

**LEGISLATIVE FISCAL OFFICE
ANALYSIS OF BA-7 REQUEST
Approved By JLCB**

DEPARTMENT: Natural Resources

AGENDA NO.: 1a

AGENCY: Conservation

ANALYST: Matthew Labruyere

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Oil & Gas Regulatory	(\$52,388)	(1)
Interagency Transfers:	\$0	Public Safety	\$0	0
Self-Generated Revenue:	\$0			
Statutory Dedications:	(\$52,388)			
Federal Funds:	\$0			
Total	<u>(\$52,388)</u>	Total	<u>(\$52,388)</u>	<u>(1)</u>

I. SUMMARY/COMMENTS

This BA-7 request is a companion to BA-7 request #1b.

The purpose of this BA-7 request is to allow for a technical adjustment to realign salaries and positions within the Department of Natural Resources. The technical adjustment will correct an error that was made during the hiring freeze in FY 14 and carried forward into FY 15. The position and respective salary will be reduced from the Mineral & Energy Operation Fund within the Office of Conservation (OOC) and transferred to the Office of Mineral Resources. The position will continue to be paid out of the Mineral & Energy Operation Fund.

The position that is being reduced within the OOC is a Mineral Product Analyst 2 with a salary of \$31,434 and related benefits of \$20,954 for a total cost of \$52,388.

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office recommends approval of this BA-7 request.

**LEGISLATIVE FISCAL OFFICE
ANALYSIS OF BA-7 REQUEST
Approved By JLCB**

DEPARTMENT: Natural Resources

AGENDA NO.: **1b**

AGENCY: Mineral Resources

ANALYST: Matthew Labruyere

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Mineral Resources Management	\$52,388	1
Interagency Transfers:	\$0			
Self-Generated Revenue:	\$0			
Statutory Dedications:	\$52,388			
Federal Funds:	\$0			
Total	<u>\$52,388</u>	Total	<u>\$52,388</u>	<u>1</u>

I. SUMMARY/COMMENTS

This BA-7 request is a companion to BA-7 request #1a.

The purpose of this BA-7 request is to allow for a technical adjustment to realign salaries and positions within the Department of Natural Resources. The technical adjustment will correct an error that was made during the hiring freeze in FY 14 and carried forward into FY 15. The position and respective salary will be reduced from the Mineral & Energy Operation Fund within the Office of Conservation and transferred to the Office of Mineral Resources (OMR). The position will continue to be paid out of the Mineral & Energy Operation Fund.

The position that is being added within the OMR is an auditor position with a salary of \$31,434 and related benefits of \$20,954 for a total cost of \$52,388. The auditor position will be responsible for field audits of oil and gas royalties.

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office recommends approval of this BA-7 request.