

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	Proposed OPB		ADOPTED Proposed LFO		OPB +(-) Official Forecast	LFO +(-) Official Forecast
	Official Forecast 2/16/07	Forecast 5/22/07	Forecast 5/22/07	Forecast 5/22/07		
Alcoholic Beverage	17.0	17.1	17.0	17.0	0.1	-
Beer	37.0	36.9	37.0	37.0	(0.1)	-
Corporate Franchise	310.4	223.1	294.0	294.0	(87.3)	(16.4)
Corporate Income	591.5	650.7	554.9	554.9	59.2	(36.6)
<i>Total Corp Fran. & Inc.</i>	902.0	873.8	849.0	849.0	(28.2)	(53.0)
Gasoline & Special Fuels	604.1	610.1	618.0	618.0	6.0	13.9
Gift	4.0	4.2	4.0	4.0	0.2	-
Hazardous Waste	4.5	5.0	5.0	5.0	0.5	0.5
Individual Income	2,457.0	2,626.4	2,687.0	2,687.0	169.4	230.0
Inheritance	5.5	6.5	5.5	5.5	1.0	0.0
Natural Gas Franchise	8.5	6.2	11.0	11.0	(2.3)	2.5
Public Utilities	3.5	3.3	3.5	3.5	(0.2)	-
Auto Rental Excise	6.0	5.4	5.5	5.5	(0.6)	(0.5)
Sales Tax - General	2,945.3	2,831.5	2,791.0	2,791.0	(113.8)	(154.3)
Severance	868.0	876.5	875.8	875.8	8.5	7.8
Special Fuels					-	-
Supervision/Inspection Fee	4.5	4.5	4.5	4.5	-	-
Tobacco	141.9	143.6	141.9	141.9	1.7	-
Unclaimed Property	30.0	31.0	26.5	26.5	1.0	(3.5)
Miscellaneous Receipts	5.4	5.2	5.4	5.4	(0.2)	(0.0)
Total-Dept. of Revenue	8,044.1	8,087.2	8,087.6	8,087.6	43.1	43.5
Royalties	477.6	492.3	486.0	486.0	14.7	8.4
Rentals	20.0	19.8	21.9	21.9	(0.2)	1.9
Bonuses	33.4	35.6	38.9	38.9	2.2	5.5
Mineral Interest	1.0	2.4	1.0	1.0	1.4	-
Total-Natural Res.	532.0	550.1	547.8	547.8	18.1	15.8
Interest Earnings (SGF)	70.0	123.6	115.0	115.0	53.6	45.0
Interest Earnings (TTF)	1.7	14.1	14.0	14.0	12.4	12.3
Var. Agy. Receipts	31.4	31.4	31.4	31.4	-	(0.0)
Agency SGR Over-Collections	21.1	16.1	16.2	16.2	(5.0)	(4.9)
Bond Reimbursements	4.1	4.1	4.1	4.1	-	0.0
Quality Ed. Support Fund	64.4	65.2	62.4	62.4	0.8	(2.0)
Lottery Proceeds	129.2	126.9	129.2	129.2	(2.3)	-
Land-based Casino	83.0	83.9	83.0	83.0	0.9	-
Tobacco Settlement	64.1	64.1	64.1	64.1	-	-
DHH Provider Fees	99.9	100.2	100.2	100.2	0.3	0.3
Total Treasury	568.9	629.6	619.6	619.6	60.7	50.7
Excise License	236.7	235.9	236.7	236.7	(0.8)	-
Ins. Rating Fees (SGF)	47.6	44.6	47.6	47.6	(3.0)	(0.0)
Total-Insurance	284.3	280.5	284.3	284.3	(3.8)	(0.0)
Misc. DPS Permits & ABC Permits	12.5	12.1	12.5	12.5	(0.4)	0.0
Titles	25.0	24.6	25.0	25.0	(0.4)	-
Vehicle Licenses	95.7	96.7	93.0	93.0	1.0	(2.7)
Vehicle Sales Tax	348.0	338.5	348.0	348.0	(9.5)	-
Riverboat Gaming	365.0	377.5	380.0	380.0	12.5	15.0
Racetrack slots	54.0	55.8	54.0	54.0	1.8	0.0
Video Draw Poker	215.0	217.5	215.0	215.0	2.5	-
Total-Public Safety	1,115.2	1,122.7	1,127.5	1,127.5	7.5	12.3
Total Taxes, Lic., Fees	10,544.5	10,670.1	10,666.7	10,666.7	125.6	122.2
<i>Less: Dedications</i>	<i>(2,004.8)</i>	<i>(1,998.6)</i>	<i>(2,008.8)</i>	<i>(2,008.8)</i>	6.2	(4.0)
STATE GENERAL						
FUND REVENUE - DIRECT	8,539.7	8,671.5	8,657.9	8,657.9	131.8	118.2

ADOPTED

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED				
	Official Forecast 2/16/07	Proposed OPB Forecast 5/22/07	Proposed LFO Forecast 5/22/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
			ADOPTED		
Motor Fuels-Transp. Trust Fd.	483.3	488.1	494.4	4.8	11.1
Motor Vehicles Lic. - TTF	42.1	42.7	40.9	0.6	(1.2)
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	23.5	35.9	35.8	12.4	12.3
Motor Fuels - TIME Program	120.8	122.0	123.6	1.2	2.8
Motor Veh.Lic - Hwy Fund #2	11.2	11.4	10.9	0.2	(0.3)
State Highway Improvement Fund	0.0	0.0	0.0	0.0	0.0
Severance Tax -Parishes	51.2	51.8	51.7	0.6	0.5
Severance Tax - Forest Prod. Fund	3.4	2.9	3.4	(0.5)	0.0
Royalties - Parishes	47.8	49.2	48.6	1.4	0.8
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	34.1	34.6	34.5	0.5	0.4
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	64.4	65.2	62.4	0.8	(2.0)
LA Econ Dev Port Dev Infra Fund	300.0	300.0	300.0	0.0	0.0
Sales Tax Econ. Development	14.7	14.3	14.0	(0.4)	(0.7)
Tourist Promotion District	18.3	18.3	18.3	0.0	0.0
Excise Lic. - 2% Fire Ins.	16.3	14.4	16.3	(1.9)	0.0
Excise Lic. -Fire Mars. Fd.	11.2	11.8	11.2	0.6	0.0
Excise Lic. - LSU Fire Tr.	2.2	2.3	2.2	0.1	0.0
Insurance Fees	47.6	44.6	47.6	(3.0)	(0.0)
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.6	65.1	66.6	(1.5)	0.0
Racetrack Slots	20.9	21.7	20.9	0.8	0.0
Lottery Proceeds Fund	128.7	126.4	128.7	(2.3)	0.0
SELF Fund	160.5	163.5	163.8	3.0	3.3
Riverboat 'Gaming' Enforce.	60.2	62.0	61.2	1.8	1.0
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	4.5	5.0	5.0	0.5	0.5
Supervision/Inspection Fee	4.5	4.5	4.5	0.0	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	5.1	4.7	0.5	0.1
Tobacco Settlement	64.1	64.1	64.1	0.0	0.0
Tob Tax Health Care Fd / Reg Enf Fd	42.8	41.1	42.8	(1.7)	0.0
Rapid Response Fund	10.0	0.0	0.0	(10.0)	(10.0)
Unclaimed Property / I-49	15.0	0.0	0.0	(15.0)	(15.0)
DHH Provider Fees	99.9	100.2	100.2	0.3	0.3
Total Dedications	2,004.8	1,998.6	2,008.8	(6.2)	4.0

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 2/16/07	Proposed OPB Forecast 5/22/07	Proposed LFO Forecast 5/22/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	17.0	17.2	17.0	0.2	0.0
Beer	37.0	36.8	37.0	(0.2)	0.0
Corporate Franchise	289.3	220.0	284.8	(69.3)	(4.5)
Corporate Income	527.1	528.3	520.5	1.2	(6.6)
<i>Total Corp Fran. & Inc.</i>	816.4	748.3	805.4	(68.1)	(11.0)
Gasoline & Special Fuels	612.0	613.1	628.0	1.1	16.0
Gift	3.0	4.3	4.0	1.3	1.0
Hazardous Waste	4.5	5.1	5.0	0.6	0.5
Individual Income	2,407.0	2,682.0	2,569.0	275.0	162.0
Inheritance	3.0	3.0	4.0	-	1.0
Natural Gas Franchise	5.0	6.4	7.0	1.4	2.0
Public Utilities	3.5	3.4	3.5	(0.1)	0.0
Auto Rental Excise	6.0	5.6	5.5	(0.4)	(0.5)
Sales Tax - General	3,021.4	2,825.5	2,849.0	(195.9)	(172.4)
Severance	734.5	724.7	776.8	(9.8)	42.3
Special Fuels				-	0.0
Supervision/Inspection Fee	4.5	4.5	4.5	-	0.0
Tobacco	140.4	145.0	140.4	4.6	0.0
Unclaimed Property	30.0	32.2	30.0	2.2	0.0
Miscellaneous Receipts	5.4	5.8	5.4	0.4	(0.0)
Total-Dept. of Revenue	7,850.6	7,862.9	7,891.4	12.3	40.8
Royalties	465.3	473.0	460.0	7.7	(5.3)
Rentals	18.6	17.0	20.7	(1.6)	2.1
Bonuses	32.6	32.0	36.8	(0.6)	4.2
Mineral Interest	2.0	2.4	1.0	0.4	(1.0)
Total-Natural Res.	518.5	524.4	518.5	5.9	0.0
Interest Earnings (SGF)	50.0	157.4	150.0	107.4	100.0
Interest Earnings (TTF)	1.0	10.0	10.0	9.0	9.0
Var. Agy. Receipts	31.4	33.6	31.4	2.2	(0.0)
Agency SGR Over-Collections	21.1	15.3	16.2	(5.8)	(4.9)
Bond Reimbursements	4.1	4.1	4.1	-	0.0
Quality Ed. Support Fund	63.7	64.2	61.2	0.5	(2.5)
Lottery Proceeds	105.0	120.4	120.4	15.4	15.4
Land-based Casino	83.0	82.0	83.0	(1.0)	0.0
Tobacco Settlement	66.6	66.6	66.6	-	0.0
DHH Provider Fees	95.6	97.1	97.1	1.5	1.5
Total Treasury	521.5	650.7	640.1	129.2	118.6
Excise License	269.3	259.5	269.3	(9.8)	0.0
Ins. Rating Fees (SGF)	52.4	45.0	52.3	(7.4)	(0.1)
Total-Insurance	321.7	304.5	321.6	(17.2)	(0.1)
Misc. DPS Permits & ABC Permits	12.1	12.1	12.1	-	0.0
Titles	26.3	25.3	26.3	(1.0)	(0.0)
Vehicle Licenses	99.8	91.2	98.0	(8.6)	(1.8)
Vehicle Sales Tax	337.0	310.0	337.0	(27.0)	0.0
Riverboat Gaming	342.4	378.2	356.0	35.8	13.6
Racetrack slots	54.0	55.2	54.0	1.2	0.0
Video Draw Poker	215.0	210.0	215.0	(5.0)	0.0
Total-Public Safety	1,086.6	1,082.0	1,098.4	(4.6)	11.8
Total Taxes, Lic., Fees	10,298.9	10,424.5	10,470.0	125.6	171.1
<i>Less: Dedications</i>	(1,686.0)	(1,707.8)	(1,728.7)	(21.8)	(42.7)
STATE GENERAL					
FUND REVENUE - DIRECT	8,612.9	8,716.7	8,741.3	103.8	128.4

ADOPTED

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 2/16/07	Proposed OPB Forecast 5/22/07	Proposed LFO Forecast 5/22/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
ADOPTED					
Motor Fuels-Transp. Trust Fd.	489.6	490.4	502.4	0.8	12.8
Motor Vehicles Lic. - TTF	43.9	40.2	43.1	-3.7	-0.8
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	22.8	31.8	31.8	9.0	9.0
Motor Fuels - TIME Program	122.4	122.6	125.6	0.2	3.2
Motor Veh.Lic - Hwy Fund #2	11.7	10.7	11.5	-1.0	-0.2
State Highway Improvement Fund	10.3	10.3	10.3	0.0	0.0
Severance Tax -Parishes	48.5	42.8	48.8	-5.7	0.3
Severance Tax - Forest Prod. Fund	3.4	2.8	3.4	-0.6	0.0
Royalties - Parishes	46.5	47.3	46.0	0.8	-0.5
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	28.0	28.0	28.9	0.0	0.9
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	63.7	64.2	61.2	0.5	-2.5
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	0.0	0.0
Sales Tax Econ. Development	15.0	14.1	14.2	-0.9	-0.8
Tourist Promotion District	18.7	18.7	18.7	0.0	0.0
Excise Lic. - 2% Fire Ins.	17.1	15.8	17.1	-1.3	0.0
Excise Lic. -Fire Mars. Fd.	11.9	13.0	11.9	1.1	0.0
Excise Lic. - LSU Fire Tr.	2.4	2.3	2.4	-0.1	0.0
Insurance Fees	52.4	45.5	52.3	-6.9	-0.1
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.3	64.3	66.3	-2.0	0.0
Racetrack Slots	21.0	21.8	21.0	0.8	0.0
Lottery Proceeds Fund	104.5	119.9	119.9	15.4	15.4
SELF Fund	155.7	162.5	158.6	6.8	2.9
Riverboat 'Gaming' Enforce.	56.5	62.1	57.3	5.6	0.8
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	4.5	5.1	5.0	0.6	0.5
Supervision/Inspection Fee	4.5	4.5	4.5	0.0	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.7	5.1	4.8	0.4	0.1
Tobacco Settlement	66.6	66.6	66.6	0.0	0.0
Tob Tax Health Care Fd / Reg Enf Fd	42.4	42.9	42.4	0.5	0.0
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	95.6	97.1	97.1	1.5	1.5
Total Dedications	1,686.0	1,707.8	1,728.7	21.8	42.7
ADOPTED					

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 - 11 FORECAST

(In Million \$)

	ADOPTED	ADOPTED	ADOPTED
	LFO FY09	LFO FY10	LFO FY11
REVENUE SOURCE / Dedications	5/22/07	5/22/07	5/22/07
Alcoholic Beverage	17.0	17.0	17.0
Beer	37.0	37.0	37.0
Corporate Franchise	271.7	263.6	263.3
Corporate Income	496.0	480.6	473.3
<i>Total Corp Fran. & Inc.</i>	767.8	744.3	736.7
Gsasoline & Special Fuels	625.0	628.0	634.0
Gift	4.0	4.0	4.0
Hazardous Waste	5.0	5.0	5.0
Individual Income	2,636.0	2,742.0	2,855.0
Inheritance	4.0	4.0	4.0
Natural Gas Franchise	7.0	7.0	7.0
Public Utilities	3.5	3.5	3.5
Auto Rental Excise	5.5	5.5	5.5
Sales Tax - General	2,929.0	2,835.0	2,917.0
Severance	771.0	738.0	720.0
Special Fuels			
Supervision/Inspection Fee	4.5	4.5	4.5
Tobacco	140.1	139.7	139.3
Unclaimed Property	30.0	30.0	30.0
Miscellaneous Receipts	5.4	5.4	5.4
Total-Dept. of Revenue	7,991.7	7,949.8	8,124.8
Royalties	423.0	396.0	387.0
Rentals	19.0	17.8	17.4
Bonuses	33.8	31.7	31.0
Mineral Interest	1.0	1.0	1.0
Total-Natural Res.	476.9	446.5	436.4
Interest Earnings (SGF)	125.0	100.0	75.0
Interest Earnings (TTF)	9.0	8.0	7.0
Var. Agy. Receipts	31.4	31.4	31.4
Agency SGR Over-Collections	16.2	16.2	16.2
Bond Reimbursements	4.1	4.1	4.1
Quality Ed. Support Fund	59.6	58.4	58.0
Lottery Proceeds	120.0	120.0	120.0
Land-based Casino	83.0	83.0	83.0
Tobacco Settlement	68.5	70.2	70.6
DHH Provider Fees	97.1	97.1	97.1
Total Treasury	613.9	588.4	562.5
Excise License	283.1	314.0	340.1
Ins. Rating Fees (SGF)	57.6	63.3	69.7
Total-Insurance	340.7	377.3	409.8
Misc. DPS Permits & ABC Permits	12.5	12.7	13.0
Titles	27.0	27.6	28.2
Vehicle Licenses	100.0	102.0	103.0
Vehicle Sales Tax	346.0	354.0	361.0
Riverboat Gaming	356.0	356.0	356.0
Racetrack slots	54.0	54.0	54.0
Video Draw Poker	215.0	215.0	215.0
Total-Public Safety	1,110.4	1,121.4	1,130.2
Total Taxes, Lic., Fees	10,533.7	10,483.5	10,663.6
<i>Less: Dedications</i>	-1,740.6	-1,765.7	-1,781.4
STATE GENERAL			
FUND REVENUE - DIRECT	8,793.1	8,717.8	8,882.2
	ADOPTED	ADOPTED	ADOPTED

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 - 11 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED	ADOPTED	ADOPTED
	LFO FY09	LFO FY10	LFO FY11
	5/22/07	5/22/07	5/22/07
	ADOPTED	ADOPTED	ADOPTED
Motor Fuels-Transp. Trust Fd.	500.0	502.4	507.2
Motor Vehicles Lic. - TTF	44.0	44.9	45.3
Aviation Tax - TTF	9.7	9.7	9.7
TTF/Interest and Fees	30.8	29.8	28.8
Motor Fuels - TIME Program	125.0	125.6	126.8
Motor Veh.Lic - Hwy Fund #2	11.8	12.0	12.1
State Highway Improvement Fund	21.2	32.5	44.3
Severance Tax -Parishes	48.9	47.3	46.7
Severance Tax - Forest Prod. Fund	3.4	3.4	3.4
Royalties - Parishes	42.3	39.6	38.7
Royalties-DNR/AG Support Fund	2.6	2.6	2.6
Wetlands Fund	28.0	26.8	26.3
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	59.6	58.4	58.0
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0
Sales Tax Econ. Development	14.6	14.3	14.7
Tourist Promotion District	19.1	19.5	19.5
Excise Lic. - 2% Fire Ins.	18.0	18.9	19.8
Excise Lic. -Fire Mars. Fd.	12.6	13.4	14.2
Excise Lic. - LSU Fire Tr.	2.5	2.7	2.8
Insurance Fees	57.6	63.3	69.7
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	67.3	67.3	67.3
Racetrack Slots	20.9	20.9	20.9
Lottery Proceeds Fund	119.5	119.5	119.5
SELF Fund	158.6	158.6	158.6
Riverboat 'Gaming' Enforce.	57.3	57.3	57.3
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	0.0	0.0	0.0
Hazardous Waste Funds	5.0	5.0	5.0
Supervision/Inspection Fee	4.5	4.5	4.5
Insp. Fee/Gasoline, Ag. Petr. Fund	4.8	4.8	4.8
Tobacco Settlement	68.5	70.2	70.6
Tob Tax Health Care Fd / Reg Enf Fd	42.3	50.3	42.0
Rapid Response Fund	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
DHH Provider Fees	97.1	97.1	97.1
Total Dedications	1,740.6	1,765.7	1,781.4
	ADOPTED	ADOPTED	ADOPTED

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	ADOPTED		OPB +(-) Official Forecast	LFO +(-) Official Forecast
			Proposed LFO Forecast 2/16/07			
Alcoholic Beverage	16.7	16.6	17.0		(0.1)	0.3
Beer	36.5	36.8	37.0		0.3	0.5
Corporate Franchise	431.3	248.5	310.4		(182.8)	(120.9)
Corporate Income	458.7	531.5	591.5		72.8	132.8
<i>Total Corp Fran. & Inc.</i>	890.0	780.0	902.0		(110.0)	12.0
Gasoline & Special Fuels	604.1	619.6	604.1		15.5	-
Gift	4.0	2.6	4.0		(1.4)	-
Hazardous Waste	3.7	4.6	4.5		0.9	0.8
Individual Income	2,562.0	2,645.6	2,457.0		83.6	(105.0)
Inheritance	4.0	3.9	5.5		(0.1)	1.5
Natural Gas Franchise	5.0	4.9	8.5		(0.1)	3.5
Public Utilities	3.5	3.3	3.5		(0.2)	-
Auto Rental Excise	5.5	5.6	6.0		0.1	0.5
Sales Tax - General	2,949.5	2,967.5	2,945.3		18.0	(4.2)
Severance	828.6	860.5	868.0		31.9	39.4
Special Fuels					-	-
Supervision/Inspection Fee	4.5	4.8	4.5		0.3	-
Tobacco	144.1	139.3	141.9		(4.8)	(2.2)
Unclaimed Property	43.2	31.0	30.0		(12.2)	(13.2)
Miscellaneous Receipts	5.4	5.0	5.4		(0.4)	-
Total-Dept. of Revenue	8,110.3	8,131.6	8,044.1		21.3	(66.2)
Royalties	442.1	479.8	477.6		37.7	35.5
Rentals	17.7	19.6	20.0		1.9	2.3
Bonuses	30.9	34.5	33.4		3.6	2.5
Mineral Interest	2.0	2.4	1.0		0.4	(1.0)
Total-Natural Res.	492.7	536.3	532.0		43.6	39.3
Interest Earnings (SGF)	63.0	71.5	70.0		8.5	7.0
Interest Earnings (TTF)	1.7	3.2	1.7		1.5	-
Var. Agy. Receipts	31.4	34.5	31.4		3.1	-
Agency SGR Over-Collections	21.1	18.0	21.1		(3.1)	-
Bond Reimbursements	4.1	4.2	4.1		0.1	-
Quality Ed. Support Fund	62.5	67.9	64.4		5.4	1.9
Lottery Proceeds	126.9	127.3	129.2		0.4	2.3
Land-based Casino	83.0	80.3	83.0		(2.7)	-
Tobacco Settlement	64.1	64.1	64.1		0.0	-
DHH Provider Fees	99.9	99.9	99.9		-	-
Total Treasury	557.7	570.9	568.9		13.2	11.2
Excise License	233.4	235.9	236.7		2.5	3.3
Ins. Rating Fees (SGF)	47.6	46.2	47.6		(1.4)	-
Total-Insurance	281.0	282.0	284.3		1.0	3.3
Misc. DPS Permits & ABC Permits	13.5	11.8	12.5		(1.7)	(1.0)
Titles	25.0	26.1	25.0		1.1	-
Vehicle Licenses	96.1	96.7	95.7		0.6	(0.4)
Vehicle Sales Tax	376.0	342.5	348.0		(33.5)	(28.0)
Riverboat Gaming	358.0	375.6	365.0		17.6	7.0
Racetrack slots	52.3	56.3	54.0		4.0	1.7
Video Draw Poker	215.0	212.1	215.0		(2.9)	-
Total-Public Safety	1,135.9	1,121.1	1,115.2		(14.8)	(20.7)
Total Taxes, Lic., Fees	10,577.6	10,641.9	10,544.5		64.3	(33.1)
<i>Less: Dedications</i>	<i>(1,690.9)</i>	<i>(2,016.4)</i>	<i>(2,004.8)</i>		(325.5)	(313.9)
STATE GENERAL						
FUND REVENUE - DIRECT	8,886.7	8,625.5	8,539.7		(261.2)	(347.0)

ADOPTED

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED				
	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
			ADOPTED		
Motor Fuels-Transp. Trust Fd.	483.3	495.7	483.3	12.4	0.0
Motor Vehicles Lic. - TTF	42.3	42.7	42.1	0.4	(0.2)
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	23.5	22.4	23.5	(1.1)	0.0
Motor Fuels - TIME Program	120.8	123.9	120.8	3.1	0.0
Motor Veh.Lic - Hwy Fund #2	11.3	11.4	11.2	0.1	(0.1)
State Highway Improvement Fund	0.0	0.0	0.0	0.0	0.0
Severance Tax -Parishes	48.9	50.8	51.2	1.9	2.3
Severance Tax - Forest Prod. Fund	3.4	2.9	3.4	(0.5)	0.0
Royalties - Parishes	44.2	48.0	47.8	3.8	3.6
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	32.6	34.0	34.1	1.4	1.5
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	62.5	67.9	64.4	5.4	1.9
LA Econ Dev Port Dev Infra Fund	0.0	300.0	300.0	300.0	300.0
Sales Tax Econ. Development	14.9	14.9	14.7	0.0	(0.2)
Tourist Promotion District	18.3	18.3	18.3	0.0	0.0
Excise Lic. - 2% Fire Ins.	16.3	14.4	16.3	(1.9)	0.0
Excise Lic. -Fire Mars. Fd.	11.2	11.8	11.2	0.6	0.0
Excise Lic. - LSU Fire Tr.	2.2	2.3	2.2	0.1	0.0
Insurance Fees	47.6	46.2	47.6	(1.4)	0.0
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.6	65.5	66.6	(1.1)	0.0
Racetrack Slots	20.8	21.7	20.9	0.9	0.1
Lottery Proceeds Fund	126.4	126.8	128.7	0.4	2.3
SELF Fund	158.8	160.7	160.5	1.9	1.7
Riverboat 'Gaming' Enforce.	59.4	60.2	60.2	0.8	0.8
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	3.7	4.6	4.5	0.9	0.8
Supervision/Inspection Fee	4.5	4.8	4.5	0.3	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	5.2	4.6	0.6	0.0
Tobacco Settlement	64.1	64.1	64.1	0.0	0.0
Tob Tax Health Care Fd / Reg Enf Fd	43.4	39.9	42.8	(3.5)	(0.6)
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	99.9	99.9	99.9	0.0	0.0
Total Dedications	1,690.9	2,016.4	2,004.8	325.5	313.9
			ADOPTED		

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +/- Official Forecast	LFO +/- Official Forecast
Alcoholic Beverage	16.7	16.7	17.0	-	0.3
Beer	36.5	36.7	37.0	0.2	0.5
Corporate Franchise	397.0	233.3	289.3	(163.7)	(107.7)
Corporate Income	391.4	440.3	527.1	48.9	135.7
<i>Total Corp Fran. & Inc.</i>	788.4	673.6	816.4	(114.8)	28.0
Gasoline & Special Fuels	612.0	622.9	612.0	10.9	0.0
Gift	3.0	2.7	3.0	(0.3)	0.0
Hazardous Waste	4.5	4.8	4.5	0.3	0.0
Individual Income	2,515.0	2,717.2	2,407.0	202.2	(108.0)
Inheritance	3.0	3.0	3.0	-	0.0
Natural Gas Franchise	5.0	5.0	5.0	-	0.0
Public Utilities	3.5	3.4	3.5	(0.1)	0.0
Auto Rental Excise	5.0	5.8	6.0	0.8	1.0
Sales Tax - General	3,058.5	2,961.2	3,021.4	(97.3)	(37.1)
Severance	685.6	726.4	734.5	40.8	48.9
Special Fuels				-	0.0
Supervision/Inspection Fee	4.5	4.9	4.5	0.4	0.0
Tobacco	143.3	140.7	140.4	(2.6)	(2.9)
Unclaimed Property	30.0	32.2	30.0	2.2	0.0
Miscellaneous Receipts	5.4	5.6	5.4	0.2	0.0
Total-Dept. of Revenue	7,919.9	7,962.8	7,850.6	42.9	(69.3)
Royalties	451.0	455.8	465.3	4.8	14.3
Rentals	18.0	16.8	18.6	(1.2)	0.6
Bonuses	31.6	27.9	32.6	(3.7)	1.0
Mineral Interest	3.0	2.4	2.0	(0.6)	(1.0)
Total-Natural Res.	503.6	502.9	518.5	(0.7)	14.9
Interest Earnings (SGF)	34.0	60.8	50.0	26.8	16.0
Interest Earnings (TTF)	1.0	3.5	1.0	2.5	0.0
Var. Agy. Receipts	31.4	34.5	31.4	3.1	0.0
Agency SGR Over-Collections	21.1	17.1	21.1	(4.0)	0.0
Bond Reimbursements	4.1	4.1	4.1	-	0.0
Quality Ed. Support Fund	63.0	66.9	63.7	3.9	0.7
Lottery Proceeds	105.0	114.6	105.0	9.6	0.0
Land-based Casino	80.0	76.3	83.0	(3.7)	3.0
Tobacco Settlement	66.6	66.6	66.6	0.0	0.0
DHH Provider Fees	95.6	95.6	95.6	-	0.0
Total Treasury	501.8	539.9	521.5	38.1	19.7
Excise License	274.1	261.8	269.3	(12.3)	(4.8)
Ins. Rating Fees (SGF)	52.4	46.6	52.4	(5.8)	0.0
Total-Insurance	326.5	308.4	321.7	(18.1)	(4.8)
Misc. DPS Permits & ABC Permits	12.1	12.0	12.1	(0.1)	0.0
Titles	23.0	26.9	26.3	3.9	3.3
Vehicle Licenses	100.6	91.2	99.8	(9.4)	(0.8)
Vehicle Sales Tax	336.0	301.4	337.0	(34.6)	1.0
Riverboat Gaming	342.0	353.2	342.4	11.2	0.4
Racetrack slots	51.0	56.9	54.0	5.9	3.0
Video Draw Poker	215.0	214.1	215.0	(0.9)	0.0
Total-Public Safety	1,079.7	1,055.7	1,086.6	(24.0)	6.9
Total Taxes, Lic., Fees	10,331.5	10,369.6	10,298.9	38.1	(32.6)
<i>Less: Dedications</i>	(1,678.2)	(1,686.8)	(1,686.0)	(8.6)	(7.8)
STATE GENERAL					
FUND REVENUE - DIRECT	8,653.3	8,682.8	8,612.9	29.5	(40.4)

ADOPTED

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
ADOPTED					
Motor Fuels-Transp. Trust Fd.	489.6	498.3	489.6	8.7	0.0
Motor Vehicles Lic. - TTF	44.3	40.2	43.9	-4.1	-0.4
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	22.8	21.5	22.8	-1.3	0.0
Motor Fuels - TIME Program	122.4	124.6	122.4	2.2	0.0
Motor Veh.Lic - Hwy Fund #2	11.8	10.7	11.7	-1.1	-0.1
State Highway Improvement Fund	10.3	10.3	10.3	0.0	0.0
Severance Tax -Parishes	45.5	42.9	48.5	-2.6	3.0
Severance Tax - Forest Prod. Fund	3.4	2.8	3.4	-0.6	0.0
Royalties - Parishes	45.1	45.6	46.5	0.5	1.4
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	26.8	27.7	28.0	0.9	1.2
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	63.0	66.9	63.7	3.9	0.7
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	0.0	0.0
Sales Tax Econ. Development	15.2	14.7	15.0	-0.5	-0.2
Tourist Promotion District	18.7	18.7	18.7	0.0	0.0
Excise Lic. - 2% Fire Ins.	17.1	16.0	17.1	-1.1	0.0
Excise Lic. -Fire Mars. Fd.	11.9	13.1	11.9	1.2	0.0
Excise Lic. - LSU Fire Tr.	2.4	2.4	2.4	0.0	0.0
Insurance Fees	52.4	46.6	52.4	-5.8	0.0
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.6	65.1	66.3	-1.5	-0.3
Racetrack Slots	20.8	21.9	21.0	1.1	0.2
Lottery Proceeds Fund	104.5	114.1	104.5	9.6	0.0
SELF Fund	152.3	151.8	155.7	-0.5	3.4
Riverboat 'Gaming' Enforce.	56.8	56.9	56.5	0.1	-0.3
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	4.5	4.8	4.5	0.3	0.0
Supervision/Inspection Fee	4.5	4.9	4.5	0.4	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.7	5.2	4.7	0.5	0.0
Tobacco Settlement	66.6	66.6	66.6	0.0	0.0
Tob Tax Health Care Fd / Reg Enf Fd	43.2	41.7	42.4	-1.5	-0.8
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	95.6	95.6	95.6	0.0	0.0
Total Dedications	1,678.2	1,686.8	1,686.0	8.6	7.8
ADOPTED					

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 - 11 FORECAST

(In Million \$)

	ADOPTED	ADOPTED	ADOPTED
REVENUE SOURCE / Dedications	LFO FY09	LFO FY10	LFO FY11
Alcoholic Beverage	17.0	17.0	17.0
Beer	37.0	37.0	37.0
Corporate Franchise	273.8	263.6	261.3
Corporate Income	489.0	473.6	466.4
<i>Total Corp Fran. & Inc.</i>	762.8	737.3	727.7
Gsasoline & Special Fuels	614.0	620.0	625.0
Gift	2.0	2.0	2.0
Hazardous Waste	5.0	5.0	5.0
Individual Income	2,456.0	2,584.0	2,710.0
Inheritance	3.0	3.0	3.0
Natural Gas Franchise	5.0	5.0	5.0
Public Utilities	3.5	3.5	3.5
Auto Rental Excise	6.0	6.0	6.0
Sales Tax - General	3,118.7	3,059.3	3,147.6
Severance	741.5	678.7	648.8
Special Fuels			
Supervision/Inspection Fee	4.5	4.5	4.5
Tobacco	140.1	139.7	139.3
Unclaimed Property	30.0	30.0	30.0
Miscellaneous Receipts	5.4	5.4	5.4
Total-Dept. of Revenue	7,951.4	7,937.3	8,116.7
Royalties	398.1	347.9	327.1
Rentals	13.9	10.4	9.0
Bonuses	27.9	24.4	22.9
Mineral Interest	2.0	2.0	2.0
Total-Natural Res.	441.9	384.7	361.0
Interest Earnings (SGF)	50.0	50.0	50.0
Interest Earnings (TTF)	0.6	0.4	0.4
Var. Agy. Receipts	31.4	31.4	31.4
Agency SGR Over-Collections	21.1	21.1	21.1
Bond Reimbursements	4.1	4.1	4.1
Quality Ed. Support Fund	60.3	57.7	56.7
Lottery Proceeds	105.0	105.0	105.0
Land-based Casino	83.0	83.0	83.0
Tobacco Settlement	68.5	70.2	70.6
DHH Provider Fees	95.6	95.6	95.6
Total Treasury	519.6	518.6	517.9
Excise License	283.1	314.0	340.1
Ins. Rating Fees (SGF)	57.6	63.4	69.7
Total-Insurance	340.7	377.4	409.8
Misc. DPS Permits & ABC Permits	12.5	12.7	13.0
Titles	27.0	27.6	28.2
Vehicle Licenses	101.8	103.6	105.3
Vehicle Sales Tax	346.0	354.0	361.0
Riverboat Gaming	342.0	342.0	342.0
Racetrack slots	54.0	54.0	54.0
Video Draw Poker	215.0	215.0	215.0
Total-Public Safety	1,098.2	1,109.0	1,118.5
Total Taxes, Lic., Fees	10,351.9	10,326.9	10,523.9
<i>Less: Dedications</i>	-1,700.8	-1,724.1	-1,738.8
STATE GENERAL			
FUND REVENUE - DIRECT	8,651.2	8,602.8	8,785.2
	ADOPTED	ADOPTED	ADOPTED

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 - 11 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED	ADOPTED	ADOPTED
	LFO FY09	LFO FY10	LFO FY11
	ADOPTED	ADOPTED	ADOPTED
Motor Fuels-Transp. Trust Fd.	491.2	496.0	500.0
Motor Vehicles Lic. - TTF	44.8	45.6	46.3
Aviation Tax - TTF	9.7	9.7	9.7
TTF/Interest and Fees	22.4	22.2	22.2
Motor Fuels - TIME Program	122.8	124.0	125.0
Motor Veh.Lic - Hwy Fund #2	12.0	12.2	12.4
State Highway Improvement Fund	21.2	32.5	44.3
Severance Tax -Parishes	50.1	47.2	46.4
Severance Tax - Forest Prod. Fund	3.4	3.4	3.4
Royalties - Parishes	39.8	34.8	32.7
Royalties-DNR/AG Support Fund	2.6	2.6	2.6
Wetlands Fund	26.7	25.0	25.0
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	60.3	57.7	56.7
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0
Sales Tax Econ. Development	15.5	15.3	15.7
Tourist Promotion District	19.1	19.5	19.5
Excise Lic. - 2% Fire Ins.	18.0	18.9	19.8
Excise Lic. -Fire Mars. Fd.	12.6	13.4	14.2
Excise Lic. - LSU Fire Tr.	2.5	2.7	2.8
Insurance Fees	57.6	63.4	69.7
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	67.3	67.3	67.3
Racetrack Slots	20.9	20.9	20.9
Lottery Proceeds Fund	104.5	104.5	104.5
SELF Fund	155.6	155.6	155.6
Riverboat 'Gaming' Enforce.	56.4	56.4	56.4
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	0.0	0.0	0.0
Hazardous Waste Funds	5.0	5.0	5.0
Supervision/Inspection Fee	4.5	4.5	4.5
Insp. Fee/Gasoline, Ag. Petr. Fund	4.7	4.7	4.8
Tobacco Settlement	68.5	70.2	70.6
Tob Tax Health Care Fd / Reg Enf Fd	42.3	50.3	42.0
Rapid Response Fund	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
DHH Provider Fees	95.6	95.6	95.6
Total Dedications	1,700.8	1,724.1	1,738.8
	ADOPTED	ADOPTED	ADOPTED

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

Schedule A

FISCAL YEAR 07 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast	Proposed OPB Forecast	Proposed LFO Forecast	OPB +/- Official Forecast	LFO +/- Official Forecast
	05/15/06	12/05/06	12/05/06		
Alcoholic Beverage	17.6	17.0	16.7	(0.6)	(0.9)
Beer	34.2	36.9	36.5	2.7	2.3
Corporate Franchise	187.1	248.5	431.3	61.4	244.2
Corporate Income	237.4	565.7	458.7	328.3	221.3
<i>Total Corp Fran. & Inc.</i>	424.6	814.1	890.0	389.5	465.4
Gasoline & Special Fuels	604.4	620.1	604.1	15.7	(0.3)
Gift	2.0	2.4	4.0	0.4	2.0
Hazardous Waste	5.0	4.4	3.7	(0.6)	(1.3)
Individual Income	2123.5	2736.8	2562.0	613.3	438.5
Inheritance	4.0	3.5	4.0	(0.5)	0.0
Natural Gas Franchise	4.0	4.6	5.0	0.6	1.0
Public Utilities	3.5	2.7	3.5	(0.8)	0.0
Auto Rental Excise	5.5	5.0	5.5	(0.5)	0.0
Sales Tax - General	2446.3	2903.3	2949.5	457.0	503.2
Severance	755.6	826.3	828.6	70.7	73.0
Special Fuels		0.0		0.0	0.0
Supervision/Inspection Fee	4.5	5.1	4.5	0.6	0.0
Tobacco	140.4	130.3	144.1	(10.1)	3.7
Unclaimed Property	30.0	44.2	43.2	14.2	13.2
Miscellaneous Receipts	6.2	5.0	5.4	(1.2)	(0.8)
Total-Dept. of Revenue	6,611.2	8,161.7	8,110.3	1,550.5	1,499.1
Royalties	428.0	437.4	442.1	9.4	14.1
Rentals	11.6	20.3	17.7	8.7	6.1
Bonuses	28.9	35.0	30.9	6.1	2.0
Mineral Interest	2.8	2.5	2.0	(0.3)	(0.8)
Total-Natural Res.	471.3	495.2	492.7	23.9	21.4
Interest Earnings (SGF)	30.0	62.9	63.0	32.9	33.0
Interest Earnings (TTF)	1.7	5.6	1.7	3.9	0.0
Var. Agy. Receipts	38.0	35.0	31.4	(3.0)	(6.6)
Agency SGR Over-Collections	20.6	16.7	21.1	(3.9)	0.5
Bond Reimbursements	4.1	4.4	4.1	0.3	0.0
Quality Ed. Support Fund	61.8	65.1	62.5	3.3	0.7
Lottery Proceeds	117.5	126.9	126.9	9.4	9.4
Land-based Casino	65.0	76.9	83.0	11.9	18.0
Tobacco Settlement	64.2	64.1	64.1	(0.1)	(0.1)
DHH Provider Fees	98.6	99.9	99.9	1.3	1.3
Total Treasury	501.5	557.7	557.7	56.2	56.2
Excise License	210.0	255.5	233.4	45.5	23.4
Ins. Rating Fees (SGF)	43.3	45.7	47.6	2.4	4.3
Total-Insurance	253.3	301.2	281.0	47.9	27.7
Misc. DPS Permits & ABC Permits	11.5	11.8	13.5	0.3	2.0
Titles	24.3	25.6	25.0	1.3	0.7
Vehicle Licenses	91.1	97.0	96.1	5.9	5.0
Vehicle Sales Tax	303.7	342.5	376.0	38.8	72.3
Riverboat Gaming	400.0	374.3	358.0	(25.7)	(42.0)
Racetrack slots	57.5	55.5	52.3	(2.0)	(5.2)
Video Draw Poker	223.8	206.3	215.0	(17.5)	(8.8)
Total-Public Safety	1,111.9	1,113.0	1,135.9	1.1	24.0
Total Taxes, Lic., Fees	8,949.2	10,628.9	10,577.6	1,679.7	1,628.4
<i>Less: Dedications</i>	<i>(1,656.6)</i>	<i>(1,704.1)</i>	<i>(1,690.9)</i>	<i>(47.4)</i>	<i>(34.3)</i>
STATE GENERAL					
FUND REVENUE - DIRECT	7,292.6	8,924.8	8,886.7	1,632.3	1,594.1

Some columns and lines do not add precisely due to rounding.

OFFICIAL FORECAST
ADOPTED DEC 5 2006

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast	Proposed OPB	Proposed LFO	OPB +(-) Official	LFO +(-) Official
	05/15/06	Forecast 12/05/06	Forecast 12/05/06	Forecast	Forecast
Motor Fuels-Transp. Trust Fd.	483.5	496.0	483.3	12.6	(0.2)
Motor Vehicles Lic. - TTF	40.1	42.8	42.3	2.7	2.2
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	20.9	24.8	23.5	3.9	2.6
Motor Fuels - TIME Program	120.9	124.0	120.8	3.1	(0.1)
Motor Veh.Lic - Hwy Fund #2	10.0	11.4	11.3	1.4	1.3
State Highway Improvement Fund	0.0	0.0	0.0	0.0	0.0
Severance Tax -Parishes	49.5	48.8	48.9	(0.7)	(0.6)
Severance Tax - Forest Prod. Fund	3.0	3.2	3.4	0.2	0.4
Royalties - Parishes	42.8	43.7	44.2	0.9	1.4
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	27.5	32.6	32.6	5.1	5.1
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	61.8	65.1	62.5	3.3	0.7
Sales Tax Econ. Development	12.7	14.6	14.9	2.0	2.2
Tourist Promotion District	18.3	18.3	18.3	0.0	0.0
Excise Lic. - 2% Fire Ins.	15.5	15.6	16.3	0.1	0.8
Excise Lic. -Fire Mars. Fd.	10.5	12.8	11.2	2.3	0.7
Excise Lic. - LSU Fire Tr.	2.1	2.5	2.2	0.4	0.1
Insurance Fees	43.3	45.7	47.6	2.4	4.3
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	67.7	63.4	66.6	(4.3)	(1.1)
Racetrack Slots	20.7	21.7	20.8	1.0	0.1
Lottery Proceeds Fund	117.0	126.4	126.4	9.4	9.4
SELF Fund	148.9	156.5	158.8	7.6	9.9
Riverboat 'Gaming' Enforce.	66.4	59.7	59.4	(6.7)	(7.0)
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	5.0	4.4	3.7	(0.6)	(1.3)
Supervision/Inspection Fee	4.5	5.1	4.5	0.6	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.3	5.2	4.6	0.9	0.3
Tobacco Settlement	64.2	64.1	64.1	(0.1)	(0.1)
Tob Tax Health Care Fd / Reg Enf Fd	41.6	40.0	43.4	(1.6)	1.8
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	98.6	99.9	99.9	1.3	1.3
Total Dedications	1,656.6	1,704.1	1,690.9	47.4	34.3

Some columns and lines do not add precisely due to rounding.

DEC 5 2006

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	Official Long	Proposed OPB Forecast 12/05/06	Proposed LFO Forecast 12/05/06	OPB +/- Official Forecast	LFO +/- Official Forecast
	Range Forecast 05/15/06				
Alcoholic Beverage	17.6	17.2	16.7	(0.4)	(0.9)
Beer	34.2	37.3	36.5	3.1	2.3
Corporate Franchise	189.1	233.3	397.0	44.2	207.9
Corporate Income	287.5	468.5	391.4	181.0	103.9
<i>Total Corp Fran. & Inc.</i>	476.6	701.8	788.4	225.2	311.8
Gasoline & Special Fuels	611.1	626.1	612.0	15.0	0.9
Gift	2.0	2.4	3.0	0.4	-1.0
Hazardous Waste	5.0	4.5	4.5	(0.5)	(0.5)
Individual Income	2,185.3	2,824.9	2,515.0	639.6	329.7
Inheritance	3.0	2.0	3.0	(1.0)	0.0
Natural Gas Franchise	4.0	5.1	5.0	1.1	1.0
Public Utilities	3.5	2.8	3.5	(0.7)	0.0
Auto Rental Excise	5.5	5.1	5.0	(0.4)	(0.5)
Sales Tax - General	2,455.4	2,960.2	3,058.5	504.8	603.1
Severance	716.7	696.0	685.6	(20.7)	(31.1)
Special Fuels					0.0
Supervision/Inspection Fee	4.5	5.2	4.5	0.7	0.0
Tobacco	139.0	127.5	143.3	(11.5)	4.3
Unclaimed Property	30.0	32.3	30.0	2.3	0.0
Miscellaneous Receipts	6.2	5.6	5.4	(0.6)	(0.8)
Total-Dept. of Revenue	6,699.6	8,056.1	7,919.9	1,356.5	1,220.3
Royalties	419.0	428.0	451.0	9.0	32.0
Rentals	11.3	12.0	18.0	0.7	6.7
Bonuses	28.3	25.0	31.6	(3.3)	3.3
Mineral Interest	2.8	2.5	3.0	(0.3)	0.2
Total-Natural Res.	461.4	467.5	503.6	6.1	42.2
Interest Earnings (SGF)	30.0	53.5	34.0	23.5	4.0
Interest Earnings (TTF)	1.0	4.8	1.0	3.8	0.0
Var. Agy. Receipts	38.0	38.0	31.4	0.0	(6.6)
Agency SGR Over-Collections	20.6	16.7	21.1	(3.9)	0.5
Bond Reimbursements	4.5	4.4	4.1	(0.1)	(0.4)
Quality Ed. Support Fund	61.4	64.5	63.0	3.1	1.6
Lottery Proceeds	105.0	115.0	105.0	10.0	0.0
Land-based Casino	65.0	78.5	80.0	13.5	15.0
Tobacco Settlement	66.6	66.6	66.6	(0.0)	0.0
DHH Provider Fees	98.6	95.6	95.6	(3.0)	(3.0)
Total Treasury	490.7	537.6	501.8	46.9	11.1
Excise License	210.0	260.9	274.1	50.9	64.1
Ins. Rating Fees (SGF)	43.3	47.4	52.4	4.1	9.1
Total-Insurance	253.3	308.3	326.5	55.0	73.2
Misc. DPS Permits & ABC Permits	11.8	12.0	12.1	0.2	0.3
Titles	24.8	26.2	23.0	1.4	(1.8)
Vehicle Licenses	92.9	91.2	100.6	(1.7)	7.7
Vehicle Sales Tax	309.8	308.2	336.0	(1.6)	26.2
Riverboat Gaming	380.0	352.2	342.0	(27.8)	(38.0)
Racetrack slots	57.5	58.1	51.0	(1.4)	(6.5)
Video Draw Poker	224.0	210.2	215.0	(13.8)	(9.0)
Total-Public Safety	1,100.8	1,056.1	1,079.7	(44.7)	(21.1)
Total Taxes, Lic., Fees	9,005.8	10,425.5	10,331.5	1,419.7	1,325.7
<i>Less: Dedications</i>	<i>(1,641.4)</i>	<i>(1,686.6)</i>	<i>(1,678.2)</i>	<i>(45.2)</i>	<i>(36.8)</i>
STATE GENERAL					
FUND REVENUE - DIRECT	7,364.4	8,738.9	8,653.3	1,374.5	1,288.9

Some columns and lines do not add precisely due to rounding.

OFFICIAL FORECAST
ADOPTED DEC 5 2006

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	Official Long	Proposed OPB Forecast 12/05/06	Proposed LFO Forecast 12/05/06	OPB +/- Official Forecast	LFO +/- Official Forecast
	Range Forecast 05/15/06				
Motor Fuels-Transp. Trust Fd.	488.9	500.9	489.6	12.0	0.7
Motor Vehicles Lic. - TTF	40.9	40.3	44.3	(0.6)	3.4
Aviation Tax - TTF	9.7	9.7	9.7	-	0.0
TTF/Interest and Fees	20.2	22.8	22.8	2.6	2.6
Motor Fuels - TIME Program	122.2	125.2	122.4	3.0	0.2
Motor Veh.Lic - Hwy Fund #2	10.2	10.8	11.8	0.6	-1.6
State Highway Improvement Fund	-	10.3	10.3	10.3	10.3
Severance Tax -Parishes	46.9	47.1	45.5	0.2	(1.4)
Severance Tax - Forest Prod. Fund	3.0	2.9	3.4	(0.2)	0.4
Royalties - Parishes	41.9	42.8	45.1	0.9	3.2
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	-	0.0
Wetlands Fund	26.6	26.3	26.8	(0.3)	0.2
Mineral Audit Settlement Fund	-	-	-	-	0.0
Quality Ed. Support Fund	61.4	64.5	63.0	3.1	1.6
Sales Tax Econ. Development	12.7	14.7	15.2	2.0	2.5
Tourist Promotion District	18.7	18.7	18.7	-	0.0
Excise Lic. - 2% Fire Ins.	15.5	15.9	17.1	0.4	1.6
Excise Lic. -Fire Mars. Fd.	10.5	13.0	11.9	2.5	1.4
Excise Lic. - LSU Fire Tr.	2.1	2.3	2.4	0.2	0.3
Insurance Fees	43.3	47.4	52.4	4.1	9.1
State Police Salary Fund	15.6	15.6	15.6	-	0.0
Video Draw Poker	67.8	62.9	66.6	(4.9)	(1.2)
Racetrack Slots	20.7	21.8	20.8	1.1	0.1
Lottery Proceeds Fund	104.5	114.5	104.5	10.0	0.0
SELF Fund	144.7	153.3	152.3	8.6	7.6
Riverboat 'Gaming' Enforce.	63.1	56.4	56.8	(6.7)	(6.3)
Compulsive Gaming Fund	2.5	2.5	2.5	-	0.0
Stabilization Fund	-	-	-	-	0.0
Hazardous Waste Funds	5.0	4.5	4.5	(0.5)	(0.5)
Supervision/Inspection Fee	4.5	5.2	4.5	0.7	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.3	5.2	4.7	0.9	0.4
Tobacco Settlement	66.6	66.6	66.6	(0.0)	0.0
Tob Tax Health Care Fd / Reg Enf Fd	41.2	39.2	43.2	(2.0)	2.0
Rapid Response Fund	10.0	10.0	10.0	-	0.0
Unclaimed Property / 1-49	15.0	15.0	15.0	-	0.0
DHH Provider Fees	98.6	95.6	95.6	(3.0)	(3.0)
Total Dedications	1,641.4	1,686.6	1,678.2	45.2	36.8

Some columns and lines do not add precisely due to rounding.

DEC 5 2006

	LFO Recommended 2008-09 12/5/06	LFO Recommended 2009-10 12/5/06	LFO Recommended 2010-11 12/5/06
Alcoholic Beverage	16.7	16.7	16.7
Beer	36.5	36.5	36.5
Corporate Franchise	375.2	362.7	356.6
Corporate Income	375.5	367.6	354.1
<i>Corp. Combined</i>	<i>750.8</i>	<i>730.3</i>	<i>710.7</i>
Gasoline & Special Fuels	614.0	620.0	625.0
Gift	2.0	2.0	2.0
Hazard Waste	5.0	5.0	5.0
Individual Income	2,612.0	2,735.0	2,832.0
Inheritance	3.0	3.0	3.0
Natural Gas Franchise	5.0	5.0	5.0
Public Utilities	3.5	3.5	3.5
Auto Rental Excise	5.0	4.5	4.5
Sales Tax, General	3,145.5	3,060.0	3,119.0
Severance	700.6	645.9	622.0
Special Fuels			
Super./Inspec. Fee (PSC)	4.5	4.5	4.5
Tobacco	142.8	142.3	141.7
Unclaimed Property	30.0	30.0	30.0
Miscellaneous Receipts	5.4	5.4	5.4
TOTAL REVENUE	8,082.2	8,049.5	8,166.4
Royalties	386.0	337.0	317.0
Rentals	13.5	10.1	8.6
Bonuses	27.0	23.6	22.2
Mineral Interest	3.0	3.0	3.0
TOTAL NATURAL RESOURCES	429.5	373.7	350.7
Interest Earnings SGF	34.0	34.0	34.0
Interest Earnings TTF	0.6	0.4	0.4
Var. Agy. INA	31.4	31.4	31.4
Agency SGR Over-collections	21.1	21.1	21.1
Bond Reimbursements	4.1	4.1	4.1
Quality Ed. Support Fund	59.7	57.2	56.2
Lottery Proceeds	105.0	105.0	105.0
Land-Based Casino	80.0	80.0	80.0
Tobacco Settlement	68.5	70.2	70.6
DHH Provider Fees	95.6	95.6	95.6
TOTAL TREASURY	500.0	499.0	498.4
Excise License	288.0	317.0	339.0
Ins. Assessments (SGF)	57.6	63.4	69.7
TOTAL INSURANCE	345.6	380.4	408.7
Misc. DPS Permits	12.5	12.7	13.0
Certificate of Title	27.0	27.5	28.1
Vehicle Licenses	103.1	105.4	107.3
Vehicle Sales Tax	346.0	353.0	360.0
Riverboat Gaming	342.0	342.0	342.0
Racetrack Slots	51.0	51.0	51.0
Video Draw Poker	215.0	215.0	215.0
TOTAL PUBLIC SAFETY	1,096.5	1,106.6	1,116.3
TAXES, LICENSES AND FEES	10,453.9	10,409.2	10,540.6
Less: Dedications	(1,693.2)	(1,718.3)	(1,733.4)
NET SGF - DIRECT REVENUE	8,760.8	8,690.9	8,807.2
	1.2%	-0.8%	1.3%

	LFO	LFO	LFO
	Recommended	Recommended	Recommended
	2008-09	2009-10	2010-11
	<u>12/5/06</u>	<u>12/5/06</u>	<u>12/5/06</u>

DEDICATIONS

Motor Fuels-Transp. Trust Fd.	491.2	496.0	500.0
Motor Veh. Lic.-Transp. Trust Fd.	45.4	46.4	47.2
Avn. Sales Tax-Transp. Trust Fd.	9.7	9.7	9.7
Interest & Fees -Transp. Trust Fd.	22.4	22.2	22.2
Motor Fuels -TIME Program	122.8	124.0	125.0
Motor Veh. Lic-Hwy Fd. No.2	12.1	12.4	12.6
State Highway Improvement Fund	21.2	32.5	44.3
Severance Tax-Parishes	47.5	45.1	44.6
Severance Tax-Forestry Produc. Fd.	3.4	3.4	3.4
Royalties-Parishes	38.6	33.7	31.7
Royalties - DNR/AG Legal Support	2.6	2.6	2.6
Wetlands Fd.	25.7	25.0	25.0
Mineral Settlement Fd	0.0	0.0	0.0
Quality Educ. Support Fd.	59.7	57.2	56.2
Sales Tax-Econ. Dev. Fd.	15.6	15.3	15.6
Tourism Promotion Dist.	19.1	19.5	19.5
Excise Lic.-2% Fire Ins. Fd.	18.0	18.9	19.8
Excise Lic.-Fire Marshal Fd.	12.6	13.4	14.2
Excise Lic.-LSU Fire. Training	2.5	2.7	2.8
Insurance Fees	57.6	63.4	69.7
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	66.6	66.6	66.6
Racetrack Slots Enforc. & Educ. Fds.	20.8	20.8	20.8
Lottery Proceeds	104.5	104.5	104.5
SELF Fund: Teacher/Faculty Payraise	152.3	152.3	152.3
Riverboat Enforcement	56.8	56.8	56.8
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	0.0	0.0	0.0
Hazardous Waste Fds.	5.0	5.0	5.0
Supervision/Inspection Fee	4.5	4.5	4.5
Insp Fees - Gasoline, Agric Petr Fd	4.7	4.7	4.8
Tobacco Fds. & LA Fund (Tobb. Sett.)	68.5	70.2	70.6
Tob. Tax Health Care Fd. / Reg. Enf. Fd.	43.0	51.0	42.7
Rapid Response Fund	10.0	10.0	10.0
Unclaimed Property - I-49	15.0	15.0	15.0
DHH Provider Fees	95.6	95.6	95.6
TOTAL DEDICATIONS	1,693.2	1,718.3	1,733.4