

**STATE GAMING REVENUE - SOURCES AND USES**

**Legislative Fiscal Office**

**LOTTERY**

(\$ in millions)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Calendar Year of Sales	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Fiscal Year Available	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
Sales Outlets at Calendar Year End	5,047	3,926	3,516	3,464	3,289	3,175	3,091	3,061	2,971	3,008	2,976	2,950	2,900	
Total Game Sales & Other Earnings	\$159.5	\$496.6	\$403.7	\$316.8	\$305.9	\$284.6	\$287.7	\$312.3	\$272.1	\$290.2	\$314.2	\$309.6	\$312.8	
Operating Expenses of Corp. (not appropriated)	\$12.2	\$35.0	\$34.2	\$29.6	\$31.4	\$27.7	\$26.2	\$27.2	\$25.3	\$27.6	\$29.2	\$29.3	\$30.3	
Retailer Commission Expense (not appropriated)	\$8.0	\$24.7	\$20.6	\$17.1	\$16.1	\$15.2	\$15.3	\$17.2	\$15.0	\$15.9	\$17.5	\$16.8	\$17.2	
Effective Tax Rate (share of net revenue [after prize expense])	63.3%	66.9%	74.9%	68.5%	70.1%	69.5%	72.5%	72.3%	70.5%	70.3%	71.1%	70.0%	70.4%	
Share Of Gross Revenue Transferred To The State	31.4%	33.5%	37.2%	34.9%	36.3%	35.2%	36.6%	36.4%	35.4%	35.3%	35.9%	35.3%	35.3%	
Total Annual Transfers To The State	\$50.0	\$166.5	\$150.3	\$110.6	\$111.0	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$110.5	
Support Of Various Government Agencies	\$49.2	\$160.1												
Support Of Universities			\$9.9											
Change In Prior Year Proceeds Available	\$0.8	\$6.4	\$10.3	(\$12.4)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.6	\$0.0	\$0.0	\$0.0	
Compulsive and Problem Gaming Program									\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	
For Support Of Minimum Foundation Program			\$140.0	\$123.0	\$111.0	\$100.1	\$105.4	\$113.6	\$95.7	\$95.5	\$112.5	\$108.9	\$110.0	
Total Allocations Of Available Transfers	\$50.0	\$166.5	\$160.2	\$110.6	\$111.0	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$110.5	

**VIDEO DRAW POKER**

(\$ in millions)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Locations/Devices at Fiscal Year End	NA	2,658/10,043	3,271/13,438	3,810/15,655	3,923/15,912	3,609/14,898	3,577/15,030	3,644/15,504	2,819/12,937	2,815/13,175	2,869/13,720	2,862/14,551	2,862/14,551
Total Device Net Revenue	\$0.4	\$189.3	\$412.9	\$508.2	\$587.1	\$618.5	\$644.5	\$670.3	\$476.6	\$503.1	\$536.5	\$560.4	\$567.4
Effective Tax Rate	22.5%	22.5%	22.5%	27.8%	27.9%	28.0%	28.1%	28.1%	28.4%	28.8%	29.1%	29.3%	29.3%
Gaming Remittances	\$0.1	\$42.6	\$92.9	\$141.5	\$163.9	\$173.3	\$181.1	\$188.6	\$135.2	\$144.7	\$156.1	\$164.2	\$166.2
Device & Other Fees	\$1.0	\$12.1	\$14.9	\$10.8	\$11.2	\$10.3	\$10.6	\$10.4	\$9.7	\$10.1	\$8.5	\$10.8	\$10.8
Total Available To The State	\$1.1	\$54.7	\$107.8	\$152.3	\$175.0	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$174.9	\$177.0
Gaming Enforcement Activities	\$1.1	\$3.8	\$2.8	\$4.5	\$4.5	\$4.3	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$7.3
Local Gov. & Sheriffs (Latest: Munis 44%, Parishes 28%, Sheriffs 28%)		\$9.1	\$20.1	\$30.3	\$37.2	\$37.5	\$41.7	\$43.4	\$30.1	\$32.3	\$34.9	\$37.5	\$38.9
District Attorney Support (FY97: VDP Fund=> SGF=> Das)		\$4.9	\$4.8	\$5.4	\$5.3	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4
N.O. Fairgrounds Debt Service					\$2.5	\$2.5	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Horse Racing Purse Supplements				\$2.5	\$2.9	\$3.0	\$3.2	\$3.4	\$2.4	\$2.6	\$2.7	\$2.8	\$2.8
Compulsive and Problem Gaming Program					\$0.150	\$0.150	\$0.150	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
State General Fund Share	(\$0.0)	\$37.0	\$80.0	\$109.6	\$122.5	\$130.7	\$136.3	\$142.1	\$102.2	\$109.9	\$116.8	\$124.5	\$122.3
Total Allocations Of Available Revenue	\$1.1	\$54.7	\$107.8	\$152.3	\$175.1	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$175.0	\$177.0

**RIVERBOAT GAMING**

(\$ in millions)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Boats/Tables/Devices at Fiscal Year End	NA	5/250/4,400	8/425/7,250	10/500/8,900	14/690/12,850	13/605/13,100	13/603/13,188	13/540/13,401	14/592/14,614	14/562/15,330	14/543/15,325	14/543/15,325	
Total Gross Gaming Revenue		\$0.0	\$186.1	\$927.7	\$1,172.9	\$1,262.9	\$1,273.1	\$1,381.5	\$1,426.3	\$1,544.3	\$1,628.4	\$1,583.4	\$1,584.2
Effective Tax Rate		NA	18.5%	18.5%	18.5%	18.5%	18.5%	18.5%	18.5%	19.0%	20.6%	21.1%	21.5%
Gaming Remittances		\$0.0	\$34.4	\$171.6	\$217.0	\$233.6	\$235.5	\$255.6	\$263.9	\$293.4	\$335.8	\$334.3	\$340.6
Other Fee Revenue		\$2.3	\$2.6	\$4.1	\$3.7	\$2.9	\$3.5	\$4.7	\$5.8	\$3.6	\$5.2	\$4.3	\$4.3
Total Available To The State		\$2.3	\$37.0	\$175.8	\$220.7	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$338.5	\$344.9
All Gaming Enforcement Activities		\$0.7	\$3.4	\$6.3	\$8.7	\$9.6	\$14.9	\$15.2	\$15.8	\$13.6	\$16.7	\$16.4	\$20.0
Non-Gaming Operations in State Police		\$0.0	\$0.0	\$6.1	\$40.8	\$54.9	\$29.6	\$35.5	\$45.2	\$41.5	\$40.3	\$35.4	\$35.7
Compulsive and Problem Gaming Program					\$0.150	\$0.150	\$0.150	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Change In Prior Year Proceeds Available		\$1.7	\$5.7	\$24.1	(\$4.9)	(\$17.6)	\$3.3	\$1.8	(\$5.8)	\$0.0	\$0.0	\$0.0	\$0.0
SELF Fund (Teacher Payraise)										14.0	\$59.4	\$65.5	\$66.6
State General Fund Share		\$0.0	\$27.9	\$139.2	\$175.9	\$189.4	\$191.0	\$207.2	\$213.9	\$227.4	\$224.2	\$220.7	\$222.1
Total Allocations Of Available Revenue		\$2.3	\$37.0	\$175.8	\$220.7	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$338.5	\$344.9

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**N. O. LAND-BASED CASINO**

(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Tables/Devices at Fiscal Year End					108/2050				115/2,900	103/2,618	101/2,397	100/2,264	100/2,264
Total Gross Gaming Revenue				\$24.4	\$60.0	\$0.0	\$0.0	\$0.0	\$163.0	\$256.3	\$262.4	\$277.3	\$288.3
Operating Expenses of LEDGC (not appropriated)				\$5.5	NA								
Support Contract With New Orleans Expense/Credit (not appropriated)				\$6.0					\$6.0	\$5.3	\$0.0	\$0.0	\$0.0
Effective Tax Rate									41.8%	34.1%	21.9%	21.6%	21.5%
Initial Payment To Casino Board/State				\$125.0									
Gaming Remittances and Other Transfers				\$12.0	\$13.4	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$62.0
Total Annual Transfers To The State				\$137.0	\$13.4	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$62.0
Gaming Enforcement Activities (Background and Suitability Checks by the Board, State Police, and the Att. Gen.)								\$3.5	\$1.2				
Pay supplement, loan repayment, MFP support				\$137.0	\$13.4								
Compulsive and Problem Gaming Program									\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Non-Recurring Revenue Designation (Debt, UAL, Capital Outlay, Budget Stabilization)									\$60.5	\$70.1			
SELF Fund (Teacher Payraise)										\$11.7	\$57.1	\$59.4	\$61.5
Total Allocations Of Available Transfers				\$137.0	\$13.4	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$62.0

**PARI-MUTUEL GAMING**

(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Tracks/OTBs/Racing Days at Fiscal Year End	5/15/736	5/15/560	4/15/490	4/15/468	4/15/412	4/14/363	4/13/352	4/13/343	4/13/342	4/13/342	4/13/388	4/14/383	4/14/405
Pari-Mutuel Handle	\$544.3	\$497.3	\$414.2	\$348.0	\$350.4	\$359.9	\$383.5	\$397.6	\$398.6	\$382.6	\$388.5	\$365.0	\$384.1
Effective Tax Rate To Racing Comm.	1.9%	1.5%	1.5%	1.4%	1.3%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Taxes On Handle To Racing Comm.	\$10.5	\$7.5	\$6.1	\$4.9	\$4.7	\$5.0	\$4.9	\$5.1	\$5.1	\$5.0	\$4.9	\$4.6	\$4.9
Other Fees To Racing Comm.	\$1.4	\$1.4	\$1.2	\$1.1	\$0.9	\$0.6	\$1.0	\$0.9	\$1.0	\$0.9	\$1.2	\$1.3	\$1.4
Total Revenue To Racing Comm.	\$11.9	\$8.9	\$7.3	\$5.9	\$5.6	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.3
Gaming Enforcement Activities: Racing Commission	\$2.8	\$3.1	\$2.7	\$2.8	\$2.6	\$2.6	\$2.8	\$2.8	\$3.0	\$3.1	\$3.0	\$3.2	\$3.7
Breeder Awards	\$2.7	\$2.6	\$2.6	\$2.2	\$2.2	\$2.3	\$2.3	\$2.4	\$2.4	\$2.3	\$2.3	\$2.2	\$2.3
State Police - Horse Racing Investigation Unit	\$0.9	\$1.0	\$1.0	\$0.8	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Excess To State General Fund or Retained by Racing Comm.	\$5.4	\$2.2	\$0.9	\$0.1	\$0.6	\$0.6	\$0.7	\$0.8	\$0.8	\$0.5	\$0.7	\$0.5	\$0.2
Total Allocations Of Racing Comm. Revenue	\$11.9	\$8.9	\$7.3	\$5.9	\$5.6	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.3

**CHARITABLE GAMING**

(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Bingo/Other Gaming Sessions During Fiscal Year	48,542/1,712	49,737/1,729	45,245/1,603	37,612/1,862	34,584/1,930	32,403/1,666	31,622/1,465	30,181/1,351	30,278/789	29,141/512	28,341/344	27,507/323	26,725/303
Gross Gaming Revenue	\$87.9	\$79.3	\$65.1	\$55.2	\$53.6	\$51.3	\$54.1	\$54.9	\$49.4	\$47.0	\$47.2	\$46.7	\$46.0
Operator Expenses (not appropriated)	\$38.8	\$39.5	\$34.9	\$27.5	\$26.3	\$25.0	\$26.4	\$27.6	\$28.5	\$26.2	\$26.6	\$26.5	\$26.0
Available To Charities (not appropriated)	\$49.1	\$39.8	\$30.2	\$27.7	\$27.3	\$26.4	\$27.7	\$27.3	\$21.0	\$20.8	\$20.5	\$20.2	\$20.0
Effective Total Fee Rate	2.4%	2.7%	2.8%	2.3%	2.1%	2.0%	1.9%	2.0%	2.1%	2.0%	2.1%	2.3%	2.1%
Fees Based On Gaming Activity	\$1.7	\$1.7	\$1.2										
Various Fees Paid To Support Regulation	\$2.1	\$2.1	\$1.8	\$1.3	\$1.2	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.0
Total Various Fees Paid To Support Regulation	\$2.1	\$2.1	\$1.8	\$1.3	\$1.2	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.0
Enforcement Activities	\$2.1	\$2.1	\$1.8	\$1.3	\$1.2	\$1.0	\$0.484	\$1.1	\$1.2	\$0.9	\$1.0	\$1.1	\$1.0
Non-Gaming Operations							\$0.533	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
State General Fund Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$0.125)	\$0.0	\$0.0	\$0.0	\$0.0
Total Allocations Of Available Revenue	\$2.1	\$2.1	\$1.8	\$1.3	\$1.2	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.0

**STATE GAMING REVENUE - SOURCES AND USES**  
Legislative Fiscal Office

**RACETRACK SLOT MACHINE GAMING**  
(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Tracks/Devices at Fiscal Year End											1/1,492	2/2,368	2/2,368
Gross Gaming Revenue											\$54.4	\$134.4	\$193.1
Allocation to Horse Breeder Assns. (not appropriated)											\$9.8	\$24.2	\$34.8
<u>Effective Tax Rate To State (share of gross revenue after horse breeder allocations)</u>											15.17%	15.17%	15.17%
Total Available To The State											\$8.2	\$20.4	\$29.3
Gaming Enforcement Activities											\$0.450	\$0.616	\$1.3
Parish Funds											\$0.376	\$1.0	\$1.5
LA Agricultural Finance Authority (Boll Weevil Eradication and other programs)											\$7.4	\$12.0	\$12.0
Blind Services												\$1.0	\$1.5
Southern Univ., Equine Health, N.O. Dist. Att., N.O. City Park													\$1.8
State General Fund Share											\$0.0	\$5.8	\$11.2
Total Allocations of Available Revenue											\$8.2	\$20.4	\$29.3

**INDIAN GAMING**  
(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Casinos/Tables/Devices Estimated at Fiscal Year End		NA	1/55/1,000	3/200/3,500	3/300/5,500	3/300/5,500	3/300/5,500	3/300/5,500	3/300/5,500	3/300/5,500	3/186/6,485	3/189/6,448	3/189/6,448
Indian Gross Gaming Revenue (*)		NA	\$50.2	\$250.5	\$316.7	\$341.0	\$343.7	\$373.0	\$385.1	\$417.0	\$439.7	\$427.5	\$427.7
Enforcement (Tribes Reimburse State Police, and General Enforcment Overhead)		\$0.033	\$0.376	\$0.640	\$0.9	\$1.0	\$1.1	\$1.0	\$1.2	\$1.4	\$1.2	\$1.4	\$1.7

(\*) Various methodologies have been employed over time to estimate Indian gaming activity in the state, including extrapolations from non-Indian gaming gross gaming revenue per square foot of gaming space, the annual growth in state riverboat gaming as a whole and its regional markets, and shares of riverboat gaming activity based on industry trade press assessments. Since the Indian casinos do not report their activity, the estimates above should be viewed with considerable caution.

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**TOTAL STATE GAMING RECEIPTS SUMMARY**

(\$ in millions)

**TOTAL GAMING REVENUE AVAILABLE:**

Fiscal Year Available	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Lottery	\$50.0	\$166.5	\$150.3	\$110.6	\$111.0	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$110.5
Video Draw Poker	\$1.1	\$54.7	\$107.8	\$152.3	\$175.0	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$174.9	\$177.0
Riverboat Gaming	\$0.0	\$2.3	\$37.0	\$175.8	\$220.7	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$338.5	\$344.9
N. O. Land-Based Casino	\$0.0	\$0.0	\$0.0	\$137.0	\$13.4	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$62.0
Pari-Mutuel Racing	\$11.9	\$8.9	\$7.3	\$5.9	\$5.6	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.3
Charitable Gaming	\$2.1	\$2.1	\$1.8	\$1.3	\$1.2	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.0
Slot Machines At Racetracks	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2	\$20.4	\$29.3
Indian Gaming	\$0.0	\$0.0	\$0.4	\$0.6	\$0.9	\$1.0	\$1.1	\$1.0	\$1.2	\$1.4	\$1.2	\$1.4	\$1.7
Total Available To The State	\$65.0	\$234.6	\$304.6	\$583.5	\$527.7	\$527.8	\$544.0	\$584.5	\$581.4	\$645.0	\$692.7	\$711.6	\$732.6
growth rate		260.7%	29.9%	91.5%	-9.6%	0.0%	3.1%	7.4%	-0.5%	10.9%	7.4%	2.7%	3.0%
Total Used By State Gov. For Enforcement and Treatment	\$6.9	\$10.7	\$12.2	\$16.3	\$18.3	\$18.9	\$24.0	\$29.0	\$28.8	\$25.4	\$28.7	\$29.2	\$37.0
Share of Total Allocated to Enforcement and Treatment	10.7%	4.6%	4.0%	2.8%	3.5%	3.6%	4.4%	5.0%	5.0%	3.9%	4.1%	4.1%	5.1%
Total Used By State Gov. For All Other Purposes	\$58.1	\$223.9	\$302.3	\$567.1	\$509.4	\$508.9	\$520.0	\$555.4	\$552.6	\$619.6	\$664.0	\$682.4	\$695.6
Share of Total Allocated to All Other Purposes	89.3%	95.4%	99.2%	97.2%	96.5%	96.4%	95.6%	95.0%	95.1%	96.1%	95.9%	95.9%	95.0%
Rev. Est. Conf. Total {Lott, Casino, Rvbt, Video Poker, Slots}	\$51.1	\$223.5	\$295.2	\$575.6	\$520.1	\$520.3	\$536.1	\$576.3	\$572.9	\$636.7	\$684.4	\$703.2	\$723.7

**SHARE OF TOTAL GAMING REVENUE EACH ACTIVITY COMPRISES:**

Fiscal Year Available	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Lottery	76.9%	71.0%	49.3%	19.0%	21.0%	19.0%	19.4%	19.4%	16.6%	15.9%	16.3%	15.4%	15.1%
Video Draw Poker	1.7%	23.3%	35.4%	26.1%	33.2%	34.8%	35.2%	34.1%	24.9%	24.0%	23.8%	24.6%	24.2%
Riverboat Gaming	0.0%	1.0%	12.2%	30.1%	41.8%	44.8%	43.9%	44.5%	46.4%	46.0%	49.2%	47.6%	47.1%
N. O. Land-Based Casino	0.0%	0.0%	0.0%	23.5%	2.5%	0.0%	0.0%	0.6%	10.7%	12.8%	8.3%	8.4%	8.5%
Pari-Mutuel Racing	18.3%	3.8%	2.4%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	0.9%	0.9%	0.8%	0.9%
Charitable Gaming	3.2%	0.9%	0.6%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Slot Machines At Racetracks	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	2.9%	4.0%
Indian Gaming	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Total Available To The State	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**TOTAL GAMING REVENUE AVAILABLE COMPARED TO:**

Revenue Estimating Conference Total State Tax Revenue	1.1%	4.1%	5.3%	9.4%	8.1%	7.8%	7.8%	8.5%	7.9%	7.9%	8.6%	8.9%	9.1%
State Funds Budget (w/o double counts and federal funds)	1.0%	3.7%	4.6%	8.1%	7.1%	6.1%	6.3%	6.6%	6.6%	6.9%	6.5%	6.7%	6.8%
Total State Budget (w/o double counts but w/ federal fund:	0.7%	2.2%	2.6%	4.9%	4.5%	4.0%	4.1%	4.3%	4.4%	4.6%	4.2%	4.2%	4.3%

**ESTIMATED TOTAL SPENDING ON LEGAL GAMING ACTIVITIES IN THE STATE**

(spending by players = player losses = gaming operator revenue)

(\$ in millions)

Fiscal Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Estimated 2004
Lottery Receipts Net Of Prize Expense	\$78.4	\$246.6	\$198.8	\$159.1	\$154.7	\$140.9	\$142.0	\$153.5	\$134.3	\$141.6	\$155.8	\$153.5	\$155.9
Video Poker Net Device Revenue	\$0.4	\$189.3	\$412.9	\$508.2	\$587.1	\$618.5	\$644.5	\$670.3	\$476.6	\$503.1	\$536.5	\$560.4	\$567.4
Riverboat Gross Gaming Revenue	\$0.0	\$0.0	\$186.1	\$927.7	\$1,172.9	\$1,262.9	\$1,273.1	\$1,381.5	\$1,426.3	\$1,544.3	\$1,628.4	\$1,583.4	\$1,584.2
N. O. Land-Based Gross Gaming Revenue	\$0.0	\$0.0	\$0.0	\$24.4	\$60.0	\$0.0	\$0.0	\$0.0	\$163.0	\$256.3	\$262.4	\$277.3	\$288.3
Pari-Mutuel Net Of Payouts (Assumed Takeout of 20%)	\$108.9	\$99.5	\$82.8	\$69.6	\$70.1	\$72.0	\$76.7	\$79.5	\$79.7	\$76.5	\$77.7	\$73.0	\$76.8
Charitable Proceeds Net Of Prize Expense	\$87.9	\$79.3	\$65.1	\$55.2	\$53.6	\$51.3	\$54.1	\$54.9	\$49.4	\$47.0	\$47.2	\$46.7	\$46.0
Racetrack Slot Gross Gaming Revenue	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.4	\$134.4	\$193.1
Indian Gross Gaming Revenue	\$0.0	\$0.0	\$50.2	\$250.5	\$316.7	\$341.0	\$343.7	\$373.0	\$385.1	\$417.0	\$439.7	\$427.5	\$427.7
Estimated Total Spending On Legal Gaming	\$275.5	\$614.7	\$996.1	\$1,994.6	\$2,415.1	\$2,486.6	\$2,534.1	\$2,712.7	\$2,714.4	\$2,985.8	\$3,202.0	\$3,256.2	\$3,339.6
growth rate		123.1%	62.1%	100.2%	21.1%	3.0%	1.9%	7.0%	0.1%	10.0%	7.2%	1.7%	2.6%

The table above portrays spending by players engaged in each form of gaming on a comparable basis. Each estimate represents the amount of spending by players that is actually kept (or won) by gaming operators in an annual period, and is the operators gross revenue from which all business expenses are paid. Thus, each estimate is also the amount of losses that players incur in the aggregate each year, and is net of any rewagers. As such, the table is an estimate of the net economic flow of spending from players to gaming operators each year.