

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**LOTTERY**  
(\$ in millions)

Calendar Year of Sales Fiscal Year Available	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2005 2006
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	
Sales Outlets at Calendar Year End	3,175	3,091	3,061	2,971	3,008	2,976	2,950	2,842	2,820	2,820	2,486
Total Game Sales & Other Earnings	\$284.6	\$287.7	\$312.3	\$272.1	\$290.2	\$314.2	\$309.6	\$331.2	\$320.1	\$297.4	\$297.4
Operating Expenses of Corp. (not appropriated)	\$27.7	\$26.2	\$27.2	\$25.3	\$27.6	\$29.2	\$29.3	\$31.0	\$29.6	\$29.6	\$27.0
Retailer Commission Expense (not appropriated)	\$15.2	\$15.3	\$17.2	\$15.0	\$15.9	\$17.5	\$16.8	\$18.0	\$17.5	\$16.7	\$16.7
Effective Tax Rate (share of net revenue after prize expense)	69.5%	72.5%	72.3%	70.5%	70.3%	71.1%	70.0%	70.4%	70.9%	71.1%	71.1%
Share Of Gross Revenue Transferred To The State	35.2%	36.6%	36.4%	35.4%	35.3%	35.9%	35.3%	35.3%	35.6%	35.8%	35.8%
Total Annual Transfers To The State	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$116.9	\$114.0	\$106.4	\$106.4
Change In Prior Year Proceeds Available	\$0.0	\$0.0	\$0.0	\$0.0	\$6.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Compulsive and Problem Gaming Program	\$0.0	\$0.0	\$0.0	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
For Support Of Minimum Foundation Program	\$100.1	\$105.4	\$113.6	\$95.7	\$95.5	\$112.5	\$108.9	\$116.4	\$113.5	\$105.9	\$105.9
Total Allocations Of Available Transfers	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$116.9	\$114.0	\$106.4	\$106.4

**VIDEO DRAW POKER**  
(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
	Locations/Devices at Fiscal Year End	3,609/14,898	3,577/15,030	3,644/15,504	2,819/12,937	2,815/13,175	2,869/13,720	2,862/14,551	2,775/14,273	2,751/14,297
Total Device Net Revenue	\$618.5	\$644.5	\$670.3	\$476.6	\$503.1	\$536.6	\$560.5	\$566.0	\$583.8	\$611.0
Effective Tax Rate	28.0%	28.1%	28.1%	28.4%	28.8%	29.1%	29.3%	29.3%	29.5%	30.0%
Gaming Remittances	\$173.3	\$181.1	\$188.6	\$135.2	\$144.7	\$156.1	\$164.2	\$166.0	\$172.2	\$183.3
Device & Other Fees	\$10.3	\$10.6	\$10.4	\$9.7	\$10.1	\$8.5	\$10.8	\$11.1	\$11.6	\$12.0
Total Available To The State	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$174.9	\$177.1	\$183.8	\$195.3
Gaming Enforcement Activities	\$4.3	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$8.0	\$8.3
Non-Gaming Operations in State Police	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8
Local Gov. & Sheriffs (Munis 44%, Parishes 28%, Sheriffs 28%)	\$37.5	\$41.7	\$43.4	\$30.1	\$32.3	\$34.9	\$37.5	\$38.0	\$39.7	\$43.4
District Attorney Support (FY97: VDP Fund=> SGF=> DAs)	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4
N.O. Fairgrounds Debt Service	\$2.5	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Horse Racing Purse Supplements	\$3.0	\$3.2	\$3.4	\$2.4	\$2.6	\$2.7	\$2.8	\$2.8	\$2.9	\$3.1
Compulsive and Problem Gaming Program	\$0.150	\$0.150	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
State General Fund Share	\$130.7	\$136.3	\$142.1	\$102.2	\$109.9	\$116.8	\$124.5	\$126.1	\$127.4	\$134.0
Total Allocations Of Available Revenue	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$175.0	\$177.1	\$183.8	\$195.3

**RIVERBOAT GAMING**  
(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
	Boats/Tables/Devices at Fiscal Year End	14/690/12,850	13/605/13,100	13/603/13,188	13/540/13,401	14/592/14,614	14/562/15,330	14/543/15,325	14/667/17,300	15/610/16,592
Total Gross Gaming Revenue	\$1,262.9	\$1,273.1	\$1,381.5	\$1,426.3	\$1,545.9	\$1,635.3	\$1,592.9	\$1,566.7	\$1,567.2	\$1,629.3
Effective Tax Rate	18.5%	18.5%	18.5%	18.5%	19.0%	20.5%	21.0%	21.4%	21.4%	21.5%
Gaming Remittances	\$233.6	\$235.5	\$255.6	\$263.9	\$293.4	\$335.8	\$335.1	\$335.4	\$334.7	\$350.3
Other Fee Revenue	\$2.9	\$3.5	\$4.7	\$5.8	\$3.6	\$5.2	\$4.3	\$6.8	\$4.2	\$7.0
Total Available To The State	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$339.4	\$342.2	\$339.0	\$357.3
Gaming Enforcement Activities	\$9.6	\$14.9	\$15.2	\$15.8	\$13.6	\$16.7	\$16.4	\$19.0	\$17.2	\$19.4
Non-Gaming Operations in State Police	\$54.9	\$29.6	\$35.5	\$45.2	\$41.5	\$40.3	\$35.4	\$34.9	\$35.7	\$37.0
Compulsive and Problem Gaming Program	\$0.150	\$0.150	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Change In Prior Year Proceeds Available	(\$17.6)	\$3.3	\$1.8	(\$5.8)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SELF Fund (Teacher Payraise)	\$0.0	\$0.0	\$0.0	\$0.0	14.0	\$59.4	\$65.5	\$70.7	\$70.3	\$75.0
State General Fund Share	\$189.4	\$191.0	\$207.2	\$213.9	\$227.4	\$224.2	\$221.5	\$217.0	\$215.3	\$225.4
Total Allocations Of Available Revenue	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$339.4	\$342.2	\$339.0	\$357.3

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**N. O. LAND-BASED CASINO**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Tables/Devices at Fiscal Year End	not operating	not operating	not operating	115/2,900	103/2,618	101/2,397	100/2,264	120/2,035	134/2,023	134/2,023
Total Gross Gaming Revenue	\$0.0	\$0.0	\$0.0	\$163.0	\$256.3	\$262.4	\$277.3	\$300.2	\$339.2	\$180.0
New Orleans Support Contract	\$0.0	\$0.0	\$0.0	\$6.0	\$5.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Effective Tax Rate	0.0%	0.0%	0.0%	41.8%	34.1%	21.9%	21.6%	20.0%	20.5%	33.3%
Gaming Remittances and Other Transfers	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$60.0	\$69.6	\$60.0
Total Annual Transfers To The State	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$60.0	\$69.6	\$60.0
Gaming Enforcement Activities	\$0.0	\$0.0	\$3.5	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Compulsive and Problem Gaming Program	\$0.0	\$0.0	\$0.0	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
Non-Recurring Revenue (Debt, UAL, Cap. Out., Budget Stab. Fd.)	\$0.0	\$0.0	\$0.0	\$60.5	\$70.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SELF Fund (Teacher Payraise)	\$0.0	\$0.0	\$0.0	\$0.0	\$11.7	\$57.1	\$59.4	\$59.5	\$69.1	\$59.5
Total Allocations Of Available Transfers	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$60.0	\$69.6	\$60.0

**PARI-MUTUEL GAMING**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Tracks/OTBs/Racing Days at Fiscal Year End	4/14/363	4/13/352	4/13/343	4/13/342	4/13/342	4/13/388	4/14/383	4/13/433	4/13/489	4/13/401
Pari-Mutuel Handle	\$359.9	\$383.5	\$397.6	\$398.6	\$382.6	\$388.5	\$365.0	\$364.4	\$341.8	\$300.0
Effective Tax Rate To Racing Comm.	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%
Taxes On Handle To Racing Comm.	\$5.0	\$4.9	\$5.1	\$5.1	\$5.0	\$4.9	\$4.6	\$4.6	\$4.3	\$3.7
Other Fees To Racing Comm.	\$0.6	\$1.0	\$0.9	\$1.0	\$0.9	\$1.2	\$1.3	\$1.5	\$1.7	\$1.4
Total Revenue To Racing Comm.	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.1	\$6.1	\$5.2
Gaming Enforcement Activities: Racing Commission	\$2.6	\$2.8	\$2.8	\$3.0	\$3.1	\$3.0	\$3.3	\$3.5	\$4.1	\$4.1
Breeder Awards	\$2.3	\$2.3	\$2.4	\$2.4	\$2.3	\$2.3	\$2.2	\$2.2	\$2.1	\$2.0
Excess To State General Fund or Retained by Racing Comm.	\$0.6	\$0.7	\$0.8	\$0.8	\$0.5	\$0.7	\$0.5	\$0.4	(\$0.1)	(\$0.9)
Total Allocations Of Racing Comm. Revenue	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.1	\$6.1	\$5.2

**CHARITABLE GAMING**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Bingo Sessions During Fiscal Year	32,403	31,622	30,181	30,278	29,141	28,341	27,683	29,022	27,824	27,800
Gross Gaming Revenue	\$51.3	\$54.1	\$54.9	\$49.4	\$47.0	\$47.2	\$46.8	\$46.8	\$47.2	\$47.0
Operator Expenses (not appropriated)	\$25.0	\$26.4	\$27.6	\$28.5	\$26.2	\$26.6	\$26.5	\$28.3	\$28.1	\$28.0
Available To Charities (not appropriated)	\$26.4	\$27.7	\$27.3	\$21.0	\$20.8	\$20.6	\$20.2	\$18.5	\$19.0	\$19.0
Effective Total Fee Rate	2.0%	1.9%	2.0%	2.1%	2.0%	2.1%	2.2%	2.4%	2.7%	2.6%
Various Fees Paid To Support Regulation	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.1	\$1.3	\$1.2
Total Various Fees Paid To Support Regulation	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.1	\$1.3	\$1.2
Enforcement Activities	\$1.0	\$0.484	\$1.1	\$0.9	\$0.9	\$1.0	\$1.1	\$1.1	\$1.3	\$1.2
Non-Gaming Operations	\$0.0	\$0.533	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
State General Fund Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Allocations Of Available Revenue	\$1.0	\$1.0	\$1.1	\$0.9	\$0.9	\$1.0	\$1.1	\$1.1	\$1.3	\$1.2

**STATE GAMING REVENUE - SOURCES AND USES**

Legislative Fiscal Office

**RACETRACK SLOT MACHINE GAMING**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Tracks/Devices at Fiscal Year End						171,492	272,368	374,447	374,489	374,489
Gross Gaming Revenue						\$54.4	\$134.4	\$232.7	\$315.0	\$344.8
Allocation to Horse Breeder Assns. (not appropriated)						\$9.8	\$24.2	\$41.9	\$56.7	\$62.1
Effective Tax Rate To State (share of gross revenue after horse breeder allocations)						15.17%	15.17%	15.17%	15.17%	15.17%
Total Available To The State						\$8.2	\$20.4	\$35.3	\$47.8	\$52.3
Gaming Enforcement Activities						\$0.450	\$0.616	\$1.3	\$1.9	\$2.1
Compulsive and Problem Gaming Program						\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
Parish Funds						\$0.376	\$1.0	\$1.8	\$2.4	\$2.6
LA Agricultural Finance Authority (Boll Weevil Eradication and other programs)						\$7.4	\$12.0	\$12.0	\$12.0	\$12.0
Blind Services						\$0.0	\$1.0	\$1.5	\$1.5	\$1.5
Southern Univ., Equine Health, N.O. Dist. Att., N.O. City Park						\$0.0	\$0.0	\$2.2	\$1.8	\$1.8
State General Fund Share						\$0.0	\$5.8	\$16.5	\$28.2	\$31.9
Total Allocations of Available Revenue						\$8.2	\$20.4	\$35.3	\$47.8	\$52.3

**INDIAN GAMING**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Casinos/Tables/Devices Estimated at Fiscal Year End	3/300/5,500	3/300/5,500	3/300/5,500	3/300/5,500	3/300/5,500	3/186/6,485	3/189/6,448	3/189/6,448	3/184/6,056	3/184/6,056
Indian Gross Gaming Revenue (*)	\$341.0	\$343.7	\$373.0	\$385.1	\$417.4	\$441.5	\$430.1	\$423.0	\$423.2	\$439.9
Enforcement (Tribes Reimburse and General Enforcement)	\$1.0	\$1.1	\$1.0	\$1.2	\$1.4	\$1.2	\$1.4	\$1.5	\$1.4	\$1.6

(\*) Various methodologies have been employed over time to estimate Indian gaming activity in the state, including extrapolations from non-Indian gaming gross gaming revenue per square foot of gaming space, the annual growth in state riverboat gaming as a whole and its regional markets, and shares of riverboat gaming activity based on industry trade press assessments. Since the Indian casinos do not report their activity, the estimates above should be viewed with considerable caution.

**TOTAL STATE GAMING RECEIPTS SUMMARY**

(\$ in millions)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Lottery	\$100.1	\$105.4	\$113.6	\$96.2	\$102.6	\$113.0	\$109.4	\$116.9	\$114.0	\$106.4
Video Draw Poker	\$183.6	\$191.7	\$199.0	\$144.9	\$154.9	\$164.6	\$174.9	\$177.1	\$183.8	\$195.3
Riverboat Gaming	\$236.6	\$239.0	\$260.2	\$269.7	\$297.0	\$341.1	\$339.4	\$342.2	\$339.0	\$357.3
N. O. Land-Based Casino	\$0.0	\$0.0	\$3.5	\$62.2	\$82.3	\$57.6	\$59.9	\$60.0	\$69.6	\$60.0
Pari-Mutuel Racing	\$5.5	\$5.8	\$6.0	\$6.2	\$5.9	\$6.1	\$5.9	\$6.1	\$6.1	\$5.2
Charitable Gaming	\$1.0	\$1.0	\$1.1	\$1.0	\$0.9	\$1.0	\$1.1	\$1.1	\$1.3	\$1.2
Slot Machines At Racetracks	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2	\$20.4	\$35.3	\$47.8	\$52.3
Indian Gaming	\$1.0	\$1.1	\$1.0	\$1.2	\$1.4	\$1.2	\$1.4	\$1.5	\$1.4	\$1.6
Total Available To The State	\$527.8	\$544.0	\$584.5	\$581.4	\$645.0	\$692.7	\$712.4	\$740.2	\$762.8	\$779.3
annual growth	0.0%	3.1%	7.4%	-0.5%	10.9%	7.4%	2.9%	3.9%	3.1%	2.2%
Total Used By State Gov. For Enforcement and Treatment	\$18.9	\$24.0	\$29.0	\$28.5	\$25.4	\$28.7	\$29.2	\$32.8	\$35.7	\$39.0
Share of Total Allocated to Enforcement and Treatment	3.6%	4.4%	5.0%	4.9%	3.9%	4.1%	4.1%	4.4%	4.7%	5.0%
Total Used By State Gov. For All Other Purposes	\$508.9	\$520.0	\$555.4	\$552.8	\$619.6	\$664.0	\$683.2	\$707.4	\$727.1	\$740.3
Share of Total Allocated to All Other Purposes	96.4%	95.6%	95.0%	95.1%	96.1%	95.9%	95.9%	95.6%	95.3%	95.0%
Rev. Est. Conf. Total {Lott, Casino, Rvbt, Video Poker, Slots}	\$520.3	\$536.1	\$576.3	\$572.9	\$636.7	\$684.4	\$704.0	\$731.5	\$754.1	\$771.3

## STATE GAMING REVENUE - SOURCES AND USES

Legislative Fiscal Office

### SHARE OF TOTAL GAMING REVENUE EACH ACTIVITY COMPRISES

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Lottery	19.0%	19.4%	19.4%	16.6%	15.9%	16.3%	15.4%	15.8%	14.9%	13.7%
Video Draw Poker	34.8%	35.2%	34.1%	24.9%	24.0%	23.8%	24.6%	23.9%	24.1%	25.1%
Riverboat Gaming	44.8%	43.9%	44.5%	46.4%	46.0%	49.2%	47.6%	46.2%	44.4%	45.9%
N. O. Land-Based Casino	0.0%	0.0%	0.6%	10.7%	12.8%	8.3%	8.4%	8.1%	9.1%	7.7%
Pari-Mutuel Racing	1.0%	1.1%	1.0%	1.1%	0.9%	0.9%	0.8%	0.8%	0.8%	0.7%
Charitable Gaming	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Slot Machines At Racetracks	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	2.9%	4.8%	6.3%	6.7%
Indian Gaming	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Total Available To The State	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

### TOTAL GAMING REVENUE AVAILABLE COMPARED TO:

REVENUE ESTIMATING CONFERENCE TOTAL REVENUE	\$6,701.1	\$6,839.1	\$6,792.6	\$7,242.0	\$8,063.7	\$7,968.3	\$7,903.7	\$8,314.8	\$9,219.5	\$8,562.8
Revenue Estimating Conference Total State Tax Revenue	7.8%	7.8%	8.5%	7.9%	7.9%	8.6%	8.9%	8.8%	8.2%	9.0%
(REC revenue is taxes, licenses, and fees available for state general fund-direct appropriation plus numerous statutory dedications.)										

### TOTAL STATE EFFORT BUDGET

State Funds Budget (w/o double counts and federal funds)	\$8,586.0	\$8,647.3	\$8,897.6	\$8,811.3	\$9,414.5	\$10,637.3	\$10,650.1	\$10,745.5	\$11,320.6	\$12,036.6
(Total state effort budget includes the state general fund-direct, statutorily dedicated, and self-generated revenue budgets of state government. Estimated double-counted funding has been removed.)	6.1%	6.3%	6.6%	6.6%	6.9%	6.5%	6.7%	6.9%	6.7%	6.5%

### TOTAL STATE BUDGET

Total State Budget (w/o double counts but w/ federal funds)	\$13,283.3	\$13,172.4	\$13,488.7	\$13,106.1	\$14,128.4	\$16,575.4	\$16,998.5	\$17,389.5	\$17,662.8	\$20,787.4
(Total state budget includes state and federal funds, but excludes double-counted amounts.)	4.0%	4.1%	4.3%	4.4%	4.6%	4.2%	4.2%	4.3%	4.3%	3.7%

### ESTIMATED TOTAL SPENDING ON LEGAL GAMING ACTIVITIES IN THE STATE

(spending by players = player losses = gaming operator revenue)

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Lottery Receipts Net Of Prize Expense	\$140.9	\$142.0	\$153.5	\$134.3	\$141.6	\$155.8	\$153.5	\$165.1	\$159.8	\$148.1
Video Poker Net Device Revenue	\$618.5	\$644.5	\$670.3	\$476.6	\$503.1	\$536.6	\$560.5	\$566.0	\$583.8	\$611.0
Riverboat Gross Gaming Revenue	\$1,262.9	\$1,273.1	\$1,381.5	\$1,426.3	\$1,545.9	\$1,635.3	\$1,592.9	\$1,566.7	\$1,567.2	\$1,629.3
N. O. Land-Based Gross Gaming Revenue	\$0.0	\$0.0	\$0.0	\$163.0	\$256.3	\$262.4	\$277.3	\$300.2	\$339.2	\$180.0
Pari-Mutuel Net Of Payouts (Assumed Takeout of 20%)	\$72.0	\$76.7	\$79.5	\$79.7	\$76.5	\$77.7	\$73.0	\$72.9	\$68.4	\$60.0
Charitable Proceeds Net Of Prize Expense	\$51.3	\$54.1	\$54.9	\$49.4	\$47.0	\$47.2	\$46.8	\$46.8	\$47.2	\$47.0
Racetrack Slot Gross Gaming Revenue	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.4	\$134.4	\$232.7	\$315.0	\$344.8
Indian Gross Gaming Revenue	\$341.0	\$343.7	\$373.0	\$385.1	\$417.4	\$441.5	\$430.1	\$423.0	\$423.2	\$439.9
Estimated Total Spending On Legal Gaming	\$2,486.6	\$2,534.1	\$2,712.7	\$2,714.4	\$2,987.8	\$3,210.9	\$3,268.4	\$3,373.3	\$3,503.7	\$3,460.1
annual growth	3.0%	1.9%	7.0%	0.1%	10.1%	7.5%	1.8%	3.2%	3.9%	-1.2%

The table above portrays spending by players engaged in each form of gaming on a comparable basis. Each estimate represents the amount of spending by players that is actually kept (or won) by gaming operators in an annual period, and is the operators gross revenue from which all business expenses are paid. Thus, each estimate is also the amount of losses that players incur in the aggregate each year, and is net of any rewagers. As such, the table is an estimate of the net economic flow of spending from players to gaming operators each year.

### SHARE OF TOTAL GAMING SPENDING EACH ACTIVITY COMPRISES

Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	Projected 2006
Lottery Receipts Net Of Prize Expense	5.7%	5.6%	5.7%	4.9%	4.7%	4.9%	4.7%	4.9%	4.6%	4.3%
Video Poker Net Device Revenue	24.9%	25.4%	24.7%	17.6%	16.8%	16.7%	17.2%	16.8%	16.7%	17.7%
Riverboat Gross Gaming Revenue	50.8%	50.2%	50.9%	52.5%	51.7%	50.9%	48.7%	46.4%	44.7%	47.1%
N. O. Land-Based Gross Gaming Revenue	0.0%	0.0%	0.0%	6.0%	8.6%	8.2%	8.5%	8.9%	9.7%	5.2%
Pari-Mutuel Net Of Payouts (Assumed Takeout of 20%)	2.9%	3.0%	2.9%	2.9%	2.6%	2.4%	2.2%	2.2%	2.0%	1.7%
Charitable Proceeds Net Of Prize Expense	2.1%	2.1%	2.0%	1.8%	1.6%	1.5%	1.4%	1.4%	1.3%	1.4%
Racetrack Slot Gross Gaming Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	4.1%	6.9%	9.0%	10.0%
Indian Gross Gaming Revenue	13.7%	13.6%	13.7%	14.2%	14.0%	13.8%	13.2%	12.5%	12.1%	12.7%
Total Spending On Legal Gaming	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%