STATE OF LOUISIANA

LEGISLATIVE FISCAL OFFICE BATON ROUGE

Post Office Box 44097 Capitol Station Baton Rouge, Louisiana 70804 Phone: 225.342.7233 Fax: 225.342.7243

TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 1 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Engrossed version of House Bill 1 (HB 1). The LFO is providing this information for HB 1 – Engrossed.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on January 13, 2017, for FY 18 of \$9,469.6 B and for FY 19 of \$8,502.8 B, which equates to \$967.1 M of SGF revenue loss. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 18 expenditure is (\$0). After Adopted House Appropriations Committee amendments to HB 1 there is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Engrossed.

FY 19 Replacement Financing Decision List

There is no significant potential FY 19 financing replacements necessary as a result of the proposed FY 18 budget.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.

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Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 64 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Ancillary Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 64 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at <u>carpenterj@legis.la.gov</u> or by phone at 225-342-7233.

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 620 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Judicial Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 620 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at <u>carpenterj@legis.la.gov</u> or by phone at 225-342-7233.

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 624 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Revenue Sharing Bill appropriates onetime money. The Legislative Fiscal Office has determined there is no one-time money in HB 624 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at <u>carpenterj@legis.la.gov</u> or by phone at 225-342-7233.

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 625 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Supplemental Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 625 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: May 3, 2017

SUBJECT: House Rule 7.19, HB 665 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Legislative Expenses Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 665 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.



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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFÖ Staff Director

DATE: June 5, 2017

SUBJECT: House Rule 7.19, General Appropriations HB 1 Reengrossed with

Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives that indicates whether the general appropriation bill, HB 1 Reengrossed with Senate Amendments, appropriates one-time money.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on May 16, 2017, for FY 18 of \$9,442.2 B and for FY 19 of \$8,367.9 B, which equates to \$1,074.3 M of SGF revenue loss. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 18 expenditure is (\$0). There is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Reengrossed with Senate Amendments.

FY 19 Replacement Financing Decision List

There is no significant potential FY 19 financing replacements necessary as a result of the proposed FY 18 budget.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer

Evan J. Brasseaux, LFO Staff Director

DATE: June 14, 2017

SUBJECT: House Rule 7.19, General Appropriations HB 1 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Engrossed version of House Bill 1 (HB 1). The LFO is providing this information for HB 1 – Engrossed.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on May 16, 2017, for FY 18 of \$9,442.2 B and for FY 19 of \$8,367.9 B, which equates to \$1,074.3 B of SGF revenue loss. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 18 expenditure is (\$0). There is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Engrossed.

FY 19 Replacement Financing Decision List

There is no significant potential FY 19 financing replacements necessary as a result of the proposed FY 18 budget.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.