

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**LOTTERY**  
(\$ in millions)

Calendar Year of Sales Fiscal Year Available	2003 2004	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	2009 2010	2010 2011	2011 2012	2012 2013
Sales Outlets at Calendar Year End	2,842	2,820	2,486	2,562	2,603	2,656	2,780	2,854	2,882	2,925
Total Game Sales & Other Earnings	\$331.2	\$320.1	\$297.4	\$361.9	\$362.4	\$377.4	\$385.0	\$377.1	\$400.3	\$447.1
Operating Expenses of Corp. (not appropriated)	\$31.0	\$29.6	\$27.0	\$30.5	\$29.6	\$31.1	\$32.3	\$28.1	\$25.4	\$25.3
Retailer Commission Expense (not appropriated)	\$18.0	\$17.5	\$16.7	\$19.9	\$20.0	\$20.6	\$21.3	\$20.8	\$22.0	\$24.6
Effective Tax Rate (% net revenue after prize expense)	70.4%	70.9%	71.1%	71.8%	73.0%	70.2%	72.6%	73.6%	73.8%	76.2%
Share Of Gross Revenue Transferred To The State	35.3%	35.6%	35.8%	35.7%	35.9%	35.0%	35.6%	35.6%	35.4%	36.2%
<b>Total Annual Transfers To The State</b>	<b>\$116.9</b>	<b>\$114.0</b>	<b>\$106.4</b>	<b>\$129.4</b>	<b>\$130.2</b>	<b>\$132.1</b>	<b>\$137.3</b>	<b>\$134.2</b>	<b>\$141.7</b>	<b>\$162.0</b>
Compulsive and Problem Gaming Program	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
For Support Of Minimum Foundation Program *	\$116.4	\$113.5	\$105.9	\$128.9	\$129.7	\$131.6	\$136.8	\$133.7	\$141.2	\$161.5
<b>Total Allocations Of Available Transfers</b>	<b>\$116.9</b>	<b>\$114.0</b>	<b>\$106.4</b>	<b>\$129.4</b>	<b>\$130.2</b>	<b>\$132.1</b>	<b>\$137.3</b>	<b>\$134.2</b>	<b>\$141.7</b>	<b>\$162.0</b>

(\* ) As originally adopted, lottery receipts were deposited to a special fund (the Lottery Proceeds Fund established by the State Constitution) that had no specific uses enumerated. For FY 91-92 and FY 92-93 lottery receipts were appropriated to support the operations of numerous state agencies, local allocations, and the state general fund. For the 1993-94 fiscal year, most lottery receipts (\$140 million) were appropriated to the Minimum Foundation Program (MFP, K-12 education funding) and a like amount of state general fund support was removed from MFP financing. Lottery receipts have been appropriated to the MFP ever since. Act 1305 of the 2003 session amended the State Constitution to formally dedicate lottery receipts to the MFP beginning with FY 04-05 (including a maximum of \$500,000 to compulsive and problem gaming services).

**VIDEO DRAW POKER**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Locations/Devices at Fiscal Year End	2,775/14,273	2,751/14,297	2,276/13,571	2,340/13,951	2,380/14,555	2,294/14,571	2,257/14,727	2,192/14,665	2,124/14,467	2,000/14,000
Total Device Net Revenue	\$566.0	\$583.8	\$681.6	\$684.7	\$673.2	\$667.2	\$600.1	\$607.74	\$600.8	\$602.2
Effective Tax Rate	29.3%	29.5%	29.8%	29.8%	29.9%	30.0%	30.1%	30.1%	30.1%	30.2%
Gaming Remittances	\$166.0	\$172.2	\$203.1	\$203.9	\$201.0	\$200.1	\$180.4	\$182.7	\$181.1	\$181.6
Device & Other Fees	\$11.1	\$11.6	\$11.0	\$10.5	\$10.8	\$12.1	\$12.1	\$12.3	\$12.3	\$12.3
<b>Total Available To The State</b>	<b>\$177.1</b>	<b>\$183.8</b>	<b>\$214.1</b>	<b>\$214.3</b>	<b>\$211.7</b>	<b>\$212.1</b>	<b>\$192.5</b>	<b>\$195.1</b>	<b>\$193.3</b>	<b>\$193.9</b>
Gaming Enforcement Activities	\$4.4	\$8.0	\$5.6	\$8.4	\$8.4	\$8.8	\$8.2	\$8.3	\$8.6	\$9.2
Non-Gaming Operations in State Police	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Local Govs. (~ Munis 40%, Parishes 30%, Sheriffs 30%)	\$38.0	\$39.7	\$45.0	\$47.2	\$46.6	\$44.4	\$41.8	\$42.5	\$42.1	\$43.1
District Attorney Support	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4
Horse Racing Purse Supplements	\$2.8	\$2.9	\$3.4	\$3.4	\$3.3	\$3.3	\$3.0	\$3.0	\$3.0	\$3.0
Compulsive and Problem Gaming Program	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
State General Fund Share	\$126.1	\$127.4	\$154.3	\$149.5	\$147.7	\$149.8	\$133.7	\$135.5	\$133.9	\$132.8
<b>Total Allocations Of Available Revenue</b>	<b>\$177.1</b>	<b>\$183.8</b>	<b>\$214.1</b>	<b>\$214.4</b>	<b>\$211.8</b>	<b>\$212.2</b>	<b>\$192.5</b>	<b>\$195.1</b>	<b>\$193.3</b>	<b>\$193.9</b>

**RIVERBOAT GAMING**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Boats/Tables/Devices at Fiscal Year End	14/667/17,300	15/610/16,592	12/518/13,207	13/512/15,230	13/510/15,237	13/519/15,225	13/516/14,957	13/504/14,804	12/490/14,007	13/500/14,800
Total Gross Gaming Revenue	\$1,566.7	\$1,567.2	\$1,838.1	\$1,780.6	\$1,827.7	\$1,727.5	\$1,644.4	\$1,648.99	\$1,653.73	\$1,644.12
Effective Tax Rate	21.4%	21.4%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%
Gaming Remittances	\$335.4	\$334.7	\$395.2	\$382.8	\$393.0	\$371.4	\$353.5	\$354.5	\$355.6	\$353.5
Other Fee Revenue	\$6.8	\$4.2	\$7.9	\$6.4	\$4.8	\$3.4	\$4.2	\$3.8	\$3.6	\$3.6
<b>Total Available To The State</b>	<b>\$342.2</b>	<b>\$339.0</b>	<b>\$403.1</b>	<b>\$389.3</b>	<b>\$397.8</b>	<b>\$374.8</b>	<b>\$357.7</b>	<b>\$358.3</b>	<b>\$359.2</b>	<b>\$357.1</b>
Gaming Enforcement Activities	\$19.0	\$17.2	\$18.1	\$17.5	\$18.5	\$18.4	\$19.8	\$15.8	\$14.7	\$18.4
Non-Gaming Operations in State Police	\$34.9	\$35.7	\$41.9	\$49.5	\$37.6	\$48.2	\$36.5	\$39.1	\$40.9	\$32.5
Compulsive and Problem Gaming Program	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
SELF Fund (Teacher Payraise)	\$70.7	\$70.3	\$85.4	\$83.1	\$85.3	\$80.6	\$76.7	\$77.0	\$77.2	\$76.8
State General Fund Share	\$217.0	\$215.3	\$257.1	\$238.7	\$255.8	\$227.1	\$224.1	\$225.8	\$225.8	\$229.0
<b>Total Allocations Of Available Revenue</b>	<b>\$342.2</b>	<b>\$339.0</b>	<b>\$403.1</b>	<b>\$389.3</b>	<b>\$397.8</b>	<b>\$374.8</b>	<b>\$357.7</b>	<b>\$358.3</b>	<b>\$359.2</b>	<b>\$357.1</b>

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**N. O. LAND-BASED CASINO**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Tables/Devices at Fiscal Year End	120/2,035	134/2,023	117/2,112	129/2,077	130/2,043	103/2,041	103/2,055	103/2,003	117/1,953	117/1,953
Total Gross Gaming Revenue	\$300.2	\$339.2	\$198.3	\$390.1	\$419.7	\$380.7	\$349.8	\$351.8	\$342.0	\$327.4
Effective Tax Rate	20.0%	20.5%	30.3%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%
Gaming Remittances and Other Transfers	\$60.0	\$69.6	\$60.0	\$83.9	\$90.2	\$81.9	\$75.2	\$75.6	\$73.5	\$70.4
Total Annual Transfers To The State	\$60.0	\$69.6	\$60.0	\$83.9	\$90.2	\$81.9	\$75.2	\$75.6	\$73.5	\$70.4
Compulsive and Problem Gaming Program	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
SELF Fund (Teacher Payraise)	\$59.5	\$69.1	\$59.5	\$83.4	\$89.7	\$81.4	\$74.7	\$75.1	\$73.0	\$69.9
Total Allocations Of Available Transfers	\$60.0	\$69.6	\$60.0	\$83.9	\$90.2	\$81.9	\$75.2	\$75.6	\$73.5	\$70.4

**PARI-MUTUEL GAMING**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Tracks/OTBs/Racing Days at Fiscal Year End	4/13/433	4/13/489	4/12/401	4/14/483	4/14/474	4/14/487	4/16/498	4/16/498	4/15/487	4/16/483
Pari-Mutuel Handle	\$364.4	\$341.8	\$314.2	\$357.5	\$347.1	\$320.5	\$279.8	\$264.9	\$256.0	\$247.5
Effective Tax Rate To Racing Commission	1.68%	1.78%	1.75%	1.79%	1.82%	1.86%	1.94%	1.94%	1.97%	1.86%
Taxes On Handle To Racing Commission	\$4.6	\$4.3	\$4.1	\$4.6	\$4.7	\$4.1	\$3.6	\$3.4	\$3.2	\$3.0
Other Fees To Racing Commission	\$1.5	\$1.7	\$1.4	\$1.8	\$1.7	\$1.9	\$1.9	\$1.8	\$1.8	\$1.6
Total Revenue To Racing Commission	\$6.1	\$6.1	\$5.5	\$6.4	\$6.3	\$6.0	\$5.4	\$5.1	\$5.0	\$4.6
Gaming Enforcement Activities: Racing Commission	\$3.5	\$4.1	\$3.7	\$4.2	\$4.0	\$4.1	\$3.5	\$3.3	\$3.3	\$2.8
Breeder Awards	\$2.2	\$2.1	\$2.1	\$2.3	\$2.2	\$2.1	\$1.9	\$1.8	\$1.8	\$1.8
Excess To State or Retained by Comm or Other Financing	\$0.4	(\$0.1)	(\$0.3)	(\$0.01)	\$0.1	(\$0.1)	\$0.0	\$0.0	\$0.0	\$0.0
Total Allocations Of Racing Commission Revenue	\$6.1	\$6.1	\$5.5	\$6.4	\$6.3	\$6.0	\$5.4	\$5.1	\$5.0	\$4.6

**CHARITABLE GAMING**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Avg. No. Organizations / Bingo Sessions	502/29,022	481/27,868	436/22,840	447/27,350	510/37,662	565/48,316	576/53,165	549/50,743	531/49,481	500/49,000
Gross Gaming Revenue	\$46.8	\$47.2	\$52.2	\$54.7	\$61.6	\$66.6	\$62.8	\$61.1	\$58.7	\$58.15
Operator Expenses (not appropriated)	\$28.3	\$28.1	\$26.4	\$30.1	\$35.5	\$40.3	\$41.5	\$40.2	\$39.4	\$39.0
Available To Charities (not appropriated)	\$18.5	\$19.1	\$25.8	\$24.6	\$26.1	\$26.3	\$21.4	\$20.9	\$19.3	\$19.1
Effective Total Fee Rate	2.4%	2.7%	2.6%	3.1%	3.4%	4.3%	3.6%	3.7%	3.7%	3.7%
Various Fees Paid To Support Regulation	\$1.1	\$1.3	\$1.4	\$1.7	\$2.1	\$2.8	\$2.3	\$2.2	\$2.2	\$2.2
Total Various Fees Paid To Support Regulation	\$1.1	\$1.3	\$1.4	\$1.7	\$2.1	\$2.8	\$2.3	\$2.2	\$2.2	\$2.2
Gaming Enforcement Activities	\$1.1	\$1.3	\$1.4	\$1.7	\$2.1	\$2.8	\$2.3	\$2.2	\$2.2	\$2.2
State General Fund Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Allocations Of Available Revenue	\$1.1	\$1.3	\$1.4	\$1.7	\$2.1	\$2.8	\$2.3	\$2.2	\$2.2	\$2.2

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**RACETRACK SLOT MACHINE GAMING**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Tracks/Devices at Fiscal Year End	3/4,447	3/4,489	3/4,487	3/4,444	4/5,008	4/4,850	4/4,742	4/4,714	4/4,746	4/4,746
Gross Gaming Revenue	\$232.7	\$315.0	\$349.5	\$365.9	\$384.4	\$409.5	\$386.8	\$390.0	\$402.3	\$391.6
Allocation to Horse Breeder Assns. (not appropriated)	\$41.9	\$56.7	\$62.9	\$65.9	\$69.2	\$73.7	\$69.6	\$70.2	\$72.4	\$70.5
Effective Tax Rate To State (after breeder allocations)	15.17%	15.17%	15.17%	15.17%	15.17%	15.17%	15.17%	15.17%	15.17%	15.17%
Total Available To The State	\$35.3	\$47.8	\$53.0	\$55.5	\$58.3	\$62.1	\$58.7	\$59.2	\$61.0	\$59.4
Gaming Enforcement Activities	\$1.3	\$1.9	\$1.7	\$1.9	\$2.0	\$2.8	\$2.6	\$3.0	\$3.0	\$3.1
Non-Gaming Operations in State Police	\$0.0	\$0.0	\$0.0	\$0.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Compulsive and Problem Gaming Program	\$0.0	\$0.0	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Parish Funds	\$1.8	\$2.4	\$2.7	\$2.8	\$2.9	\$3.1	\$2.9	\$3.0	\$3.1	\$3.0
LA Agricultural Finance Authority	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
Blind Services	\$1.5	\$1.5	\$1.5	\$1.5	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
Southern Univ., Equine Health, N.O. DA, N.O. City Park	\$2.2	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8
New Orleans Fairgrounds Allocations To Orleans Entities	\$0.0	\$0.0	\$0.0	\$0.0	\$2.8	\$5.8	\$6.7	\$6.4	\$6.5	\$6.5
State General Fund Share	\$16.5	\$28.2	\$32.9	\$34.9	\$33.8	\$33.7	\$29.7	\$30.0	\$31.6	\$30.0
Total Allocations of Available Revenue	\$35.3	\$47.8	\$53.0	\$55.5	\$58.3	\$62.1	\$58.7	\$59.2	\$61.0	\$59.4

**INDIAN GAMING**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Casinos/Tables/Devices Estimated at Fiscal Year End	3/189/6,448	3/184/6,056	3/195/6,301	3/204/6,131	3/195/6,360	3/194/6,249	3/194/6,249	3/200/6,444	3/212/6,194	3/212/6,194
Indian Gross Gaming Revenue (*)	\$440.4	\$386.4	\$478.2	\$418.1	\$447.3	\$416.7	\$454.2	\$468.3	\$450.2	\$450.2
Effective Fee Rate	0.3%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Tribes Reimburse State Police For Enforcement Activity	\$1.5	\$1.4	\$1.2	\$1.5	\$1.7	\$1.6	\$1.8	\$2.1	\$2.0	\$2.2
Gaming Enforcement {Tribes Reimburse}	\$1.5	\$1.4	\$1.2	\$1.5	\$1.7	\$1.6	\$1.8	\$2.1	\$2.0	\$2.2
State General Fund Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Allocations Of Available Revenue	\$1.5	\$1.4	\$1.2	\$1.5	\$1.7	\$1.6	\$1.8	\$2.1	\$2.0	\$2.2

(\*) Various methodologies have been employed over time to estimate Indian gaming activity in the state. Since the Indian casinos do not report their activity, the estimates above should be viewed with considerable caution.

**TOTAL STATE GAMING RECEIPTS SUMMARY**

(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Lottery	\$116.9	\$114.0	\$106.4	\$129.4	\$130.2	\$132.1	\$137.3	\$134.2	\$141.7	\$162.0
Video Draw Poker	\$177.1	\$183.8	\$214.1	\$214.3	\$211.7	\$212.1	\$192.5	\$195.1	\$193.3	\$193.9
Riverboat Gaming	\$342.2	\$339.0	\$403.1	\$389.3	\$397.8	\$374.8	\$357.7	\$358.3	\$359.2	\$357.1
N. O. Land-Based Casino	\$60.0	\$69.6	\$60.0	\$83.9	\$90.2	\$81.9	\$75.2	\$75.6	\$73.5	\$70.4
Pari-Mutuel Racing	\$6.1	\$6.1	\$5.5	\$6.4	\$6.3	\$6.0	\$5.4	\$5.1	\$5.0	\$4.6
Charitable Gaming	\$1.1	\$1.3	\$1.4	\$1.7	\$2.1	\$2.8	\$2.3	\$2.2	\$2.2	\$2.2
Slot Machines At Racetracks	\$35.3	\$47.8	\$53.0	\$55.5	\$58.3	\$62.1	\$58.7	\$59.2	\$61.0	\$59.4
Indian Gaming	\$1.5	\$1.4	\$1.2	\$1.5	\$1.7	\$1.6	\$1.8	\$2.1	\$2.0	\$2.2
Total Available To The State	\$740.2	\$762.8	\$844.7	\$881.9	\$898.3	\$873.4	\$830.8	\$831.8	\$838.0	\$851.7
annual growth	3.9%	3.1%	10.7%	4.4%	1.9%	-2.8%	-4.9%	0.1%	0.7%	1.6%
Total Used By State Gov. For Enforcement and Treatment	\$32.8	\$35.7	\$34.2	\$37.7	\$39.1	\$41.1	\$40.7	\$37.2	\$36.3	\$40.4
Share of Total Allocated to Enforcement and Treatment	4.4%	4.7%	4.1%	4.3%	4.4%	4.7%	4.9%	4.5%	4.3%	4.7%
Total Used By State Gov. For Non-Enforcement Purposes	\$707.4	\$727.1	\$810.5	\$844.2	\$859.3	\$832.4	\$790.1	\$794.6	\$801.7	\$811.4
Share of Total Allocated to Non-Enforcement Purposes	95.6%	95.3%	96.0%	95.7%	95.6%	95.3%	95.1%	95.5%	95.7%	95.3%
Total Allocated for State General Fund-direct Financing	\$359.6	\$371.0	\$444.4	\$423.1	\$437.4	\$410.6	\$387.5	\$391.3	\$391.3	\$391.8
Share of Total Allocated for SGF-direct Financing	48.6%	48.6%	52.6%	48.0%	48.7%	47.0%	46.6%	47.0%	46.7%	46.0%
Rev. Est. Conf. Total {Lott, Casino, Rvbt, VDP, Slots}	\$731.5	\$754.1	\$836.6	\$872.3	\$888.2	\$863.0	\$821.3	\$822.4	\$828.8	\$842.8

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**SHARE OF TOTAL GAMING REVENUE TO STATE EACH ACTIVITY COMPRISES**

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Lottery	15.8%	14.9%	12.6%	14.7%	14.5%	15.1%	16.5%	16.1%	16.9%	19.0%
Video Draw Poker	23.9%	24.1%	25.3%	24.3%	23.6%	24.3%	23.2%	23.5%	23.1%	22.8%
Riverboat Gaming	46.2%	44.4%	47.7%	44.1%	44.3%	42.9%	43.1%	43.1%	42.9%	41.9%
N. O. Land-Based Casino	8.1%	9.1%	7.1%	9.5%	10.0%	9.4%	9.1%	9.1%	8.8%	8.3%
Pari-Mutuel Racing	0.8%	0.8%	0.6%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%
Charitable Gaming	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Slot Machines At Racetracks	4.8%	6.3%	6.3%	6.3%	6.5%	7.1%	7.1%	7.1%	7.3%	7.0%
Indian Gaming	0.2%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Total Available To The State	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**GAMING REVENUE AVAILABLE COMPARED TO:**

<u>REVENUE ESTIMATING CONFERENCE TOTAL REVENUE</u>	\$8,314.8	\$9,219.5	\$10,027.9	\$11,688.0	\$12,055.0	\$11,155.5	\$8,919.9	\$9,563.3	\$9,939.8	\$9,852.7
Revenue Estimating Conference Total State Tax Revenue	8.8%	8.2%	8.3%	7.5%	7.4%	7.7%	9.2%	8.6%	8.3%	8.6%
(REC revenue is taxes, licenses, and fees available for state general fund-direct appropriation plus numerous statutory dedications.)										
<u>TOTAL STATE EFFORT BUDGET</u>	\$10,745.5	\$11,320.6	\$12,802.3	\$14,917.9	\$15,714.0	\$14,072.1	\$13,514.4	\$13,172.3	\$13,838.1	\$14,387.4
State Funds Budget (w/o double counts and federal funds)	6.9%	6.7%	6.6%	5.9%	5.7%	6.2%	6.1%	6.3%	6.1%	5.9%
(Total state effort budget includes the state general fund-direct, statutorily dedicated, and self-generated revenue budgets of state government. Estimated double-counted funding has been removed.)										
<u>TOTAL STATE BUDGET</u>	\$17,389.5	\$17,662.8	\$20,968.9	\$26,069.1	\$32,539.8	\$25,023.1	\$25,286.2	\$24,090.6	\$23,583.6	\$25,733.5
Total State Budget (w/o double counts but w/ federal funds)	4.3%	4.3%	4.0%	3.4%	2.8%	3.5%	3.3%	3.5%	3.6%	3.3%
(Total state budget includes state and federal funds, but excludes double-counted amounts.)										

**ESTIMATED TOTAL ECONOMIC SPENDING ON LEGAL GAMING ACTIVITIES IN THE STATE**

(spending by players = player losses = gaming operator revenue)  
(\$ in millions)

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Lottery Receipts Net Of Prize Expense	\$165.1	\$159.8	\$148.1	\$177.8	\$175.2	\$179.7	\$188.2	\$179.6	\$189.4	\$210.8
Video Poker Net Device Revenue	\$566.0	\$583.8	\$681.6	\$684.7	\$673.2	\$667.2	\$600.1	\$607.7	\$600.8	\$602.2
Riverboat Gross Gaming Revenue	\$1,566.7	\$1,567.2	\$1,838.1	\$1,780.6	\$1,827.7	\$1,727.5	\$1,644.4	\$1,649.0	\$1,653.7	\$1,644.1
N. O. Land-Based Gross Gaming Revenue	\$300.2	\$339.2	\$198.3	\$390.1	\$419.7	\$380.7	\$349.8	\$351.8	\$342.0	\$327.4
Pari-Mutuel Net Of Payouts (Assumed Takeout of 20%)	\$72.9	\$68.4	\$62.8	\$71.5	\$69.4	\$64.1	\$56.0	\$53.0	\$51.2	\$49.5
Charitable Proceeds Net Of Prize Expense	\$46.8	\$47.2	\$52.2	\$54.7	\$61.6	\$66.6	\$62.8	\$61.1	\$58.7	\$58.1
Racetrack Slot Gross Gaming Revenue	\$232.7	\$315.0	\$349.5	\$365.9	\$384.4	\$409.5	\$386.8	\$390.0	\$402.3	\$391.6
Indian Gross Gaming Revenue	\$440.4	\$386.4	\$478.2	\$418.1	\$447.3	\$416.7	\$454.2	\$468.3	\$450.2	\$450.2
Estimated Total Spending On Legal Gaming	\$3,390.7	\$3,466.9	\$3,809.0	\$3,943.4	\$4,058.5	\$3,912.0	\$3,742.3	\$3,760.4	\$3,748.3	\$3,734.0
annual growth	3.6%	2.2%	9.9%	3.5%	2.9%	-3.6%	-4.3%	0.5%	-0.3%	-0.4%

The table above portrays spending by players engaged in each form of gaming on a comparable basis. Each estimate represents the amount of spending by players that is actually kept (or won) by gaming operators in an annual period, and is the operators gross gaming revenue from which business expenses are paid. Thus, each estimate is also the amount of losses that players incur in the aggregate each year, and is net of any rewagers. As such, the table is an estimate of the net economic flow of spending from players to gaming operators each year.

**SHARE OF TOTAL ECONOMIC GAMING SPENDING EACH ACTIVITY COMPRISES**

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	Projected 2013
Lottery Receipts Net Of Prize Expense	4.9%	4.6%	3.9%	4.5%	4.3%	4.6%	5.0%	4.8%	5.1%	5.6%
Video Poker Net Device Revenue	16.7%	16.8%	17.9%	17.4%	16.6%	17.1%	16.0%	16.2%	16.0%	16.1%
Riverboat Gross Gaming Revenue	46.2%	45.2%	48.3%	45.2%	45.0%	44.2%	43.9%	43.9%	44.1%	44.0%
N. O. Land-Based Gross Gaming Revenue	8.9%	9.8%	5.2%	9.9%	10.3%	9.7%	9.3%	9.4%	9.1%	8.8%
Pari-Mutuel Net Of Payouts (Assumed Takeout of 20%)	2.1%	2.0%	1.6%	1.8%	1.7%	1.6%	1.5%	1.4%	1.4%	1.3%
Charitable Proceeds Net Of Prize Expense	1.4%	1.4%	1.4%	1.4%	1.5%	1.7%	1.7%	1.6%	1.6%	1.6%
Racetrack Slot Gross Gaming Revenue	6.9%	9.1%	9.2%	9.3%	9.5%	10.5%	10.3%	10.4%	10.7%	10.5%
Indian Gross Gaming Revenue	13.0%	11.1%	12.6%	10.6%	11.0%	10.7%	12.1%	12.5%	12.0%	12.1%
Total Spending On Legal Gaming	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%