SCHEDULE A

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 15 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Actual Collections FY14	Official Forecast 11/14/2014	Proposed DOA Forecast 1/26/2015	ADOPTED Proposed LFO Forecast 1/26/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	22.8	23.6	22.6	23.6	(1.0)	-
Beer	34.3	33.5	35.0	33.2	1.5	(0.3)
Corporate Franchise						
Corporate Income						
Total Corp Fran. & Inc.	*329.5*	350.0	350.5	350.0	0.5	-
Gasoline & Special Fuels	588.9	602.5	597.3	606.0	(5.2)	3.5
Gift	0.1	-	-	-	-	-
Hazardous Waste	3.0	3.3	3.0	3.3	(0.3)	-
Individual Income	2750.6	2,869.4	2,816.4	2,869.4	(53.0)	-
Inheritance	0.1	-	-	-	-	-
Natural Gas Franchise	0.7	0.5	1.0	0.3	0.5	(0.2)
Public Utilities	7.6	7.4	7.6	7.4	0.2	-
Auto Rental Excise	0.0	-	-	-	-	-
Sales Tax - General	2620.1	2,666.4	2,712.6	2,700.6	46.2	34.2
Severance	823.0	761.8	697.6	681.4	(64.2)	(80.4)
Special Fuels		-	-		-	-
Supervision/Inspection Fee	8.5	8.5	8.2	8.5	(0.3)	-
Tobacco	143.1	131.4	136.6	143.1	5.2	11.7
Unclaimed Property	48.6	53.6	51.0	53.6	(2.6)	-
Miscellaneous Receipts	4.2	4.2	4.3	4.2	0.1	-
Total-Dept. of Revenue	**7,385.0**	**7,516.1**	**7,443.8**	**7,484.6**	**(72.3)**	**(31.5)**
Royalties	470.0	436.0	415.1	334.3	(20.9)	(101.7)
Rentals	10.3	7.6	10.7	10.4	3.1	2.8
Bonuses	15.5	15.1	15.2	8.0	0.2	(7.1)
Mineral Interest	2.2	2.0	3.1	1.0	1.1	(1.0)
Total-Natural Res.	**498.0**	**460.7**	**444.2**	**353.7**	**(16.5)**	**(107.0)**
Interest Earnings (SGF)	42.7	30.0	40.0	30.0	10.0	-
Interest Earnings (TTF)	0.5	0.3	0.5	0.3	0.3	-
VAR,INA/Hosp Leases/LA1 Tolls	71.8	213.2	185.0	213.2	(28.2)	-
Agency SGR Over-collections	28.6	28.6	25.0	28.6	(3.6)	-
Bond Reimbs / Traditional & GOZ	24.3	25.8	29.3	25.8	3.5	-
Quality Ed. Support Fund	58.6	52.5	53.0	49.7	0.5	(2.8)
Lottery Proceeds	164.4	166.4	157.8	165.8	(8.6)	(0.6)
Land-based Casino	72.6	72.5	72.0	72.5	(0.5)	-
Tobacco Settlement	180.2	120.0	121.9	120.0	1.9	-
DHH Provider Fees	125.3	131.4	127.1	132.0	(4.3)	0.6
Total Treasury	**769.0**	**840.7**	**811.7**	**837.9**	**(29.0)**	**(2.8)**
Excise License	445.5	474.8	461.4	469.6	(13.4)	(5.2)
Ins. Rating Fees (SGF)	60.3	63.0	61.7	63.0	(1.3)	-
Total-Insurance	**505.8**	**537.8**	**523.1**	**532.6**	**(14.7)**	**(5.2)**
Misc. DPS Permits & ABC Permits	13.9	14.2	14.0	14.3	(0.2)	0.1
Titles	24.6	25.4	25.1	25.6	(0.3)	0.2
Vehicle Licenses	113.7	122.4	112.7	119.8	(9.7)	(2.6)
Vehicle Sales Tax	371.2	383.5	386.0	387.2	2.5	3.7
Riverboat Gaming	372.5	372.8	384.0	386.3	11.2	13.5
Racetrack slots	58.7	59.2	58.7	59.2	(0.5)	-
Video Draw Poker	187.8	190.8	189.0	190.8	(1.8)	-
Total-Public Safety	**1,142.3**	**1,168.2**	**1,169.4**	**1,183.2**	**1.3**	**15.0**
Total Taxes, Lic., Fees	**10,300.1**	**10,523.4**	**10,392.2**	**10,391.9**	**(131.2)**	**(131.5)**
Less: Dedications	*(2,105.1)*	*(2,011.8)*	*(1,996.6)*	*(2,006.3)*	15.2	5.5
Less: NOW Waiver Fund Allocation	-	-	-	-	-	-
STATE GENERAL FUND REVENUE - DIRECT	**8,195.0**	**8,511.6**	**8,395.6**	**8,385.6**	**(116.0)**	**(126.0)**
Transfers to the State General Fund	-	-	22.5	22.5	22.5	22.5
ADJUSTED STATE GENERAL FUND REVENUE - DIRECT	**8,195.0**	**8,511.6**	**8,418.1**	**8,408.1**	**-93.5**	**-103.5**
Act 419 Statutory Dedications		**$1,246.2**	**$1,356.3**	**$1,177.4**	**$110.1**	**($68.8)**
Act 419 Self-Generated Revenues		**$2,901.9**	**$2,905.3**	**$2,897.4**	**$3.4**	**($4.4)**

ADOPTED

Recommendations from the DOA and LFO combined were adopted for the Act 419 statutory dedications and self-generated revenues. Those specific recommendations are detailed on subsequent sheets under the respective adopted columns.

Note: Any appropriated balance remaining at the end of the current fiscal year that is recognized in the current forecast and is carried forward pursuant to R.S. 39:82 is recognized as additional revenue available for the subsequent year.

OFFICIAL FORECAST

ADOPTED 1/26/15 DJB

RECURRING

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 15 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Actual Collections FY14	Official Forecast 11/14/2014	Proposed DOA Forecast 1/26/2015	ADOPTED Proposed LFO Forecast 1/26/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	471.1	482.0	477.9	484.8	(4.1)	2.8
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	48.0	51.5	48.3	50.4	(3.2)	(1.1)
Aviation Tax - TTF	29.8	29.8	29.8	29.8	-	-
TTF/Interest and Fees	28.5	28.2	26.5	28.2	(1.7)	(0.1)
Motor Fuels - TIME Program	117.8	120.5	119.5	121.2	(1.0)	0.7
Motor Veh.Lic - Hwy Fund #2	11.6	12.5	12.3	12.3	(0.2)	(0.2)
State Highway Improvement Fund	52.6	56.6	49.5	55.4	(7.1)	(1.2)
Severance Tax -Parishes	49.9	46.2	38.7	41.3	(7.5)	(4.9)
Severance Tax - Forest Prod. Fund	2.3	2.3	2.0	2.3	(0.3)	-
Royalties - Parishes	46.2	43.6	41.5	33.4	(2.1)	(10.2)
Royalties-DNR/AG Support Fund	1.6	1.6	1.6	1.6	-	-
Wetlands Fund	29.5	27.6	26.1	25.0	(1.5)	(2.6)
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	58.6	52.5	53.0	49.7	0.5	(2.8)
Sales Tax Econ. Development	12.0	12.3	13.3	12.4	1.0	0.1
Tourist Promotion District	22.4	22.9	23.2	23.2	0.3	0.3
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0	1.0	-	-
Excise Lic. - 2% Fire Ins.	21.5	21.3	25.9	21.1	4.6	(0.2)
Excise Lic. -Fire Mars. Fd.	15.7	15.5	19.2	15.4	3.7	(0.1)
Excise Lic. - LSU Fire Tr.	3.1	3.1	3.8	3.1	0.7	(0.0)
Insurance Fees	60.3	63.0	61.7	63.0	(1.3)	-
ELT MATF Medicaid Managed Care	30.9	31.0	30.4	31.0	(0.6)	-
State Police Salary Fund	15.6	15.6	15.6	15.6	-	-
Video Draw Poker	57.9	58.3	59.5	58.3	1.2	(0.1)
Racetrack Slots	32.1	31.8	33.1	31.8	1.3	(0.0)
Lottery Proceeds Fund	163.9	156.9	157.3	156.3	0.4	(0.6)
SELF Fund	152.0	148.5	150.4	151.4	1.9	2.9
Casino Support Fund		3.6	3.6	3.6		
Riverboat 'Gaming' Enforce.	58.7	58.6	59.8	60.7	1.2	2.1
Compulsive Gaming Fund	2.5	2.5	2.5	2.5	-	-
Stabilization Fund	0.0	0.0	0.0	0.0	-	-
Hazardous Waste Funds	3.0	3.3	3.0	3.3	(0.3)	-
Supervision/Inspection Fee	8.5	8.5	8.2	8.5	(0.3)	-
Insp. Fee/Gasoline, Ag. Petr. Fund	4.2	4.2	5.2	4.2	1.0	-
Tobacco Settlement/4 cent Tob Tax dedication	192.5	131.7	134.4	132.7	2.7	1.0
Tob Tax Health Care Fd / Reg Enf Fd	37.6	35.8	39.6	39.0	3.8	3.2
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	10.0	-	-
LDR Fraud / Lottery Reserves / Debt Recovery	92.0	51.0	47.0	56.0	(4.0)	5.0
DHH Provider Fees	125.3	131.4	127.1	132.0	(4.3)	0.6
Total Dedications	**2,105.1**	**2,011.8**	**1,996.6**	**2,006.3**	**(15.2)**	**(5.5)**

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 16 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 11/14/2014	Proposed DOA Forecast 1/26/2015	ADOPTED Proposed LFO Forecast 1/26/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	24.2	22.9	24.2	(1.3)	-
Beer	33.4	35.0	33.0	1.6	(0.4)
Corporate Franchise					
Corporate Income					
Total Corp Fran. & Inc.	350.0	361.9	350.0	11.9	-
Gasoline & Special Fuels	613.3	601.9	614.2	(11.4)	0.9
Gift	-	-	-	-	-
Hazardous Waste	3.3	3.0	3.3	(0.3)	-
Individual Income	2,987.8	2,942.7	2,987.8	(45.1)	-
Inheritance	-	-	-	-	-
Natural Gas Franchise	0.5	1.0	0.3	0.5	(0.2)
Public Utilities	7.4	7.6	7.4	0.2	-
Auto Rental Excise	-	-	-	-	-
Sales Tax - General	2,716.5	2,816.1	2,769.5	99.6	53.0
Severance	730.9	519.8	508.2	(211.1)	(222.7)
Special Fuels	-	-	-	-	-
Supervision/Inspection Fee	8.5	8.2	8.5	(0.3)	-
Tobacco	135.4	129.8	141.7	(5.6)	6.3
Unclaimed Property	54.7	51.0	54.7	(3.7)	-
Miscellaneous Receipts	4.2	4.4	4.2	0.2	-
Total-Dept. of Revenue	**7,670.1**	**7,505.4**	**7,507.0**	**(164.7)**	**(163.1)**
Royalties	442.8	375.7	385.4	(67.1)	(57.4)
Rentals	7.7	10.7	11.5	3.0	3.7
Bonuses	15.3	15.2	9.6	(0.0)	(5.7)
Mineral Interest	2.0	3.1	2.0	1.1	-
Total-Natural Res.	**467.8**	**404.8**	**408.4**	**(63.0)**	**(59.4)**
Interest Earnings (SGF)	32.0	37.4	32.0	5.4	-
Interest Earnings (TTF)	0.3	0.5	0.3	0.3	-
VAR,INA/Hosp Leases/LA1 Tolls	216.2	198.9	216.2	(17.3)	-
Agency SGR Over-collections	28.6	25.0	28.6	(3.6)	-
Bond Reimbs / Traditional & GOZ	25.8	29.3	25.8	3.5	-
Quality Ed. Support Fund	56.1	53.0	55.0	(3.1)	(1.1)
Lottery Proceeds	157.0	152.0	153.0	(5.0)	(4.0)
Land-based Casino	72.5	72.0	72.5	(0.5)	-
Tobacco Settlement	99.3	99.4	99.3	0.1	-
DHH Provider Fees	133.0	124.5	133.3	(8.5)	0.3
Total Treasury	**820.7**	**791.9**	**815.9**	**(28.9)**	**(4.8)**
Excise License	544.4	517.8	532.7	(26.6)	(11.7)
Ins. Rating Fees (SGF)	65.9	63.2	65.9	(2.6)	-
Total-Insurance	**610.3**	**581.0**	**598.6**	**(29.3)**	**(11.7)**
Misc DPS Permits & ABC Permits	14.6	14.1	14.8	(0.5)	0.1
Titles	26.2	25.6	26.4	(0.6)	0.3
Vehicle Licenses	128.9	112.7	126.2	(16.2)	(2.7)
Vehicle Sales Tax	395.3	402.8	399.2	7.4	3.8
Riverboat Gaming	374.3	384.0	386.5	9.7	12.2
Racetrack slots	59.2	58.7	59.2	(0.5)	-
Video Draw Poker	191.9	189.0	191.9	(2.9)	-
Total-Public Safety	**1,190.4**	**1,186.8**	**1,204.1**	**(3.6)**	**13.7**
Total Taxes, Lic., Fees	**10,759.3**	**10,469.8**	**10,534.1**	**(289.5)**	**(225.3)**
Less: Dedications	*(2,038.6)*	*(1,983.7)*	*(2,017.1)*	55.0	21.5
Less: NOW Waiver Fund Allocation	-	-	-	-	-
STATE GENERAL FUND REVENUE - DIRECT	**8,720.7**	**8,486.2**	**8,516.9**	**(234.5)**	**(203.8)**

Act 419 Statutory Dedications	**$972.8**	**$972.8**	**$841.6**	**$0.0**	**($131.2)**
Act 419 Self-Generated Revenues	**$2,707.3**	**$2,707.3**	**$2,688.9**	**$0.0**	**($18.3)**

ADOPTED

Recommendations from the DOA and LFO combined were adopted for the Act 419 statutory dedications and self-generated revenues. Those specific recommendations are detailed on subsequent sheets under the respective adopted columns.
Note: Any appropriated balance remaining at the end of the current fiscal year that is recognized in the current forecast and is carried forward pursuant to R.S. 39:82 is recognized as additional revenue available for the subsequent year.

OFFICIAL FORECAST

ADOPTED 1/26/15 PJB

RECURRING

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 16 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 11/14/2014	Proposed DOA Forecast 1/26/2015	ADOPTED Proposed LFO Forecast 1/26/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	490.6	481.5	491.4	(9.1)	0.7
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	54.3	48.3	53.1	(6.0)	(1.1)
Aviation Tax - TTF	29.8	29.8	29.8	-	-
TTF/Interest and Fees	28.2	26.5	28.2	(1.6)	-
Motor Fuels - TIME Program	122.7	120.4	122.8	(2.3)	0.2
Motor Veh.Lic - Hwy Fund #2	13.2	12.3	12.9	(0.9)	(0.3)
State Highway Improvement Fund	59.6	49.5	58.4	(10.1)	(1.2)
Severance Tax -Parishes	44.3	29.1	30.8	(15.2)	(13.5)
Severance Tax - Forest Prod. Fund	2.3	2.0	2.3	(0.3)	-
Royalties - Parishes	44.3	37.6	38.5	(6.7)	(5.7)
Royalties-DNR/AG Support Fund	1.6	1.6	1.6	-	-
Wetlands Fund	27.1	22.0	25.0	(5.1)	(2.1)
Mineral Audit Settlement Fund	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	56.1	53.0	55.0	(3.1)	(1.1)
Sales Tax Econ. Development	12.5	13.9	12.7	1.3	0.2
Tourist Promotion District	23.3	24.1	23.8	0.8	0.4
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0	-	-
Excise Lic. - 2% Fire Ins.	22.5	29.0	21.9	6.6	(0.6)
Excise Lic. -Fire Mars. Fd.	16.4	21.6	16.0	5.2	(0.4)
Excise Lic. - LSU Fire Tr.	3.3	4.3	3.2	1.0	(0.1)
Insurance Fees	65.9	63.2	65.9	(2.6)	-
ELT MATF Medicaid Managed Care	76.3	76.3	76.3	(0.0)	-
State Police Salary Fund	15.6	15.6	15.6	-	-
Video Draw Poker	58.6	60.4	58.6	1.8	-
Racetrack Slots	31.8	33.2	31.8	1.4	-
Lottery Proceeds Fund	156.5	151.5	152.5	(5.0)	(4.0)
SELF Fund	148.8	150.4	151.4	1.6	2.6
Casino Support Fund	3.6	3.6	3.6		
Riverboat 'Gaming' Enforce.	58.8	59.8	60.8	0.9	1.9
Compulsive Gaming Fund	2.5	2.5	2.5	-	-
Stabilization Fund	25.0	25.0	25.0	-	-
Hazardous Waste Funds	3.3	3.0	3.3	(0.3)	-
Supervision/Inspection Fee	8.5	8.2	8.5	(0.3)	-
Insp. Fee/Gasoline, Ag. Petr. Fund	4.2	5.2	4.2	1.0	-
Tobacco Settlement/4 cent Tob Tax dedication	111.3	111.2	111.9	(0.1)	0.6
Tob Tax Health Care Fd / Reg Enf Fd	36.9	37.6	38.6	0.7	1.7
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	-	-
LDR Fraud / Lottery Reserves / Debt Recovery	0.0	0.0	0.0	-	-
DHH Provider Fees	133.0	124.5	133.3	(8.5)	0.3
Total Dedications	**2,038.6**	**1,983.7**	**2,017.1**	**(55.0)**	**(21.5)**

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 17-19 FORECAST

(In Million $)

	---- ADOPTED ----		
	LFO FY17	LFO FY18	LFO FY19
REVENUE SOURCE / Dedications	1/26/2016	1/26/2016	1/26/2016
Alcoholic Beverage	24.9	25.6	26.2
Beer	32.8	32.6	32.5
Corporate Franchise			
Corporate Income			
Total Corp Fran. & Inc.	353.1	370.1	420.0
Gasoline & Special Fuels	623.4	632.6	641.8
Gift	0.0	0.0	0.0
Hazardous Waste	3.3	3.3	3.3
Individual Income	3,126.1	3,263.9	3,403.9
Inheritance	0.0	0.0	0.0
Natural Gas Franchise	0.3	0.3	0.3
Public Utilities	7.4	7.4	7.4
Auto Rental Excise	0.0	0.0	0.0
Sales Tax - General	2,861.7	2,946.5	3,024.2
Severance	541.9	559.7	596.7
Special Fuels			
Supervision/Inspection Fee	8.5	8.5	8.5
Tobacco	141.4	141.1	141.0
Unclaimed Property	54.2	53.8	53.3
Miscellaneous Receipts	4.2	4.2	4.2
Total-Dept. of Revenue	**7,783.2**	**8,049.6**	**8,363.3**
Royalties	403.3	420.2	441.3
Rentals	11.9	12.2	12.7
Bonuses	10.1	10.6	11.2
Mineral Interest	2.0	2.0	2.0
Total-Natural Res.	**427.3**	**445.1**	**467.2**
Interest Earnings (SGF)	34.0	36.0	38.0
Interest Earnings (TTF)	0.3	0.3	0.3
VAR,INA/Hosp Leases/LA1 Tolls	219.8	223.5	229.0
Agency SGR Over-collections	28.6	28.6	28.6
Bond Reimbs / Traditional & GOZ	25.8	25.8	25.8
Quality Ed. Support Fund	57.5	60.0	62.5
Lottery Proceeds	153.0	153.0	153.0
Land-based Casino	72.5	72.5	72.5
Tobacco Settlement	100.6	102.0	105.5
DHH Provider Fees	136.4	139.5	142.6
Total Treasury	**828.4**	**841.1**	**857.8**
Excise License	555.1	581.9	603.9
Ins. Rating Fees (SGF)	68.8	71.9	75.2
Total-Insurance	**623.9**	**653.8**	**679.1**
Misc. DPS Permits & ABC Permits	14.9	15.2	16.1
Titles	26.6	27.3	28.9
Vehicle Licenses	127.4	130.0	132.6
Vehicle Sales Tax	402.8	412.4	436.8
Riverboat Gaming	389.7	392.8	395.9
Racetrack slots	59.2	59.2	59.2
Video Draw Poker	194.0	195.6	197.1
Total-Public Safety	**1,214.6**	**1,232.5**	**1,266.6**
Total Taxes, Lic., Fees	**10,877.4**	**11,222.1**	**11,634.0**
Less: Dedications	*(2,046.1)*	*(2,371.2)*	*(2,084.0)*
TLF growth	*3.3%*	*3.2%*	*3.7%*
STATE GENERAL FUND REVENUE - DIRECT	**8,831.4**	**8,850.9**	**9,550.1**
SGF growth	*3.7%*	*0.2%*	*7.9%*

OFFICIAL FORECAST
ADOPTED 1/26/16

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 17-19 FORECAST

(In Million $)

	---- ADOPTED ----		
	LFO FY17	LFO FY18	LFO FY19
REVENUE SOURCE / Dedications	1/26/2016	1/26/2016	1/26/2016
Transp. Trust/Motor Fuels/93% Veh. Sales	498.7	506.1	513.4
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0
Motor Vehicles Lic. - TTF	53.6	54.7	55.8
Aviation Tax - TTF	29.8	29.8	29.8
TTF/Interest and Fees	28.2	28.2	28.2
Motor Fuels - TIME Program	124.7	126.5	128.4
Motor Veh.Lic - Hwy Fund #2	13.0	13.3	13.6
State Highway Improvement Fund	58.9	60.1	61.3
Severance Tax -Parishes	32.9	33.9	36.2
Severance Tax - Forest Prod. Fund	2.3	2.3	2.3
Royalties - Parishes	40.3	42.0	44.1
Royalties-DNR/AG Support Fund	1.6	1.6	1.6
Wetlands Fund	25.0	25.0	25.0
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	57.5	60.0	62.5
Sales Tax Econ. Development	13.1	13.5	13.9
Tourist Promotion District	24.5	25.2	26.0
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0
Excise Lic. - 2% Fire Ins.	23.0	24.3	25.3
Excise Lic. -Fire Mars. Fd.	16.8	17.7	18.5
Excise Lic. - LSU Fire Tr.	3.4	3.6	3.7
Insurance Fees	68.8	71.9	75.2
ELT MATF Medicaid Managed Care	76.3	76.3	76.3
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	59.3	59.7	60.2
Racetrack Slots	31.8	31.8	31.8
Lottery Proceeds Fund	152.5	152.5	152.5
SELF Fund	152.1	152.8	153.4
Casino Support Fund	3.6	3.6	3.6
Riverboat 'Gaming' Enforce.	61.3	61.8	62.2
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	25.0	320.5	0.0
Hazardous Waste Funds	3.3	3.3	3.3
Supervision/Inspection Fee	8.5	8.5	8.5
Insp. Fee/Gasoline, Ag. Petr. Fund	4.2	4.2	4.2
Tobacco Settlement/4 cent Tob Tax dedication	113.2	114.5	118.0
Tob Tax Health Care Fd / Reg Enf Fd	38.5	38.4	38.4
Rapid Response Fund/Econ Dev	10.0	10.0	10.0
Rapid Response Fund/Workforce	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
Capitol Tech	10.0	10.0	10.0
LDR Fraud / Lottery Reserves / Debt Recovery	0.0	0.0	0.0
DHH Provider Fees	136.4	139.5	142.6
Total Dedications	**2,046.1**	**2,371.2**	**2,084.0**

Some columns and lines do not add precisely due to rounding.