the agency's network (P.O. dated 6/21/21)</p>	\$3,891,659	\$28,430	\$875,807	\$113,121	\$0	\$0	\$4,909,017

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
Other Charges - \$137,962 (\$53,677 SGR and \$84,285 Insurance Fund) <i>Premier Automotive Prod LLC</i> for a Dodge Ram 5500 Chassis Crew Cab 4WD (\$53,677) and three Dodge Ram 1500 SSV (\$84,285) (P.O. dated 5/20/21).							
Interagency Transfers - \$1,970 SGR <i>Signalscape, Inc.</i> for the StarWitness Interviewer system that provides a web interface to view live interviews, previously recorded interviews, and share interviews within the agency's network (P.O. dated 6/21/21)							
Operational Support Program – \$1,455,126 (\$586,309 SGF, \$28,430 IAT, \$811,551 SGR, and \$28,836 Insurance Fraud Investigation Fund) Supplies - \$588,929 SGR							
1) <i>Gulf States Distribution Inc.</i> - \$283,791 for ammunition (Five P.O.s dated 11/12/20, 1/29/21, 2/01/21, 3/25/21, and 5/03/21)							
2) <i>Acadian Promotional Products, Inc.</i> - \$54,085 for State Police Class B uniform trousers and shirts to outfit new and existing troopers (P.O. dated 3/25/21)							
3) <i>VWR International, Inc.</i> - \$73,904 for two Liquid Chromatography (LC) instruments used by the Toxicology Unit to replace aging LCs with recurring technical issues that created stoppages in toxicological casework (P.O. dated 5/28/21)							
4) <i>QIAGEN</i> - \$177,149 for new equipment for the Crime Lab DNA unit to replace aging equipment with recurring technical issues that created stoppages in DNA casework (P.O. dated 6/22/21)							
Professional Services - \$37,726 SGR							
1) <i>R. Hamon Drew, Jr.</i> - \$14,944 for the instruction of the 2021 True Blue Drew Book and 2021 True Blue Cadet Flash Card to the upcoming Cadet Class #100. The two 64-hour courses include changes to the True Blue Drew Book after each legislative session for new statutes as well as new court cases (P.O. dated 8/13/20)							
2) <i>Horizon Technologies, LLC</i> - \$22,782 for a Liebert PDX Air-Cool System that provides thermal management for the Crime Lab (P.O. dated 3/29/21)							
Other Charges - \$147,042 (\$28,430 IAT, \$89,776 SGR, and \$28,836 Insurance Fraud Investigation Fund)							
1) <i>Louisiana Radio Communications, Inc.</i> - \$58,700 SGR for the Rockefeller tower that needs repair and maintenance, which includes cleaning, installing new lighting, safety climbs, and the replacement of the existing tower pole (P.O. dated 5/28/21)							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		<p>2) <i>Fisher Scientific Company, LLC</i> - \$28,430 IAT for purchase and installation of a larger fume hood in the Crime Lab Drug Unit (P.O. dated 3/05/21).</p> <p>3) <i>Gulf States Distribution Inc.</i> - \$4,484 SGR for ammunition (P.O. dated 9/17/20)</p> <p>4) <i>Fisher Scientific Company, LLC</i> - \$26,592 SGR to remodel the Crime Lab Physical Evident print processing room to create individual analyst workstations for processing casework (P.O. dated 5/28/21)</p> <p>5) <i>Courtesy Ford/St. Martin Parish Acquisitions LLC</i> - \$28,836 Insurance Fraud Investigation Fund to purchase one Ford F-150 (P.O. dated 5/20/21)</p> <p>Interagency Transfers - \$95,120 SGR to the Office of Information Technology (OTS) for payment to <i>Idemia Identity Security USA LLC</i>, which provided revisions of the DNA workflow in the Crime Lab (P.O. date 4/16/21)</p> <p>Acquisitions - \$586,309 SGF for the planned purchase of equipment for the Crime Lab (\$511,309) and diesel tank at Troop G (\$75,000). These procurements are considered a bona-fide obligation in accordance with language contained in Section 2(B) of Act 120 of the 2021 Regular Session of the LA Legislature that stated: <i>“Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022.”</i></p>							
CF 30	08B - 420 DPSC Public Safety Services Motor Vehicles	<p>The purpose of the BA-7 request is to carry forward \$691,354 (\$660,104 SGR and \$31,250 Statutory Dedications out of the Insurance Verification System Fund) within the Licensing Program for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes IT expenditures paid to the Office of Technology Services (OTS) as follows:</p> <p>Interagency Transfers</p> <p>(1) <i>Agilify</i> - \$74,927 SGF for staff augmentation to provide experience and expertise in web development for the OMV Modernization project (Four P.O.s dated 8/13/20, 9/11/20, 9/17/20, and 10/05/20)</p> <p>(2) <i>American Association of Motor Vehicle Administrators, Inc. (AAMVA)</i> – \$34,959 SGF for hardware maintenance required to access the AAMVA network to do identity checks nationwide (P.O. dated 8/14/20)</p> <p>(3) <i>Brandt Information Services</i> - \$12,900 SGF for staff augmentation for the OMV Modernization project (P.O. dated 2/10/21)</p> <p>(4) <i>CGI Technologies</i> - \$15,600 SGF for staff augmentation (P.O. dated</p>	\$0	\$0	\$660,104	\$31,250	\$0	\$0	\$691,354

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		12/23/20) (5) <i>Dell Marketing, LP</i> - \$141,799 SGF for 150 desktop computers including keyboards and mouses (P.O. dated 5/11/21) (6) <i>DXC Technology Company</i> - \$5,200 SGF for staff augmentation (P.O. dated 3/30/21) (7) <i>Idemia Identity & Security USA</i> - \$144,727 for driver's license cards (P.O. dated 6/09/20) (8) <i>Information Resource Group, Inc.</i> - \$12,000 for staff augmentation (P.O. dated 9/24/20) (9) <i>Insight Global, LLC</i> - \$15,322 for staff augmentation (P.O. dated 9/24/20) (10) <i>Intellectual Technology, Inc.</i> - \$132,520 for maintenance and equipment related to the state vehicle registration system. The contract extension term is 4/13/20 thru 4/12/23 (P.O. dated 10/28/20 for services July 2020 thru April 12, 2021) (11) <i>MV Solutions, Inc.</i> - \$31,250 Statutory Dedications out of the Insurance Verification System Fund for a maintenance contract for the Real Time Insurance Verification System. The contract term is 7/01/20 thru 6/30/21 (P.O. dated 10/01/20) (12) <i>State of Indiana Department of Revenue</i> - \$30,000 SGF for maintenance and hosting fee agreement for the International Registration Plan solution providing apportioned payments for truck registration fees based on the total distance operated in participating jurisdictions (P.O. dated 10/26/18 for services July 2020 thru November 2020) (13) <i>Syscom, Inc.</i> - \$24,950 SGF for the installation and configuration of the IBM Content Navigator (ICN) (P.O. dated 4/16/20) (14) <i>Teksystems, Inc.</i> - \$15,200 SGF for staff augmentation for the OMV Modernization project (P.O. dated 8/19/20)							
CF 31	08B - 422 DPSC Public Safety Services State Fire Marshal	The purpose of the BA-7 request is to carry forward \$110,000 SGF to purchase equipment in the Fire Prevention Program. This planned expenditure of funds is considered a bona-fide obligation in accordance with language contained in Section 2(B) of Act 120 of the 2021 Regular Session of the LA Legislature that stated: <i>"Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022."</i>	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
CF 32	08C - 403 DPSC Youth Services Juvenile Justice	The purpose of this BA-7 request is to carry forward \$985,849 SGF for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forwards include Purchase Orders for the following:	\$985,849	\$0	\$0	\$0	\$0	\$0	\$985,849

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
Administration - \$2,588 SGF							
1) <i>Safariland</i> - \$2,588 for the purchase of bullet proof vests for officers. (P.O. dated 6/19/21)							
North Region - \$434,577 SGF							
1) <i>Twin City Striping and Maintenance</i> - \$67,490 for parking lot resurfacing at Swanson Center for Youth (SCY) - Columbia. (P.O. dated 6/24/21)							
2) <i>Atkore International, Inc.</i> - \$367,087 for the purchase of razor wire panels for SCY - Monroe and Columbia. (P.O. dated 6/18/21)							
Central/Southwest Region - \$255,323 SGF							
1) <i>Dixie Industrial Supply</i> - \$12,737 for the purchase of barbed wire for Acadiana Center for Youth (ACY). (P.O. dated 6/2/21)							
2) <i>Delta Specialty Contractors</i> - \$80,000 for razor wire installation at ACY. (P.O. dated 6/18/21)							
3) <i>Prison Enterprises</i> - \$2,370 for the purchase of mattresses and bedding for ACY. (P.O. dated 6/24/21)							
4) <i>Atkore International, Inc.</i> - \$154,336 for the purchase of razor wire panels for ACY. (P.O. dated 6/18/21)							
5) <i>A&M Container Sales & Rentals</i> - \$5,880 for the purchase and delivery of containers for the storage of operational materials and supplies. (P.O. dated 6/25/21)							
Southeast Region - \$293,361 SGF							
1) <i>Risk Tree</i> - \$3,125 for the removal of a tree stump at the youth services warehouse. (P.O. dated 6/9/21)							
2) <i>Jason Fence</i> - \$8,000 for the purchase of perimeter fencing and razor wire for Bridge City Center for Youth (BCCY). (P.O. dated 6/9/21)							
3) <i>Offshore Air & Refrigeration</i> - \$29,675 for the purchase of new air conditioning units for the infirmary and the BCCY school. (P.O. dated 6/21/21)							
4) <i>Johnson Controls</i> - \$16,586 for panel replacement and repair of the fire alarm system at BCCY. (P.O. dated 6/21/21)							
5) <i>Atkore International, Inc.</i> - \$181,875 for the purchase of razor wire panels for BCCY. (P.O. dated 6/18/21)							
6) <i>Walter Barnes Electric</i> - \$54,100 for electrical work on the generator at BCCY. (P.O. dated 4/13/21)							
CF 33 09 - 307 Health	The purpose of this BA-7 request is to carry forward \$15,166 SGF to pay for a contract entered into and encumbered in FY 21. The carry forward will cover the purchase of a filing system and installation costs that is	\$15,166	\$0	\$0	\$0	\$0	\$15,166

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
	Office of Secretary	projected to be delivered and installed in July 2021 to the New Orleans office (P.O. dated 4/28/21)							
CF 34	09 - 326 Health Public Health	The purpose of this BA-7 is to carry forward \$1 M State General Fund for the Office of Public Health (OPH) for the renovation of the Terrebonne Parish Health Unit. These funds were appropriated to OPH in the FY 21 Supplemental Bill (Act 120). Act 120 provides that all appropriations contained therein are considered bona fide expenditure obligations. However, the project is not expected to begin until FY 22.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CF 35	09 - 340 Health OCDD	The purpose of this BA-7 is to carry forward \$4,594,195 (\$400,558 SGF and \$4,193,637 IAT from Medicaid) for the Office of Citizens with Developmental Disabilities for the following contracted services: 1) FY 21 Supplemental Bill (*Act 120) - \$3,817,292 - Renovations to Central LA Supports & Services Center education building and transition center. 2) Latech - \$181,368 - Installation of camera system in the hospital building, Homes 206 and 207, and Tot's house (P.O. dated 6/18/21) 3) Ashley Furniture Store - \$3,308 - Sofas and love seats for residential homes 313 and 314 for individuals served at facility (P.O. dated 6/16/21) 4) Ashley Smith Construction - \$9,280 - Remove and replace roof of visitors apartment at Greater New Orleans Supports and Services Center (P.O. dated 3/24/21) 5) Brazos Industries - \$9,380 - Repair the roof on the Staff Development Building at Northlake facility (P.O. dated 5/7/21) 6) Enitan Media - \$4,540 - Internet service for deaf individual at Pinecrest Supports and Services Center (P.O. dated 3/9/21) 7) McKesson Medical - \$17,071 - Convection Steamer for Pinecrest facility kitchen (P.O. dated 5/29/21) 8) McKesson Medical - \$19,869 - Gas kettle for Pinecrest facility kitchen (P.O. dated 5/29/21) 9) Johnson Controls Fire - \$6,509 - Installation of electric water bells on Homes 414, 202, 112 and 413(P.O. dated 5/19/21 10) Mark Dunn Builders - \$16,500 - Remove and replace roof on the Cypress Bay Home at Northwest facility (P.O. dated 6/3/21) 11) Poston Construction - \$4,480 - Repair pavilion west of A Building at Pinecrest Supports and Services Center facility (P.O. dated 3/12/21)	\$400,558	\$4,193,637	\$0	\$0	\$0	\$0	\$4,594,195

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		12) Poston Construction - \$6,940 - Replace roof on Home 211 (P.O. dated 3/12/21)							
		13) Poston Construction - \$6,500 - Replace roof on shelter between Homes 216 and 217 (P.O. dated 3/25/21)							
		14) Roofs Restored USA - \$21,945 - Reroof project for Warehouse #3 at Pinecrest Supports and Services Center (P.O. dated 6/11/21)							
		15) Sam's AC Maintenance Svc - \$22,750 - Remove and replace condenser in kitchen (P.O. dated 4/19/21)							
		16) Snell's Limbs & Braces Inc - \$3,844 - Custom made shoes for individuals served at the facility (P.O. dated 3/10/21)							
		17) Snell's Limbs & Braces Inc - \$3,488 - Custom made shoes for individuals served at the facility (P.O. dated 5/29/21)							
		18) Southern Craftsman - \$10,604 - Replace roof on residence #144 at the Pinecrest Supports and Services Center facility (P.O. dated 1/7/21)							
		19) Staples Contract & Commercial - \$27,969 - Furniture for Residential Services Office (P.O. dated 4/28/21)							
		20) Easter Seals - \$71,035 - Point of Entry contract amendments for Region 6. Date amendment approved 6/25/21							
		21) Southeast Area Health Ed Ctr - \$329,523 - Point of Entry contract amendments for Regions 2, 3, 9 and 10. Date amendment approved 6/25/21							
		*Act 120 provides that all appropriations contained therein are considered bona fide expenditure obligations.							
CF 36	10 - 360 Children & Family Services Children & Family Services	The purpose of this BA-7 is to carry forward \$186,402 in SGF for the Office of Children & Family Services for the following: 1) St. Martin Parish Acquisitions - \$111,197 to replace four emergency services vehicles. (P.O. dated 3/3/21) 2) Courtesy of Acadiana - \$75,205 to replace three emergency services vehicles. (P.O. dated 3/3/21)	\$186,402	\$0	\$0	\$0	\$0	\$0	\$186,402
CF 37	12 - 440 Revenue Office of Revenue	The purpose of this BA-7 request is to carry forward \$1,896,427 in fees and self-generated authority for the LA Department of Revenue (LDR) for contracting services obligated and not expended in FY 21. The SGR carry forward balance is associated with the following items within the Tax Collection Program: Interagency Transfers (IAT) - \$1,846,285 SGR 1) <i>Agissar Corporation</i> - \$12,500 for goods and services for a streamlined	\$0	\$0	\$1,896,427	\$0	\$0	\$0	\$1,896,427

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
 Agenda # Dept./Agy.

	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>	
	solution for envelope extraction and document preparation (Contract dates 3/1/21 - 6/30/21) 2) <i>Avenu Insight & Analytics</i> - \$173,085 for tax compliance analysis and reporting, automated payment options for taxpayers, administration, and noncompliance services (Three contracts dated 7/1/20 - 6/30/21, 1/1/20 - 6/30/21, and 3/1/21 - 2/28/22) 3) <i>Blue Streak Technologies, LLC</i> - \$3,050 for support and maintenance services for the business management system (P.O. dated 11/18/20) 4) <i>FAST Enterprises LLC</i> - \$1,507,140 for maintenance and implementation of the contractor's GenTax tax processing software, which maintains accurate, timely tax processing (P.O. dated 11/22/19) 5) <i>ScanOptics, LLC</i> - \$37,381 for data capturing solutions, including data capture, recognition, remittance, document processing, and work-flow productivity solutions (P.O. dated 11/15/19) 6) <i>SHI International Corp.</i> - \$113,129 for information technology products and services including program assistance, reporting and tracking, configuration, software licensing, and information technology asset management services (P.O. dated 6/22/20)								
	Acquisitions - \$50,142 SGR 1) <i>Courtesy of Acadiana, LLC</i> - \$25,068 for a Jeep Grand Cherokee to replace a state fleet vehicle (P.O. dated 04/05/21) 2) <i>St. Martin Parish Acquisitions</i> - \$25,074 for a Ford Transit 250 Van to replace a state fleet vehicle (P.O. dated 12/29/20)								
CF 38	13 - 856 Environmental Quality Environmental Quality		\$0	\$80,686	\$4,236,760	\$959,825	\$0	\$0	\$5,277,271
	The purpose of this BA-7 is to carry forward funding from IAT (\$80,686), SGR out of the Environmental Trust Fund Account (\$4,236,760) and Statutory Dedications out of the Hazardous Waste Site Cleanup Fund (\$959,825) for a total of \$5,277,271. Funding is for bona fide obligations for FY 21 that were not liquidated prior to 6/30/21 and are comprised of contracts for acquisitions, professional services, interagency transfers, operating services, and other charges. The funds are to be distributed and used for the purposes outlined below. Office of Environmental Compliance (\$75,408 Environmental Trust Fund Account) 1) <i>SGS North America</i> (\$20,273) to provide air analysis and consulting services (Contract dates 4/15/19 - 4/14/22) 2) <i>ULM</i> (\$7,200) to provide chemical analysis of water, sediment, and biota samples (Contract dates 7/1/20 - 06/30/23) 3) <i>Pace</i> (\$7,523) to provide analysis and consulting services (Contract dates 10/1/18 - 9/30/21)								

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
4) <i>Test America</i> (\$3,537) to provide analytical and consulting services (Contract dates 10/1/18 - 9/30/21)							
5) <i>St. Martin Parish Acquisitions</i> (\$36,875) for a Ford 4WD Expedition for emergency response (P.O. dated 05/21/21)							
Office of Management & Finance (\$1,491,132 Environmental Trust Fund Account)							
1) <i>St. Francis Medical Center</i> (\$4,863) to provide medical monitoring for LDEQ Personnel - Northeast Region (Contract dates 1/1/19 - 12/31/21)							
2) <i>River Health</i> (\$2,474) to provide medical monitoring for LDEQ personnel – Acadiana Region (Contract dates 7/1/19 - 6/30/22)							
3) <i>Baton Rouge Clinic</i> (\$18,959) to provide medical monitoring for LDEQ personnel – Capital Region (Contract dates 7/1/19 - 6/30/22)							
4) <i>Willis Knighton</i> (\$4,358) to provide medical monitoring for LDEQ Personnel - Northwest Region (Contract dates 7/1/20 - 6/30/23)							
5) <i>Convenient Care/Total OccMed</i> (\$1,181) to provide medical monitoring for LDEQ personnel – Capital Area (Contract dates 7/1/20 - 6/30/23)							
6) <i>Oschner</i> (\$12,449) to provide medical monitoring for LDEQ personnel – Southeast Region (Contract dates 7/1/20 - 6/30/23)							
7) <i>St. Martin Parish Acquisitions</i> (\$30,665) for a Ford F250 Crew Cab Truck (P.O. dated 4/28/21)							
8) <i>Louisiana State University</i> (\$200,000) to provide web services to water quality data (Contract dates 1/1/19 - 12/31/21)							
9) <i>CGI Technologies & Solutions</i> (\$1,216,183) to provide IT/software development support (Contract dates 7/1/19 - 6/30/22)							
Office of Environmental Assessment (\$3,710,731; \$80,686 IAT, \$2,670,220 SGR out of Environmental Trust Fund Account, and \$959,825 Statutory Dedications out of the Hazardous Waste Site Cleanup Fund))							
1) <i>LEAFF</i> (\$424,985 Hazardous Waste Site Cleanup Fund) to provide site investigations for the Remediation Division (Contract dates 7/1/19 - 6/30/22).							
2) <i>ATC</i> (\$241,008 Hazardous Waste Site Cleanup Fund) to provide removal actions, remedial actions, and support services for the remediation division (Contract dates 7/1/19 - 6/30/22)							
3) <i>ATC</i> (\$293,832 Hazardous Waste Site Cleanup Fund) to provide interim corrective action at Marco of Iota and Stevens (Contract dates 8/1/19 - 7/31/22)							
4) <i>City of West Monroe</i> (\$80,686 IAT) for a new Drago Lift Station provided by DOTD state General Fund appropriation (Contract dates 5/1/21 - 6/30/22)							
5) <i>Various contracts with parish school boards to purchase new school buses pursuant to the VW Settlement</i> (\$2,621,898 - SGR out of the Environmental							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
	Trust Fund Account) Winn Parish School Board (\$44,807) - 1 Bus (Contract dates 1/1/21 - 12/31/21) EBR Parish School Board (\$814,478) - 17 Buses (Contract dates 7/1/18 - 6/30/22) Rapides Parish School Board (\$403,855) - 20 Buses (Contract dates 7/1/18 - 6/30/22) St. Charles Parish School Board (\$244,493) - 11 Buses (Contract dates 7/1/18 - 6/30/21) Plaquemines Parish School Board (\$43,004) - 2 Buses (Contract dates 7/1/20 - 6/30/21) St. Helena Parish School Board (\$41,986) -2 Buses (Contract dates 7/1/20 - 12/31/21) Avoyelles Parish School Board (\$1,029,275) - 20 Buses (Contract dates 7/1/20 - 12/31/21) 6) <i>Revecorp</i> (\$21,300 Environmental Trust Fund Account) to provide certification of Louisiana On-Board Diagnostic II Testing Inspection System (Contract dates 1/1/20 - 12/31/22). 7) <i>AECOM</i> (\$3,570 Environmental Trust Fund Account) to conduct performance audits of ambient air monitoring sites (Contract dates 1/1/20 - 12/31/22). 8) <i>June Sutherlin</i> (\$14,031 Environmental Trust Fund Account) to provide assistance in risk assessment, data evaluation, exposure assessment, toxicity assessment, risk characterization, and use of the ecological risk assessment methodology (Contract dates 12/1/19 - 11/30/22). 9) <i>QA Group</i> (\$9,421 Environmental Trust Fund Account) to repair a preconcentrator (P.O. dated 6/16/21)							
CF 39	16 - 512 Wildlife & Fisheries Office of Secretary							
	The purpose of this BA-7 request is to carry forward funding for the Department of Wildlife & Fisheries - Office of the Secretary from Statutory Dedications out of the Conservation Fund (\$18,985) and the Oyster Sanitation Fund (\$29,796), and Federal Funds (\$15,533) for acquisitions and supplies. The funds are distributed and used for the purposes outlined below. Supplies - \$34,518 <i>Precision Delta Corporation</i> (\$18,985 out of the Conservation Fund and \$15,533 Federal Funds) for 300-500 round cases-Winchester handgun ammunition (P.O. dated 12/28/20, Expected delivery 10/21/21) Acquisitions - \$29,796 <i>Focus Camera, LLC</i> (\$29,796 out of the Oyster Sanitation Fund) for 13 Zeiss	\$0	\$0	\$0	\$48,781	\$0	\$15,533	\$64,314

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		DTI 3/35 Thermal Imaging Cameras (P.O. dated 6/25/21, Expected delivery 09/21)							
CF 40	16 - 513 Wildlife & Fisheries Office of Wildlife	The purpose of the BA-7 request is to carry forward funding for the Department of Wildlife & Fisheries - Office of Wildlife from SGF (\$100,00), IAT from DOTD (\$1,578,551), and Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund (\$889,499). The funds are distributed and used for major repairs outlined below. 1) <i>Progressive Construction CO., LLC</i> (\$1,678,551; \$100,000 SGF and \$1,578,551 IAT) for road repairs at the Spring Bayou Wildlife Management Area (P.O. dated 6/21/21) 2) <i>Roy Bailey Construction</i> (\$889,499) out of the Rockefeller Wildlife Refuge and Game Preserve Fund to repair Price Lake Road from Hurricane Laura damage (P.O. dated 12/28/20)	\$100,000	\$1,578,551	\$0	\$889,499	\$0	\$0	\$2,568,050
CF 41	16 - 514 Wildlife & Fisheries Office of Fisheries	The purpose of this BA-7 is to carry forward \$5,402,876 (\$4,216,875 IAT from the Coastal Protection & Restoration Authority and \$1,186,000 Statutory Dedications out of the Artificial Reef Development Fund for supplies and operating services. The funds are to be distributed and used for the purposes outlined below. Supplies - \$1,186,000 Statutory Dedications out of the Artificial Reef Development Fund <i>Spat Tech of Louisiana, LLC</i> (\$1,186,000) to provide oyster seed on cultch/substrate material to be placed on artificial reefs for the purpose of increasing the oyster population (P.O. dated 06/06/19) Acquisitions - \$4,216,875 IAT <i>Patriot Construction & Industrial</i> (\$4,216,875) to provide for Coastal Protection & Restoration Authority - Natural Resource Damage Assessment (NRDA) Oyster Restoration Projects; to provide oyster clutch/substrate material spreading on Sister Lakes, Lake Machias/Mozambique Brood Reefs, and Petit Pass/Karako Bay Brood Reefs (Three P.O.s dated 6/15/21)	\$0	\$4,216,875	\$0	\$1,186,000	\$0	\$0	\$5,402,875
CF 42	17 - 561 Civil Service Municipal Fire & Police	The purpose of this BA-7 request is to carry forward \$16,000 SGR to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year for specific contracts. The agency contracted with Louisiana State University at Shreveport - Institute for Nonprofit	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		Administration & Research (INAR) for the development, scoring, and validation of custom hiring examinations for the agency. As a part of the contract, INAR agreed to furnish four examinations: Police Officer, Firefighter/Operator, Police Communications Officer, and Fire Communications Officer. As of 6/30/21, only two examinations were completed (the Police Officer and Firefighter / Operator). The vendor projects the two remaining examinations will be complete by mid-August. The total amount of the contract was \$35,000, the remaining balance is \$16,000.							
CF 43	19A - 615 Higher Education SU System	<p>The purpose of this BA-7 request is to carry forward \$6,775,000 funding that was appropriated for the Southern University (SU) System in the Supplemental Appropriations Bill (Act 120 of 2021). Funding is comprised of \$4,375,000 SGF and \$2,500,000 Federal funds. Pursuant to Act 120, appropriations from the Supplemental Appropriation Bill are deemed bona fide expenditure obligations. A detailed listing of carry forward items by program is provided below:</p> <p>SU - Agricultural & Mechanical College (\$1,475,000) 1) \$1,000,000 SGF for infrastructure upgrades and equipment. Funds will be utilized for a proposed research and business innovation complex on the Baton Rouge campus. 2) \$475,000 SGF for renovations and upgrades to A.W. Mumford Stadium on the Baton Rouge campus.</p> <p>SU - Shreveport (\$300,000) 1) \$300,000 SGF for implementation of an integrated health clinic.</p> <p>SU Agricultural Research/Extension Center (\$5,000,000) 1) \$5,000,000 (\$2,500,000 SGF and \$2,500,000 Federal) for federal grant funding from the U.S. Department of Agriculture, as well as a state match. Funds will be utilized for equipment purchases and facility repairs and upgrades to the M.A. Edmond Livestock Arena and Multi-Purpose Building and other agricultural facilities.</p>	\$4,275,000	\$0	\$0	\$0	\$0	\$2,500,000	\$6,775,000
CF 44	19B - 656 Special Schools & Comm. Special School District	<p>The purpose of this BA-7 request is to carry forward \$784,488 SGF to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Administrative & Shared Services Program - \$281,578 SGF</p>	\$784,488	\$0	\$0	\$0	\$0	\$0	\$784,488

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
<i>Supplies - \$67,995</i>							
1) \$67,995 <i>T&E Electric Inc.</i> – Retrofit of campus streetlights with LED bulbs and replacement of streetlight lids (P.O. dated 4/14/21)							
 <i>Other Charges - \$213,583</i>							
1) \$198,300 <i>The Belltech Group Inc.</i> – Painting of aggregate panels on all campus buildings and walkways (P.O. dated 6/24/21)							
2) \$15,283 <i>HOV Services Inc.</i> – Purchase of OnBase software to streamline agency processes (P.O. dated 6/23/21)							
 LA School for the Deaf - \$480,452							
 <i>Operating Services - \$43,875</i>							
1) \$43,875 <i>Biggz Tree Service</i> – Purchase of tree pruning and dead tree removal services (P.O. dated 6/24/21)							
 <i>Other Charges - \$436,577</i>							
1) \$388,335 <i>Cornerstone Commercial Flooring</i> – Removal of all dormitory flooring and replacement with vinyl flooring (P.O. dated 6/21/21)							
2) \$10,194 <i>Dell</i> – Purchase of docking stations for laptops to be used as desktops. Anticipated completion by 8/2/21 (P.O. dated 5/13/21)							
3) \$5,813 <i>Apple</i> – Purchase of iPads and cases for use by students (P.O. dated 6/7/21)							
4) \$11,067 <i>HOV Services</i> – Purchase of OnBase software to streamline agency processes (P.O. dated 6/23/21)							
5) \$21,168 <i>Decorator Depot</i> – Replacement of mini blinds in middle school and high school dormitories (P.O. dated 6/22/21)							
 LA School for the Visually Impaired - \$22,458							
 <i>Operating Services - \$9,639</i>							
1) \$9,639 <i>Keystone Systems Inc.</i> – Purchase of database hosting services for the school's Keystone Library Automation Software (KLAS), which is used to manage students, Local Education Agencies, inventory, ordering, purchase processing, and equipment. Anticipated completion by 8/30/21 (P.O. dated 4/26/21)							
 <i>Other Charges - \$12,819</i>							
1) \$12,819 <i>Staples</i> – Purchase of furniture for the Business Office and Student Center areas. Anticipated completion by 8/13/21 (P.O. dated 6/22/21)							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 45	19B - 657 Special Schools & Comm. LA School for Math, Science & the Arts	<p>The purpose of this BA-7 request is to carry forward \$157,800 SGF in the the Living & Learning Community Program to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Major Repairs - \$157,800 SGF \$157,800 <i>Sam's Air Conditioning Maintenance Service</i> - replacement of a chiller in the school's main administrative and classroom building. This project was started in FY 21 and will be completed in FY 22. (P.O. dated 6/10/21)</p>	\$157,800	\$0	\$0	\$0	\$0	\$0	\$157,800
CF 46	19B - 662 Special Schools & Comm. LA Educational Television Authority	<p>The purpose of this BA-7 request is to carry forward \$1,451,225 SGF funding for the Louisiana Educational Television Authority (LETA) Broadcasting Program in the Supplemental Appropriations Bill (Act 120 of 2021). Act 120 provides that all appropriations contained therein are deemed bona fide expenditure obligations. These appropriations provide for the following:</p> <p>Acquisitions - \$1,451,225 SGF 1) \$873,125 to replace the agency's Lafayette transmitter. 2) \$450,000 to paint the KLTS tower and repair rusted guy-wires. 3) \$125,000 to repair a leaking roof in the Louisiana Public Broadcasting auditorium. 4) \$3,100 for expenses related to the repair of the KPLA water system. This is the remaining portion of \$50,000 that was appropriated for the water system. In FY 21, LETA accepted a quote for the project in the amount of \$46,900. LETA expects to use the remaining \$3,100 to pay additional costs including utility meter and hookup fees, a water meter covering, and building modifications associated with the new water system.</p> <p>LETA has not yet completed purchase orders for any of the above projects.</p>	\$1,451,225	\$0	\$0	\$0	\$0	\$0	\$1,451,225
CF 47	19B - 673 Special Schools & Comm. N. O. Center for Creative Arts	<p>The purpose of this BA-7 request is to carry forward \$63,988 IAT funds for the Minimum Foundation Program (MFP) in the Instruction Program to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Supplies - \$44,283 IAT 1) \$4,856 <i>Follette & Alibris</i> - Purchase of library books delayed as vendors' warehouses are experiencing longer-than-normal turn times. Anticipated</p>	\$0	\$63,988	\$0	\$0	\$0	\$0	\$63,988

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		completion by 10/1/21 (P.O. dated 6/8/21) 2) \$39,427 <i>Cisco Systems/Transformyx</i> - Replacement of a 6-year-old wireless infrastructure to support classroom instruction delayed due to global demand. Anticipated completion by 9/30/21 (P.O. dated 6/23/21)							
		Acquisitions - \$19,705 IAT 1) \$19,365 <i>Microsoft Corporation</i> - Purchase of Surface Go devices delayed due to global chip shortage. Anticipated completion by 9/30/21 (P.O. dated 6/2/21) 2) \$340 <i>Microsoft Corporation</i> - Purchase of Surface Go chargers delayed due to global chip shortage. Anticipated completion by 9/30/21 (P.O. dated 6/2/21)							
CF 48	19D - 678 Education State Activities	The purpose of this BA-7 request is to carry forward \$2,000,000 in SGF funding for the Louisiana Department of Education (LDE) State Activities, Administrative Support Program, appropriated through the Supplemental Appropriations Bill (Act 120 of 2021). Act 120 provides that all appropriations contained therein are deemed bona fide expenditure obligations. These appropriations provide for the following: Professional Services - \$2,000,000 SGF 1) <i>Cyber.org</i> - provide for the development of a cyber range or cyber lab that will allow students to earn a cybersecurity certification credential.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CF 49	19D - 681 Education Subgrantee Assistance	The purpose of this BA-7 request is to carry forward \$1,500,000 SGF for the LA Department of Education (LDE) Subgrantee Assistance, Non-Federal Support Program, appropriated through the Supplemental Appropriations Bill (Act 120 of 2021). Act 120 provides that all appropriations contained therein are deemed bona fide expenditure obligations. These appropriations provide for the following: Other Charges - \$1,500,000 1) \$1,000,000 for the operating expenses of Pointe Aux Chene Elementary School, which the Terrebonne Parish School Board intends to close starting with the 2021-2022 school year. 2) \$500,000 <i>Teach for America, Inc.</i> for teacher recruitment and placement in teacher shortage areas.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 50	20 - 451 Other Requirements Local Housing of State Adult Offenders	<p>The purpose of this BA-7 request is to carry forward \$1,489,275 SGF in the Criminal Justice Reinvestment Initiative Program to pay for bona fide obligations that are the result of the calculated criminal justice savings from reform efforts underway in the Department of Public Safety & Corrections - Corrections Services. The total calculated savings for FY 21 is \$2.217 M. Per LA R.S. 15:827.3(A) & (B), 70% of the calculated savings, or \$1.489 M, is a bona fide obligation to be applied as follows:</p> <p>1) 50% (\$1.063 M) of the total projected savings (\$2.127 M) attributable to Criminal Justice Reinvestment shall be divided as follows:</p> <p>a) 20% (\$212,754) shall be allocated to the Louisiana Commission on Law Enforcement and the Administration of Criminal Justice to award competitive grants for various victim services.</p> <p>b) 30% (\$319,130) shall be allocated to the Department of Public Safety and Corrections to award incentive grants to parishes, judicial districts, and nonprofit community partner organizations to expand evidence-backed prison alternatives and reduce admissions to the state prison systems.</p> <p>c) 50% (\$531,884) shall be allocated to the Department of Public Safety and Corrections for targeted investments in re-entry services, community supervision, educational and vocational programming, transitional work programs and contracts within parish jails and other local facilities that house state offenders to incentivize expansion of recidivism reduction programming and treatment services.</p> <p>2) 20% (\$425,507) shall be allocated to the Office of Juvenile Justice (OJJ) for local programming that provides alternatives to detention and juvenile diversion.</p> <p>Note: Act 261 of 2017 RS provides that certain savings shall be deemed a bona fide obligation of the state and shall be allocated by the department.</p>	\$1,489,275	\$0	\$0	\$0	\$0	\$0	\$1,489,275
CF 51	20 - 901 Other Requirements State Sales Tax Dedications	<p>The purpose of this BA-7 request is to carry forward \$18,044,029 from various statutorily dedicated funds to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes obligations against 31 statutorily dedicated funds containing state sales taxes on hotel/motel room rentals collected in certain parishes or cities and dedicated back to local entities. Dedicated funds can be used for a variety of purposes such as visitor enterprise,</p>	\$0	\$0	\$0	\$18,044,029	\$0	\$0	\$18,044,029

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
	tourism promotion, capital projects, or economic development. The funds are available to be transferred to the appropriate entity once all required documentation is in place. The amounts carried forward to each fund are as follows:							
	\$158,335 Ascension Parish Visitor Enterprise Fund							
	\$13,737 Avoyelles Parish Visitor Enterprise Fund							
	\$39,479 Beauregard Parish Community Improvement Fund							
	\$6,759 Bienville Parish Tourism & Economic Development Fund							
	\$87,426 Shreveport Riverfront & Convention Center & Independence Stadium Fund							
	\$469,959 East Baton Rouge Parish Riverside Centroplex Fund							
	\$7,158 East Carroll Parish Visitor Enterprise Fund							
	\$155,186 Iberia Parish Tourist Commission Fund							
	\$1,510,833 Jefferson Parish Convention Center Fund							
	\$185,642 Lafayette Parish Visitor Enterprise Fund							
	\$71,386 Lincoln Parish Visitor Enterprise Fund							
	\$9,974 Morehouse Parish Visitor Enterprise Fund							
	\$9,089,919 N.O. Metropolitan Convention & Visitors Bureau Fund							
	\$34,733 Red River Visitor Enterprise Fund							
	\$5,000 St. Mary Parish Visitor Enterprise Fund							
	\$98,867 St. Tammany Parish Fund							
	\$1,941 Tensas Visitor Enterprise Fund							
	\$3,942 Houma / Terrebonne Tourist Fund							
	\$13,620 Vermilion Parish Visitor Enterprise Fund							
	\$19,604 Webster Parish Convention & Visitors Commission Fund							
	\$3,171 West Carroll Parish Visitor Enterprise Fund							
	\$33,732 Shreveport-Bossier City Visitor Fund							
	\$111,511 Vernon Parish Legislative Community Improvement Fund							
	\$70,313 Lincoln Parish Municipalities Fund							
	\$968,966 East Baton Rouge Community Improvement Fund							
	\$524,151 East Baton Rouge Parish Enhancement Fund							
	\$466 New Orleans Area Tourism & Economic Development Fund							
	\$3,883 Terrebonne Parish Visitor Enterprise Fund							
	\$10,620 Baker Economic Development Fund							
	\$33,716 Lafourche Parish ARC Training & Development Fund							
	<u>\$4,300,000</u> New Orleans Quality of Life Fund							
	\$18,044,029 Total							

CF 52 20 - 931
Other Requirements

The purpose of this BA-7 request is to carry forward \$69,916,111 (\$18,795,713 SGF, \$250,000 SGR, \$882,305 LA Mega-Project Development Fund (MEGA), \$39,088,093 Rapid Response Fund (RR) and \$10,900,000

\$18,795,713 \$0 \$250,000 \$50,870,398 \$0 \$0 \$69,916,111

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
	LED Debt Service & State Commitments	<p>LA Economic Development Fund) funding for the Department of Economic Development (LED), Debt Service/State Commitments for payment of performance-based grants. The larger carry forward items are listed below.</p> <p>1) LA Tech University and CenturyTel, Inc. (\$900,000 SGF and \$5,000,000 RR) – performance-based grant to CenturyTel to locate and maintain its headquarters in LA (Contract dates 7/1/09 - 12/31/25)</p> <p>2) Citadel Completions, LLC (\$1,000,000 LA Economic Development Fund) – provides full-scale interior completions for aircraft at Chennault International Airport in Lake Charles (Contract dates 5/14/18 - 3/31/29)</p> <p>3) Eurochem Louisiana (\$3,000,000 RR) – performance-based grant for infrastructure costs (Contract dates 3/28/13 - 12/31/28)</p> <p>4) CGI Federal (\$1,752,233 RR and \$1,300,000 LA Economic Development Fund) – to provide CGI Federal a competitive package to establish and operate an onshore IT center in Lafayette (Contract dates 4/28/14 - 12/31/24)</p> <p>5) University of Louisiana at Lafayette (\$1,875,000 SGF) – performance-based grant for the School of Computing and Informatics expansion in support of CGI’s workforce needs (Contract dates 7/1/14 - 6/30/24)</p> <p>6) LHC Group, Inc. (\$1,100,000 SGF) – performance-based grant for expansion and enhancing healthcare services delivery. (Contract dates 3/22/19 - 12/31/30)</p> <p>7) International Business Machines (\$1,220,741 RR) – performance-based grant for workforce development and relocation (Contract dates 10/10/14 - 3/31/30)</p> <p>8) Lotte Chemical USA Corp (\$4,100,000 LA Economic Development Fund) – performance-based grant for Wetlands Remediation and infrastructure improvements (Contract dates 4/6/17 - 12/31/24)</p> <p>9) Shintech Louisiana (\$1,651,434 RR and \$48,566 MEGA) – performance-based grants for construction and operation of an ethane cracker to be located on existing production facilities in Iberville Parish (Contract dates 5/1/15 - 12/31/28)</p> <p>10) Computer Sciences Corporation (DXC) (\$15,051,376 RR; \$1,648,624</p>							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

Schedule #
Agenda # Dept./Agy.

<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
SGF) – performance-based grant for facility improvements, recruitment costs, and relocation costs for the establishment of a Digital Transformation Center in New Orleans (Contract dates 11/13/17 - 3/31/28)							
11) US Foods (\$1,000,000 RR and \$500,000 LA Economic Development Fund) – performance-based grant for facility improvements and construction (Contract dates 5/24/18 - 6/30/32)							
12) Alon Refining Krotz Springs, Inc. (\$1,500,000 RR and \$1,500,000 LA Economic Development Fund) – expansion and improvement of the light sweet crude oil facility in Krotz Springs (Contract dates 4/1/19 - 12/31/28)							
13) LCTCS Foundation (\$1,444,125 SGF) – grant for operating, constructing, and equipping the Technology Training Center (Contract dates 2/1/20 - 1/31/23)							
14) LCTCS (\$1,920,000 SGF) – generate educational and economic benefits for the public purpose of furthering the education and economic missions of LCTCS and the member colleges of the System (Contract dates 5/11/20 - 12/31/23)							
15) LCTCS (\$1,000,000 SGF) – to refurbish, upgrade and outfit the future home of the aerospace program at Nunez Community College and provide for faculty upgrades and expansion (Contract dates 5/11/20 - 12/31/23)							
16) Bossier Parish Community College Foundation (\$1,540,000 RR) – provides a grant to BPCC for renovation and operation of the Center for Advanced Manufacturing and Engineering Technologies (CAMET) to increase industry partnerships in industrial technology and Advanced Manufacturing Certification/IBC Completions, etc. (Contract dates 7/1/20 - 6/30/25)							
17) Methanex Geismar III, LLC. (\$1,500,000 LA Economic Development Fund) – performance-based grant for infrastructure improvements (Contract dates 11/1/19 - 12/31/32)							
18) Vernon Parish School Board – (\$1,000,000 LA Economic Development Fund) – to provide funding directly to the school board for needed maintenance requirements, including replacing the HVAC systems, roof leak repairs, and parking lot resurfacing at North Polk Elementary School							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>																				
		(Contract dates 2/8/21 - 1/31/22)																											
		19) City of Carencro/Amazon/DOTD (\$2,585,000 RR) – Amazon will make capital expenditures to design, construct and furnish a new fulfillment center in the city of Carencro for distribution of company products and fulfillment of company customer orders for state economic benefits (Contract dates 12/22/20 - 12/31/22)																											
CF 53	20 - 945 Other Requirements State Aid to Local Govt. Entities	The purpose of this BA-7 request is to carry forward \$32,504,490 (\$31,231,021 SGF and \$1,273,469 Statutory Dedication) funding to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows: \$1,273,469 Statutory Dedications 1) \$472,275 - Calcasieu Parish Fund payable to Calcasieu Parish School Board. 2) \$241,138 - Tobacco Tax Health Care Fund payable to LA Cancer Research Center. 3) \$86,854 - Beautification and Improvement of the New Orleans City Park Fund payable to New Orleans City Park Improvement Association. 4) \$45,567- Algiers Economic Development Foundation Fund payable to Algiers Economic Development Foundation. 5) \$25,000 - Friends of NORD Fund payable to Friends of NORD, Inc. 6) \$402,635 - Rehabilitation for the Blind & Visually Impaired Fund payable as follows: - \$65,945 to Affiliated Blind of LA Training Center, Inc. - \$40,000 to LA Center for the Blind, Inc. - \$115,920 to Lighthouse for the Blind in New Orleans - \$180,770 to LA Association for the Blind \$31,231,021 State General Fund <table border="0"> <tr> <td>Amount</td> <td>Entity</td> </tr> <tr> <td>\$13,782</td> <td>North Delta Regional Planning Development District, Inc.</td> </tr> <tr> <td>\$100,000</td> <td>Town of Jean Lafitte</td> </tr> <tr> <td>\$100,000</td> <td>City of Ponchatoula</td> </tr> <tr> <td>\$52,637</td> <td>Acadia Parish Sheriff's Office</td> </tr> <tr> <td>\$150,000</td> <td>Ascension Parish Government</td> </tr> <tr> <td>\$400,000</td> <td>Calcasieu Parish School Board</td> </tr> <tr> <td>\$250,000</td> <td>City of Baton Rouge</td> </tr> <tr> <td>\$350,143</td> <td>City of Broussard</td> </tr> <tr> <td>\$50,000</td> <td>City of Denham Springs</td> </tr> </table>	Amount	Entity	\$13,782	North Delta Regional Planning Development District, Inc.	\$100,000	Town of Jean Lafitte	\$100,000	City of Ponchatoula	\$52,637	Acadia Parish Sheriff's Office	\$150,000	Ascension Parish Government	\$400,000	Calcasieu Parish School Board	\$250,000	City of Baton Rouge	\$350,143	City of Broussard	\$50,000	City of Denham Springs	\$31,231,021	\$0	\$0	\$1,273,469	\$0	\$0	\$32,504,490
Amount	Entity																												
\$13,782	North Delta Regional Planning Development District, Inc.																												
\$100,000	Town of Jean Lafitte																												
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\$250,000	City of Baton Rouge																												
\$350,143	City of Broussard																												
\$50,000	City of Denham Springs																												

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		\$12,524 City of Denham Springs Police Department							
		\$53,420 City of Denham Springs Municipal Government							
		\$300,000 St Charles Parish (City of Destrehan)							
		\$50,000 City of Gonzales							
		\$256 City of Gonzales (Police Department)							
		\$60,300 City of Gretna							
		\$50,000 City of Lake Providence							
		\$700,000 City of New Orleans							
		\$150,000 City of Pineville							
		\$125,000 City of Walker							
		\$15,000 City of Walker (Police Department)							
		\$21,500 Constable of the 2nd City Court of New Orleans							
		\$500,000 East Baton Rouge Parish Government							
		\$500,000 Lafayette Consolidated Government							
		\$300,000 Lafourche Basin Levee District							
		\$200,000 Lafourche Parish Council							
		\$20,000 Livingston Parish Fire District No. 4							
		\$500,000 Livingston Parish Sheriff's Office							
		\$12,770 Opportunities Industrialization Center of Ouachita, Inc.							
		\$250,000 Rapides Parish Police Jury							
		\$101,642 St. Bernard Parish Sheriff's Office							
		\$500,000 St. Charles Parish							
		\$75,000 St. Helena Parish Police Jury							
		\$39,086 St. John the Baptist Sheriff's Department							
		\$300,000 St. Mary Parish Hospital Service District No. 1							
		\$328,000 Terrebonne Parish Consolidated Government							
		\$75,000 Town of Independence Fire Station							
		\$50,000 Town of Livingston							
		\$200,000 Town of New Llano Fire Department							
		\$100,000 Town of Springfield							
		\$100,000 Village of Grosse Tete							
		\$250,000 Village of Maurice							
		\$400,000 Washington Parish Jail							
		\$417,500 Acadia Parish							
		\$265,000 Acadia Parish Police Jury							
		\$150,000 Algiers Development District							
		\$75,000 Algiers Economic Development Foundation							
		\$100,000 Allen Parish Police Jury							
		\$410,000 Ascension Parish Sheriff's Office							
		\$1,000,000 Assumption Parish							
		\$250,000 Avoyelles Parish							
		\$30,000 Baker Economic Development District							
		\$10,000 Bogalusa YMCA							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
		\$50,000							
		\$25,000							
		\$500,000							
		\$100,000							
		\$40,000							
		\$1,000,000							
		\$15,000							
		\$250,000							
		\$150,000							
		\$50,000							
		\$417,500							
		\$10,000							
		\$200,000							
		\$180,000							
		\$200,000							
		\$700,000							
		\$50,000							
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		\$500,000							
		\$100,000							
		\$125,000							
		\$200,000							
		\$200,000							
		\$450,000							
		\$50,000							
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		\$300,000							
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		\$1,000,000							
		\$30,000							
		\$25,000							
		\$30,000							
		\$100,000							
		\$825,000							
		\$500,000							
		\$1,013,961							
		\$200,000							
		\$200,000							
		\$50,000							
		\$500,000							
		\$250,000							
		\$50,000							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

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		\$50,000							
		\$500,000							
		\$70,000							
		\$100,000							
		\$100,000							
		\$250,000							
		\$200,000							
		\$50,000							
		\$250,000							
		\$250,000							
		\$100,000							
		\$1,260,000							
		\$250,000							
		\$75,000							
		\$250,000							
		\$65,000							
		\$190,000							
		\$100,000							
		\$1,000,000							
		\$250,000							
		\$100,000							
		\$500,000							
		\$900,000							
		\$40,000							
		\$50,000							
		\$70,000							
		\$50,000							
		\$250,000							
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		\$250,000							
		\$50,000							
		\$60,000							
		\$50,000							
		\$126,000							
		\$250,000							
		\$35,000							
		\$45,000							
		\$400,000							
		\$25,000							
		\$25,000							
		\$130,000							
		\$25,000							
		\$50,000							

CARRY-FORWARD BA7s

8/13/2021

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
	\$40,000	Village of Grand Cane							
	\$25,000	Village of Kilbourne							
	\$50,000	Village of Mermentau							
	\$65,000	Village of Morse							
	\$20,000	Village of Norwood							
	\$20,000	Village of Wilson							
	\$30,000	Washington Parish Fair Association							
	\$500,000	Washington Parish School Board							
	\$50,000	West Carroll Parish Police Jury							
	\$31,231,021	Total							
Total Carry-forward BA7 Means-of-Finance			\$120,247,479	\$20,597,407	\$10,945,307	\$78,553,085	\$0	\$9,227,327	\$239,570,605