

COMPARATIVE DATA REPORT ON MEDICAID

2011

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

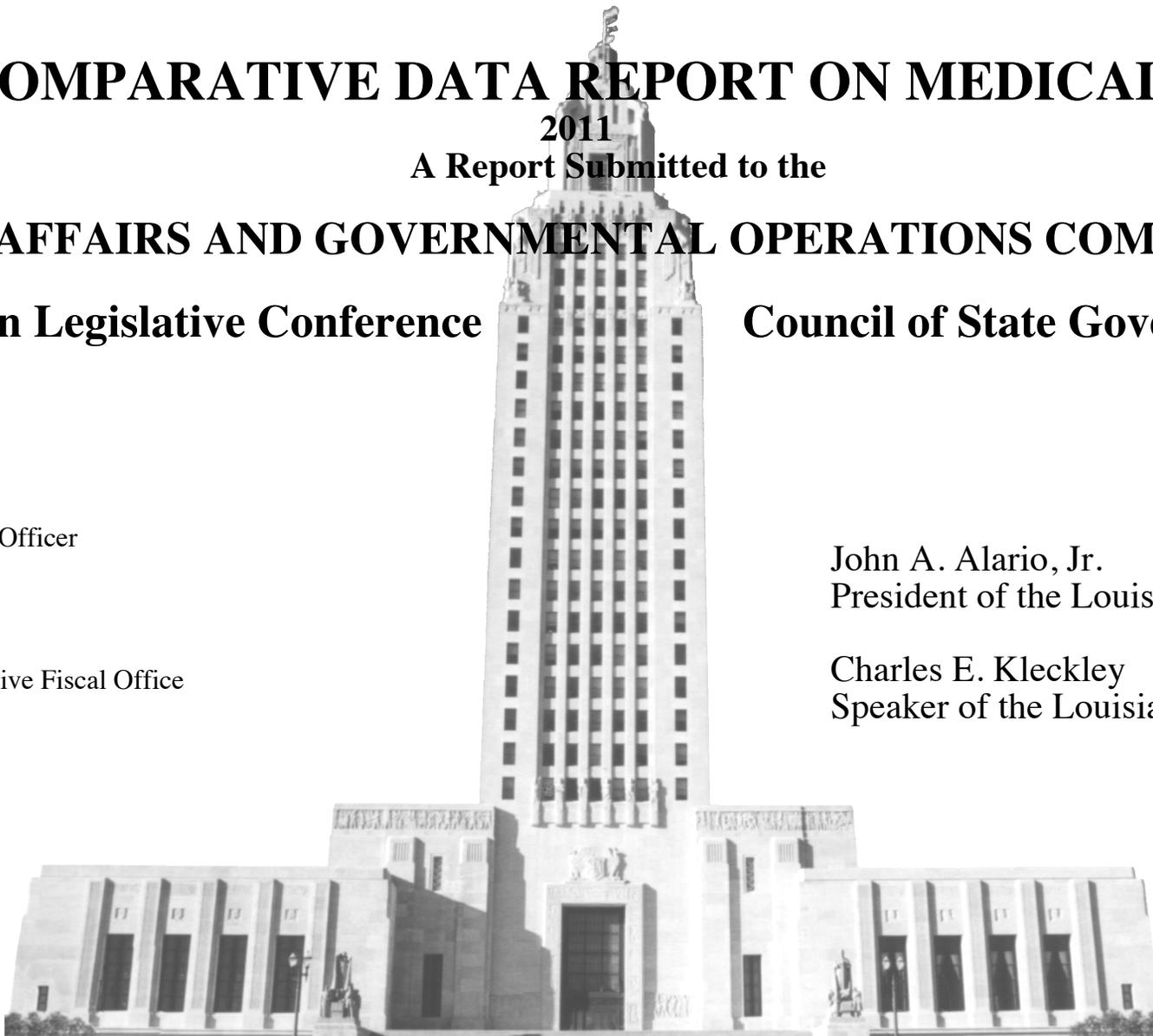
Council of State Governments

John Carpenter
Legislative Fiscal Officer

Prepared by:
Shawn Hotstream
Louisiana Legislative Fiscal Office
on July 25, 2014

John A. Alario, Jr.
President of the Louisiana Senate

Charles E. Kleckley
Speaker of the Louisiana House



This public document was published at a total cost of \$510 (\$5.10 per copy for 100 copies). This document was published for the Louisiana Legislative Fiscal Office Post Office Box 44097, Baton Rouge, Louisiana 70804 by the Louisiana House of Representatives, Post Office Box 94062, Baton Rouge, Louisiana 70804 in an effort to provide legislators, staff, and the general public with an accurate summary of Medicaid Comparative Data for 2011. This material was printed in accordance with the standard for printing by state agencies established pursuant to R.S. 43.31.

Important Note

This public document has been updated using verified FFY 11 Medicaid Statistical Information System (MSIS) data for 16 Southern Legislative Conference (SLC) states. These states include Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, Missouri, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The report uses the most accurate data available at this time.

SUMMARY

**COMPARATIVE DATA REPORT ON MEDICAID
TABLE OF CONTENTS**

SUMMARY

PAGE

Introduction, Background, and Methodology.....	i – iv
Medicaid Spending in the Southern Region.....	v –ix
State Comparisons and Graphics.....	x –xxiii
Medicaid Disproportionate Share Hospital (DSH) Payment	xxiv –xxv

STATE MEDICAID PROFILES

Southern Legislative Conference	1 - 6
Alabama	7 - 14
Arkansas	15 - 22
Florida	23 - 30
Georgia	31 - 38
Kentucky	39 - 46
Louisiana	47 - 54
Maryland	55 - 62
Mississippi	63 – 70

Missouri	71 - 78
North Carolina.....	79 - 86
Oklahoma	87 - 94
South Carolina.....	95 - 102
Tennessee	103 - 110
Texas	111 - 118
Virginia	119 - 126
West Virginia.....	127 - 134
Definitions	135 - 138

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon research involving each member state in the Southern Legislative Conference. This survey was initially conducted in 1992 and presented to the Second Congressional Summit on Federal Mandates in Washington, D. C., on April 29, 1992. Subsequent surveys have been presented each year to the Fiscal Affairs and Government Operations Committee of the Southern Legislative Conference.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 05 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare and Medicaid Services (formerly the Health Care Financing Administration) also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Evan Brasseaux, Willie Scott, Patrice Thomas, Alan Boxberger, and John Carpenter. Comments, questions and suggestions concerning this report are welcomed.

**Shawn Hotstream, Section Director
Louisiana Legislative Fiscal Office
Post Office Box 44097
Baton Rouge, LA 70804**

Phone: (225) 342-7233

FAX: (225) 342-7243

E-Mail: hotstres@legis.state.la.us

BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health and Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized base rate between 50 and 83 %, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. In 2011, the FMAP for the SLC states ranged from a rate of 50% (Virginia) to 74.73% (Mississippi).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), 1915(b) and 1915(c). Section 1115 waivers programs provide broad authority in implementing temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home and Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the Second Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The Centers for Medicare and Medicaid Services (CMS) collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under "clinic services" while another may classify such payments as "other care."

In the past, questionnaires were sent to each of the 16 states in the Southern Legislative Conference. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc. Questionnaires were not sent for the FFY 11 report.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major eligibility and service categories. To the extent possible, information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient and the number of recipients per 100,000 population. As a supplement to state data regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages, and Kaiser State Health Facts. Key demographic and poverty indicators were obtained from *the U.S. Census Bureau*.

A large portion of this report is derived from MSIS data (FFY’s 05-11) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 11, CMS has provided verified MSIS data to the LFO for 16 of the states in the SLC. This data for all 16 states is included in the FFY 11 CDR.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 11 were \$131.3 billion, an increase of \$3.5 billion (approximately 2.8%) over the FFY 10 level of \$127.8 billion. The increase in total payments for FFY 11 reflects the 5th consecutive year of a single digit percentage increase (from FFY 06) in total Medicaid spending. This single digit annual growth for the last 5 years follows a \$3.5 billion decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and three consecutive years of single digit percentage increases in total Medicaid spending (FFY 03, FFY 04, and FFY 05). Spending in the years reflected in this report appears to represent a continued effort to control Medicaid growth that had exhibited some years of double digit growth between FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 12 (from CMS 64) is \$135.4 billion, administrative costs excluded, which is an increase of approximately \$4.1 billion, or 3.1% from the \$131.3 billion for FFY 11. Total spending for FFY 13 (from CMS 64) is \$137.9 billion, or 1.9% over the \$135.4 billion spent in FFY 12. The overall spending trend in FFY 12 and FFY 13 reflects more controlled growth in Medicaid. The annual rate of change projected over the entire eight-year period from FFY 05 to FFY 13 is 4.3%.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 million in FFY 92 to 14.4 million in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients, drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past seven years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

As reflected in prior reports, Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02. The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction

of 3.6% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending projects a level of spending below FFY 05, Medicaid spending in FFY 07, FFY 08, and FFY 09 reflect a moderate expenditure increase pattern. FFY 10 spending, although under double digit spending, represents approximately 9% growth over FFY 09. Total Medicaid expenditure growth in the SLC from FFY 10 to FFY 11 is the result of 12 of the 16 SLC states having an increase in payments (Louisiana, North Carolina, South Carolina, and Tennessee reflect a decrease in payments from FFY 10). FFY 12 increased 3.1% from FFY 11, and FFY 13 spending increased only 1.9% from FFY 12. Total spending in FFY 12 and FFY 13 reflect a downward growth trend from FFY 11 spending.

Note: In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain “dual eligibles” from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the ‘clawback payment’ or ‘phase down’). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See “Payments by Type of Service – Prescribed Drugs” expenditures by state)

Over the last decade reflected in this survey (FFY 05 to FFY 11), Medicaid percentage growth in the SLC increased to its highest point in FFY 10 (8.9% from FFY 09). It is unknown if the aggregate increase in the number of recipients in the SLC (1,311,182 new recipients, or 5.9% increase) is the sole factor contributing to the increase in spending from FFY 10. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid decreased in all 16 SLC states from FFY 10 to FFY 11 as a result of the termination of American Recovery and Reinvestment Act (ARRA) FMAP’s. Base FMAP’s were adjusted under ARRA and enhanced federal matching funds were awarded for a 27-month period beginning in FFY 09.

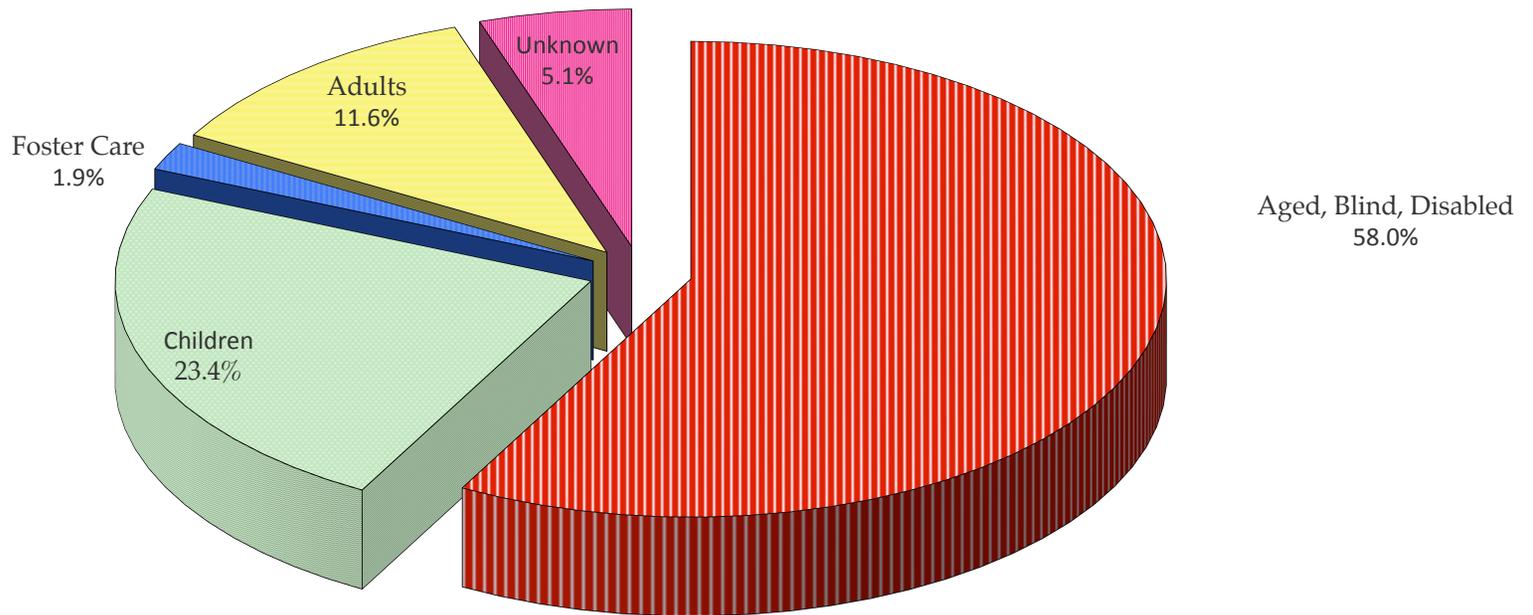
Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1 (page viii)**. This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid dollars is spent on those who are aged, blind, or disabled (58%). Expenditures for children were next, accounting for 23.4% of the payments. The remaining classifications of adults (11.6%), foster care children (1.9%), and unknown (5.1%) make up the balance (18.6%). The total amount of Medicaid payments in the SLC for FFY 11 was \$122,777,949,654 (exclusive of DSH payments, pharmacy rebates, and other adjustments), as reflected on the SLC rollout page, ‘Payments

by Type of Service'. This is an average annual increase of approximately 4.8% per year over the seven-year period from FFY 05 to FFY 11.

The total number of Medicaid recipients in the 16 states was 24,813,405 during FFY 11 as compared to the FFY 05 number of 21,040,633 recipients, or an average annual increase of 2.8% per year. The number of recipients has increased from FFY 10 to FFY 11 by 1,174,273. **Chart 2 (page ix)** provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region were children (53.5%). The aged, blind, or disabled followed with approximately 21.6%, while adults represented 15.9% of the total number of recipients. The balance of 9% is distributed among foster care children (1.3%) and unknown status (7.7%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,948. This is an increase of \$89 from FFY 10 to FFY 11 and approximately a 1.9% annual increase from FFY 05 (See SLC Rollup, Total Average).

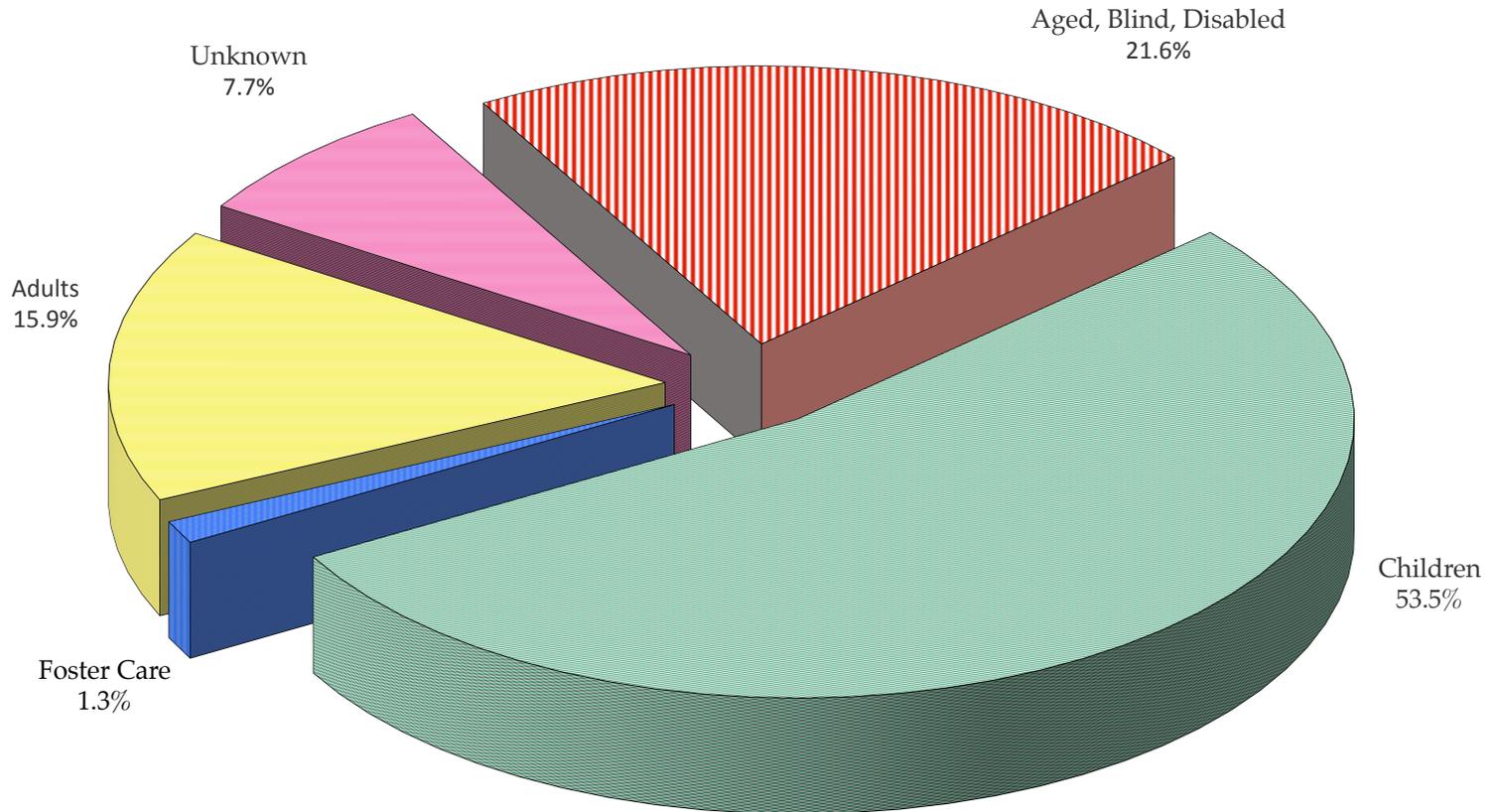
SOUTHERN REGION MEDICAID PROFILE

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 11)



SOUTHERN REGION MEDICAID PROFILE

CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 11)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$924 in FFY 05 to \$1,137 for FFY 11. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3 (page xiii)**, per capita spending for FFY 11 ranges from \$862 in Georgia to \$1,544 in West Virginia. All other SLC states ranged from \$880 to \$1,528.

West Virginia had an increase in population of approximately 996 (less than 1%) during FFY 11, coupled with an increase in total Medicaid expenditures of approximately \$201.6 million (7.9%). For seven years in a row (FFY 04 through FFY 10), Virginia maintained its position as the state with the lowest average per capita expenditure, reporting an average of \$830 per person (25% under the SLC average of \$1,114) in FFY 10. However, Georgia reflected the lowest per capita expenditures in FFY 11. Georgia's demographic data reflects the following: 1) the state's population increased from approximately 9.7 million to 9.8 million (1.1%); 2) total Medicaid expenditures (excluding admin. costs) from FFY 10 to FFY 11 increased from \$7.7 billion to \$8.1 billion (4.6%) and; 3) 19% of the total population (11th in the U.S.) have incomes less than the federal poverty level in FFY 11.

Payments per Recipient. Average annual payments per recipient for the southern region have increased from \$4,410 in FFY 05 to \$4,948 in FFY 11, an overall increase of 1.9% per year. Payments per recipient for FFY 11 range from \$3,908 in Georgia to \$7,532 in Tennessee. (**See Chart 4, page xiv**). Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen five of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures. Payments for these five services represent approximately 41% of all Medicaid payments in the region for FFY 11, compared to 45% for FFY 10. Note: Other Care services represents an additional 13.6% share of the total spend in FFY 11.

- Payments for general hospital inpatient services in the region have decreased from \$13.7 billion in FFY 05 to \$12.8 billion in FFY 11, an annual decrease of 1.1%. These payments represent 10.5% of all Medicaid payments in FFY 11. If all disproportionate share payments were included in these figures, the growth rates and the share of total spending on

hospitals would be significantly greater. **Chart 5 (page xv)** excludes all such payments that have been included on the MSIS (FFY 05 to 11) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -4.8% annual rate, from 2.68 million in FFY 05 to 1.99 million by FFY 11. The SLC average for annual payments per recipient for inpatient services has increased from \$5,112 in FFY 05 to \$6,443 in FFY 11, an annual growth rate of 3.9%. Average payment per recipient for general hospital inpatient services in FFY 11 range from \$1,089 in Tennessee to \$16,736 in West Virginia. Again it should be noted that these figures do not include disproportionate share payments. **(See Chart 5, page xv)**

- Payments for skilled and intermediate care nursing facilities grew from \$14.4 billion in FFY 05 to \$15.6 billion in FFY 11 for an annual growth rate of 1.4%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 15.5% in FFY 05 to 12.7% in FFY 11. Total payments have decreased from FFY 10 to FFY 11 by \$576.1 M (or -3.6%). The number of recipients utilizing these services decreased at a 1.5% annual rate, from approximately 608,508 in FFY 05 to 556,183 in FFY 11. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$23,604 in FFY 05 to \$27,997 in FFY 11, an annual growth rate of 2.9%. Average annual payments in FFY 11 ranged from a low of \$856 in Tennessee to a high of \$44,268 in Maryland **(See Chart 6, page xvi)**. **Note:** Payments for these services in Tennessee may be understated as a result of inconsistent reporting. The lowest average payment per recipient for these services after Tennessee is Arkansas at \$19,581.

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.68 billion in FFY 05 to \$3.83 billion in FFY 11, an annual growth rate of 0.7%. SLC states applied an average of 3.1% of their expenditures to this service in FFY 11, down from 3.9% in FFY 05. This service experienced a decline in recipients from approximately 44,276 in FFY 05 to 36,497 in FFY 11, a 3.2% decrease during the seven-year period. The average cost per recipient has continued to increase approximately 4% annually, and has increased from \$83,043 to \$105,002 during the seven-year period. Average payments range from \$49,771 in Arkansas to \$226,375 in Kentucky in FFY 11. **(See Chart 7, xvii)**

- The cost of physician services decreased from approximately \$6.69 billion in FFY 05 to \$6.44 billion in FFY 11, an annual decrease of -.06% per year. The number of recipients of these services decreased from more than 12.2 million in FFY 05 to 11.3 million in FFY 11, a -1.2% decrease from FFY 05. Average annual payments per recipient in the region experienced growth of about 0.6% per year, from approximately \$550 in FFY 05 to \$571 in FFY 11. Payments per recipient vary widely from \$197 in Missouri to \$802 in Maryland for FFY 11. **(See Chart 8, page xviii)**. **Note:** The average payment per recipient for physician services reflected for Tennessee may be understated as a result of inconsistent reporting.

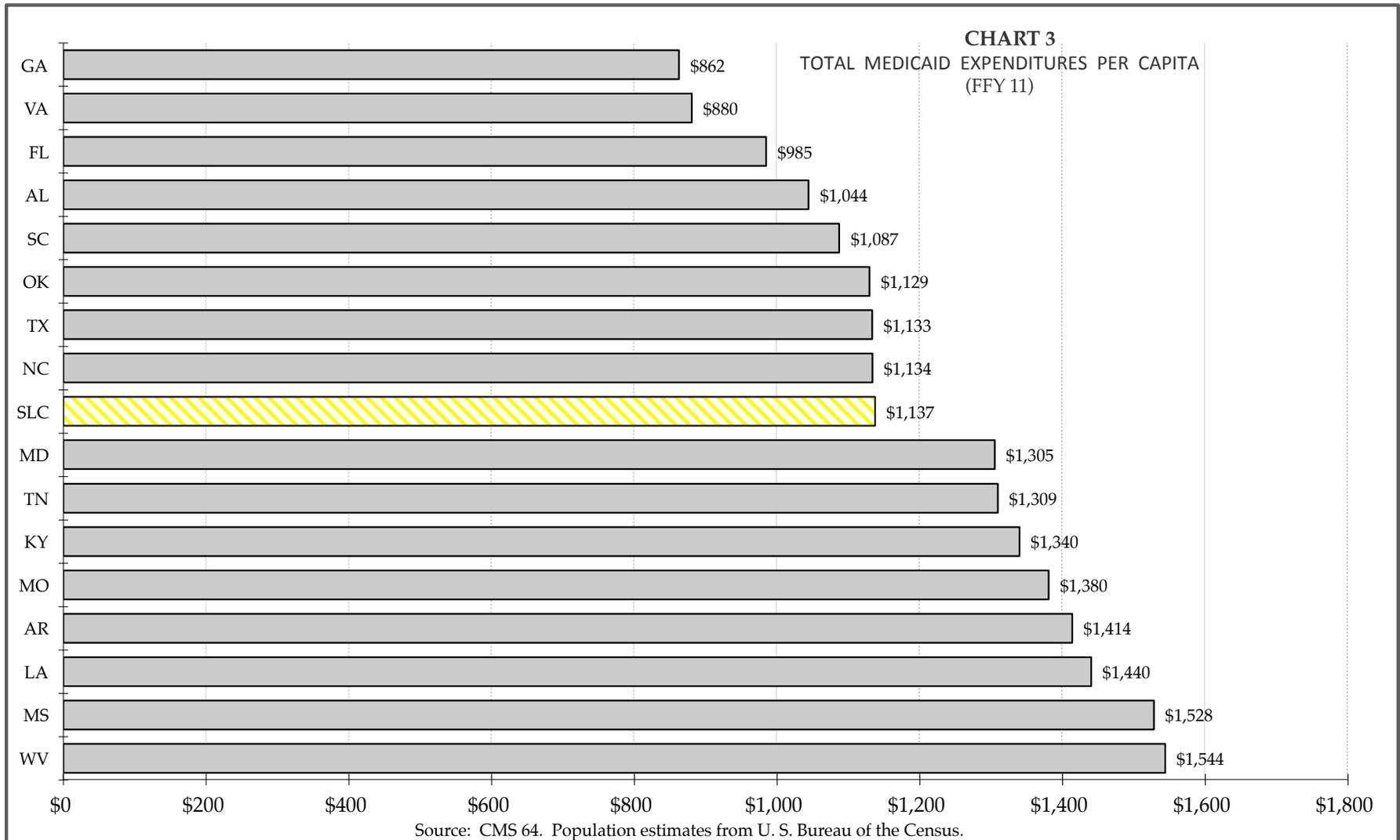
- The cost of providing prescribed drugs decreased 6.8% annually from \$17.63 billion in FFY 05 to \$11.54 billion in FFY 11. Recipients decreased 1.5% annually from 13 million in FFY 05 to 11.9 million in FFY 11. The regional average payment per recipient decreased from \$1,354 in FFY 05 to \$973 in FFY 11, an average rate of -5.4% per year. States range from a low of \$579 per recipient annually for prescription drug costs in Mississippi to \$1,483 in Maryland. ***Average annual***

payments per recipient dropped significantly in four states from FFY 05 to FFY 11; Tennessee, and Virginia decreased by over 12%, Mississippi by 11.2% and Florida by 10.4%. Total payments in 12 of the 16 SLC states increased from FFY 10 to FFY 11. Only Alabama, Arkansas, Mississippi, and South Carolina had payment decreases from FFY 10 to FFY 11. Payment decreases in Arkansas, Mississippi, and South Carolina appear to be related to a decrease in the number of recipients receiving prescription drug services from FFY 10 to FFY 11, however the number recipients for these services increased from FFY 10 to FFY 11 in Alabama. Overall cost decreases in Alabama could be the result of cost control measures. (See Charts 9A, 9B, & 9C, pages xix-xxi)

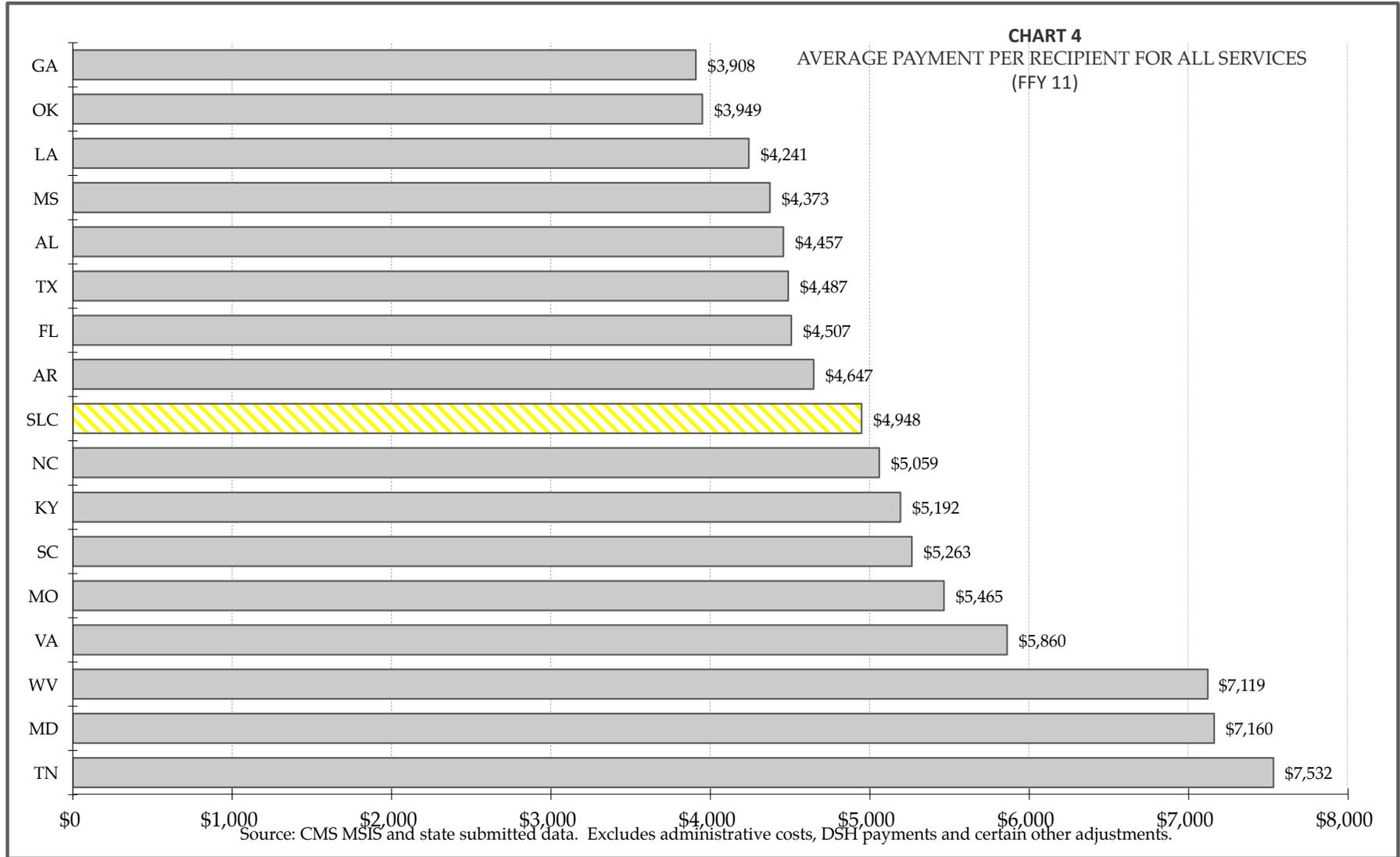
Recipients per 100,000 Population. The number of recipients per 100,000 population increased during FFY 05-11 from 18,821 to 20,587. According to this indicator, the highest state was Louisiana with 28,380 per 100,000 population and the lowest was Virginia with 12,581 in FFY 11. A state's rank on this scale is influenced by how liberal its eligibility criteria is for Medicaid and children in low-income families. (See Chart 10, page xxii)

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 2 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 9 states have combined Medicaid expansion with a state-designed plan. Of the \$3.33 billion federal allocation for the 16 SLC states, \$3.23 billion (approximately 97%) has been requested to fund the various SCHIP plans in FFY 11. Texas, North Carolina, and Florida topped the federal allocation in the SLC with \$832.7 million, \$382.3 million, and \$324.9 million, respectively. North Carolina utilized only \$287.2 M of available federal funding (75%). West Virginia was allotted the fewest SCHIP dollars in the SLC, \$41.3 M, and utilized in excess of that allotment (\$41.5 M) in FFY 11, likely utilizing prior year allotment. (Table 1, page xxiii)

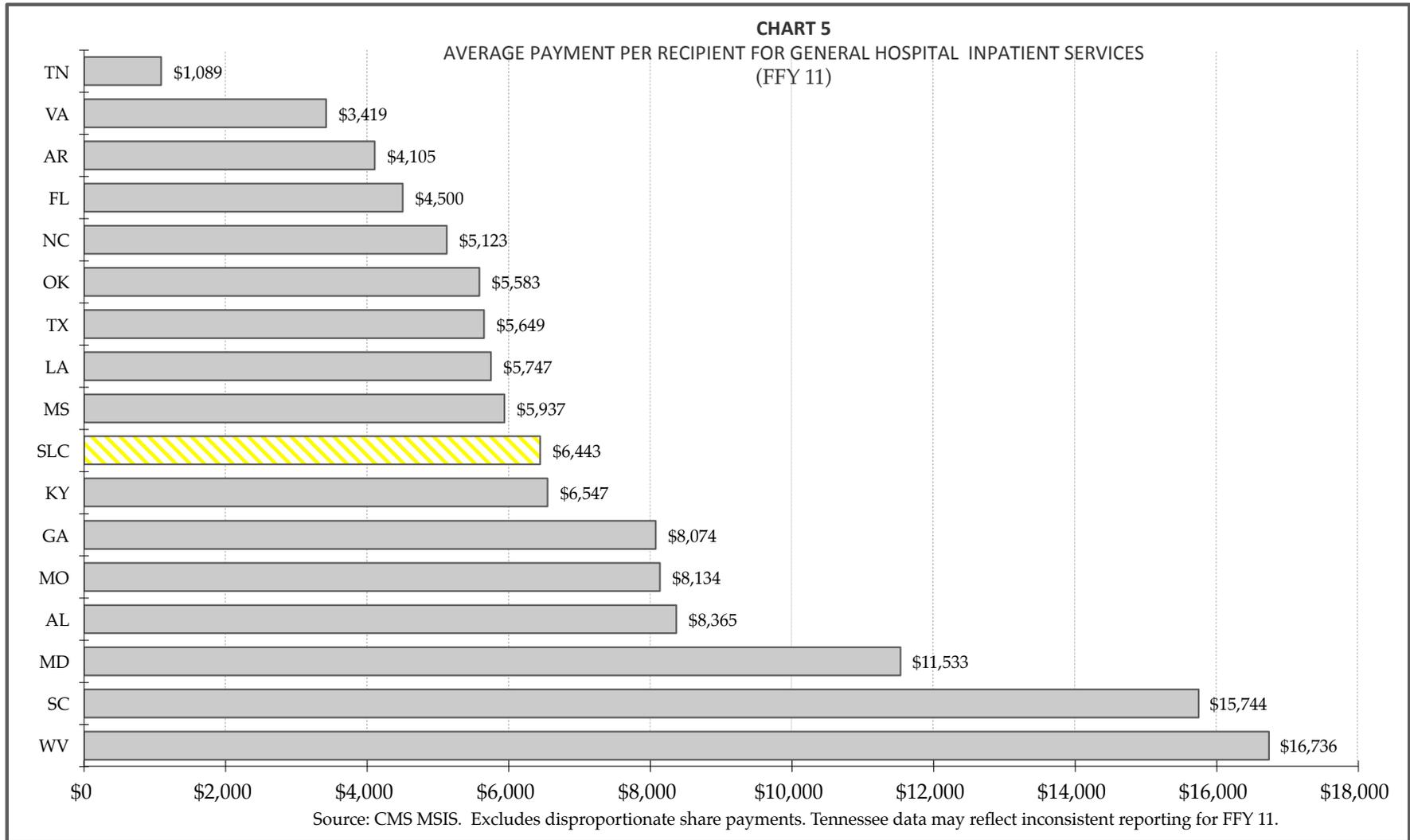
SOUTHERN REGION MEDICAID PROFILE



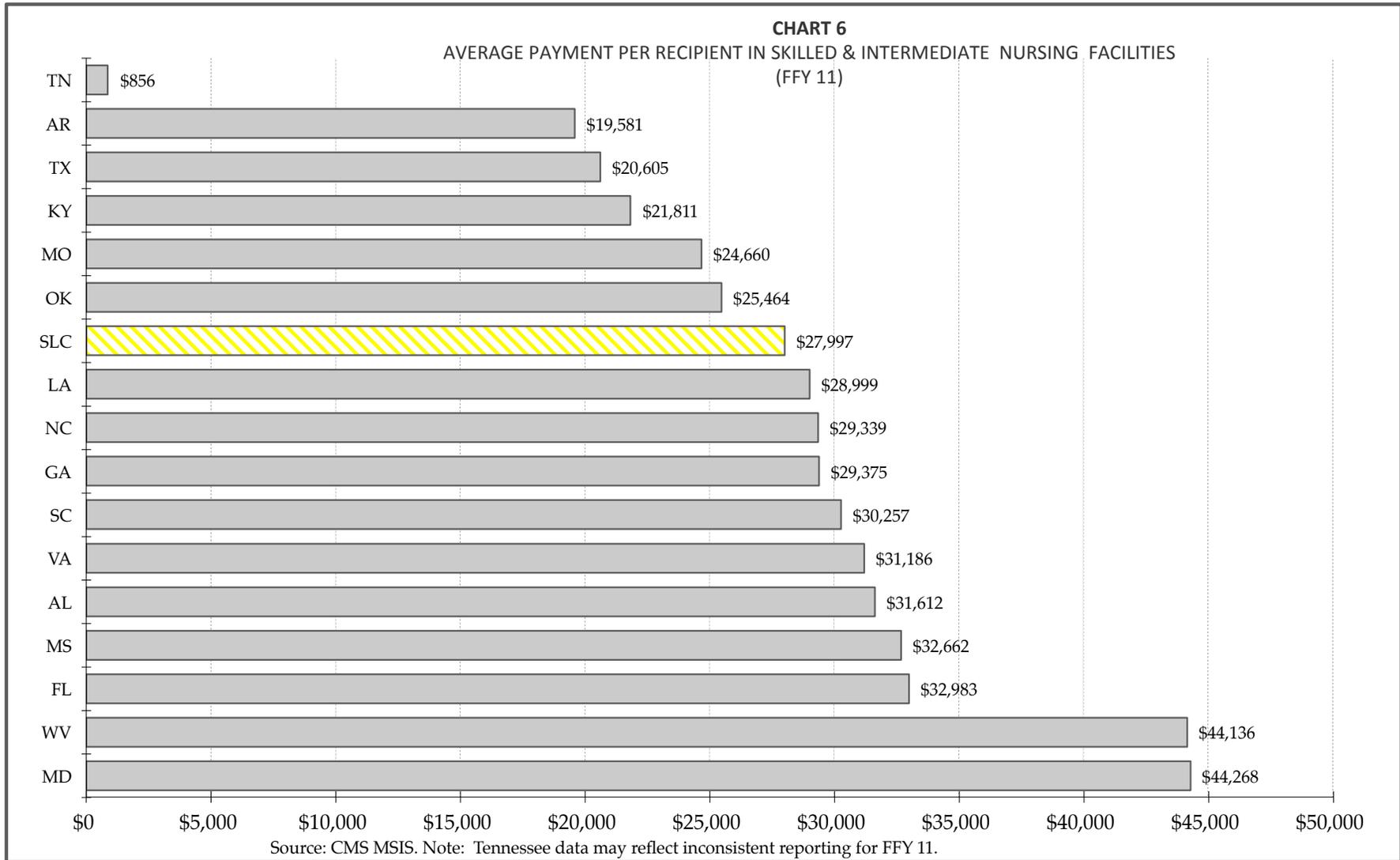
SOUTHERN REGION MEDICAID PROFILE



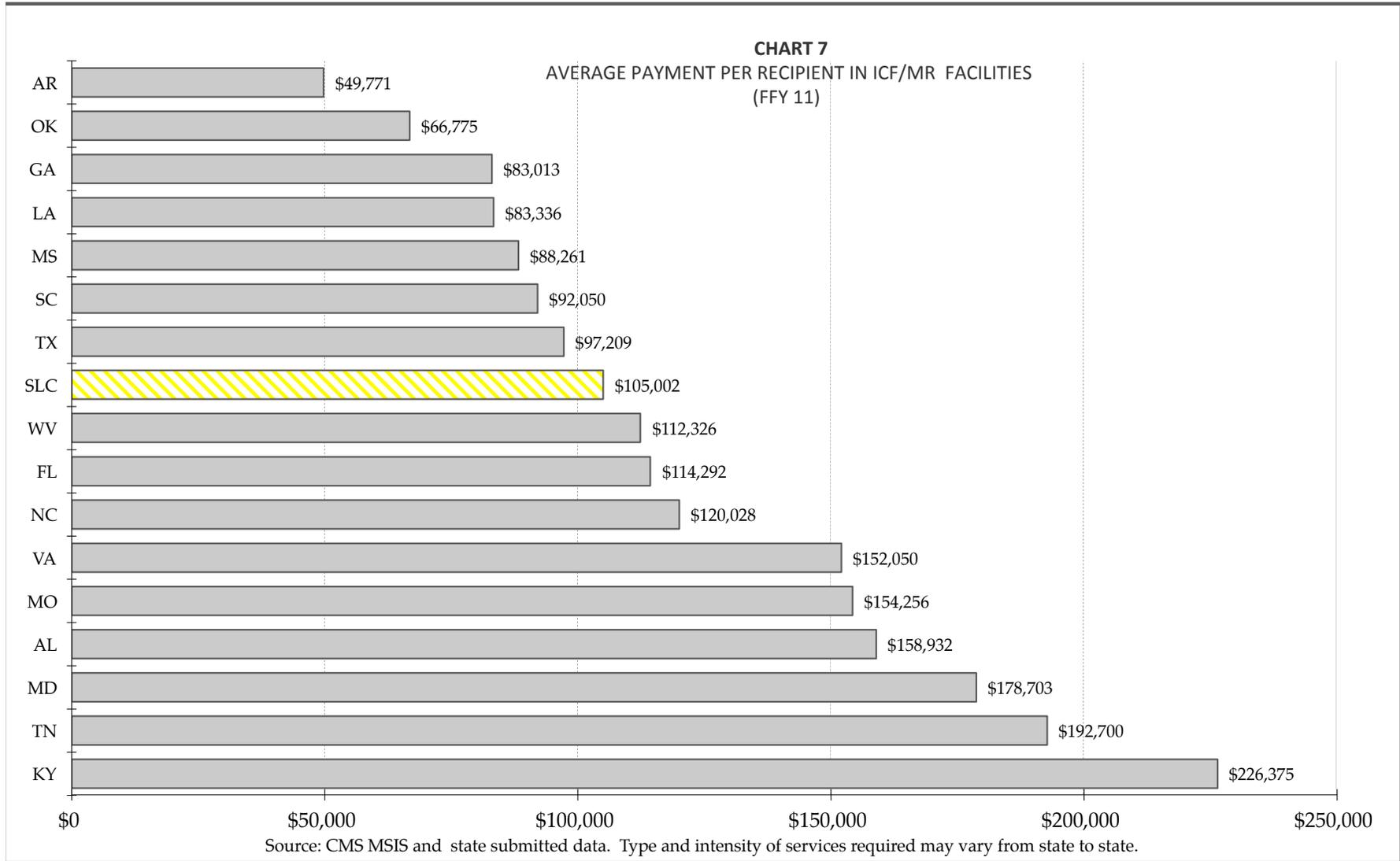
SOUTHERN REGION MEDICAID PROFILE



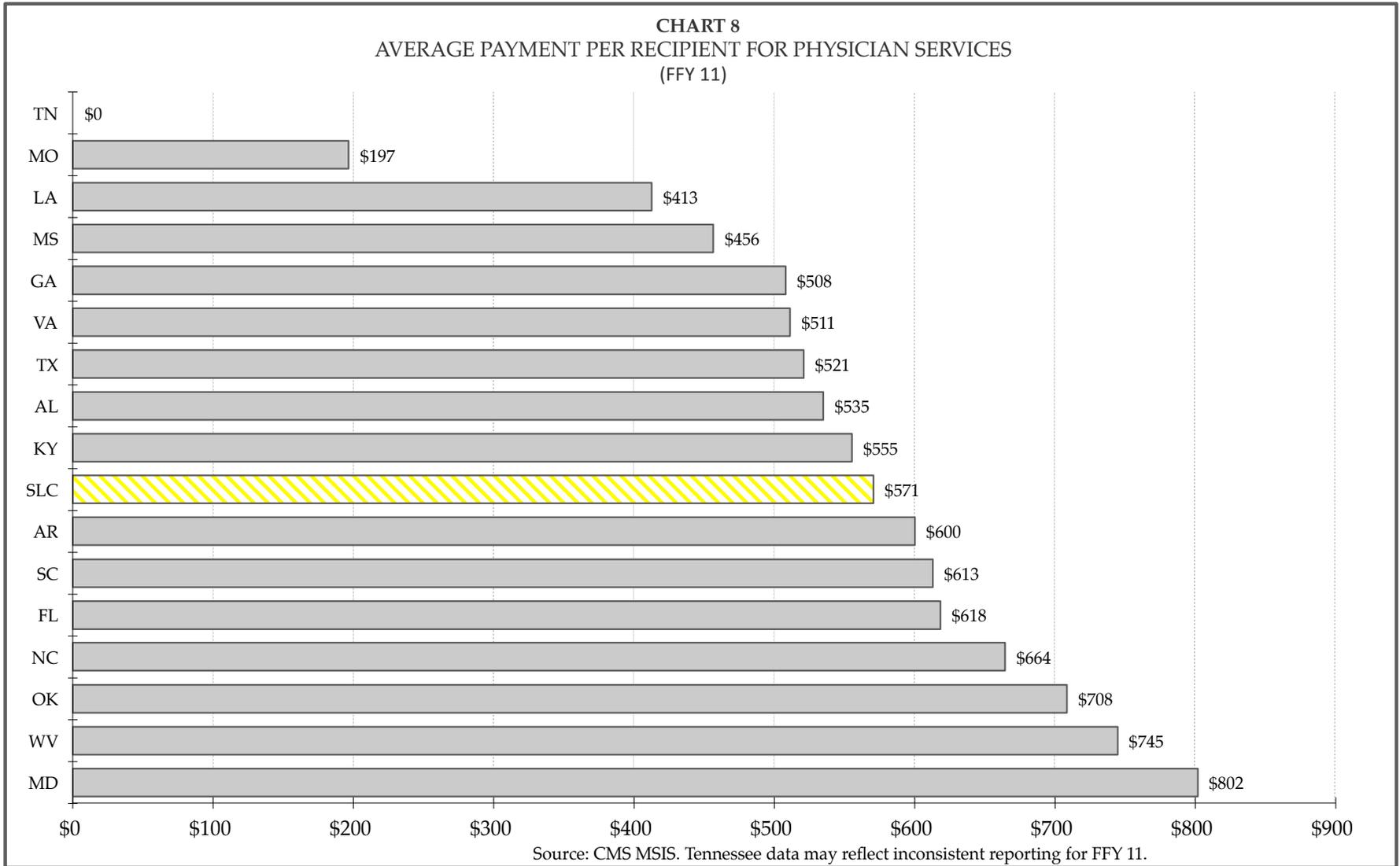
SOUTHERN REGION MEDICAID PROFILE



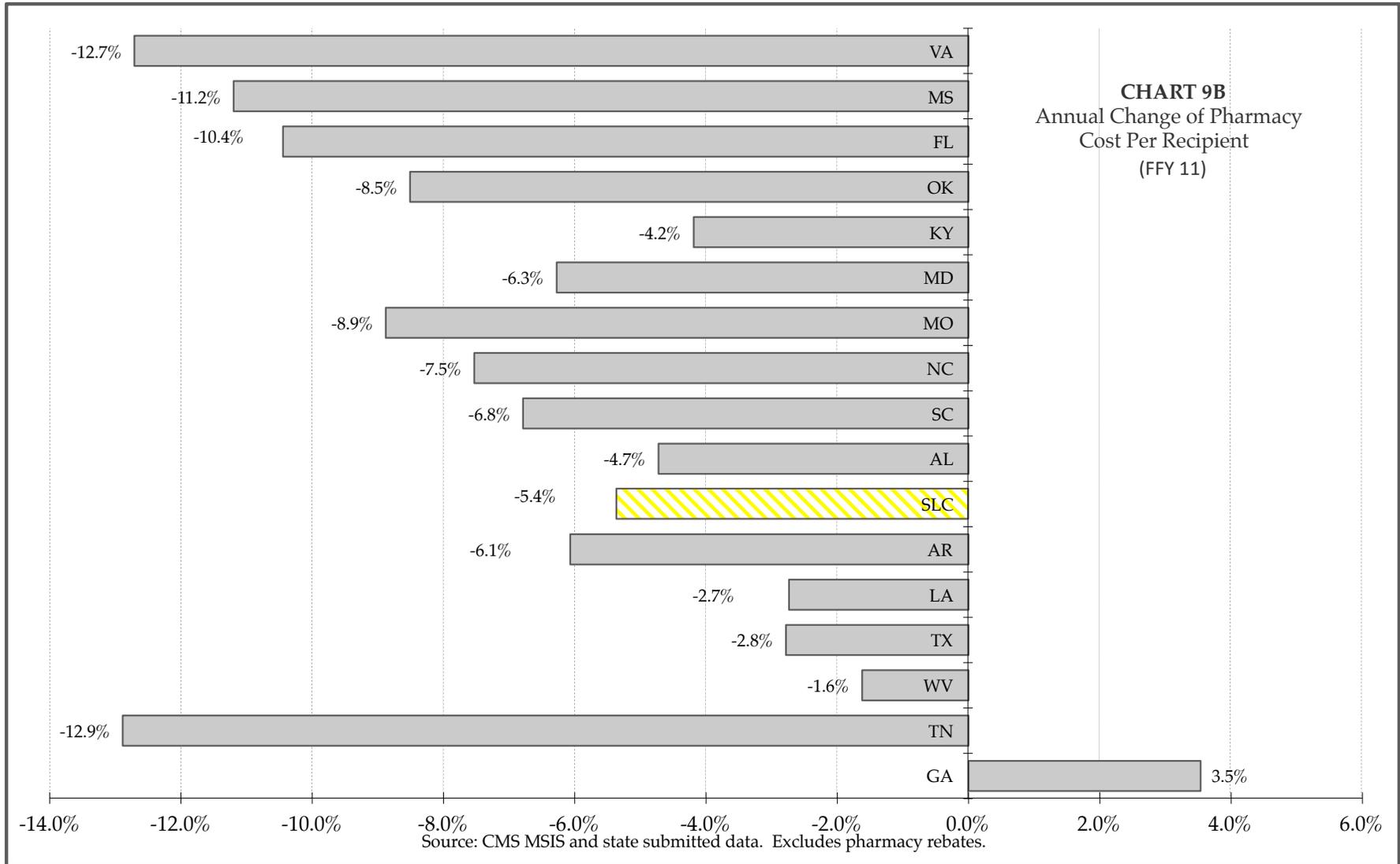
SOUTHERN REGION MEDICAID PROFILE



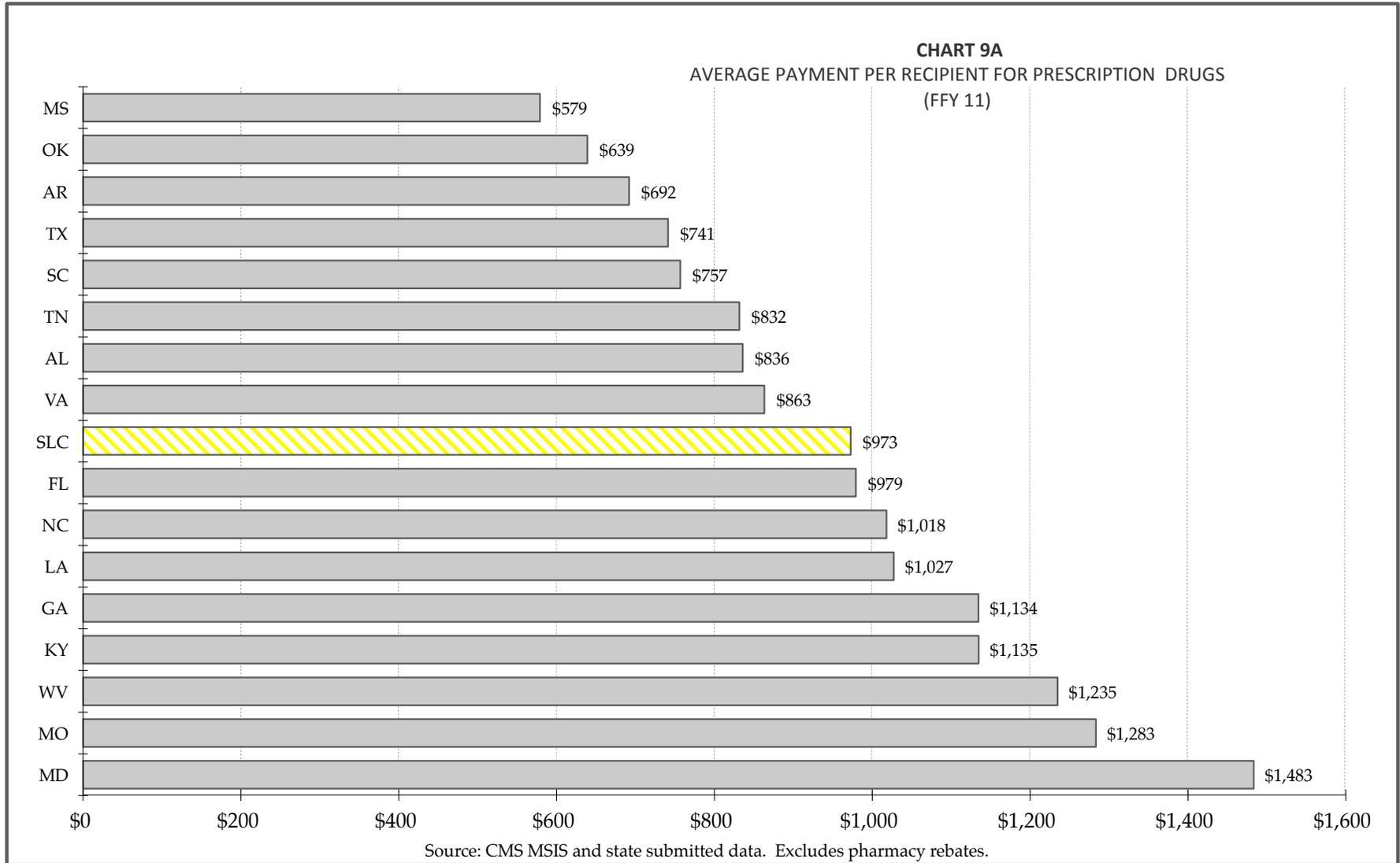
SOUTHERN REGION MEDICAID PROFILE



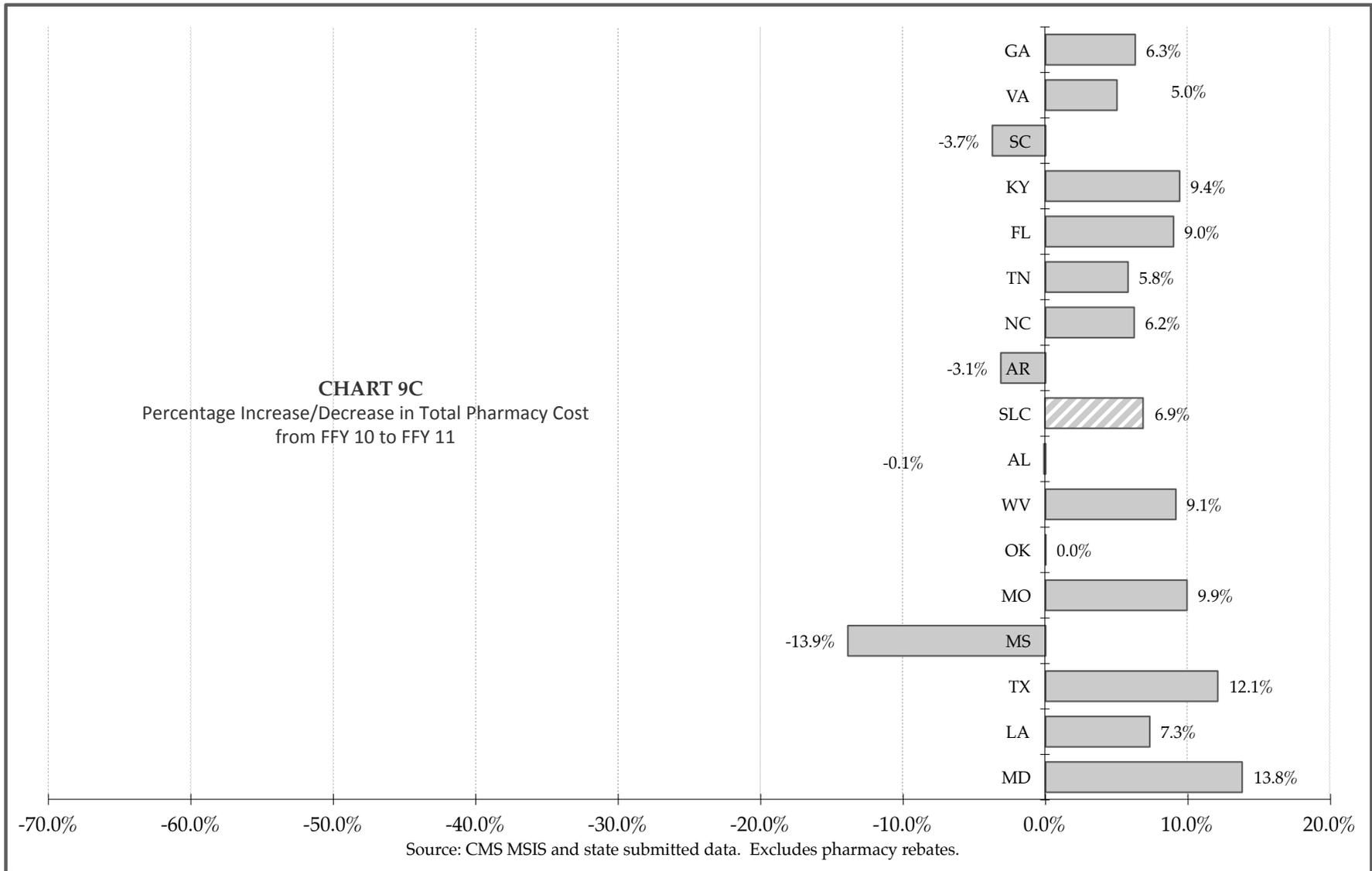
SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

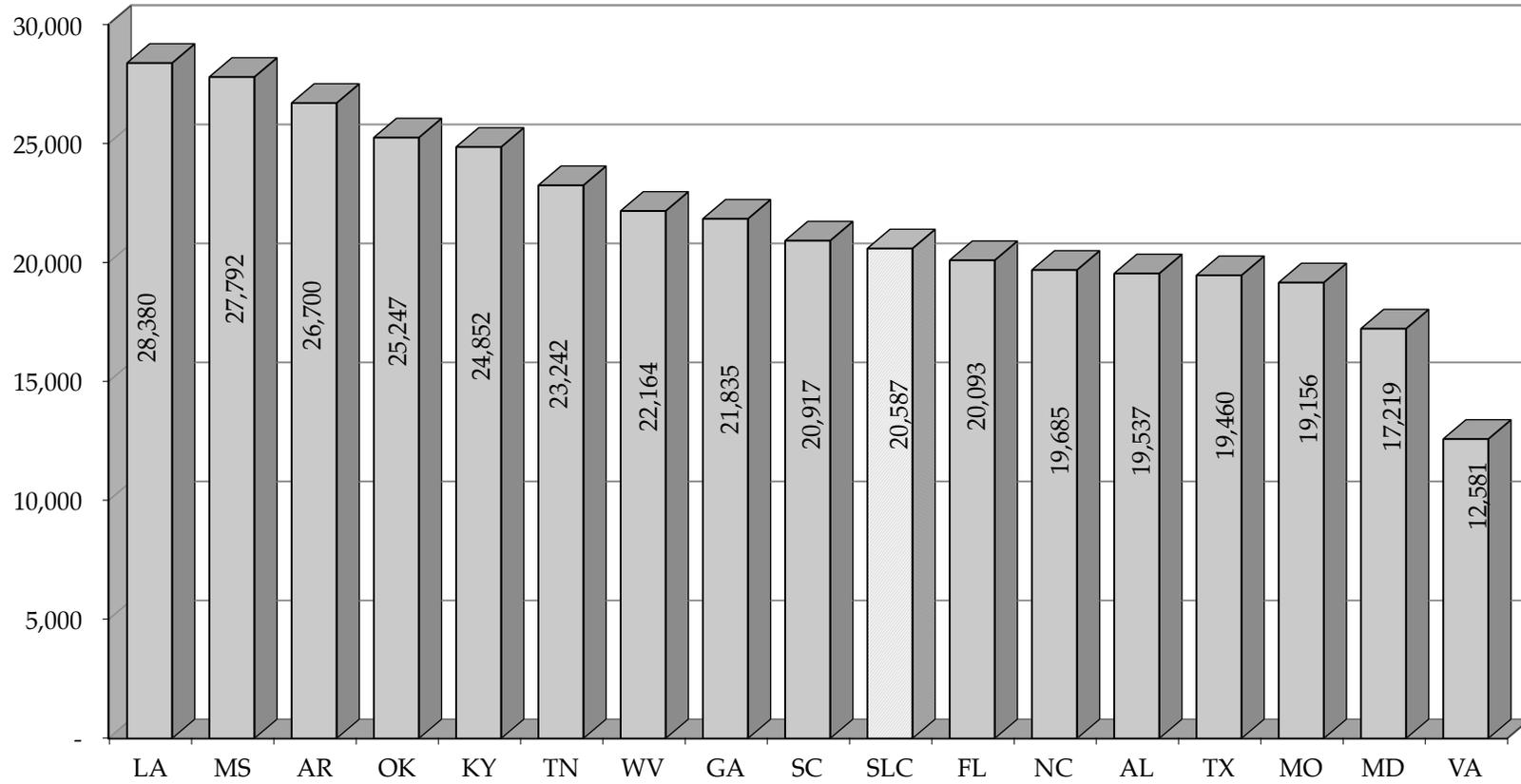


SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 10
 MEDICAID RECIPIENTS PER 100,000 POPULATION
 (FFY 11)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGIONA MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

	SCHIP Allotments FFY 11			FFY 11 Federal Match Rates			FFY 11 Annual Cost for SCHIP				% of Program Allotment
	Federal \$'s in millions	State \$'s in millions	Total Program Allotment in millions	Medicaid	SCHIP	Difference	Type of Plan	Federal \$'s in millions	State \$'s in millions	Total Program Projection in millions	
* • AL	\$135.5	\$38.4	\$173.9	68.5%	77.9%	9.4%	State Plan Option	\$144.6	\$41.0	\$185.6	106.8%
* • AR	\$90.9	\$22.9	\$113.7	71.3%	79.9%	8.6%	Combination	\$91.1	\$22.9	\$114.0	100.3%
* • FL	\$324.9	\$147.2	\$472.1	55.4%	68.8%	13.4%	Combination	\$334.2	\$151.4	\$485.6	102.9%
* • GA	\$239.4	\$76.7	\$316.1	65.3%	75.7%	10.4%	State Plan Option	\$246.8	\$79.1	\$325.9	103.1%
* • KY	\$129.6	\$32.3	\$161.9	71.4%	80.0%	8.6%	Combination	\$135.5	\$33.8	\$169.3	104.6%
* • LA	\$186.0	\$63.6	\$249.6	63.6%	74.5%	10.9%	Combination	\$163.8	\$56.0	\$219.8	88.1%
* • MD	\$168.8	\$90.9	\$259.7	50.0%	65.0%	15.0%	Medicaid Expansion	\$141.9	\$76.4	\$218.3	84.1%
* • MS	\$160.7	\$34.5	\$195.2	74.7%	82.3%	7.6%	State Plan Option	\$160.6	\$34.5	\$195.1	100.0%
* • MO	\$112.7	\$39.0	\$151.7	63.2%	74.3%	11.1%	Combination	\$108.0	\$37.4	\$145.4	95.8%
* • NC	\$382.3	\$125.4	\$507.8	64.7%	75.3%	10.6%	Combination	\$287.2	\$94.2	\$381.4	75.1%
* • OK	\$120.4	\$39.2	\$159.5	64.9%	75.5%	10.6%	Combination	\$94.8	\$30.8	\$125.6	78.7%
* • SC	\$98.0	\$26.0	\$124.0	70.0%	79.0%	9.0%	Medicaid Expansion	\$95.8	\$25.4	\$121.2	97.7%
* • TN	\$134.2	\$42.2	\$176.4	65.8%	76.1%	10.3%	Combination	\$158.4	\$49.7	\$208.1	118.0%
* • TX	\$832.7	\$319.0	\$1,151.7	60.5%	72.3%	11.8%	State Plan Option	\$852.8	\$326.7	\$1,179.5	102.4%
* • VA	\$175.2	\$94.4	\$269.6	50.0%	65.0%	15.0%	Combination	\$173.3	\$93.3	\$266.6	98.9%
* • WV	\$41.3	\$9.6	\$50.8	73.2%	81.2%	8.0%	State Plan Option	\$41.5	\$9.6	\$51.1	100.6%
SLC TOTAL	\$3,332.5	\$1,201.1	\$4,533.6					\$3,230.3	\$1,162.4	\$4,392.7	

*FMAP rates reflected are adjusted to reflect enhanced rates under the American Recovery and Reinvestment Act (ARRA).

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

Type of program	# of states	Percent
Medicaid Expansion	2	12.5%
State Plan Option	5	31.3%
Combination	9	56.3%
Total	16	

Projected Expenditure as a Percent of Total Allotment	# of SLC states
0-20%	0
21-40%	0
41-60%	0
61-80%	2
81 & above	14

Source: "Children's Health Insurance Program (CHIP); Allotment Methodology and States, Fiscal Years 2009 through 2015 CHIP Allotments"; Federal Register Source: www.statehealthfacts.org.

Medicaid Disproportionate Share Hospital (DSH) Payment

The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

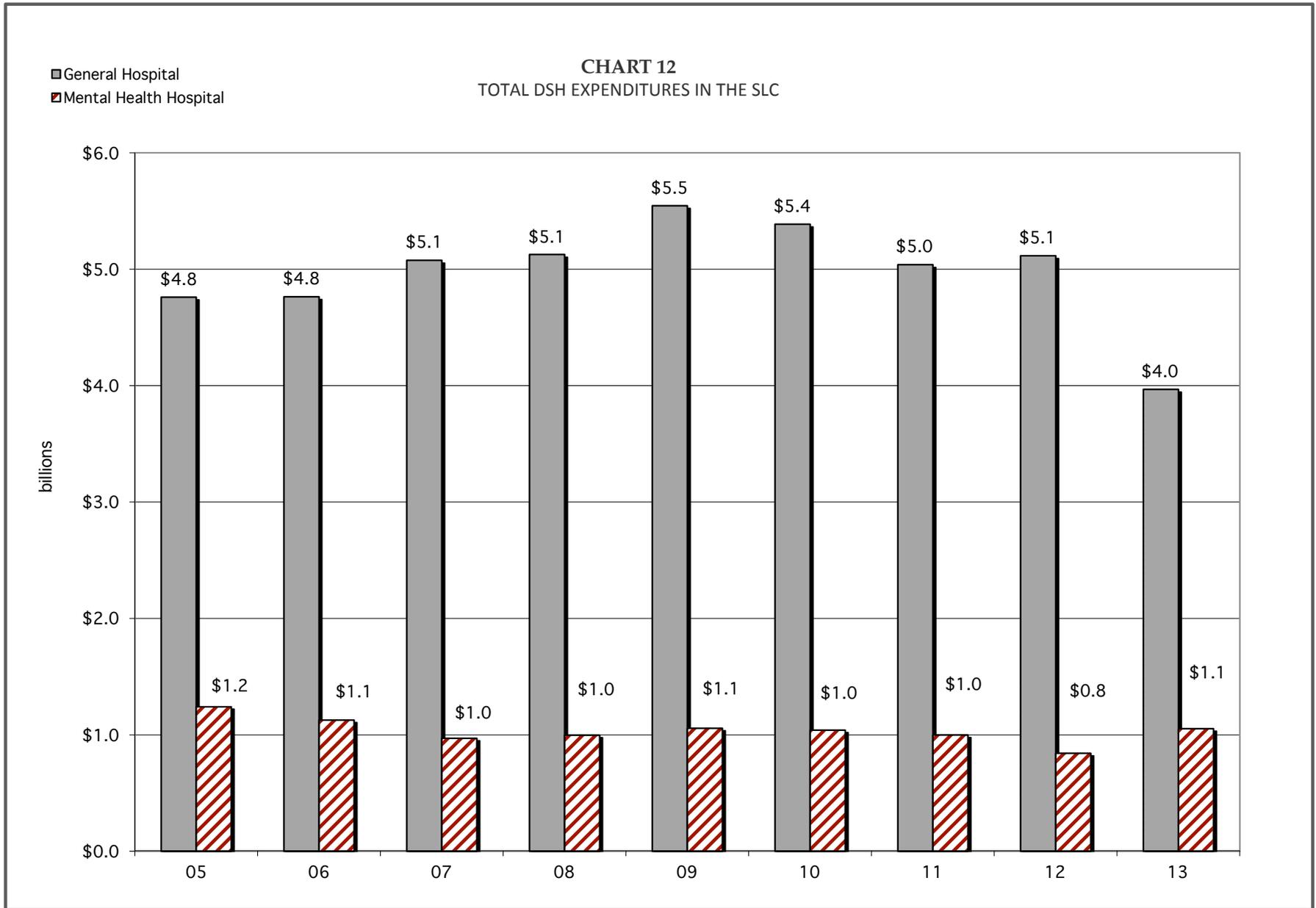
Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 represents total DSH payments in the SLC from FY 05 to FY 13. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments increased by \$36 M from FFY 05 to FFY 11, or by less than 1%. Total DSH payments decreased by \$979.8 million, or 16%, from FFY 05 to FFY 13, due to significant DSH payment reductions in FFY 12 and FFY 13. Note: The FFY 13 DSH reduction from FFY 12 is largely the result of a significant decrease in DSH spending in Texas (may be a reporting error). Total DSH payments in the SLC decreased by \$390 M, or 6% from FFY 10 to FFY 11.

Texas, Louisiana, and Missouri were high spending states in FFY 11, spending \$1.58 billion, \$600 million, and \$699.5 million respectively.

SOUTHERN REGION MEDICAID PROFILE

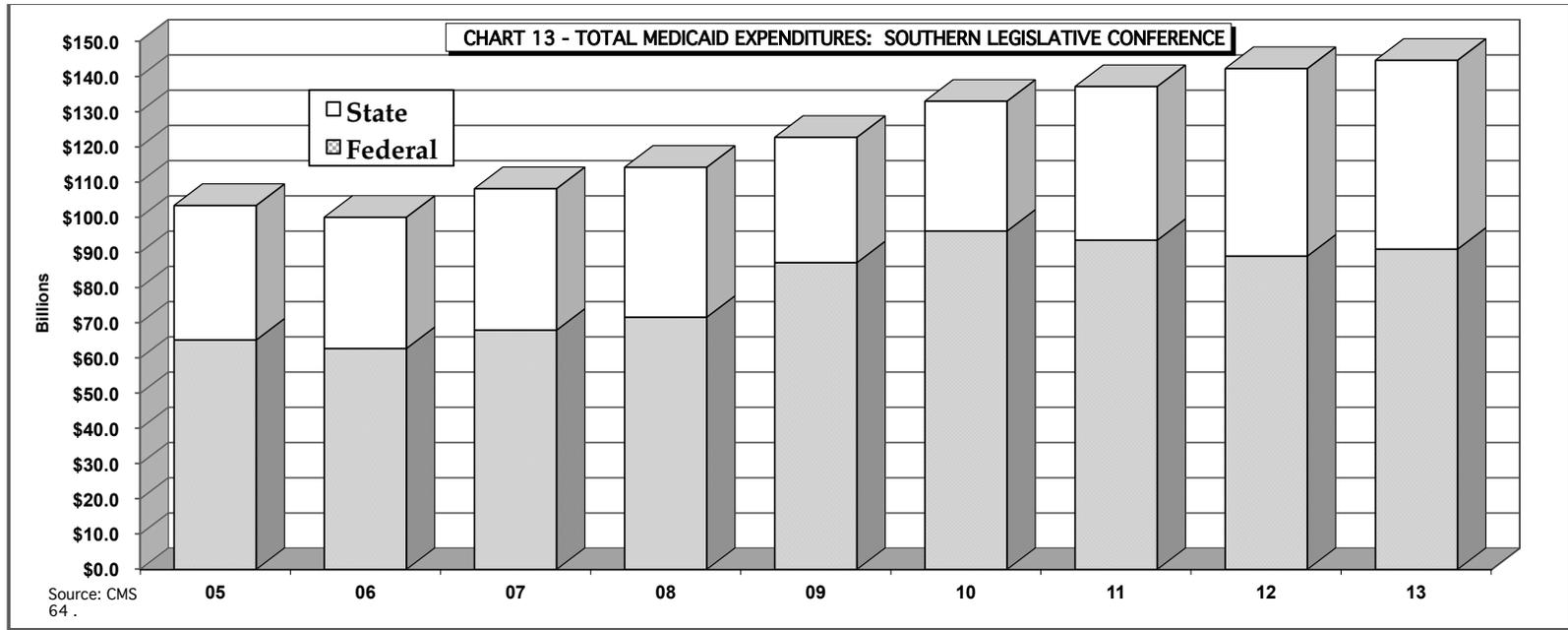


STATE MEDICAID PROFILES

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE



Source: CMS 64

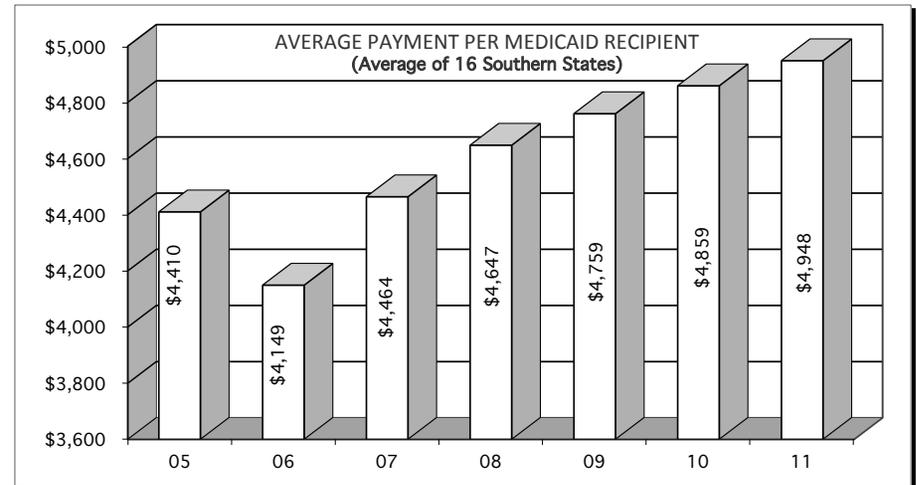
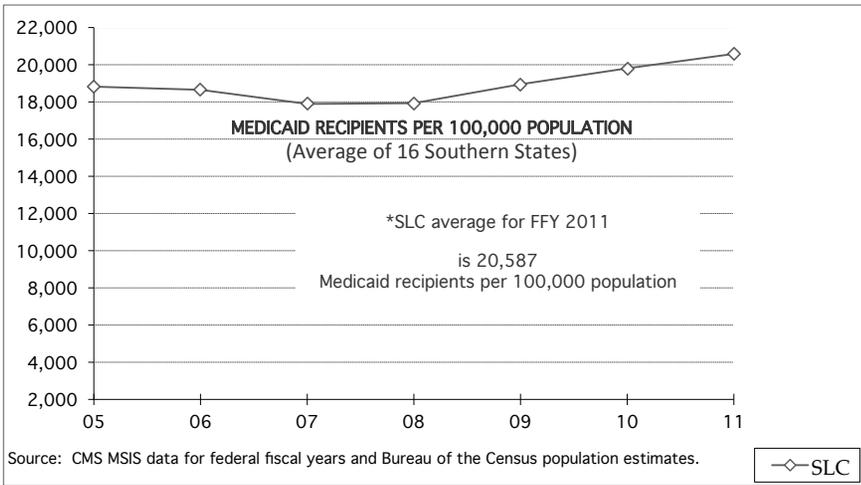
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 04-12
Medicaid Payments	98,807,366,732	95,278,045,321	103,413,746,498	109,182,631,212	117,379,206,392	127,790,238,147	131,316,434,844	135,353,847,786	137,879,579,180	4.3%	39.5%
Federal Share	62,643,262,439	60,124,727,980	65,317,890,670	68,862,522,663	84,170,398,316	93,193,623,649	90,050,024,631	84,529,815,993	86,624,002,069	4.1%	38.3%
State Share	36,164,104,293	35,153,317,341	38,095,855,828	40,320,108,549	33,208,808,076	34,596,614,498	41,266,410,213	50,824,031,793	51,255,577,111	4.5%	41.7%
Administrative Costs	4,508,825,701	4,690,574,954	4,671,247,861	4,979,773,159	5,278,801,928	5,117,613,727	5,762,082,116	6,831,182,155	6,644,765,947	5.0%	47.4%
Federal Share	2,494,920,972	2,599,338,448	2,605,957,412	2,745,778,858	2,915,612,685	2,869,926,319	3,401,073,642	4,411,226,637	4,285,800,083	7.0%	71.8%
State Share	2,013,904,729	2,091,236,506	2,065,290,449	2,233,994,301	2,363,189,243	2,247,687,408	2,361,008,474	2,419,955,518	2,358,965,864	2.0%	17.1%
Admin. Costs as % of Payments	4.56%	4.92%	4.52%	4.56%	4.50%	4.00%	4.39%	5.05%	4.82%		
Growth From Prior Year											
Payments	7.01%	-3.57%	8.54%	5.58%	7.51%	8.87%	2.76%	3.07%	1.87%		
Administration	4.88%	4.03%	-0.41%	6.60%	6.00%	-3.05%	12.59%	18.55%	-2.73%		

*Federal Fiscal Years 12 and 13 reflect total of latest estimates reported by each state in region to the Centers for Medicare and Medicaid Services (CMS)

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
01. General Hospital	2,686,819	2,750,352	2,435,421	2,388,226	2,491,404	2,514,652	1,996,305	-4.8%
02. Mental Hospital	48,821	50,906	47,021	46,549	53,709	56,511	53,341	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	608,508	610,686	604,252	562,733	562,492	574,785	556,183	-1.5%
04. Intermediate Care for Mentally Retarded	44,276	42,390	41,905	40,974	41,437	40,405	36,497	-3.2%
05. Physician Services	12,169,606	11,666,001	10,593,566	10,535,941	10,944,183	11,146,793	11,291,909	-1.2%
06. Dental Services	4,534,683	4,566,613	4,551,116	4,681,173	5,241,766	6,367,149	6,322,414	5.7%
07. Other Practitioners	3,001,701	2,925,234	2,584,376	2,418,781	2,444,015	2,581,812	2,582,211	-2.5%
08. Outpatient Hospital	7,420,057	7,352,269	6,829,603	6,704,059	7,294,783	7,460,968	7,487,315	0.2%
09. Clinic Services	4,668,533	4,370,141	4,109,624	4,085,378	4,564,037	4,703,322	4,772,501	0.4%
10. Lab and X-Ray	7,780,632	7,674,513	7,527,452	7,183,043	7,048,054	7,265,822	7,289,373	-1.1%
11. Home Health	596,157	586,968	591,916	547,767	476,580	496,818	480,374	-3.5%
12. Prescribed Drugs	13,022,249	12,467,263	10,691,456	10,793,945	11,303,617	12,224,082	11,868,523	-1.5%
13. Family Planning	114,374	111,993	90,486	86,263	69,466	79,211	80,810	-5.6%
14. Early & Periodic Screening, Diagnosis & Treatment	158	0	0	0	0	0	0	-100.0%
15. Other Care	5,076,863	5,264,756	5,016,545	5,233,164	5,233,723	5,659,009	5,962,523	2.7%
16. Personal Care Support Services	2,435,804	2,555,617	2,378,876	2,163,363	2,186,080	2,433,850	2,526,379	0.6%
17. Home / Community Based Waiver Services	14	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	9,954,795	11,031,353	11,756,334	12,366,390	13,966,134	16,139,644	15,219,802	7.3%
19. Primary Care Case Management (PCCM) Services	7,443,773	7,349,150	5,852,883	5,885,522	5,057,929	5,386,883	6,236,524	-2.9%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>									<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>	
01. General Hospital	\$13,734,688,319	\$14,185,964,336	\$14,466,920,938	\$14,360,416,665	\$14,230,661,596	\$14,429,238,818	\$12,861,644,420	-1.1%	10.5%	
02. Mental Hospital	\$857,782,377	\$853,680,963	\$861,953,725	\$915,172,514	\$930,216,276	\$959,333,009	\$1,013,842,740	2.8%	0.8%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$14,363,266,477	\$13,900,060,866	\$14,575,909,957	\$14,842,431,379	\$15,724,244,980	\$16,147,492,122	\$15,571,406,657	1.4%	12.7%	
04. Intermediate Care for Mentally Retarded	\$3,676,845,982	\$3,599,117,018	\$3,687,501,102	\$3,834,782,950	\$3,904,199,619	\$3,894,878,953	\$3,832,267,644	0.7%	3.1%	
05. Physician Services	\$6,688,562,910	\$5,968,249,155	\$5,519,397,066	\$5,942,026,450	\$6,279,537,426	\$6,410,457,213	\$6,442,658,243	-0.6%	5.2%	
06. Dental Services	\$1,550,003,884	\$1,558,123,570	\$1,569,255,869	\$2,038,728,053	\$2,518,251,260	\$3,062,865,213	\$3,329,402,682	13.6%	2.7%	
07. Other Practitioners	\$751,915,584	\$613,005,035	\$393,693,014	\$385,427,138	\$388,919,712	\$424,682,950	\$442,966,858	-8.4%	0.4%	
08. Outpatient Hospital	\$4,209,122,254	\$4,227,943,275	\$4,361,462,617	\$4,520,565,487	\$4,968,428,157	\$5,208,287,152	\$5,505,832,989	4.6%	4.5%	
09. Clinic Services	\$3,089,231,287	\$2,932,772,562	\$2,921,179,350	\$3,039,991,709	\$3,488,970,072	\$3,750,508,581	\$3,801,405,485	3.5%	3.1%	
10. Lab and X-Ray	\$1,508,961,422	\$1,505,072,677	\$1,512,056,898	\$1,483,021,288	\$1,559,201,059	\$1,679,912,086	\$1,750,040,705	2.5%	1.4%	
11. Home Health	\$2,044,323,906	\$2,274,055,932	\$2,542,067,901	\$2,589,725,270	\$2,705,669,317	\$2,315,006,942	\$2,213,148,860	1.3%	1.8%	
12. Prescribed Drugs	\$17,626,646,041	\$11,079,558,533	\$9,084,280,376	\$9,760,612,200	\$10,203,995,027	\$10,799,244,139	\$11,543,081,195	-6.8%	9.4%	
13. Family Planning	\$141,191,506	\$120,205,960	\$101,358,265	\$88,753,605	\$90,573,551	\$85,720,327	\$82,347,037	-8.6%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$9,129,321,532	\$9,457,961,470	\$10,958,408,097	\$11,308,562,600	\$12,354,475,319	\$14,218,129,888	\$16,730,478,826	10.6%	13.6%	
16. Personal Care Support Services	\$4,028,881,276	\$4,505,805,873	\$4,647,288,151	\$5,017,606,627	\$5,238,762,257	\$5,608,619,696	\$5,785,714,463	6.2%	4.7%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$9,179,385,644	\$10,730,253,642	\$14,347,031,645	\$16,619,851,490	\$21,445,991,456	\$25,585,228,248	\$31,566,302,975	22.9%	25.7%	
19. Primary Care Case Management (PCCM) Services	\$203,325,226	\$204,303,925	\$192,813,224	\$195,104,340	\$235,143,736	\$276,717,300	\$305,407,875	7.0%	0.2%	
Total* (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%	
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>										
01. General Hospital	\$5,111.88	\$5,157.87	\$5,940.21	\$6,013.01	\$5,711.90	\$5,738.07	\$6,442.73	3.9%		
02. Mental Hospital	\$17,569.98	\$16,769.75	\$18,331.25	\$19,660.41	\$17,319.56	\$16,976.04	\$19,006.82	1.3%		
03. Skilled and Intermediate (non-MR) Care Nursing	\$23,604.07	\$22,761.39	\$24,122.24	\$26,375.62	\$27,954.61	\$28,093.10	\$27,996.91	2.9%		
04. Intermediate Care for Mentally Retarded	\$83,043.08	\$84,904.86	\$87,996.69	\$93,590.64	\$94,220.13	\$96,395.96	\$105,002.26	4.0%		
05. Physician Services	\$549.61	\$511.59	\$521.01	\$563.98	\$573.78	\$575.09	\$570.56	0.6%		
06. Dental Services	\$341.81	\$341.20	\$344.81	\$435.52	\$480.42	\$481.04	\$526.60	7.5%		
07. Other Practitioners	\$250.50	\$209.56	\$152.34	\$159.35	\$159.13	\$164.49	\$171.55	-6.1%		
08. Outpatient Hospital	\$567.26	\$575.05	\$638.61	\$674.30	\$681.09	\$698.07	\$735.35	4.4%		
09. Clinic Services	\$661.71	\$671.09	\$710.81	\$744.12	\$764.45	\$797.42	\$796.52	3.1%		
10. Lab and X-Ray	\$193.94	\$196.11	\$200.87	\$206.46	\$221.22	\$231.21	\$240.08	3.6%		
11. Home Health	\$3,429.17	\$3,874.24	\$4,294.64	\$4,727.79	\$5,677.26	\$4,659.67	\$4,607.14	5.0%		
12. Prescribed Drugs	\$1,353.58	\$888.69	\$849.68	\$904.27	\$902.72	\$883.44	\$972.58	-5.4%		
13. Family Planning	\$1,234.47	\$1,073.33	\$1,120.15	\$1,028.87	\$1,303.85	\$1,082.18	\$1,019.02	-3.1%		
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a		
15. Other Care	\$1,798.22	\$1,796.47	\$2,184.45	\$2,160.94	\$2,360.55	\$2,512.48	\$2,805.94	7.7%		
16. Personal Care Support Services	\$1,654.03	\$1,763.10	\$1,953.56	\$2,319.35	\$2,396.42	\$2,304.42	\$2,290.12	5.6%		
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a		
18. Prepaid Health Care	\$922.11	\$972.71	\$1,220.37	\$1,343.95	\$1,535.57	\$1,585.24	\$2,074.03	14.5%		
19. Primary Care Case Management (PCCM) Services	\$27.31	\$27.80	\$32.94	\$33.15	\$46.49	\$51.37	\$48.97	10.2%		
Total (Average)*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%		
TOTAL PER CAPITA EXPENDITURES	\$924.15	\$881.90	\$940.93	\$981.39	\$1,041.06	\$1,113.61	\$1,137.28	3.5%		

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change	Share of Total FFY11
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	6,637,505	6,376,078	6,186,973	6,479,049	7,124,840	7,581,940	7,913,208	3.0%	31.9%
Poverty Related Eligibles	9,080,898	9,379,395	9,233,311	9,359,167	9,961,468	10,540,414	10,882,431	3.1%	43.9%
Medically Needy	527,277	468,011	403,655	384,336	365,945	416,785	428,663	-3.4%	1.7%
Other Eligibles	3,343,502	3,452,095	3,325,585	3,345,275	3,338,125	3,510,499	3,729,839	1.8%	15.0%
Maintenance Assistance Status Unknown	1,451,451	1,467,106	1,404,114	1,292,845	1,537,572	1,589,494	1,859,264	4.2%	7.5%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	4,932,367	4,970,045	4,800,480	4,930,843	5,100,439	5,223,198	5,368,005	1.4%	21.6%
Children	10,932,819	11,098,025	10,894,175	11,095,082	11,894,845	12,717,513	13,265,468	3.3%	53.5%
Foster Care Children	278,002	294,933	309,819	317,791	318,339	322,255	328,307	2.8%	1.3%
Adults	3,437,253	3,293,653	3,123,544	3,200,614	3,452,913	3,721,659	3,951,131	2.3%	15.9%
Basis of Eligibility Unknown	1,460,192	1,486,029	1,425,620	1,316,342	1,561,414	1,654,507	1,900,494	4.5%	7.7%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%	100.0%
By Age									
Under Age 1	860,576	850,878	853,116	897,081	909,413	906,619	889,046	0.5%	3.6%
Age 1 to 5	4,002,973	4,057,402	4,003,380	4,148,081	4,427,349	4,690,820	4,841,883	3.2%	19.5%
Age 6 to 14	4,911,520	4,977,429	4,862,838	4,894,078	5,272,088	5,763,776	6,260,510	4.1%	25.2%
Age 15 to 20	2,400,040	2,508,798	2,480,453	2,498,990	2,652,283	2,789,703	3,003,530	3.8%	12.1%
Age 21 to 44	3,818,769	3,732,374	3,599,380	3,676,754	3,948,777	4,259,498	4,434,504	2.5%	17.9%
Age 45 to 64	1,740,018	1,735,326	1,692,770	1,768,265	1,895,843	2,011,829	2,117,733	3.3%	8.5%
Age 65 to 74	773,774	753,126	682,958	702,363	713,870	723,930	739,054	-0.8%	3.0%
Age 75 to 84	664,427	645,486	581,844	585,311	578,946	578,687	578,608	-2.3%	2.3%
Age 85 and Over	422,221	414,748	393,294	396,922	398,149	399,787	399,588	-0.9%	1.6%
Age Unknown	1,446,315	1,467,118	1,403,605	1,292,827	1,531,232	1,514,483	1,548,949	1.1%	6.2%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%	100.0%
By Race									
White	8,747,310	8,578,215	8,213,432	8,299,670	8,775,024	9,255,645	9,694,465	1.7%	39.1%
Black	6,550,269	6,601,416	6,359,075	6,418,765	6,674,238	6,952,528	7,276,874	1.8%	29.3%
Hispanic, American Indian or Asian	3,490,204	3,632,462	3,712,448	3,871,739	4,196,199	4,593,933	4,930,470	5.9%	19.9%
Other/Unknown	2,252,850	2,330,592	2,268,683	2,270,498	2,682,489	2,837,026	2,911,596	4.4%	11.7%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%	100.0%
By Sex									
Female	11,535,391	11,560,440	11,236,969	11,469,921	12,128,752	12,829,050	13,426,056	2.6%	54.1%
Male	8,036,806	8,102,611	7,902,811	8,091,528	8,662,630	9,288,347	9,831,231	3.4%	39.6%
Unknown	1,468,436	1,479,634	1,413,858	1,299,223	1,536,568	1,521,735	1,556,118	1.0%	6.3%
Total*	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	2.8%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$38,766,035,250	\$36,564,155,124	\$37,862,540,160	\$41,178,924,970	\$46,888,681,199	\$51,183,466,817	\$54,177,862,821	5.7%	44.1%
Poverty Related Eligibles	\$19,095,897,268	\$18,622,626,232	\$18,530,751,167	\$21,496,901,987	\$22,433,006,785	\$24,144,142,065	\$25,203,678,665	4.7%	20.5%
Medically Needy	\$4,154,651,420	\$3,702,264,538	\$3,556,904,408	\$3,591,737,069	\$3,809,409,546	\$4,175,962,230	\$4,031,421,681	-0.5%	3.3%
Other Eligibles	\$25,823,845,344	\$24,443,838,258	\$26,621,785,554	\$27,090,112,200	\$30,689,145,092	\$31,982,645,239	\$33,721,818,243	4.5%	27.5%
Maintenance Assistance Status Unknown	\$4,943,026,345	\$4,383,250,640	\$5,170,596,906	\$3,585,103,539	\$2,446,998,198	\$3,370,106,286	\$5,643,168,244	2.2%	4.6%
Total*	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	\$59,036,526,337	\$54,309,146,082	\$55,491,687,041	\$59,259,809,464	\$65,036,354,563	\$69,229,067,516	\$71,173,409,742	3.2%	58.0%
Children	\$16,860,820,193	\$17,455,679,458	\$18,957,680,531	\$21,293,262,546	\$24,408,293,219	\$26,606,641,423	\$28,677,578,581	9.3%	23.4%
Foster Care Children	\$1,937,481,234	\$2,078,166,520	\$2,349,735,257	\$2,247,595,478	\$2,248,066,851	\$2,286,202,552	\$2,328,456,502	3.1%	1.9%
Adults	\$9,898,490,985	\$9,305,912,965	\$9,524,908,969	\$10,289,135,062	\$11,793,499,940	\$13,007,951,842	\$14,230,578,206	6.2%	11.6%
Basis of Eligibility Unknown	\$5,050,136,878	\$4,567,229,767	\$5,418,566,397	\$3,852,977,215	\$2,781,026,247	\$3,726,459,304	\$6,367,926,623	3.9%	5.2%
Total*	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%
By Age									
Under Age 1	\$3,172,926,361	\$3,363,272,453	\$3,557,268,589	\$3,988,505,140	\$4,279,128,907	\$4,172,458,726	\$4,073,029,420	4.3%	3.3%
Age 1 to 5	\$7,442,341,880	\$7,698,461,627	\$8,460,740,692	\$9,674,218,726	\$11,089,211,200	\$11,855,085,209	\$12,614,311,557	9.2%	10.3%
Age 6 to 14	\$8,695,471,067	\$9,136,195,273	\$9,888,857,220	\$10,761,416,600	\$12,313,086,736	\$13,618,810,220	\$15,193,106,428	9.7%	12.4%
Age 15 to 20	\$6,686,301,895	\$7,225,169,846	\$7,883,543,979	\$8,410,989,581	\$9,347,829,731	\$9,950,270,445	\$10,447,869,272	7.7%	8.5%
Age 21 to 44	\$19,905,431,735	\$19,103,064,655	\$19,612,330,142	\$20,887,562,199	\$23,222,692,507	\$25,064,295,672	\$26,456,362,745	4.9%	21.5%
Age 45 to 64	\$19,420,109,135	\$17,998,879,667	\$18,591,441,058	\$20,171,185,794	\$22,751,718,887	\$25,013,638,169	\$26,139,810,585	5.1%	21.3%
Age 65 to 74	\$6,511,981,259	\$5,069,775,857	\$4,965,827,841	\$5,393,012,937	\$5,934,890,794	\$6,289,735,066	\$6,478,805,810	-0.1%	5.3%
Age 75 to 84	\$8,090,825,106	\$6,671,296,120	\$6,466,596,950	\$6,703,288,789	\$7,067,767,410	\$7,364,559,423	\$7,456,971,220	-1.4%	6.1%
Age 85 and Over	\$7,917,974,344	\$7,066,856,982	\$7,146,083,458	\$7,367,573,799	\$7,820,242,611	\$8,224,945,086	\$8,377,186,812	0.9%	6.8%
Age Unknown	\$4,940,092,845	\$4,383,162,312	\$5,169,888,266	\$3,585,026,200	\$2,440,672,037	\$3,302,524,621	\$5,540,495,805	1.9%	4.5%
Total*	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%
By Race									
White	\$47,855,600,007	\$43,734,919,697	\$44,361,174,373	\$46,925,820,063	\$51,457,355,222	\$54,941,711,910	\$57,650,988,610	3.2%	47.0%
Black	\$24,893,117,970	\$24,386,742,974	\$25,800,739,173	\$27,755,151,128	\$30,585,888,820	\$32,280,959,425	\$33,925,259,535	5.3%	27.6%
Hispanic, American Indian or Asian	\$10,128,688,266	\$10,130,255,483	\$10,935,924,405	\$12,391,624,311	\$14,182,560,796	\$15,863,887,160	\$16,667,931,265	8.7%	13.6%
Other / Unknown	\$9,906,049,384	\$9,464,216,638	\$10,644,740,244	\$9,870,184,263	\$10,041,435,982	\$11,769,764,142	\$14,533,770,244	6.6%	11.8%
Total*	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%
By Sex									
Female	\$52,856,062,691	\$49,601,810,377	\$51,120,559,324	\$54,897,166,018	\$60,670,579,820	\$64,929,124,318	\$68,161,708,132	4.3%	55.5%
Male	\$34,963,984,916	\$33,710,990,646	\$35,433,290,305	\$38,448,708,282	\$43,061,044,994	\$46,610,653,276	\$49,051,050,176	5.8%	40.0%
Unknown	\$4,963,408,020	\$4,403,333,769	\$5,188,728,566	\$3,596,905,465	\$2,535,616,006	\$3,316,545,043	\$5,565,191,346	1.9%	4.5%
Total*	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	4.8%	100.0%

Source: MSIS data for FFY 05-11.

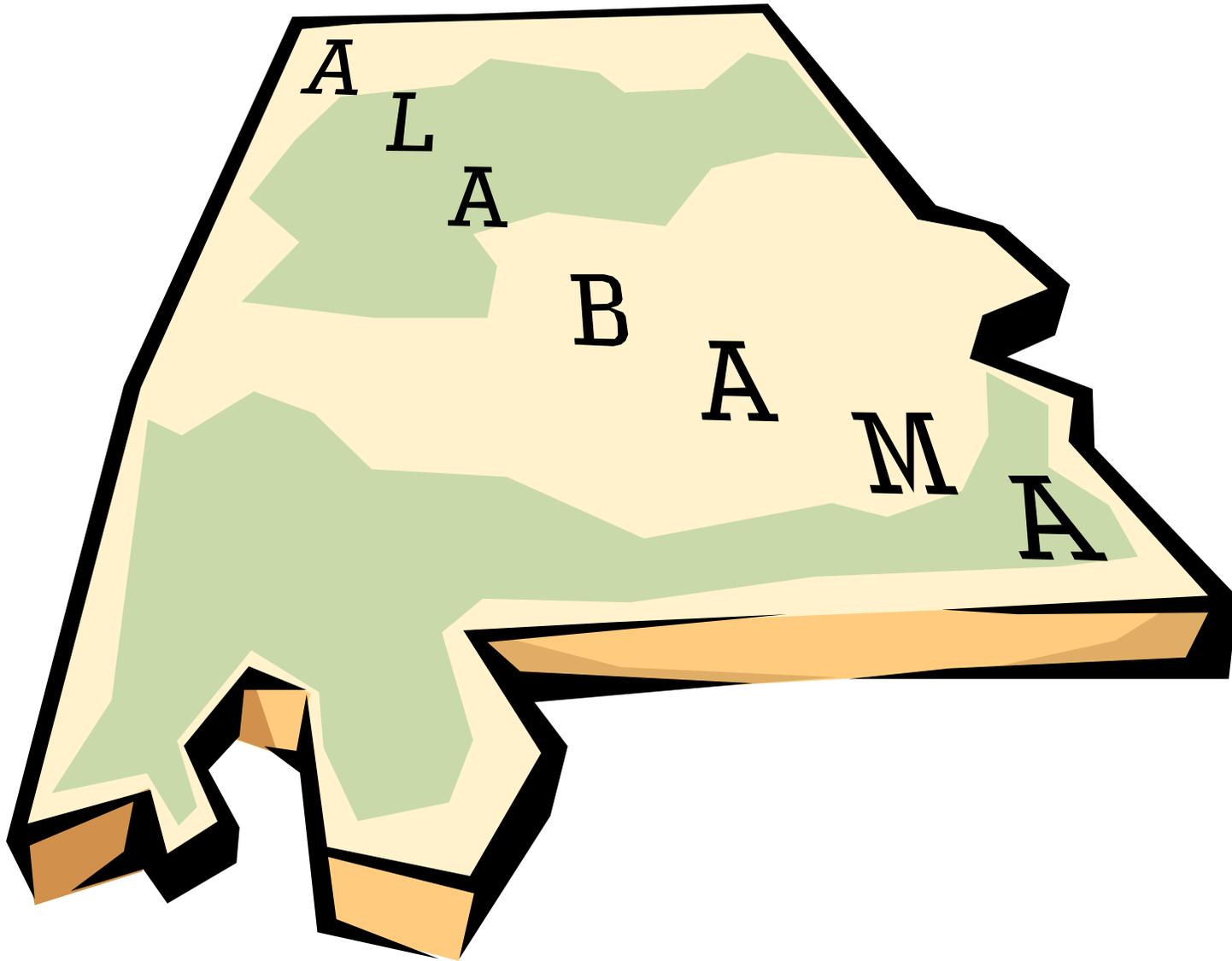
SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

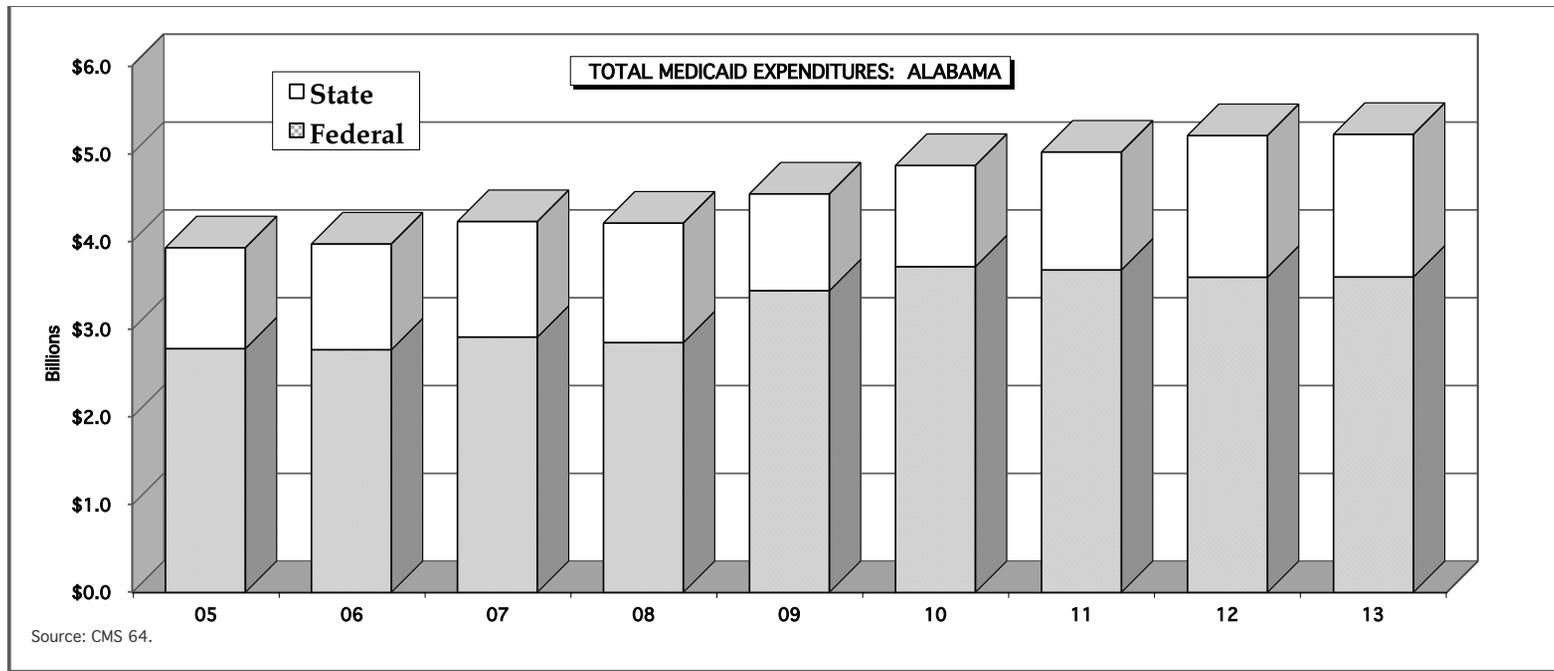
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
By Maintenance Assistance Status								
Receiving Cash Assistance or Eligible Under Section 1931	\$5,840.45	\$5,734.58	\$6,119.72	\$6,355.71	\$6,581.02	\$6,750.71	\$6,846.51	2.7%
Poverty Related Eligibles	\$2,102.86	\$1,985.48	\$2,006.95	\$2,296.88	\$2,251.98	\$2,290.63	\$2,316.00	1.6%
Medically Needy	\$7,879.45	\$7,910.64	\$8,811.74	\$9,345.30	\$10,409.79	\$10,019.46	\$9,404.64	3.0%
Other Eligibles	\$7,723.59	\$7,080.87	\$8,005.14	\$8,098.02	\$9,193.53	\$9,110.57	\$9,041.09	2.7%
Maintenance Assistance Status Unknown	\$3,405.58	\$2,987.69	\$3,682.46	\$2,773.03	\$1,591.47	\$2,120.24	\$3,035.16	-1.9%
Total*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%
By Basis of Eligibility								
Aged, Blind, or Disable	\$11,969.21	\$10,927.29	\$11,559.61	\$12,018.19	\$12,751.13	\$13,254.15	\$13,258.82	1.7%
Children	\$1,542.22	\$1,572.86	\$1,740.17	\$1,919.16	\$2,052.01	\$2,092.13	\$2,161.82	5.8%
Foster Care Children	\$6,969.31	\$7,046.23	\$7,584.22	\$7,072.56	\$7,061.86	\$7,094.39	\$7,092.31	0.3%
Adults	\$2,879.77	\$2,825.41	\$3,049.39	\$3,214.74	\$3,415.52	\$3,495.20	\$3,601.65	3.8%
Basis of Eligibility Unknown	\$3,458.54	\$3,073.45	\$3,800.85	\$2,927.03	\$1,781.09	\$2,252.31	\$3,350.67	-0.5%
Total*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%
By Age								
Under Age 1	\$3,686.98	\$3,952.71	\$4,169.74	\$4,446.09	\$4,705.37	\$4,602.22	\$4,581.35	3.7%
Age 1 to 5	\$1,859.20	\$1,897.39	\$2,113.40	\$2,332.22	\$2,504.71	\$2,527.29	\$2,605.25	5.8%
Age 6 to 14	\$1,770.42	\$1,835.52	\$2,033.56	\$2,198.86	\$2,335.52	\$2,362.83	\$2,426.82	5.4%
Age 15 to 20	\$2,785.91	\$2,879.93	\$3,178.27	\$3,365.76	\$3,524.45	\$3,566.78	\$3,478.53	3.8%
Age 21 to 44	\$5,212.53	\$5,118.21	\$5,448.81	\$5,680.98	\$5,880.98	\$5,884.33	\$5,966.03	2.3%
Age 45 to 64	\$11,160.87	\$10,372.05	\$10,982.85	\$11,407.33	\$12,000.85	\$12,433.28	\$12,343.30	1.7%
Age 65 to 74	\$8,415.87	\$6,731.64	\$7,271.06	\$7,678.38	\$8,313.69	\$8,688.32	\$8,766.35	0.7%
Age 75 to 84	\$12,177.15	\$10,335.31	\$11,113.97	\$11,452.52	\$12,207.99	\$12,726.33	\$12,887.78	0.9%
Age 85 and Over	\$18,753.15	\$17,038.92	\$18,169.83	\$18,561.77	\$19,641.50	\$20,573.32	\$20,964.56	1.9%
Age Unknown	\$3,415.64	\$2,987.60	\$3,683.29	\$2,773.01	\$1,593.93	\$2,180.63	\$3,576.94	0.8%
Total*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%
By Race								
White	\$5,470.89	\$5,098.37	\$5,401.05	\$5,653.94	\$5,864.07	\$5,936.02	\$5,946.79	1.4%
Black	\$3,800.32	\$3,694.17	\$4,057.31	\$4,324.06	\$4,582.68	\$4,643.05	\$4,662.06	3.5%
Hispanic, American Indian or Asian	\$2,902.03	\$2,788.81	\$2,945.74	\$3,200.53	\$3,379.86	\$3,453.23	\$3,380.60	2.6%
Other/Unknown	\$4,397.12	\$4,060.86	\$4,692.04	\$4,347.15	\$3,743.33	\$4,148.63	\$4,991.69	2.1%
Total*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%
By Sex								
Female	\$4,582.08	\$4,290.65	\$4,549.32	\$4,786.19	\$5,002.21	\$5,061.10	\$5,076.82	1.7%
Male	\$4,350.48	\$4,160.51	\$4,483.63	\$4,751.72	\$4,970.90	\$5,018.19	\$4,989.31	2.3%
Unknown	\$3,380.06	\$2,975.96	\$3,669.91	\$2,768.51	\$1,650.18	\$2,179.45	\$3,576.33	0.9%
Total*	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.06	1.9%

Source: MSIS data for FFY 11.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$3,837,473,614	\$3,860,046,716	\$4,092,201,532	\$4,062,254,766	\$4,389,634,128	\$4,708,657,185	\$4,793,247,444	\$4,980,627,414	\$4,999,646,843	3.4%	30.3%
Federal Share	\$2,725,400,547	\$2,700,082,264	\$2,835,389,645	\$2,763,592,925	\$3,354,846,699	\$3,616,430,349	\$3,535,006,318	\$3,435,705,246	\$3,453,503,232	3.0%	26.7%
State Share	\$1,112,073,067	\$1,159,964,452	\$1,256,811,887	\$1,298,661,841	\$1,034,787,429	\$1,092,226,836	\$1,258,241,126	\$1,544,922,168	\$1,546,143,611	4.2%	39.0%
Administrative Costs	\$87,376,814	\$107,798,418	\$131,061,780	\$143,539,665	\$148,158,789	\$153,029,106	\$221,094,612	\$221,622,887	\$216,508,665	12.0%	147.8%
Federal Share	\$50,434,909	\$63,561,920	\$72,345,602	\$81,189,243	\$80,673,987	\$92,306,635	\$136,959,218	\$153,435,983	\$138,657,557	13.5%	174.9%
State Share	\$36,941,905	\$44,236,498	\$58,716,178	\$62,350,422	\$67,484,802	\$60,722,471	\$84,135,394	\$68,186,904	\$77,851,108	9.8%	110.7%
Admin. Costs as % of Payments	2.28%	2.79%	3.20%	3.53%	3.38%	3.25%	4.61%	4.45%	4.33%		
Federal Match Rate*	70.83%	69.51%	68.85%	67.62%	77.51%	77.53%	68.54%	68.62%	68.53%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

<u>Provider(s)</u>	Provider Taxes Currently in Place (FFY 11)	
	<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	\$1,900 per bed / year, capped at 6% of gross revenue (plus a supplemental tax of \$1,603.08 per bed effective Oct 2011 through Sept 2013)	\$77,967,957
Pharmacies	\$.10 per prescription over \$3.00	\$9,116,802
Private Hospitals	5.38% of net patient revenue for FY 2010 and 2011	\$215,521,701
Total		\$302,606,460

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	<i>Annual Change</i>
General Hospitals	\$405,621,719	\$413,662,335	\$417,381,604	\$425,584,054	\$452,632,758	\$463,824,975	\$445,819,332	\$455,169,284	\$470,923,104	2.0%
Mental Hospitals	\$3,301,620	\$3,301,620	\$3,301,620	\$2,751,350	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$0	-100.0%
Total	\$408,923,339	\$416,963,955	\$420,683,224	\$428,335,404	\$455,934,378	\$467,126,595	\$449,120,952	\$458,470,904	\$470,923,104	1.9%

ACA MEDICAID EXPANSION

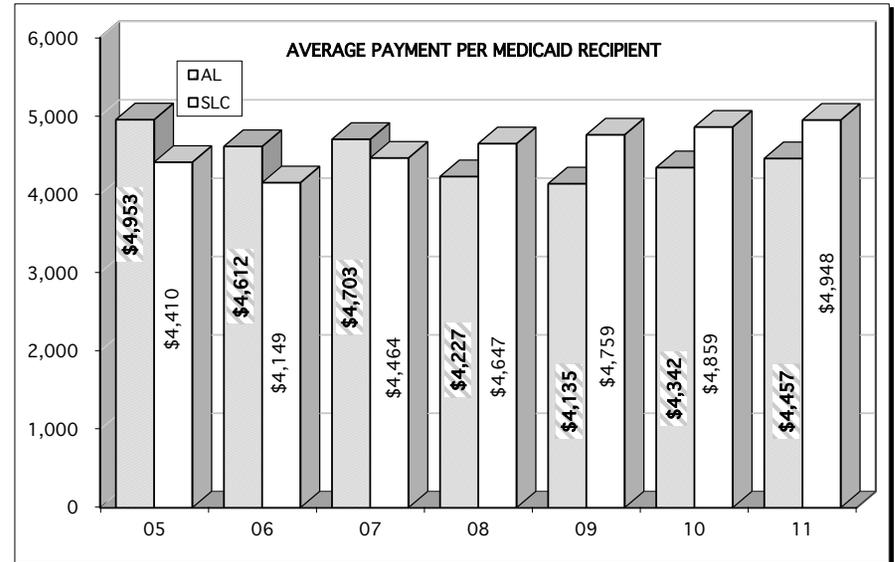
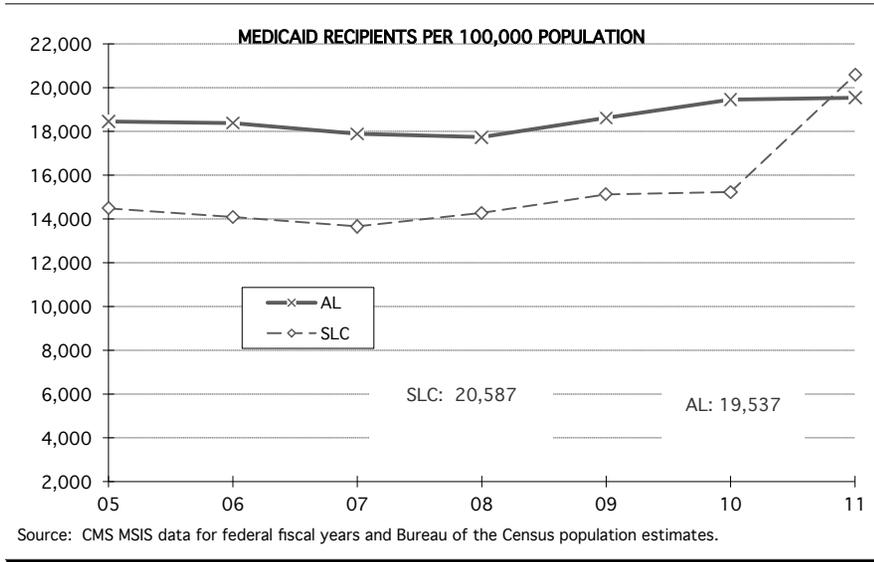
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<i>Rank in U.S.</i>
State population—July 1, 2011*	4,802,740	23
Per capita personal income**	\$34,650	42
Median household income**	\$42,245	42
Population below Federal Poverty Level*	917,323	
Percent of total state population	19.1%	7
Population without health insurance coverage*	622,000	23
Percent of total state population	13.0%	
Recipients of Food Stamps***	920,365	15
Total value of issuance***	\$1,492,961,298	14
Average monthly benefit per recipient	\$135.18	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>Annual Change</u>
01. General Hospital	68,607	65,573	67,388	49,018	36,205	35,307	110,570	8.3%
02. Mental Hospital	263	194	216	2,007	2,426	2,516	2,645	46.9%
03. Skilled and Intermediate (non-MR) Care Nursing	26,448	26,312	25,868	25,671	25,554	25,298	28,523	1.3%
04. Intermediate Care for Mentally Retarded	243	248	248	241	242	223	202	-3.0%
05. Physician Services	558,443	567,822	570,201	576,776	623,516	662,774	678,316	3.3%
06. Dental Services	167,899	176,271	179,060	196,167	227,317	259,209	276,224	8.7%
07. Other Practitioners	107,342	110,992	116,684	124,117	142,475	156,203	165,461	7.5%
08. Outpatient Hospital	291,596	295,665	293,831	299,646	327,262	360,775	364,875	3.8%
09. Clinic Services	295,073	302,853	280,047	278,508	306,918	362,706	353,152	3.0%
10. Lab and X-Ray	376,910	375,237	385,127	421,118	461,938	495,940	497,068	4.7%
11. Home Health	76,983	76,071	75,430	64,697	68,623	73,129	72,081	-1.1%
12. Prescribed Drugs	545,201	544,417	505,616	509,826	545,282	583,739	608,000	1.8%
13. Family Planning	2,913	3,079	2,957	3,741	4,738	4,614	4,603	7.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	133,631	131,029	128,264	168,930	204,737	204,869	183,446	5.4%
16. Personal Care Support Services	43,943	48,128	46,317	101,727	145,524	168,789	184,377	27.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	597,730	603,000	596,532	621,389	662,117	749,722	57,998	-32.2%
19. Primary Care Case Management (PCCM) Services	415,405	448,694	439,173	435,718	438,425	471,759	501,754	3.2%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES								<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$176,338,839	\$166,695,824	\$171,416,239	\$126,275,211	\$144,544,289	\$341,508,793	\$924,933,298	31.8%	22.1%
02. Mental Hospital	\$9,878,954	\$10,633,211	\$11,702,985	\$47,894,370	\$60,930,775	\$60,622,311	\$64,620,918	36.8%	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$774,335,142	\$792,659,930	\$820,615,098	\$829,731,975	\$872,076,022	\$876,301,560	\$901,659,748	2.6%	21.6%
04. Intermediate Care for Mentally Retarded	\$27,431,503	\$26,936,270	\$30,606,453	\$34,856,527	\$38,024,190	\$34,861,457	\$32,104,306	2.7%	0.8%
05. Physician Services	\$235,340,335	\$276,522,480	\$311,748,122	\$313,201,989	\$323,342,913	\$348,142,109	\$362,753,026	7.5%	8.7%
06. Dental Services	\$48,614,051	\$52,972,028	\$54,713,233	\$63,870,674	\$77,960,218	\$88,031,415	\$91,292,072	11.1%	2.2%
07. Other Practitioners	\$10,830,962	\$12,314,725	\$13,386,908	\$13,518,184	\$15,215,940	\$20,999,525	\$22,045,682	12.6%	0.5%
08. Outpatient Hospital	\$62,788,641	\$68,105,647	\$74,782,666	\$73,858,476	\$83,575,478	\$94,758,630	\$204,840,883	21.8%	4.9%
09. Clinic Services	\$267,748,316	\$268,237,679	\$243,670,395	\$232,056,508	\$255,922,828	\$283,865,867	\$293,194,113	1.5%	7.0%
10. Lab and X-Ray	\$57,300,821	\$68,554,152	\$76,879,905	\$68,901,164	\$69,306,069	\$81,270,922	\$82,487,276	6.3%	2.0%
11. Home Health	\$47,034,889	\$47,135,428	\$50,979,695	\$52,433,571	\$59,199,270	\$61,194,617	\$57,127,796	3.3%	1.4%
12. Prescribed Drugs	\$609,128,245	\$463,670,108	\$409,691,488	\$441,743,108	\$471,202,013	\$508,685,893	\$508,098,234	-3.0%	12.1%
13. Family Planning	\$1,088,889	\$1,117,815	\$1,033,968	\$2,017,804	\$2,612,177	\$2,246,773	\$8,547,489	41.0%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$924,375,329	\$618,719,439	\$630,748,440	\$485,161,347	\$499,614,631	\$391,125,812	\$382,244,296	-13.7%	9.1%
16. Personal Care Support Services	\$107,426,471	\$119,326,832	\$118,641,386	\$139,251,195	\$149,551,126	\$159,465,162	\$165,402,150	7.5%	4.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$779,890,500	\$883,623,507	\$862,958,920	\$572,171,641	\$492,295,533	\$677,272,610	\$68,989,146	-33.2%	1.6%
19. Primary Care Case Management (PCCM) Services	\$14,651,858	\$19,534,224	\$18,669,112	\$10,772,816	\$10,129,216	\$11,155,674	\$12,076,717	-3.2%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 11</i>
01. General Hospital	\$2,570.27	\$2,542.14	\$2,543.72	\$2,576.10	\$3,992.38	\$9,672.55	\$8,365.14	21.7%	29.8%
02. Mental Hospital	\$37,562.56	\$54,810.37	\$54,180.49	\$23,863.66	\$25,115.74	\$24,094.72	\$24,431.35	-6.9%	28.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$29,277.64	\$30,125.42	\$31,723.18	\$32,321.76	\$34,126.79	\$34,639.16	\$31,611.67	1.3%	12.9%
04. Intermediate Care for Mentally Retarded	\$112,886.84	\$108,613.99	\$123,413.12	\$144,632.89	\$157,124.75	\$156,329.40	\$158,932.21	5.9%	51.4%
05. Physician Services	\$421.42	\$486.99	\$546.73	\$543.02	\$518.58	\$525.28	\$534.78	4.1%	-6.3%
06. Dental Services	\$289.54	\$300.51	\$305.56	\$325.59	\$342.96	\$339.62	\$330.50	2.2%	-37.2%
07. Other Practitioners	\$100.90	\$110.95	\$114.73	\$108.91	\$106.80	\$134.44	\$133.24	4.7%	-22.3%
08. Outpatient Hospital	\$215.33	\$230.35	\$254.51	\$246.49	\$255.38	\$262.65	\$561.40	17.3%	-23.7%
09. Clinic Services	\$907.40	\$885.70	\$870.11	\$833.21	\$833.85	\$782.63	\$830.22	-1.5%	4.2%
10. Lab and X-Ray	\$152.03	\$182.70	\$199.62	\$163.61	\$150.03	\$163.87	\$165.95	1.5%	-30.9%
11. Home Health	\$610.98	\$619.62	\$675.85	\$810.45	\$862.67	\$836.80	\$792.55	4.4%	-82.8%
12. Prescribed Drugs	\$1,117.25	\$851.68	\$810.28	\$866.46	\$864.14	\$871.43	\$835.69	-4.7%	-14.1%
13. Family Planning	\$373.80	\$363.04	\$349.67	\$539.38	\$551.32	\$486.95	\$1,856.94	30.6%	82.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$6,917.37	\$4,722.00	\$4,917.58	\$2,871.97	\$2,440.28	\$1,909.15	\$2,083.69	-18.1%	-25.7%
16. Personal Care Support Services	\$2,444.68	\$2,479.36	\$2,561.51	\$1,368.87	\$1,027.67	\$944.76	\$897.09	-15.4%	-60.8%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,304.75	\$1,465.38	\$1,446.63	\$920.79	\$743.52	\$903.36	\$1,189.51	-1.5%	-42.6%
19. Primary Care Case Management (PCCM) Services	\$35.27	\$43.54	\$42.51	\$24.72	\$23.10	\$23.65	\$24.07	-6.2%	-50.9%
Total (Average)	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%

TOTAL PER CAPITA EXPENDITURES

	\$863.54	\$863.01	\$910.60	\$899.16	\$963.70	\$1,015.94	\$1,044.06	3.2%	-8.2%
--	-----------------	-----------------	-----------------	-----------------	-----------------	-------------------	-------------------	------	-------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	259,393	256,803	248,032	247,282	257,873	273,296	273,785	0.9%	29.2%
Poverty Related Eligibles	430,979	447,208	450,124	451,709	479,464	516,879	530,759	3.5%	56.6%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	120,200	121,095	104,804	103,068	110,053	114,640	115,979	-0.6%	12.4%
Maintenance Assistance Status Unknown	28,215	19,882	26,754	27,756	29,351	26,084	17,790	-7.4%	1.9%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	249,807	253,794	254,543	258,862	264,763	270,214	267,246	1.1%	28.5%
Children	436,829	429,924	421,106	418,460	447,907	488,169	504,268	2.4%	53.7%
Foster Care Children	7,649	8,256	8,616	9,038	9,301	10,190	9,450	3.6%	1.0%
Adults	115,918	132,755	118,246	115,211	124,875	136,242	139,559	3.1%	14.9%
Basis of Eligibility Unknown	28,584	20,259	27,203	28,244	29,895	26,084	17,790	-7.6%	1.9%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%	100.0%
By Age									
Under Age 1	30,774	33,024	34,566	33,050	33,897	35,318	34,709	2.0%	3.7%
Age 1 to 5	154,664	156,261	153,813	157,781	168,513	181,041	184,710	3.0%	19.7%
Age 6 to 14	196,199	199,367	193,733	191,233	204,848	224,868	233,395	2.9%	24.9%
Age 15 to 20	100,592	103,676	101,686	101,048	106,984	115,148	115,280	2.3%	12.3%
Age 21 to 44	166,785	167,669	153,963	150,728	160,994	173,083	176,247	0.9%	18.8%
Age 45 to 64	76,586	80,078	81,657	84,674	89,432	94,185	96,837	4.0%	10.3%
Age 65 to 74	33,724	34,343	33,791	34,879	35,082	34,789	34,588	0.4%	3.7%
Age 75 to 84	30,253	30,084	29,417	28,971	28,288	27,635	26,812	-2.0%	2.9%
Age 85 and Over	20,995	20,604	20,334	19,695	19,352	18,748	17,945	-2.6%	1.9%
Age Unknown	28,215	19,882	26,754	27,756	29,351	26,084	17,790	-7.4%	1.9%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%	100.0%
By Race									
White	364,289	369,020	358,928	357,479	376,789	403,780	414,189	2.2%	44.1%
Black	391,739	395,785	378,753	373,742	392,518	414,866	417,668	1.1%	44.5%
Hispanic, American Indian or Asian	31,021	36,447	40,849	45,906	51,812	57,791	59,843	11.6%	6.4%
Other/Unknown	51,738	43,736	51,184	52,688	55,622	54,462	46,613	-1.7%	5.0%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%	100.0%
By Sex									
Female	495,578	501,675	483,065	483,246	509,467	540,785	550,860	1.8%	58.7%
Male	309,636	316,636	312,864	314,590	334,089	358,852	364,587	2.8%	38.9%
Unknown	33,573	26,677	33,785	31,979	33,185	31,262	22,866	-6.2%	2.4%
Total*	838,787	844,988	829,714	829,815	876,741	930,899	938,313	1.9%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,302,120,865	\$1,278,840,251	\$1,281,792,150	\$1,355,572,988	\$1,459,804,425	\$1,566,688,830	\$1,717,401,645	4.7%	41.1%
Poverty Related Eligibles	\$657,964,464	\$732,243,488	\$769,697,921	\$818,124,466	\$895,495,249	\$1,031,163,953	\$918,901,533	5.7%	22.0%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$1,125,540,828	\$1,083,902,363	\$1,067,092,028	\$1,109,340,337	\$1,169,333,232	\$1,163,774,756	\$1,256,757,991	1.9%	30.0%
Maintenance Assistance Status Unknown	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	\$289,355,981	-19.6%	6.9%
Total*	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,124,907,595	\$2,058,360,791	\$2,080,771,020	\$2,138,851,074	\$2,258,607,518	\$2,456,416,861	\$2,535,824,243	3.0%	60.6%
Children	\$680,154,703	\$718,557,951	\$725,465,434	\$797,240,646	\$887,740,884	\$1,031,835,895	\$880,830,477	4.4%	21.1%
Foster Care Children	\$88,935,786	\$79,214,130	\$73,613,904	\$90,470,319	\$94,067,708	\$98,098,591	\$104,678,852	2.8%	2.5%
Adults	\$187,369,386	\$234,120,091	\$232,749,762	\$249,000,511	\$276,882,499	\$175,276,192	\$358,469,510	11.4%	8.6%
Basis of Eligibility Unknown	\$1,072,836,275	\$806,506,336	\$789,644,893	\$232,154,010	\$108,204,079	\$279,881,591	\$302,614,068	-19.0%	7.2%
Total*	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%
By Age									
Under Age 1	\$55,663,140	\$70,573,979	\$75,383,247	\$77,202,297	\$77,094,250	\$84,453,331	\$205,885,660	24.4%	4.9%
Age 1 to 5	\$264,315,065	\$287,476,005	\$295,113,506	\$334,563,770	\$361,996,577	\$407,303,308	\$369,926,892	5.8%	8.8%
Age 6 to 14	\$382,720,006	\$403,304,095	\$405,374,252	\$447,885,162	\$499,863,506	\$580,839,967	\$443,993,226	2.5%	10.6%
Age 15 to 20	\$265,260,708	\$284,359,491	\$288,093,502	\$331,625,076	\$367,365,133	\$404,829,455	\$400,824,984	7.1%	9.6%
Age 21 to 44	\$526,837,753	\$535,635,179	\$538,747,690	\$568,008,689	\$616,219,304	\$633,915,299	\$732,678,702	5.7%	17.5%
Age 45 to 64	\$573,486,884	\$585,727,448	\$601,021,099	\$624,482,146	\$670,494,152	\$721,695,095	\$796,490,023	5.6%	19.0%
Age 65 to 74	\$250,756,945	\$222,277,889	\$224,881,246	\$222,378,407	\$234,777,967	\$243,222,020	\$251,005,189	0.0%	6.0%
Age 75 to 84	\$357,985,806	\$321,465,300	\$311,684,650	\$304,825,177	\$313,932,937	\$309,475,506	\$317,926,281	-2.0%	7.6%
Age 85 and Over	\$408,599,850	\$384,166,716	\$378,282,907	\$372,067,067	\$382,889,080	\$375,893,558	\$374,330,212	-1.4%	9.0%
Age Unknown	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	\$289,355,981	-19.6%	6.9%
Total*	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%
By Race									
White	\$1,714,530,536	\$1,699,567,621	\$1,708,039,025	\$1,781,592,444	\$1,896,148,964	\$2,004,427,033	\$2,061,088,985	3.1%	49.3%
Black	\$1,198,176,224	\$1,212,677,449	\$1,213,120,505	\$1,280,063,350	\$1,383,660,038	\$1,477,349,657	\$1,543,115,379	4.3%	36.9%
Hispanic, American Indian or Asian	\$59,189,918	\$72,075,470	\$82,707,026	\$98,925,333	\$113,477,486	\$132,680,641	\$118,206,956	12.2%	2.8%
Other/Unknown	\$1,182,307,067	\$912,438,759	\$898,378,457	\$347,135,433	\$232,216,200	\$427,051,799	\$460,005,830	-14.6%	11.0%
Total*	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%
By Sex									
Female	\$1,970,268,935	\$1,942,884,948	\$1,933,171,358	\$2,010,867,810	\$2,142,114,676	\$2,250,761,413	\$2,337,293,822	2.9%	55.9%
Male	\$1,107,551,291	\$1,141,018,091	\$1,173,064,473	\$1,263,577,847	\$1,376,546,272	\$1,501,280,509	\$1,534,756,540	5.6%	36.7%
Unknown	\$1,076,383,519	\$812,856,260	\$796,009,182	\$233,270,903	\$106,841,740	\$289,467,208	\$310,366,788	-18.7%	7.4%
Total*	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	0.1%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,019.88	\$4,979.85	\$5,167.85	\$5,481.89	\$5,660.94	\$5,732.57	\$6,272.81	3.8%	-8.4%
Poverty Related Eligibles	\$1,526.67	\$1,637.37	\$1,709.97	\$1,811.18	\$1,867.70	\$1,994.98	\$1,731.30	2.1%	-25.2%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$9,363.90	\$8,950.84	\$10,181.79	\$10,763.19	\$10,625.18	\$10,151.56	\$10,836.08	2.5%	19.9%
Maintenance Assistance Status Unknown	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	\$16,265.09	-13.1%	435.9%
Total*	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,506.20	\$8,110.36	\$8,174.54	\$8,262.51	\$8,530.68	\$9,090.64	\$9,488.73	1.8%	-28.4%
Children	\$1,557.03	\$1,671.36	\$1,722.76	\$1,905.18	\$1,981.98	\$2,113.69	\$1,746.75	1.9%	-19.2%
Foster Care Children	\$11,627.11	\$9,594.73	\$8,543.86	\$10,009.99	\$10,113.72	\$9,626.95	\$11,077.13	-0.8%	56.2%
Adults	\$1,616.40	\$1,763.55	\$1,968.35	\$2,161.26	\$2,217.28	\$1,286.51	\$2,568.59	8.0%	-28.7%
Basis of Eligibility Unknown	\$37,532.76	\$39,809.78	\$29,027.86	\$8,219.59	\$3,619.47	\$10,730.01	\$17,010.35	-12.4%	407.7%
Total*	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%
By Age									
Under Age 1	\$1,808.77	\$2,137.05	\$2,180.85	\$2,335.92	\$2,274.37	\$2,391.23	\$5,931.77	21.9%	29.5%
Age 1 to 5	\$1,708.96	\$1,839.72	\$1,918.65	\$2,120.43	\$2,148.18	\$2,249.78	\$2,002.74	2.7%	-23.1%
Age 6 to 14	\$1,950.67	\$2,022.92	\$2,092.44	\$2,342.09	\$2,440.17	\$2,583.03	\$1,902.33	-0.4%	-21.6%
Age 15 to 20	\$2,637.00	\$2,742.77	\$2,833.17	\$3,281.86	\$3,433.83	\$3,515.73	\$3,476.97	4.7%	0.0%
Age 21 to 44	\$3,158.78	\$3,194.60	\$3,499.20	\$3,768.44	\$3,827.59	\$3,662.49	\$4,157.11	4.7%	-30.3%
Age 45 to 64	\$7,488.14	\$7,314.46	\$7,360.31	\$7,375.13	\$7,497.25	\$7,662.53	\$8,225.06	1.6%	-33.4%
Age 65 to 74	\$7,435.56	\$6,472.29	\$6,655.06	\$6,375.71	\$6,692.26	\$6,991.35	\$7,257.00	-0.4%	-17.2%
Age 75 to 84	\$11,833.07	\$10,685.59	\$10,595.39	\$10,521.73	\$11,097.74	\$11,198.68	\$11,857.61	0.0%	-8.0%
Age 85 and Over	\$19,461.77	\$18,645.25	\$18,603.47	\$18,891.45	\$19,785.50	\$20,049.80	\$20,859.86	1.2%	-0.5%
Age Unknown	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	\$16,265.09	-13.1%	354.7%
Total*	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%
By Race									
White	\$4,706.51	\$4,605.62	\$4,758.72	\$4,983.77	\$5,032.39	\$4,964.16	\$4,976.20	0.9%	-16.3%
Black	\$3,058.61	\$3,063.98	\$3,202.93	\$3,424.99	\$3,525.09	\$3,561.03	\$3,694.60	3.2%	-20.8%
Hispanic, American Indian or Asian	\$1,908.06	\$1,977.54	\$2,024.70	\$2,154.95	\$2,190.18	\$2,295.87	\$1,975.28	0.6%	-41.6%
Other/Unknown	\$22,851.81	\$20,862.42	\$17,551.94	\$6,588.51	\$4,174.90	\$7,841.28	\$9,868.62	-13.1%	97.7%
Total*	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%
By Sex									
Female	\$3,975.70	\$3,872.80	\$4,001.89	\$4,161.17	\$4,204.62	\$4,162.03	\$4,242.99	1.1%	-16.4%
Male	\$3,576.95	\$3,603.56	\$3,749.44	\$4,016.59	\$4,120.30	\$4,183.56	\$4,209.58	2.8%	-15.6%
Unknown	\$32,060.99	\$30,470.30	\$23,561.02	\$7,294.50	\$3,219.58	\$9,259.40	\$13,573.29	-13.3%	279.5%
Total*	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	-1.7%	-9.9%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2011; state annual report for FY 11; and state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Home and Community-Based Waiver for Persons with Intellectual Disabilities (ID): Operating since 1981. Provides services to individuals who are age 3 or older diagnosed with a diagnosis of intellectual disability.
- State of Alabama Independent Living (SAIL): Operating since 1992. Provide services to disabled individuals who are at least 18 years of age, with specific medical diagnoses.
- Living at Home Waiver for Persons w/ID (LAH): Operating since 2002. Provide services to individuals who are age 3 or older diagnosed with an intellectual disability.
- HIV / AIDS Waiver: Provides services to individuals who are at least 21 years of age and who have a diagnosis of HIV / AIDS and / or related illness, operating since 2003.
- Elderly and Disabled Waiver, provides services that would allow elderly and / or disabled individuals to live in the community who otherwise would require nursing home care.
- Alabama Technology Assisted (TA) Waiver is designed for individuals (over 21) who have had a tracheostomy or who are ventilator dependent and require skilled nursing services.
- Alabama Community Transition (ACT) Waiver: Purpose: This waiver will serve individuals with disabilities or a long term illness who currently live in a nursing facility and who desire to transition to the home or community setting.

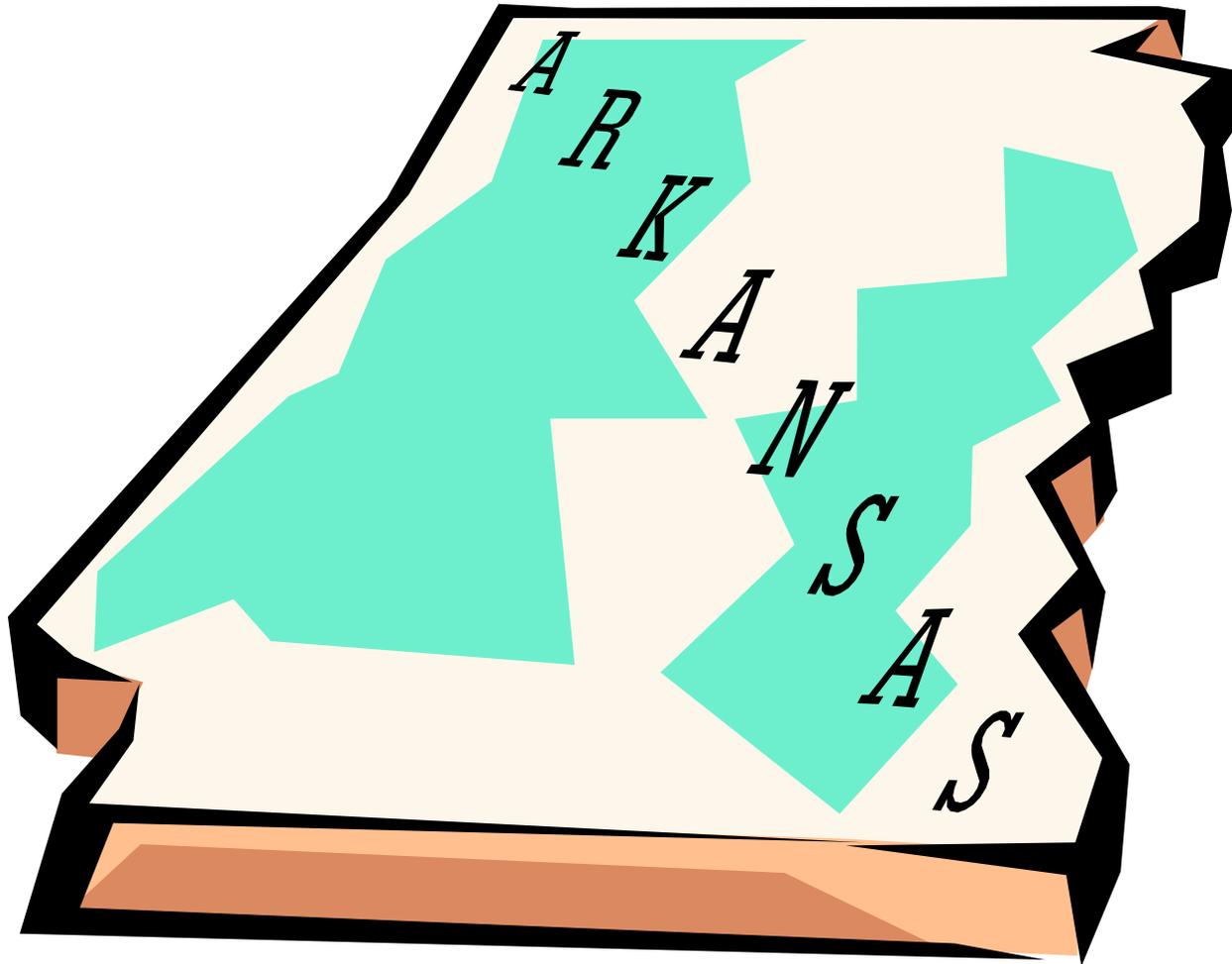
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Maternity Care Program
- 61.06% of Medicaid enrollment in managed care as of July 1, 2011

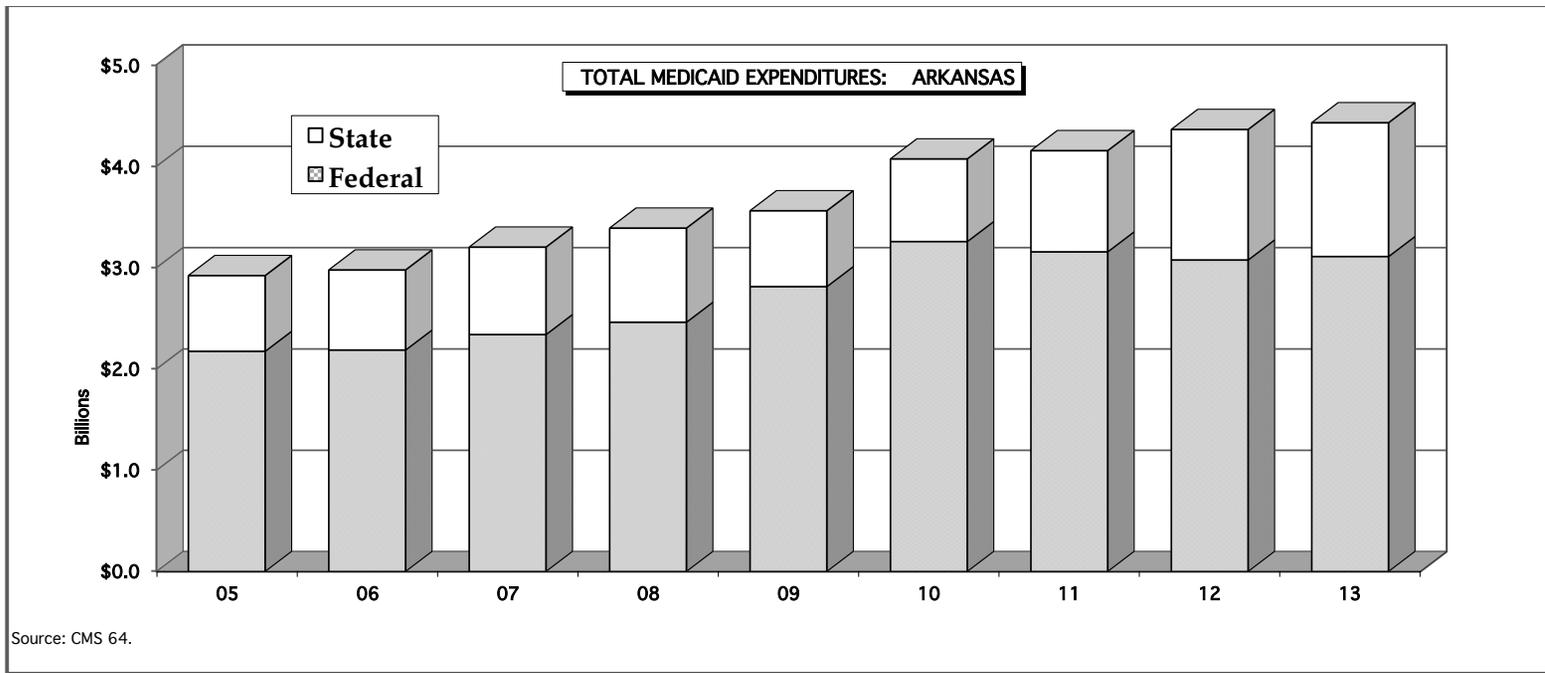
Children's Health Insurance Program: All Kids (2011)

- 109,255 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 77.98% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$2,809,920,508	\$2,854,059,263	\$3,060,407,830	\$3,232,563,814	\$3,387,530,449	\$3,880,864,886	\$3,951,827,218	\$4,105,082,591	\$4,156,350,929	5.0%	47.9%
Federal Share	\$2,103,823,129	\$2,110,542,036	\$2,251,500,259	\$2,364,628,419	\$2,706,528,407	\$3,143,505,057	\$3,036,154,290	\$2,908,201,178	\$2,936,643,329	4.3%	39.6%
State Share	\$706,097,379	\$743,517,227	\$808,907,571	\$867,935,395	\$681,002,042	\$737,359,829	\$915,672,928	\$1,196,881,413	\$1,219,707,600	7.1%	72.7%
Administrative Costs	\$110,188,017	\$121,527,837	\$140,666,972	\$155,876,400	\$172,088,942	\$190,323,829	\$201,171,041	\$256,832,288	\$272,039,980	12.0%	146.9%
Federal Share	\$68,826,896	\$74,784,233	\$86,725,597	\$94,967,171	\$104,677,901	\$112,150,652	\$117,996,555	\$165,776,769	\$171,311,743	12.1%	148.9%
State Share	\$41,361,121	\$46,743,604	\$53,941,375	\$60,909,229	\$67,411,041	\$78,173,177	\$83,174,486	\$91,055,519	\$100,728,237	11.8%	143.5%
Admin. Costs as % of Payments	3.92%	4.26%	4.60%	4.82%	5.08%	4.90%	5.09%	6.26%	6.55%		
Federal Match Rate*	74.75%	73.77%	73.37%	72.94%	80.46%	81.18%	71.37%	70.71%	70.17%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Quality Assurance Fee on Nursing Homes		
Nursing Homes	\$9.93 per patient day	\$65,259,267
Hospital Assessment Fees		
on net patient revenue	up to 1%	\$47,687,035
ICF/MR	\$16.96 per patient day	\$8,909,353
Total		\$121,855,655

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	<i>Annual Change</i>
General Hospitals	\$36,687,967	\$38,184,249	\$45,622,510	\$46,145,283	\$63,169,873	\$60,092,015	\$61,223,442	\$60,628,045	\$61,000,000	5.0%
Mental Hospitals	\$819,350	\$819,350	\$819,350	\$0	\$0	\$819,350	\$819,350	\$819,350	\$0	-100.0%
Total	\$37,507,317	\$39,003,599	\$46,441,860	\$46,145,283	\$63,169,873	\$60,911,365	\$62,042,792	\$61,447,395	\$61,000,000	4.6%

ACA MEDICAID EXPANSION

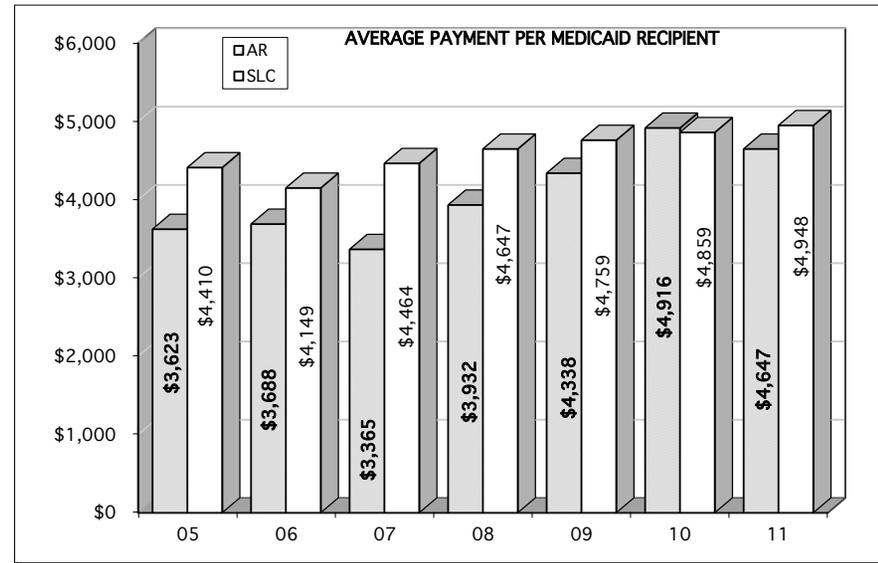
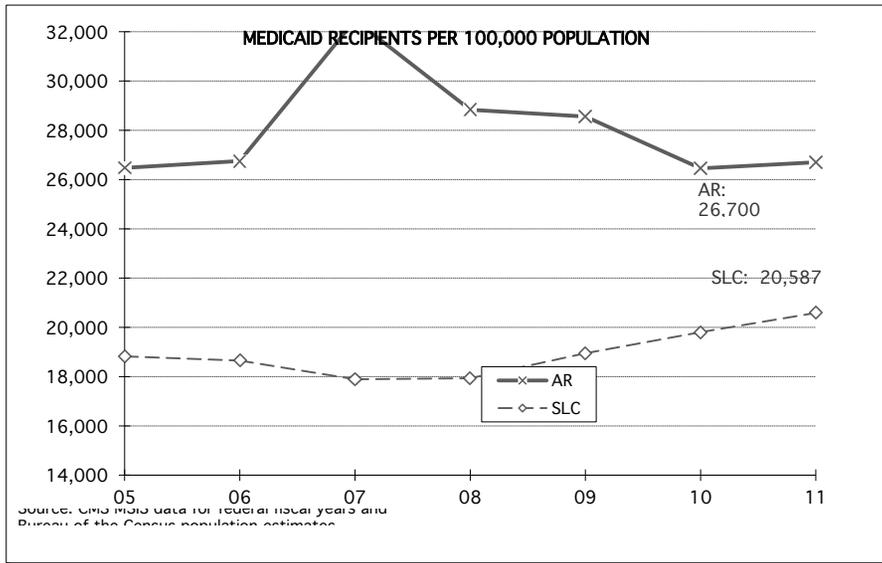
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<i>Rank in U.S.</i>
	State population—July 1, 2011*	2,937,979 32
	Per capita personal income**	\$34,014 44
	Median household income**	\$39,806 49
*Expanding Medicaid under ACA as of June 2014		
Expansion through 1115 Waiver	Population below Federal Poverty Level	567,030
	Percent of total state population	19.3% 3
Premium Assistance Model (use Medicaid funds to purchase health insurance coverage for newly eligible individuals under ACA from a Qualified Health Plan in Health Insurance Exchanges (Health Insurance Marketplace)	Population without health insurance coverage	508,000 28
	Percent of total state population	17.3%
*Coverage for certain Individuals (mainly adults) to 138% of the Federal Poverty Level	Recipients of Food Stamps***	486,451
	Total value of issuance***	\$722,195,399 29
	Average monthly benefit per recipient	\$123.72

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
01. General Hospital	102,864	102,498	143,247	113,615	107,433	106,618	103,300	0.1%
02. Mental Hospital	5,666	6,590	6,463	5,802	7,473	6,070	6,536	2.4%
03. Skilled and Intermediate (non-MR) Care Nursing	27,091	28,433	22,346	27,184	26,770	25,321	28,059	0.6%
04. Intermediate Care for Mentally Retarded	3,111	2,768	3,187	2,232	3,347	3,298	2,983	-0.7%
05. Physician Services	482,391	512,423	522,297	523,947	531,752	549,747	550,809	2.2%
06. Dental Services	133,158	140,952	272,473	244,571	213,232	254,848	265,820	12.2%
07. Other Practitioners	154,980	128,283	177,694	141,337	150,191	158,479	159,805	0.5%
08. Outpatient Hospital	279,077	288,231	296,310	301,329	316,069	329,846	328,916	2.8%
09. Clinic Services	340,082	276,970	282,565	307,352	370,385	386,259	406,823	3.0%
10. Lab and X-Ray	245,790	229,224	233,600	232,181	246,344	251,704	240,324	-0.4%
11. Home Health	6,695	6,349	7,456	6,522	7,794	10,951	6,318	-1.0%
12. Prescribed Drugs	447,072	455,929	431,829	433,227	438,687	458,790	454,857	0.3%
13. Family Planning	4,725	4,349	6,220	16,486	9,622	22,878	26,256	33.1%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	555,671	576,695	583,359	598,909	126,904	126,527	119,334	-22.6%
16. Personal Care Support Services	79,338	66,991	48,788	47,109	78,682	70,002	62,864	-3.8%
17. Home / Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	0	573,690	588,238	593,952	1.8%
19. Primary Care Case Management (PCCM) Services	449,000	474,902	484,179	493,442	489,108	505,403	513,837	2.3%
Total*	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES								<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$288,132,334	\$310,901,345	\$342,826,805	\$372,745,294	\$435,163,538	\$445,885,684	\$424,054,691	6.7%	11.6%
02. Mental Hospital	\$122,501,039	\$138,815,601	\$134,398,050	\$134,739,950	\$141,131,566	\$153,702,080	\$156,265,943	4.1%	4.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$429,558,828	\$464,564,559	\$496,528,209	\$443,595,347	\$520,233,220	\$550,179,557	\$549,422,752	4.2%	15.1%
04. Intermediate Care for Mentally Retarded	\$136,681,230	\$122,038,375	\$133,337,113	\$137,194,640	\$121,605,937	\$145,709,768	\$148,467,129	1.4%	4.1%
05. Physician Services	\$270,664,698	\$317,005,156	\$333,092,508	\$335,459,843	\$347,261,154	\$354,762,333	\$330,546,237	3.4%	9.1%
06. Dental Services	\$35,087,639	\$36,025,736	\$65,345,866	\$74,860,644	\$88,272,342	\$113,241,830	\$110,347,254	21.0%	3.0%
07. Other Practitioners	\$12,001,372	\$14,332,789	\$16,448,572	\$19,994,527	\$22,443,811	\$24,651,908	\$24,418,883	12.6%	0.7%
08. Outpatient Hospital	\$91,770,191	\$112,369,714	\$227,642,005	\$261,577,564	\$303,471,847	\$318,668,922	\$231,051,331	16.6%	6.3%
09. Clinic Services	\$335,768,280	\$383,679,655	\$438,221,193	\$478,179,012	\$516,672,759	\$524,562,502	\$548,627,992	8.5%	15.0%
10. Lab and X-Ray	\$25,263,565	\$31,660,517	\$33,268,615	\$33,408,894	\$36,081,131	\$38,019,223	\$34,970,933	5.6%	1.0%
11. Home Health	\$13,246,452	\$13,047,222	\$13,061,451	\$13,992,289	\$14,021,081	\$14,136,137	\$16,717,786	4.0%	0.5%
12. Prescribed Drugs	\$450,363,313	\$347,891,080	\$315,784,416	\$337,562,681	\$335,011,564	\$324,912,465	\$314,705,606	-5.8%	8.6%
13. Family Planning	\$2,445,229	\$2,298,872	\$2,342,104	\$4,162,321	\$3,670,133	\$4,195,935	\$4,564,716	11.0%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$299,362,041	\$334,836,777	\$404,647,065	\$459,225,884	\$492,112,924	\$544,163,177	\$482,047,230	8.3%	13.2%
16. Personal Care Support Services	\$136,793,209	\$134,575,059	\$134,674,519	\$130,399,810	\$159,568,551	\$191,167,922	\$214,488,281	7.8%	5.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$28,736,744	\$36,781,155	\$39,969,166	17.9%	1.1%
19. Primary Care Case Management (PCCM) Services	\$12,804,909	\$13,608,096	\$14,008,116	\$14,073,681	\$13,865,439	\$14,645,526	\$14,986,035	2.7%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	
								<i>Aug. FFY 11</i>	
01. General Hospital	\$2,801.10	\$3,033.24	\$2,393.26	\$3,280.78	\$4,050.56	\$4,182.09	\$4,105.08	6.6%	-36.3%
02. Mental Hospital	\$21,620.37	\$21,064.58	\$20,794.99	\$23,223.02	\$18,885.53	\$25,321.59	\$23,908.50	1.7%	25.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$15,856.15	\$16,338.92	\$22,220.00	\$16,318.25	\$19,433.44	\$21,728.19	\$19,580.98	3.6%	-30.1%
04. Intermediate Care for Mentally Retarded	\$43,934.82	\$44,089.01	\$41,837.81	\$61,467.13	\$36,332.82	\$44,181.25	\$49,771.08	2.1%	-52.6%
05. Physician Services	\$561.09	\$618.64	\$637.75	\$640.26	\$653.05	\$645.32	\$600.11	1.1%	5.2%
06. Dental Services	\$263.50	\$255.59	\$239.83	\$306.09	\$413.97	\$444.35	\$415.12	7.9%	-21.2%
07. Other Practitioners	\$77.44	\$111.73	\$92.57	\$141.47	\$149.44	\$155.55	\$152.80	12.0%	-10.9%
08. Outpatient Hospital	\$328.83	\$389.86	\$768.26	\$868.08	\$960.14	\$966.11	\$702.46	13.5%	-4.5%
09. Clinic Services	\$987.32	\$1,385.28	\$1,550.87	\$1,555.80	\$1,394.96	\$1,358.06	\$1,348.57	5.3%	69.3%
10. Lab and X-Ray	\$102.79	\$138.12	\$142.42	\$143.89	\$146.47	\$151.05	\$145.52	6.0%	-39.4%
11. Home Health	\$1,978.56	\$2,055.00	\$1,751.80	\$2,145.40	\$1,798.96	\$1,290.85	\$2,646.06	5.0%	-42.6%
12. Prescribed Drugs	\$1,007.36	\$763.04	\$731.27	\$779.18	\$763.67	\$708.19	\$691.88	-6.1%	-28.9%
13. Family Planning	\$517.51	\$528.60	\$376.54	\$252.48	\$381.43	\$183.40	\$173.85	-16.6%	-82.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$538.74	\$580.61	\$693.65	\$766.77	\$3,877.84	\$4,300.77	\$4,039.48	39.9%	44.0%
16. Personal Care Support Services	\$1,724.18	\$2,008.85	\$2,760.40	\$2,768.04	\$2,028.02	\$2,730.89	\$3,411.94	12.0%	49.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$50.09	\$62.53	\$67.29	15.9%	-96.8%
19. Primary Care Case Management (PCCM) Services	\$28.52	\$28.65	\$28.93	\$28.52	\$28.35	\$28.98	\$29.16	0.4%	-40.4%
Total (Average)	\$3,622.58	\$3,687.97	\$3,365.06	\$3,931.71	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%

TOTAL PER CAPITA EXPENDITURES

\$1,051.83	\$1,057.01	\$1,126.27	\$1,181.56	\$1,231.94	\$1,393.48	\$1,413.56	5.0%	24.3%
-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 04-10.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	154,043	151,625	148,960	145,944	147,484	150,885	152,344	-0.2%	19.4%
Poverty Related Eligibles	324,475	338,476	347,903	354,243	363,860	373,010	379,322	2.6%	48.4%
Medically Needy	11,129	9,616	8,569	7,139	6,563	6,666	6,309	-9.0%	0.8%
Other Eligibles	245,312	190,670	188,889	188,028	174,826	182,697	184,419	-4.6%	23.5%
Maintenance Assistance Status Unknown	0	62,779	228,583	131,557	132,388	59,643	62,057	-0.2%	7.9%
Total	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	171,735	163,154	169,679	174,988	179,956	185,916	198,321	2.4%	25.3%
Children	380,616	392,467	418,980	421,608	416,078	428,063	426,753	1.9%	54.4%
Foster Care Children	6,434	6,622	7,015	7,029	7,425	7,929	8,315	4.4%	1.1%
Adults	175,669	127,570	97,928	90,926	88,464	90,436	89,005	-10.7%	11.3%
Basis of Eligibility Unknown	505	63,353	229,302	132,360	133,198	60,557	62,057	123.0%	7.9%
Total	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%	100.0%
By Age									
Under Age 1	24,517	24,140	25,488	24,868	24,592	24,178	24,180	-0.2%	3.1%
Age 1 to 5	129,828	132,911	134,380	137,000	138,379	142,582	143,151	1.6%	18.2%
Age 6 to 14	189,751	195,698	197,331	199,414	197,405	205,820	210,093	1.7%	26.8%
Age 15 to 20	105,739	105,494	106,016	106,119	103,898	106,266	105,854	0.0%	13.5%
Age 21 to 44	167,219	124,267	122,311	118,025	117,452	121,118	123,365	-4.9%	15.7%
Age 45 to 64	53,969	51,198	52,816	55,012	57,063	59,585	61,810	2.3%	7.9%
Age 65 to 74	23,811	21,131	21,183	21,237	21,313	21,519	22,067	-1.3%	2.8%
Age 75 to 84	22,713	20,011	19,508	18,794	18,044	17,835	17,632	-4.1%	2.2%
Age 85 and Over	17,412	15,537	15,286	14,885	14,588	14,355	14,242	-3.3%	1.8%
Age Unknown	0	62,779	228,585	131,557	132,387	59,643	62,057	-0.2%	7.9%
Total	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%	100.0%
By Race									
White	454,906	413,193	392,094	349,781	314,117	297,495	412,795	-1.6%	52.6%
Black	216,649	200,372	192,251	174,032	160,748	153,358	191,277	-2.1%	24.4%
Hispanic, American Indian or Asian	63,404	49,014	49,680	43,950	37,664	35,943	70,239	1.7%	9.0%
Other/Unknown	0	90,587	288,879	259,148	312,592	286,105	110,140	4.0%	14.0%
Total*	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%	100.0%
By Sex									
Female	456,298	409,207	409,799	407,714	405,472	416,296	420,493	-1.4%	53.6%
Male	276,670	280,115	284,264	287,600	287,246	296,959	301,900	1.5%	38.5%
Unknown	1,991	63,844	228,841	131,597	132,403	59,646	62,058	77.4%	7.9%
Total	734,959	753,166	922,904	826,911	825,121	772,901	784,451	1.1%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,038,136,550	\$1,073,791,787	\$1,180,008,372	\$1,274,620,845	\$1,394,822,404	\$1,483,263,781	\$1,410,979,040	5.2%	38.7%
Poverty Related Eligibles	\$570,856,720	\$652,982,213	\$769,840,695	\$848,558,073	\$946,475,958	\$983,427,709	\$929,961,687	8.5%	25.5%
Medically Needy	\$54,997,983	\$50,965,416	\$47,706,467	\$46,990,021	\$45,015,590	\$48,148,617	\$47,004,972	-2.6%	1.3%
Other Eligibles	\$961,724,860	\$958,071,099	\$1,040,403,209	\$1,054,937,100	\$1,148,055,023	\$1,242,302,585	\$1,208,358,718	3.9%	33.1%
Maintenance Assistance Status Unknown	\$36,728,216	\$41,840,038	\$67,667,864	\$26,066,342	\$44,954,766	\$42,243,432	\$49,347,548	n/a	1.4%
Total	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,812,408,200	\$1,815,860,259	\$2,069,158,258	\$2,184,810,723	\$2,419,571,741	\$2,589,646,828	\$2,425,894,893	5.0%	66.5%
Children	\$578,037,301	\$663,118,396	\$746,402,689	\$809,243,677	\$878,755,351	\$915,084,358	\$908,734,330	7.8%	24.9%
Foster Care Children	\$49,358,388	\$53,748,882	\$60,282,584	\$59,331,103	\$64,350,793	\$69,240,245	\$69,379,056	5.8%	1.9%
Adults	\$180,131,430	\$194,512,342	\$151,415,706	\$160,879,078	\$160,283,189	\$169,744,540	\$169,715,680	-1.0%	4.7%
Basis of Eligibility Unknown	\$42,509,010	\$50,410,674	\$78,367,370	\$36,907,800	\$56,362,667	\$55,670,153	\$71,928,006	n/a	2.0%
Total	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%
By Age									
Under Age 1	\$100,207,639	\$114,750,500	\$123,371,194	\$132,459,945	\$162,628,629	\$158,883,228	\$154,418,727	7.5%	4.2%
Age 1 to 5	\$289,887,307	\$314,388,680	\$358,911,814	\$379,375,837	\$431,144,173	\$458,185,399	\$447,556,800	7.5%	12.3%
Age 6 to 14	\$338,606,388	\$377,168,287	\$419,990,014	\$464,754,809	\$507,863,019	\$539,945,342	\$558,896,714	8.7%	15.3%
Age 15 to 20	\$260,464,001	\$286,721,058	\$306,098,604	\$329,587,029	\$349,072,911	\$365,693,353	\$360,669,306	5.6%	9.9%
Age 21 to 44	\$466,039,678	\$486,871,626	\$526,637,843	\$574,107,131	\$590,959,689	\$633,541,670	\$609,260,207	4.6%	16.7%
Age 45 to 64	\$442,112,240	\$464,369,737	\$534,175,002	\$595,280,275	\$644,564,097	\$702,303,751	\$656,155,559	6.8%	18.0%
Age 65 to 74	\$185,823,688	\$177,155,852	\$214,675,954	\$227,178,294	\$256,394,111	\$271,692,268	\$234,733,998	4.0%	6.4%
Age 75 to 84	\$258,985,245	\$241,567,885	\$263,963,572	\$255,369,174	\$283,209,903	\$300,648,683	\$268,307,237	0.6%	7.4%
Age 85 and Over	\$283,589,927	\$272,816,890	\$290,134,634	\$266,993,545	\$308,532,468	\$326,248,998	\$306,305,869	1.3%	8.4%
Age Unknown	\$36,728,216	\$41,840,038	\$67,667,976	\$26,066,342	\$44,954,741	\$42,243,432	\$49,347,548	n/a	1.4%
Total	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%
By Race									
White	\$1,739,789,154	\$1,756,840,252	\$1,858,789,114	\$1,752,144,995	\$1,765,080,577	\$1,770,406,732	\$2,195,037,448	3.9%	60.2%
Black	\$676,197,216	\$678,881,986	\$756,579,877	\$750,259,765	\$776,143,674	\$775,952,741	\$869,715,921	4.3%	23.9%
Hispanic, American Indian or Asian	\$209,729,743	\$79,513,483	\$84,264,590	\$73,053,552	\$75,207,288	\$78,998,810	\$152,116,562	-5.2%	4.2%
Other/Unknown	\$36,728,216	\$262,414,832	\$405,993,026	\$675,714,069	\$962,892,202	\$1,174,027,841	\$428,782,034	n/a	11.8%
Total*	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%
By Sex									
Female	\$1,516,443,225	\$1,559,446,873	\$1,731,375,786	\$1,811,914,552	\$1,983,838,063	\$2,102,192,826	\$1,985,357,559	4.6%	54.5%
Male	\$1,105,837,940	\$1,174,648,045	\$1,306,039,612	\$1,413,130,012	\$1,550,500,517	\$1,654,948,953	\$1,610,945,839	6.5%	44.2%
Unknown	\$40,163,164	\$43,555,635	\$68,211,209	\$26,127,817	\$44,985,161	\$42,244,345	\$49,348,567	n/a	1.4%
Total	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	5.4%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$6,739.26	\$7,081.89	\$7,921.65	\$8,733.63	\$9,457.45	\$9,830.43	\$9,261.80	5.4%	35.3%
Poverty Related Eligibles	\$1,759.32	\$1,929.18	\$2,212.80	\$2,395.41	\$2,601.21	\$2,636.46	\$2,451.64	5.7%	5.9%
Medically Needy	\$4,941.86	\$5,300.06	\$5,567.33	\$6,582.16	\$6,859.00	\$7,223.01	\$7,450.46	7.1%	-20.8%
Other Eligibles	\$3,920.42	\$5,024.76	\$5,508.01	\$5,610.53	\$6,566.84	\$6,799.80	\$6,552.25	8.9%	-27.5%
Maintenance Assistance Status Unknown	\$0	\$666	\$296	\$198	\$339.57	\$708.27	\$795.20	n/a	-73.8%
Total	\$3,623	\$3,688	\$3,365	\$3,932	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,554	\$11,130	\$12,195	\$12,485	\$13,445.35	\$13,929.12	\$12,232.16	2.5%	-7.7%
Children	\$1,519	\$1,690	\$1,781	\$1,919	\$2,112.00	\$2,137.73	\$2,129.42	5.8%	-1.5%
Foster Care Children	\$7,671	\$8,117	\$8,593	\$8,441	\$8,666.77	\$8,732.53	\$8,343.84	1.4%	17.6%
Adults	\$1,025	\$1,525	\$1,546	\$1,769	\$1,811.85	\$1,876.96	\$1,906.81	10.9%	-47.1%
Basis of Eligibility Unknown	\$84,176	\$796	\$342	\$279	\$423.15	\$919.30	\$1,159.06	n/a	-65.4%
Total	\$3,623	\$3,688	\$3,365	\$3,932	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%
By Age									
Under Age 1	\$4,087	\$4,754	\$4,840	\$5,327	\$6,613.07	\$6,571.40	\$6,386.22	7.7%	39.4%
Age 1 to 5	\$2,233	\$2,365	\$2,671	\$2,769	\$3,115.68	\$3,213.49	\$3,126.47	5.8%	20.0%
Age 6 to 14	\$1,784	\$1,927	\$2,128	\$2,331	\$2,572.70	\$2,623.39	\$2,660.23	6.9%	9.6%
Age 15 to 20	\$2,463	\$2,718	\$2,887	\$3,106	\$3,359.77	\$3,441.30	\$3,407.23	5.6%	-2.0%
Age 21 to 44	\$2,787	\$3,918	\$4,306	\$4,864	\$5,031.50	\$5,230.78	\$4,938.68	10.0%	-17.2%
Age 45 to 64	\$8,192	\$9,070	\$10,114	\$10,821	\$11,295.66	\$11,786.59	\$10,615.69	4.4%	-14.0%
Age 65 to 74	\$7,804	\$8,384	\$10,134	\$10,697	\$12,029.94	\$12,625.69	\$10,637.33	5.3%	21.3%
Age 75 to 84	\$11,403	\$12,072	\$13,531	\$13,588	\$15,695.52	\$16,857.23	\$15,217.06	4.9%	18.1%
Age 85 and Over	\$16,287	\$17,559	\$18,980	\$17,937	\$21,149.74	\$22,727.20	\$21,507.22	4.7%	2.6%
Age Unknown	\$0	\$666	\$296	\$198	\$339.57	\$708.27	\$795.20	n/a	-77.8%
Total	\$3,623	\$3,688	\$3,365	\$3,932	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%
By Race									
White	\$3,825	\$4,252	\$4,741	\$5,009	\$5,619.18	\$5,951.05	\$5,317.50	5.6%	-10.6%
Black	\$3,121	\$3,388	\$3,935	\$4,311	\$4,828.33	\$5,059.75	\$4,546.89	6.5%	-2.5%
Hispanic, American Indian or Asian	\$3,308	\$1,622	\$1,696	\$1,662	\$1,996.80	\$2,197.89	\$2,165.70	-6.8%	-35.9%
Other/Unknown	\$0	\$2,897	\$1,405	\$2,607	\$3,080.35	\$4,103.49	\$3,893.06	n/a	-22.0%
Total	\$3,623	\$3,688	\$3,365	\$3,932	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%
By Sex									
Female	\$3,323	\$3,811	\$4,225	\$4,444	\$4,892.66	\$5,049.76	\$4,721.50	6.0%	-7.0%
Male	\$3,997	\$4,193	\$4,594	\$4,914	\$5,397.81	\$5,572.99	\$5,336.02	4.9%	6.9%
Unknown	\$20,172	\$682	\$298	\$199	\$339.76	\$708.25	\$795.20	n/a	-77.8%
Total	\$3,623	\$3,688	\$3,365	\$3,932	\$4,337.94	\$4,915.75	\$4,647.39	4.2%	-6.1%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Alternatives for Adults with Physical Disabilities (AAPD), which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 through 64, implemented July 1, 1997.
- Living Choices/ Assisted Living Facility Waiver (LCAL), implemented January 1, 2003, offers an alternative to private dwelling or nursing home care.
- Elder Choices (EC), implementation date 07/01/2009, provides adult day health, homemaker, respite, adult companion services, adult day care, adult family home, home-delivered meals, PERS for aged adults 65 - no max age.
- Alternative Community Services (ACS), implementation date 07/01/2009, provides case management, respite, supported employment, supportive living, specialized medical supplies, adaptive equipment, community transition, consultation, crisis intervention, environmental mods., supplemental support for individuals with autism, MR, DD ages 0 - no max age.

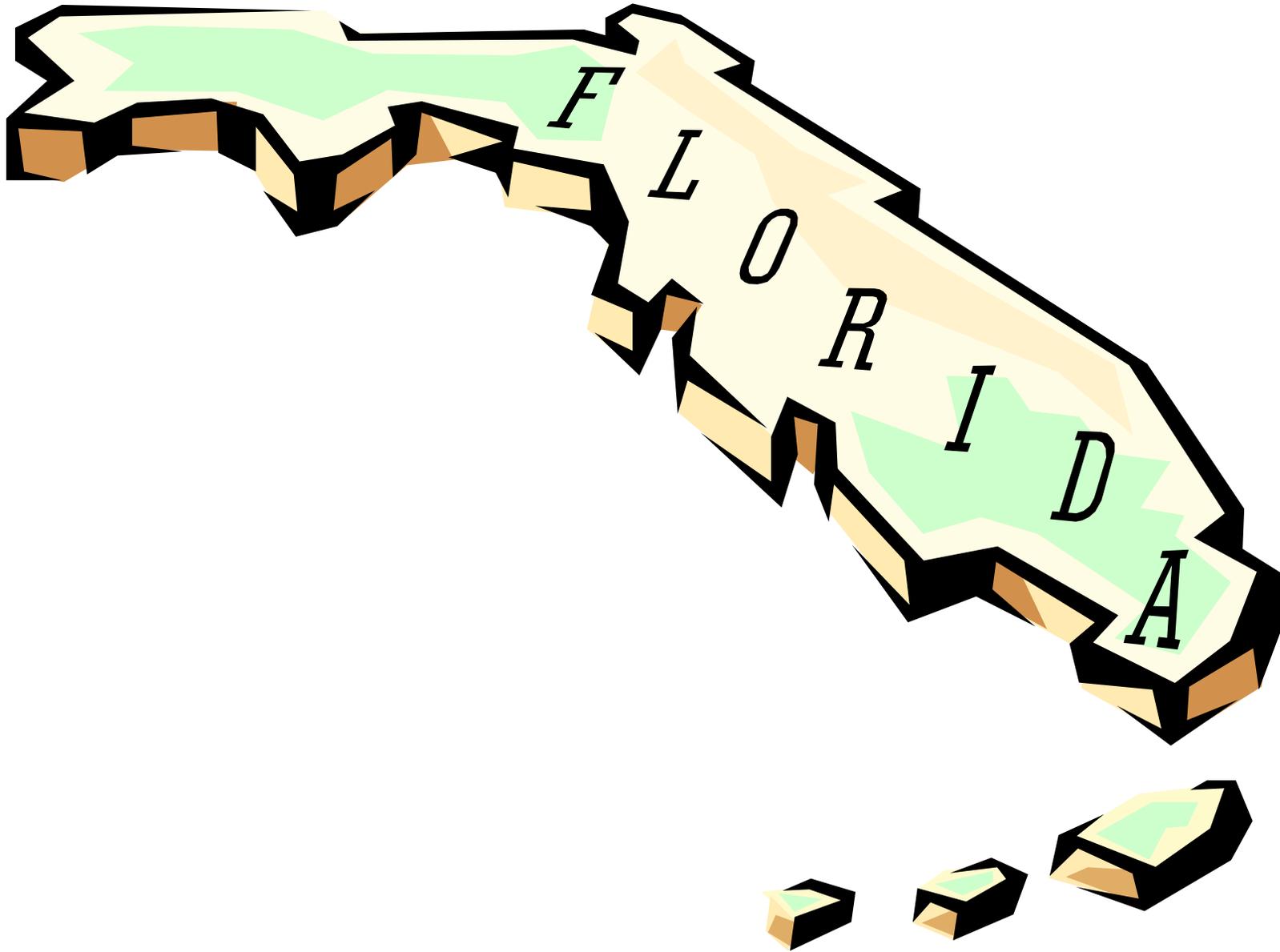
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP): Non Emergency Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 78.42% of Medicaid enrollment in managed care as of July 1, 2011

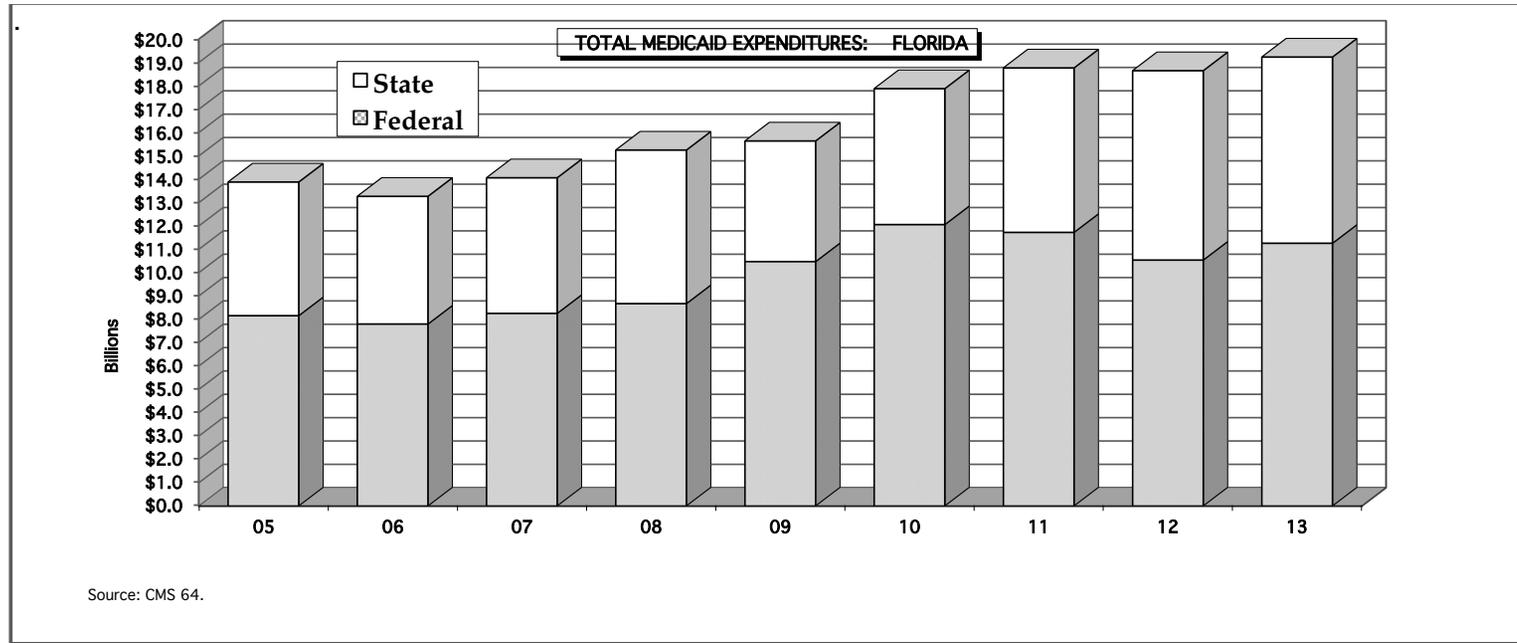
Children's Health Insurance Program: ARKids First

- 103,693 enrollees
- Combination Plan
- Enhanced FMAP: 79.96% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12*	FFY 13**	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$13,218,246,322	\$12,620,833,494	\$13,450,490,934	\$14,601,560,259	\$14,990,559,595	\$17,261,512,630	\$18,127,940,651	\$17,794,004,730	\$18,411,438,180	4.2%	39.3%
Federal Share	\$7,799,055,617	\$7,448,025,614	\$7,918,951,892	\$8,312,917,212	\$10,124,194,501	\$11,710,947,938	\$11,375,206,613	\$9,973,557,325	\$10,741,660,021	4.1%	37.7%
State Share	\$5,419,190,705	\$5,172,807,880	\$5,531,539,042	\$6,288,643,047	\$4,866,365,094	\$5,550,564,692	\$6,752,734,038	\$7,820,447,405	\$7,669,778,159	4.4%	41.5%
Administrative Costs	\$658,687,998	\$643,867,358	\$608,861,418	\$644,573,974	\$645,195,361	\$615,134,511	\$636,992,323	\$852,523,485	\$819,727,848	2.8%	24.4%
Federal Share	\$353,871,317	\$346,377,429	\$331,373,079	\$356,796,707	\$344,092,834	\$343,070,792	\$345,625,349	\$561,044,464	\$513,521,992	4.8%	45.1%
State Share	\$304,816,681	\$297,489,929	\$277,488,339	\$287,777,267	\$301,102,527	\$272,063,719	\$291,366,974	\$291,479,021	\$306,205,856	0.1%	0.5%
Admin. Costs as % of Payments	5.45%	4.90%	4.53%	4.41%	4.30%	3.56%	3.51%	4.79%	4.45%		
Federal Match Rate*	58.90%	58.89%	58.76%	56.83%	67.64%	67.64%	55.45%	56.04%	58.08%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Helath Facts.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
General Hospitals		n/a
Inpatient Services	1.5% of net operating revenue	n/a
Outpatient Services	1.0% of net operating revenue	n/a
Nursing home quality ass.	not to exceed 5.5% of aggregate net patient revenue	n/a
Nursing home quality ass. Began April 1, 2009		
Quality Assessment Fee on private		
ICF / MR for DD (generated \$12.1 M in 2011).		n/a
Total		Total Revenues generated in FY 11 unknown

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$228,786,040	\$214,327,186	\$216,658,463	\$224,136,409	\$234,896,769	\$253,738,887	\$241,187,904	\$245,644,494	\$241,879,289	1.9%
Mental Hospitals	\$104,685,103	\$105,439,143	\$103,809,891	\$107,335,371	\$112,437,431	\$122,087,706	\$108,917,486	\$119,838,603	\$93,130,348	-1.8%
Total	\$333,471,143	\$319,766,329	\$320,468,354	\$331,471,780	\$347,334,200	\$375,826,593	\$350,105,390	\$365,483,097	\$335,009,637	0.7%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

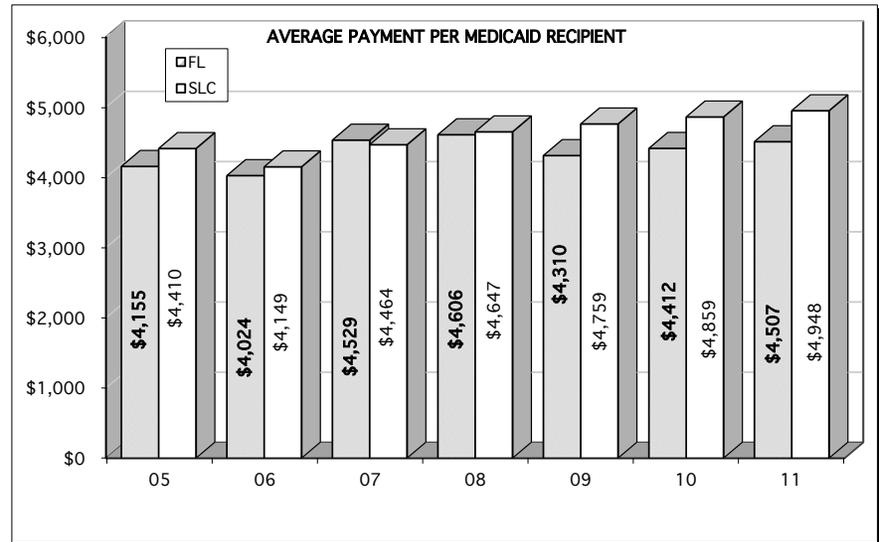
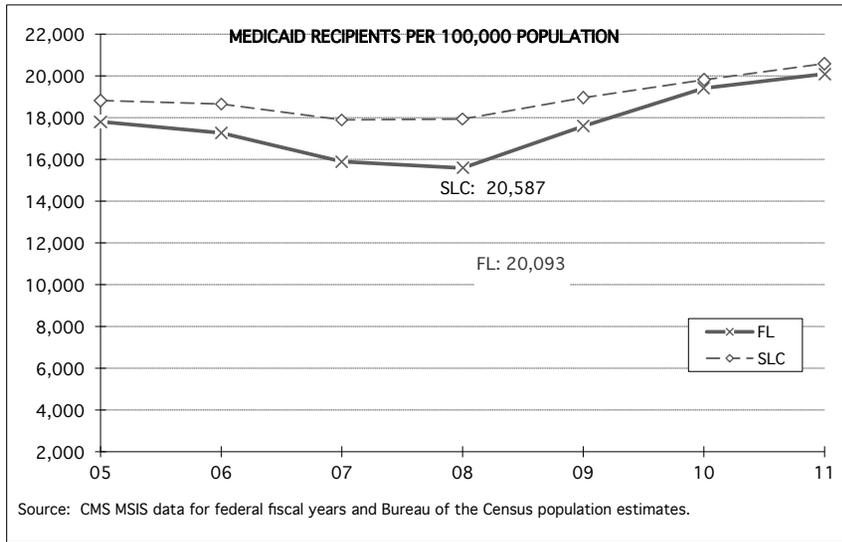
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	19,057,542	4
Per capita personal income**	\$39,563	27
Median household income**	\$46,136	38
Population below Federal Poverty Level*	3,239,782	
Percent of total state population	17.0%	16
Population without health insurance coverage*	3,765,000	3
Percent of total state population	19.8%	
Recipients of Food Stamps***	3,074,671	
Total value of issuance***	\$5,148,715,738	4
Average monthly benefit per recipient	\$139.55	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>
01. General Hospital	533,915	488,764	434,021	411,717	464,980	591,148	188,019	-16.0%
02. Mental Hospital	223	180	157	117	82	72	83	-15.2%
03. Skilled and Intermediate (non-MR) Care Nursing	94,067	115,409	116,885	77,853	80,645	84,669	86,886	-1.3%
04. Intermediate Care for Mentally Retarded	3,260	3,164	3,046	3,007	2,946	2,897	2,875	-2.1%
05. Physician Services	1,319,809	1,313,936	1,253,519	1,364,421	1,682,542	1,810,071	1,855,528	5.8%
06. Dental Services	351,691	340,935	317,538	299,296	261,994	319,548	360,494	0.4%
07. Other Practitioners	224,065	218,557	241,059	205,100	32,209	35,611	37,719	-25.7%
08. Outpatient Hospital	1,249,359	1,069,918	1,030,604	1,016,420	1,165,992	1,506,224	1,602,809	4.2%
09. Clinic Services	376,648	336,478	307,180	353,123	521,301	615,661	651,304	9.6%
10. Lab and X-Ray	923,591	919,345	893,400	819,409	501,142	531,832	569,451	-7.7%
11. Home Health	106,246	114,909	115,915	108,900	20,632	18,516	19,772	-24.4%
12. Prescribed Drugs	1,322,096	1,257,984	998,971	1,029,641	1,165,029	1,254,167	1,303,749	-0.2%
13. Family Planning	10,578	8,767	8,331	7,094	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	780,140	732,244	718,764	729,299	976,564	993,540	1,044,939	5.0%
16. Personal Care Support Services	314,128	321,759	305,977	275,912	142,068	162,223	144,336	0.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	1,585,126	1,702,513	1,863,580	2,073,461	2,542,593	2,711,009	2,921,010	0.0%
19. Primary Care Case Management (PCCM) Services	1,196,046	1,199,911	1,109,004	960,939	0	0	0	0.0%
Total*	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	Share of Total
								Change	FFY 11
01. General Hospital	\$2,683,700,591	\$2,967,891,896	\$3,383,653,619	\$3,122,884,588	\$2,334,667,182	\$2,986,710,429	\$846,166,550	-17.5%	4.9%
02. Mental Hospital	\$67,497,365	\$68,673,413	\$71,279,905	\$72,000,071	\$13,666,141	\$7,828,179	\$8,572,965	-29.1%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$2,244,057,678	\$2,318,024,582	\$2,359,556,630	\$2,337,037,065	\$2,541,600,343	\$2,724,462,236	\$2,865,743,246	4.2%	16.6%
04. Intermediate Care for Mentally Retarded	\$300,046,230	\$314,493,046	\$319,275,017	\$329,909,406	\$334,617,091	\$330,524,024	\$328,588,391	1.5%	1.9%
05. Physician Services	\$645,527,943	\$650,444,666	\$618,230,586	\$729,449,529	\$1,043,056,588	\$1,110,272,449	\$1,147,277,534	10.1%	6.6%
06. Dental Services	\$88,464,442	\$91,293,496	\$92,348,044	\$86,329,271	\$62,015,988	\$78,952,811	\$98,030,711	1.7%	0.6%
07. Other Practitioners	\$21,132,402	\$21,833,402	\$25,585,487	\$20,976,080	\$4,886,804	\$5,034,493	\$5,399,298	-20.3%	0.0%
08. Outpatient Hospital	\$474,620,067	\$537,560,979	\$543,022,060	\$566,158,970	\$772,459,674	\$869,438,882	\$957,150,268	12.4%	5.5%
09. Clinic Services	\$351,308,090	\$308,277,662	\$235,447,975	\$230,177,073	\$342,530,042	\$362,828,236	\$373,714,210	1.0%	2.2%
10. Lab and X-Ray	\$120,926,406	\$127,603,743	\$128,776,031	\$114,896,058	\$64,917,797	\$83,946,728	\$90,160,141	-4.8%	0.5%
11. Home Health	\$262,990,058	\$269,669,543	\$273,050,223	\$255,682,659	\$207,172,512	\$200,358,481	\$240,587,987	-1.5%	1.4%
12. Prescribed Drugs	\$2,509,260,698	\$1,430,480,636	\$1,010,098,333	\$1,036,324,353	\$1,107,192,081	\$1,171,395,312	\$1,276,502,161	-10.7%	7.4%
13. Family Planning	\$3,704,768	\$3,033,291	\$2,805,722	\$2,561,348	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$1,031,235,577	\$1,142,537,151	\$1,280,642,636	\$1,282,756,807	\$1,428,643,193	\$2,320,482,685	\$4,324,285,442	27.0%	25.1%
16. Personal Care Support Services	\$468,933,487	\$503,943,681	\$525,742,324	\$475,877,980	\$392,653,417	\$407,461,100	\$406,026,854	-2.4%	0.0%
17. Home /Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,852,036,235	\$1,784,521,908	\$2,262,976,162	\$2,542,484,486	\$3,403,660,635	\$3,471,084,275	\$4,289,731,786	15.0%	24.9%
19. Primary Case Management (PCCM) Services	\$29,011,398	\$28,577,627	\$25,503,427	\$18,423,677	\$0	\$0	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									(+) or (-) SLC
									Avg. FFY 11
01. General Hospital	\$5,026.46	\$6,072.24	\$7,796.06	\$7,585.03	\$5,021.01	\$5,052.39	\$4,500.43	-1.8%	-30.1%
02. Mental Hospital	\$302,678.77	\$381,518.96	\$454,012.13	\$615,385.22	\$166,660.26	\$108,724.71	\$103,288.73	-16.4%	443.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$23,855.95	\$20,085.30	\$20,186.99	\$30,018.59	\$31,515.91	\$32,177.80	\$32,982.80	5.5%	17.8%
04. Intermediate Care for Mentally Retarded	\$92,038.72	\$99,397.30	\$104,817.80	\$109,713.80	\$113,583.53	\$114,091.83	\$114,291.61	3.7%	8.8%
05. Physician Services	\$489.11	\$495.04	\$493.20	\$534.62	\$619.93	\$613.39	\$618.30	4.0%	8.4%
06. Dental Services	\$251.54	\$267.77	\$290.83	\$288.44	\$236.71	\$247.08	\$271.93	1.3%	-48.4%
07. Other Practitioners	\$94.31	\$99.90	\$106.14	\$102.27	\$151.72	\$141.37	\$143.15	7.2%	-16.6%
08. Outpatient Hospital	\$379.89	\$502.43	\$526.90	\$557.01	\$662.49	\$577.23	\$597.17	7.8%	-18.8%
09. Clinic Services	\$932.72	\$916.19	\$766.48	\$651.83	\$657.07	\$589.33	\$573.79	-7.8%	-28.0%
10. Lab and X-Ray	\$130.93	\$138.80	\$144.14	\$140.22	\$129.54	\$157.84	\$158.33	3.2%	-34.1%
11. Home Health	\$2,475.29	\$2,346.81	\$2,355.61	\$2,347.87	\$10,041.32	\$10,820.83	\$12,168.12	30.4%	164.1%
12. Prescribed Drugs	\$1,897.94	\$1,137.12	\$1,011.14	\$1,006.49	\$950.36	\$934.00	\$979.10	-10.4%	0.7%
13. Family Planning	\$350.23	\$345.99	\$336.78	\$361.06	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,321.86	\$1,560.32	\$1,781.73	\$1,758.89	\$1,462.93	\$2,335.57	\$4,138.31	21.0%	47.5%
16. Personal Care Support Services	\$1,492.81	\$1,566.21	\$1,718.24	\$1,724.75	\$2,763.84	\$2,511.73	\$2,813.07	11.1%	0.0%
17. Home /Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,168.38	\$1,048.17	\$1,214.32	\$1,226.20	\$1,338.66	\$1,280.37	\$1,468.58	3.9%	0.0%
19. Primary Case Management (PCCM) Services	\$24.26	\$23.82	\$23.00	\$19.17	\$0.00	\$0.00	\$0.00	-100.0%	0.0%
Total (Average)	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%

TOTAL PER CAPITA EXPENDITURES	\$780.31	\$733.32	\$769.20	\$827.52	\$843.44	\$948.94	\$984.65	4.0%	-13.4%
--------------------------------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-------------	---------------

Source: MSIS data for FFY 05-11.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	1,148,451	1,118,588	1,071,580	1,094,147	1,273,077	1,384,114	1,433,970	3.8%	37.4%
Poverty Related Eligibles	1,026,084	1,062,818	906,368	901,851	961,749	1,118,153	1,177,466	2.3%	30.7%
Medically Needy	86,034	77,476	59,007	56,534	104,050	135,015	171,027	12.1%	4.5%
Other Eligibles	469,926	484,473	530,899	531,942	609,750	627,526	669,886	6.1%	17.5%
Maintenance Assistance Status Unknown	435,576	379,946	337,326	286,511	312,405	391,526	376,824	-2.4%	9.8%
Total	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	743,890	740,536	678,783	682,296	742,390	790,595	819,802	1.6%	21.4%
Children	1,428,140	1,445,875	1,362,885	1,361,126	1,568,036	1,743,100	1,856,303	4.5%	48.5%
Foster Care Children	46,041	46,118	45,549	44,903	45,754	45,311	46,306	0.1%	1.2%
Adults	512,217	510,550	480,269	495,657	591,860	685,802	729,938	6.1%	19.1%
Basis of Eligibility Unknown	435,783	380,222	337,694	287,003	312,991	391,526	376,824	-2.4%	9.8%
Total	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%	100.0%
By Age									
Under Age 1	112,388	116,066	118,598	114,797	120,750	122,898	124,259	1.7%	3.2%
Age 1 to 5	545,732	544,650	526,184	535,833	598,255	646,948	672,142	3.5%	17.6%
Age 6 to 14	646,995	650,297	600,626	594,458	688,049	775,220	840,245	4.5%	21.9%
Age 15 to 20	318,522	332,121	309,585	305,588	352,514	393,434	416,504	4.6%	10.9%
Age 21 to 44	554,828	551,108	517,873	532,560	633,380	713,656	758,156	5.3%	19.8%
Age 45 to 64	234,702	239,023	225,665	235,038	272,957	312,309	338,228	6.3%	8.8%
Age 65 to 74	135,835	131,279	111,576	112,027	119,573	128,746	131,367	-0.6%	3.4%
Age 75 to 84	112,727	109,895	93,930	91,664	95,952	100,987	100,721	-1.9%	2.6%
Age 85 and Over	68,748	68,899	63,819	62,510	67,197	70,610	70,727	0.5%	1.8%
Age Unknown	435,594	379,963	337,324	286,510	312,404	391,526	376,824	-2.4%	9.8%
Total	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%	100.0%
By Race									
White	972,686	949,351	865,725	865,212	1,006,320	1,130,337	1,191,383	3.4%	31.1%
Black	807,920	806,213	767,471	770,899	844,716	917,295	968,074	3.1%	25.3%
Hispanic, American Indian or Asian	727,171	757,022	738,695	768,097	877,154	976,862	1,039,265	6.1%	27.1%
Other / Unknown	658,294	610,715	533,289	466,777	532,841	631,840	630,451	-0.7%	16.5%
Total*	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%	100.0%
By Sex									
Female	1,596,129	1,603,614	1,502,498	1,512,772	1,711,270	1,878,200	1,971,995	3.6%	51.5%
Male	1,132,954	1,137,831	1,063,641	1,070,551	1,236,679	1,385,718	1,479,760	4.6%	38.6%
Unknown	436,988	381,856	339,041	287,662	313,082	392,416	377,418	-2.4%	9.9%
Total*	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3.2%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,564,502,635	\$5,352,572,344	\$5,349,700,409	\$5,465,582,552	\$6,712,677,545	\$7,030,374,069	\$6,681,653,690	3.1%	38.7%
Poverty Related Eligibles	\$3,001,914,991	\$2,733,893,203	\$1,561,684,968	\$2,896,790,205	\$1,496,357,278	\$1,890,211,574	\$1,736,745,387	-8.7%	10.1%
Medically Needy	\$481,742,684	\$346,373,844	\$302,654,576	\$286,539,345	\$426,711,699	\$597,565,150	\$487,797,781	0.2%	2.8%
Other Eligibles	\$2,884,003,784	\$2,947,214,675	\$4,248,103,954	\$3,112,287,012	\$5,089,871,670	\$5,461,690,035	\$5,292,086,879	10.6%	30.7%
Maintenance Assistance Status Unknown	\$1,222,289,341	\$1,188,806,656	\$1,695,850,274	\$1,462,730,307	\$328,121,296	\$1,150,939,492	\$3,059,653,807	16.5%	17.7%
Total	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,658,118,748	\$8,013,706,912	\$7,950,215,742	\$8,098,148,891	\$9,336,842,956	\$10,048,115,523	\$9,532,289,831	1.6%	55.2%
Children	\$1,844,758,284	\$1,869,304,361	\$1,976,309,518	\$2,109,125,573	\$2,496,211,184	\$2,720,977,216	\$2,689,785,484	6.5%	15.6%
Foster Care Children	\$202,292,908	\$203,633,413	\$209,972,684	\$192,327,190	\$206,273,130	\$202,694,278	\$182,675,713	-1.7%	1.1%
Adults	\$1,224,368,217	\$1,289,690,287	\$1,320,594,986	\$1,354,736,797	\$1,676,833,755	\$1,996,312,246	\$1,782,563,660	6.5%	10.3%
Basis of Eligibility Unknown	\$1,224,915,278	\$1,192,525,749	\$1,700,901,251	\$1,469,590,970	\$337,578,463	\$1,162,681,057	\$3,070,622,856	16.6%	17.8%
Total	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%
By Age									
Under Age 1	\$419,210,682	\$473,742,242	\$529,565,673	\$541,740,337	\$548,672,673	\$637,143,982	\$284,990,076	-6.2%	1.7%
Age 1 to 5	\$1,011,750,852	\$1,003,569,542	\$1,057,184,662	\$1,135,278,023	\$1,391,769,999	\$1,463,049,394	\$1,415,356,206	5.8%	8.2%
Age 6 to 14	\$1,000,623,570	\$1,019,657,847	\$1,030,906,869	\$1,037,184,665	\$1,273,645,746	\$1,362,690,149	\$1,488,602,179	6.8%	8.6%
Age 15 to 20	\$753,254,074	\$822,554,550	\$866,548,462	\$897,483,836	\$1,056,030,655	\$1,100,767,017	\$1,052,761,046	5.7%	6.1%
Age 21 to 44	\$2,618,103,811	\$2,655,854,260	\$2,620,953,057	\$2,662,286,417	\$3,119,926,635	\$3,403,114,076	\$3,152,745,808	3.1%	18.3%
Age 45 to 64	\$2,519,762,054	\$2,356,497,119	\$2,352,507,821	\$2,466,635,202	\$2,946,146,915	\$3,330,859,095	\$3,105,888,325	3.5%	18.0%
Age 65 to 74	\$1,001,714,446	\$744,383,870	\$715,410,435	\$735,176,548	\$856,081,175	\$928,265,761	\$920,975,344	-1.4%	5.3%
Age 75 to 84	\$1,271,239,490	\$1,056,997,937	\$1,015,967,985	\$1,003,874,004	\$1,107,725,813	\$1,199,811,882	\$1,191,634,784	-1.1%	6.9%
Age 85 and Over	\$1,336,460,960	\$1,246,812,081	\$1,273,129,149	\$1,281,540,545	\$1,425,623,159	\$1,554,141,105	\$1,585,329,969	2.9%	9.2%
Age Unknown	\$1,222,333,496	\$1,188,791,274	\$1,695,820,068	\$1,462,729,844	\$328,116,718	\$1,150,937,859	\$3,059,653,807	16.5%	17.7%
Total	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%
By Race									
White	\$5,504,243,049	\$5,131,296,957	\$5,034,459,945	\$5,103,989,583	\$5,765,108,650	\$6,314,830,758	\$6,079,809,924	1.7%	35.2%
Black	\$2,857,351,265	\$2,772,197,877	\$2,864,920,084	\$2,987,597,861	\$3,442,369,355	\$3,678,968,296	\$3,497,624,151	3.4%	20.3%
Hispanic, American Indian or Asian	\$2,233,458,149	\$2,175,050,170	\$2,296,083,684	\$2,436,327,366	\$2,886,727,013	\$3,187,970,887	\$3,001,643,419	5.1%	17.4%
Other / Unknown	\$2,559,400,972	\$2,490,315,718	\$2,962,530,468	\$2,696,014,611	\$1,959,534,470	\$2,949,010,379	\$4,678,860,050	10.6%	27.1%
Total*	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%
By Sex									
Female	\$7,141,102,095	\$6,779,241,779	\$6,786,126,115	\$6,942,780,592	\$8,066,366,797	\$8,745,011,568	\$8,319,673,286	2.6%	48.2%
Male	\$4,787,040,703	\$4,597,566,793	\$4,672,675,702	\$4,816,458,885	\$5,657,009,724	\$6,231,748,695	\$5,876,433,412	3.5%	34.1%
Unknown	\$1,226,310,637	\$1,192,052,150	\$1,699,192,364	\$1,464,689,944	\$330,362,967	\$1,154,020,057	\$3,061,830,846	16.5%	17.7%
Total*	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	4.6%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,845.22	\$4,785.12	\$4,992.35	\$4,995.29	\$5,272.80	\$5,079.33	\$4,659.55	-0.6%	-31.9%
Poverty Related Eligibles	\$2,925.60	\$2,572.31	\$1,723.01	\$3,212.05	\$1,555.87	\$1,690.48	\$1,474.99	-10.8%	-36.3%
Medically Needed	\$5,599.45	\$4,470.72	\$5,129.13	\$5,068.44	\$4,101.03	\$4,425.92	\$2,852.17	-10.6%	-69.7%
Other Eligibles	\$6,137.14	\$6,083.34	\$8,001.72	\$5,850.80	\$8,347.47	\$8,703.53	\$7,899.98	4.3%	-12.6%
Maintenance Assistance Status Unknown	\$2,806.14	\$3,128.88	\$5,027.33	\$5,105.32	\$1,050.31	\$2,939.62	\$8,119.58	19.4%	0.0%
Total	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,638.98	\$10,821.50	\$11,712.46	\$11,868.97	\$12,576.74	\$12,709.56	\$11,627.55	0.0%	-12.3%
Children	\$1,291.72	\$1,292.85	\$1,450.09	\$1,549.54	\$1,591.93	\$1,561.00	\$1,449.00	1.9%	-33.0%
Foster Care Children	\$4,393.76	\$4,415.49	\$4,609.82	\$4,283.17	\$4,508.31	\$4,473.40	\$3,944.97	-1.8%	-44.4%
Adults	\$2,390.33	\$2,526.08	\$2,749.70	\$2,733.21	\$2,833.16	\$2,910.92	\$2,442.08	0.4%	-32.2%
Basis of Eligibility Unknown	\$2,810.84	\$3,136.39	\$5,036.81	\$5,120.47	\$1,078.56	\$2,969.61	\$8,148.69	19.4%	0.0%
Total	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%
By Age									
Under Age 1	\$3,730.03	\$4,081.66	\$4,465.22	\$4,719.12	\$4,543.87	\$5,184.33	\$2,293.52	-7.8%	-49.9%
Age 1 to 5	\$1,853.93	\$1,842.60	\$2,009.15	\$2,118.72	\$2,326.38	\$2,261.46	\$2,105.74	2.1%	-19.2%
Age 6 to 14	\$1,546.57	\$1,567.99	\$1,716.39	\$1,744.76	\$1,851.10	\$1,757.81	\$1,771.63	2.3%	-27.0%
Age 15 to 20	\$2,364.84	\$2,476.67	\$2,799.06	\$2,936.91	\$2,995.71	\$2,797.84	\$2,527.61	1.1%	-27.3%
Age 21 to 44	\$4,718.77	\$4,819.12	\$5,061.00	\$4,999.04	\$4,925.84	\$4,768.56	\$4,158.44	-2.1%	-30.3%
Age 45 to 64	\$10,736.01	\$9,858.87	\$10,424.78	\$10,494.62	\$10,793.45	\$10,665.27	\$9,182.82	-2.6%	-25.6%
Age 65 to 74	\$7,374.49	\$5,670.24	\$6,411.87	\$6,562.49	\$7,159.49	\$7,210.06	\$7,010.71	-0.8%	-20.0%
Age 75 to 84	\$11,277.15	\$9,618.25	\$10,816.22	\$10,951.67	\$11,544.58	\$11,880.85	\$11,831.05	0.8%	-8.2%
Age 85 and Over	\$19,440.00	\$18,096.23	\$19,949.06	\$20,501.37	\$21,215.58	\$22,010.21	\$22,414.78	2.4%	6.9%
Age Unknown	\$2,806.13	\$3,128.70	\$5,027.27	\$5,105.34	\$1,050.30	\$2,939.62	\$8,119.58	19.4%	0.0%
Total	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%
By Race									
White	\$5,658.81	\$5,405.06	\$5,815.31	\$5,899.12	\$5,728.90	\$5,586.68	\$5,103.15	-1.7%	-14.2%
Black	\$3,536.68	\$3,438.54	\$3,732.94	\$3,875.47	\$4,075.18	\$4,010.67	\$3,612.97	0.4%	-22.5%
Hispanic, American Indian or Asian	\$3,071.43	\$2,873.17	\$3,108.30	\$3,171.90	\$3,291.02	\$3,263.48	\$2,888.24	-1.0%	-14.6%
Other/Unknown	\$3,887.93	\$4,077.71	\$5,555.21	\$5,775.81	\$3,677.52	\$4,667.34	\$7,421.45	11.4%	48.7%
Total	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%
By Sex									
Female	\$4,474.01	\$4,227.48	\$4,516.56	\$4,589.44	\$4,713.67	\$4,656.06	\$4,218.91	-1.0%	-16.9%
Male	\$4,225.27	\$4,040.64	\$4,393.09	\$4,499.05	\$4,574.36	\$4,497.13	\$3,971.21	-1.0%	-20.4%
Unknown	\$2,806.28	\$3,121.73	\$5,011.76	\$5,091.70	\$1,055.20	\$2,940.81	\$8,112.57	19.4%	126.8%
Total	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	1.4%	-8.9%

Source: MSIS data for FFY 05-11.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; and state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since April 1, 1982.
- Developmental Services (Tiers 1-4) Waiver: offer 28 supports and services to assist individuals with developmental disabilities to live in their community. Services are provided based on individual need. Operating since 1980.
- Assisted Living for the Elderly Waiver. Implemented statewide February 1, 1995. Serves recipients who reside in qualified ALFs.
- AIDS Project Aids Care (PAC): Operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases operating since 1991.
- Nursing Home Diversion Waiver authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December of 1998.
- Traumatic Brain Injury and Spinal Cord Injury Waiver: Authorized in Regular Session 1998. The state implemented the program in September of 1999.
- Channeling Services for the Frail Elderly Waiver: Provides home and community based services through an organized health care delivery system. Operating since 1985.
- Adult Day Health Care Waiver: Implemented in 2004.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.
- iBudget Florida Waiver: Reflects use of an individual budgeting approach and enhanced opportunities for self-determination.
- Alzheimer's Disease Waiver (ADW): Specially designed to provide care for individuals with Alzheimer's disease in the community. The ADW helps keep patients at home longer with their loved ones enhancing their quality of life and avoiding the costs of nursing home placement.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 63.81% of Medicaid enrollment in managed care as of July 1, 2011

Note: As of July 1, 2011 the state of Florida has approximately 67 different managed care plans operating under various plan structures (ie, PCCM, MCO, PIHP, PAHP or PACE).

Children's Health Insurance Program: KidCare

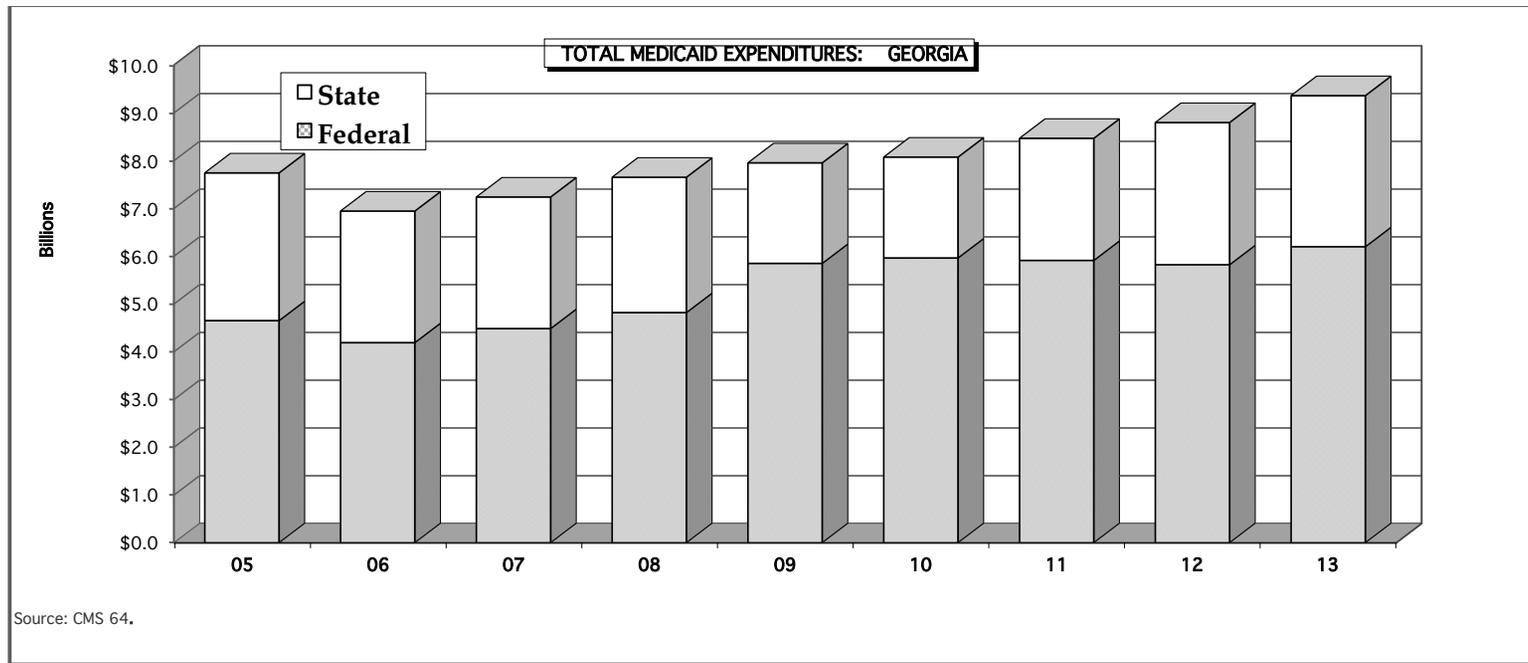
- 431,717 enrollees
- Combination Plan
- Enhanced FMAP: 68.82% in 2011

FLORIDA

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$7,333,266,041	\$6,480,304,080	\$6,844,102,301	\$7,263,936,317	\$7,499,091,546	\$7,710,755,659	\$8,064,611,365	\$8,299,066,366	\$8,887,641,041	2.4%	21.2%
Federal Share	\$4,403,242,227	\$3,916,998,303	\$4,264,991,201	\$4,605,975,739	\$5,591,727,147	\$5,749,597,011	\$5,693,531,623	\$5,488,136,023	\$5,889,062,991	3.7%	33.7%
State Share	\$2,930,023,814	\$2,563,305,777	\$2,579,111,100	\$2,657,960,578	\$1,907,364,399	\$1,961,158,648	\$2,371,079,742	\$2,810,930,343	\$2,998,578,050	0.3%	2.3%
Administrative Costs	\$407,426,231	\$461,996,808	\$392,392,714	\$386,160,717	\$452,464,090	\$361,266,697	\$400,415,522	\$496,417,326	\$471,397,110	1.8%	15.7%
Federal Share	\$246,025,413	\$271,299,261	\$217,962,939	\$211,798,589	\$255,140,137	\$211,279,804	\$215,660,065	\$331,362,860	\$307,187,850	2.8%	24.9%
State Share	\$161,400,818	\$190,697,547	\$174,429,775	\$174,362,128	\$197,323,953	\$149,986,893	\$184,755,457	\$165,054,466	\$164,209,260	0.2%	1.7%
Admin. Costs as % of Payments	5.56%	7.13%	5.73%	5.32%	6.03%	4.69%	4.97%	5.98%	5.30%		
Federal Match Rate*	60.44%	60.60%	61.97%	63.10%	74.42%	74.96%	65.33%	66.16%	65.56%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home	5.50%	\$131,321,939
Hospital provider tax	1.45% of net revenue	\$214,138,805
Total		\$345,460,744

Note: MCO provider tax dropped for FY 10

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$412,317,266	\$424,388,699	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$410,126,151	\$415,817,421	\$429,964,548	0.9%
Mental Hospitals	\$0	\$238,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$412,317,266	\$424,627,514	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$410,126,151	\$415,817,421	\$429,964,548	0.9%

ACA MEDICAID EXPANSION

DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

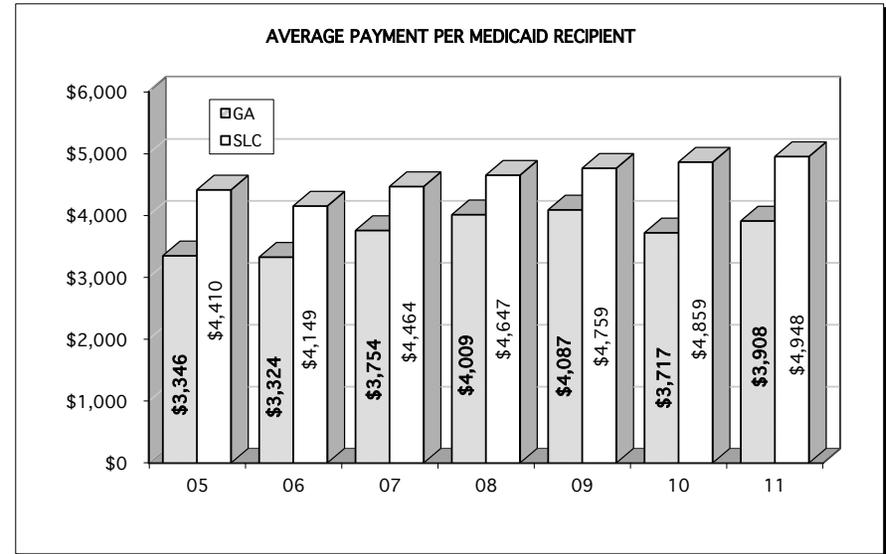
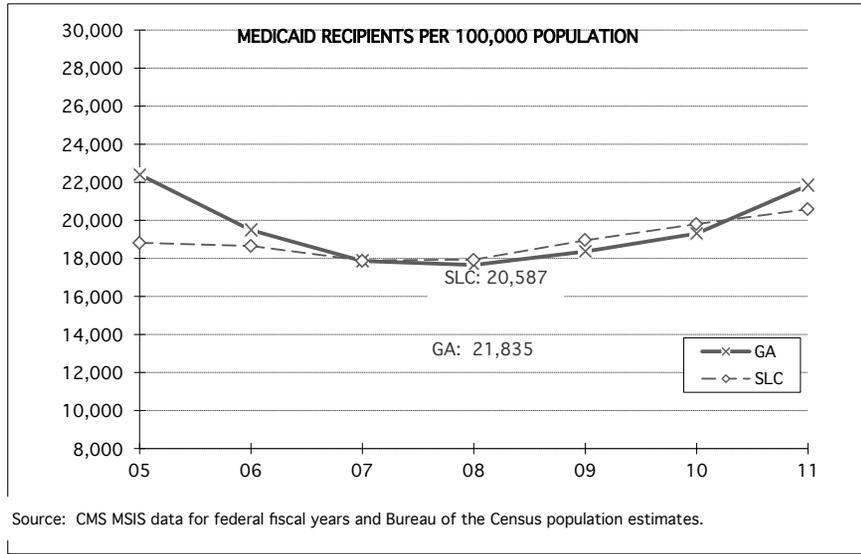
*Not expanding Medicaid under ACA as of June 2014.

		<u>Rank in U.S.</u>
State population—July 1, 2011*	9,815,210	9
Per capita personal income**	\$36,104	39
Median household income**	\$45,642	39
Population below Federal Poverty Level*	1,884,520	
Percent of total state population	19.2%	11
Population without health insurance coverage*	1,862,000	6
Percent of total state population	19.0%	
Recipients of Food Stamps***	1,780,039	
Total value of issuance***	\$2,891,615,163	8
Average monthly benefit per recipient	\$135.37	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>
01. General Hospital	259,946	237,344	166,010	239,485	291,742	125,015	118,221	-12.3%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	47,590	40,275	39,267	38,806	37,219	39,140	35,341	-4.8%
04. Intermediate Care for Mentally Retarded	1,173	1,147	1,260	1,663	1,912	1,600	740	-7.4%
05. Physician Services	1,481,072	1,239,368	695,258	629,444	607,731	616,917	626,672	-13.4%
06. Dental Services	632,886	447,387	221,166	135,856	127,652	127,200	143,036	-22.0%
07. Other Practitioners	373,021	314,815	158,623	154,317	155,163	159,224	166,195	-12.6%
08. Outpatient Hospital	912,613	752,727	382,194	379,699	359,235	372,606	387,605	-13.3%
09. Clinic Services	684,493	531,642	317,022	222,719	203,775	214,092	234,582	-16.3%
10. Lab and X-Ray	316,489	310,269	142,083	136,218	140,154	145,680	155,264	-11.2%
11. Home Health	13,380	8,621	6,242	5,817	6,132	6,445	6,427	-11.5%
12. Prescribed Drugs	1,323,854	1,096,383	443,330	395,682	426,815	395,393	436,288	-16.9%
13. Family Planning	9,723	7,728	1,497	742	752	330	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	330,015	310,570	192,669	177,208	175,005	182,093	188,251	-8.9%
16. Personal Care Support Services	339,885	390,739	263,652	236,901	225,193	242,900	229,554	-6.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,502,402	1,647,258	1,530,626	1,565,976	1,672,860	1,745,769	2,019,137	5.1%
19. Primary Care Case Management (PCCM) Services	1,488,835	1,201,531	153,223	149,298	157,479	165,879	148,452	-31.9%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>									Annual	Share of Total
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Change	FFY 11	
01. General Hospital	\$1,416,722,664	\$1,318,935,805	\$1,003,129,905	\$1,337,851,445	\$1,536,526,711	\$963,754,983	\$954,502,932	-6.4%	11.4%	
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$981,196,430	\$964,383,899	\$1,021,301,681	\$1,057,590,467	\$1,020,573,075	\$1,054,096,317	\$1,038,126,607	0.9%	12.4%	
04. Intermediate Care for Mentally Retarded	\$91,893,474	\$108,928,390	\$99,844,261	\$118,274,882	\$112,882,663	\$114,963,616	\$61,429,714	-6.5%	0.7%	
05. Physician Services	\$727,220,925	\$626,237,434	\$300,641,714	\$307,729,754	\$313,911,592	\$320,310,943	\$318,371,098	-12.9%	3.8%	
06. Dental Services	\$245,890,665	\$163,044,731	\$43,829,586	\$42,565,053	\$43,893,046	\$41,695,687	\$44,511,563	-24.8%	0.5%	
07. Other Practitioners	\$58,590,888	\$50,898,883	\$26,177,959	\$25,191,508	\$25,067,993	\$24,959,003	\$25,303,901	-13.1%	0.3%	
08. Outpatient Hospital	\$710,242,405	\$445,329,555	\$224,207,864	\$226,939,064	\$245,981,013	\$268,604,434	\$354,952,340	-10.9%	4.2%	
09. Clinic Services	\$348,496,726	\$185,089,114	\$114,723,565	\$119,238,153	\$133,816,206	\$169,999,938	\$215,940,810	-7.7%	2.6%	
10. Lab and X-Ray	\$24,759,738	\$30,740,893	\$16,494,775	\$17,585,074	\$19,168,461	\$21,495,563	\$23,363,865	-1.0%	0.3%	
11. Home Health	\$6,573,866	\$7,058,619	\$5,623,310	\$5,327,650	\$5,746,225	\$5,855,625	\$5,567,407	-2.7%	0.1%	
12. Prescribed Drugs	\$1,219,442,107	\$825,807,649	\$451,702,747	\$430,492,078	\$481,599,837	\$465,683,058	\$494,967,974	-14.0%	5.9%	
13. Family Planning	\$24,248,145	\$20,018,878	\$4,299,729	\$2,839,077	\$3,309,061	\$395,806	\$0	-100.0%	0.0%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$623,703,451	\$552,689,020	\$802,126,025	\$600,331,970	\$607,429,851	\$636,119,457	\$801,598,618	4.3%	9.6%	
16. Personal Care Support Services	\$260,997,030	\$292,312,282	\$289,554,539	\$329,503,274	\$347,045,156	\$382,849,649	\$257,988,053	-0.2%	3.1%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$45,147,986	\$420,168,212	\$1,967,687,039	\$2,212,467,965	\$2,445,822,291	\$2,459,758,001	\$3,776,617,935	109.1%	45.1%	
19. Primary Case Management (PCCM) Services	\$35,896,123	\$30,096,563	\$21,739,608	\$29,261,007	\$33,621,880	\$38,553,656	\$2,251,268	-37.0%	0.0%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%	

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC	
									Avg. FFY 11	
01. General Hospital	\$5,450.07	\$5,557.06	\$6,042.59	\$5,586.37	\$5,266.73	\$7,709.11	\$8,073.89	6.8%	25.3%	
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,617.70	\$23,944.98	\$26,009.16	\$27,253.27	\$27,420.75	\$26,931.43	\$29,374.57	6.1%	4.9%	
04. Intermediate Care for Mentally Retarded	\$78,340.56	\$94,968.08	\$79,241.48	\$71,121.40	\$59,039.05	\$71,852.26	\$83,013.13	1.0%	-20.9%	
05. Physician Services	\$491.01	\$505.29	\$432.42	\$488.89	\$516.53	\$519.21	\$508.03	0.6%	-11.0%	
06. Dental Services	\$388.52	\$364.44	\$198.18	\$313.31	\$343.85	\$327.80	\$311.19	-3.6%	-40.9%	
07. Other Practitioners	\$157.07	\$161.68	\$165.03	\$163.25	\$161.56	\$156.75	\$152.25	-0.5%	-11.2%	
08. Outpatient Hospital	\$778.25	\$591.62	\$586.63	\$597.68	\$684.74	\$720.88	\$915.76	2.7%	24.5%	
09. Clinic Services	\$509.13	\$348.15	\$361.88	\$535.37	\$656.69	\$794.05	\$920.53	10.4%	15.6%	
10. Lab and X-Ray	\$78.23	\$99.08	\$116.09	\$129.10	\$136.77	\$147.55	\$150.48	11.5%	-37.3%	
11. Home Health	\$491.32	\$818.77	\$900.88	\$915.88	\$937.09	\$908.55	\$866.25	9.9%	-81.2%	
12. Prescribed Drugs	\$921.13	\$753.21	\$1,018.89	\$1,087.97	\$1,128.36	\$1,177.77	\$1,134.50	3.5%	16.6%	
13. Family Planning	\$2,493.90	\$2,590.43	\$2,872.23	\$3,826.25	\$4,400.35	\$1,199.41	\$0.00	-100.0%	-100.0%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$1,889.92	\$1,779.60	\$4,163.23	\$3,387.72	\$3,470.93	\$3,493.38	\$4,258.14	14.5%	51.8%	
16. Personal Care Support Services	\$767.90	\$748.10	\$1,098.25	\$1,390.89	\$1,541.10	\$1,576.16	\$1,123.87	6.6%	-50.9%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$30.05	\$255.07	\$1,285.54	\$1,412.84	\$1,462.06	\$1,408.98	\$1,870.41	99.1%	-9.8%	
19. Primary Case Management (PCCM) Services	\$24.11	\$25.05	\$141.88	\$195.99	\$213.50	\$232.42	\$15.16	-7.4%	-69.0%	
Total (Average)	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%	

TOTAL PER CAPITA EXPENDITURES

\$850.87	\$744.08	\$759.04	\$788.85	\$808.97	\$831.13	\$862.44	0.2%	-24.2%
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-------------	---------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	580,408	577,204	533,235	538,051	581,443	595,153	619,757	1.1%	28.9%
Poverty Related Eligibles	805,823	793,622	730,393	732,984	812,045	873,337	909,773	2.0%	42.5%
Medically Needy	7,425	7,207	5,759	5,007	6,761	7,072	7,519	0.2%	0.4%
Other Eligibles	304,390	318,353	299,752	292,619	277,657	272,708	264,053	-2.3%	12.3%
Maintenance Assistance Status Unknown	340,422	121,436	133,646	143,315	127,011	126,724	342,038	0.1%	16.0%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	360,825	365,019	356,621	359,044	373,845	379,894	412,079	2.2%	19.2%
Children	1,011,560	996,435	900,847	898,429	983,421	1,048,328	1,066,124	0.9%	49.7%
Foster Care Children	25,297	32,842	36,243	35,695	33,042	30,295	29,936	2.8%	1.4%
Adults	296,948	298,092	270,711	269,680	280,906	282,802	288,233	-0.5%	13.4%
Basis of Eligibility Unknown	343,838	125,434	138,363	149,128	133,703	133,675	346,768	0.1%	16.2%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%	100.0%
By Age									
Under Age 1	95,517	88,696	89,524	93,589	86,065	87,623	85,896	-1.8%	4.0%
Age 1 to 5	389,689	384,644	347,009	358,386	392,267	412,032	440,951	2.1%	20.6%
Age 6 to 14	432,770	432,009	391,501	381,533	425,498	467,491	609,645	5.9%	28.4%
Age 15 to 20	205,882	212,391	197,088	188,714	203,825	214,010	270,691	4.7%	12.6%
Age 21 to 44	316,146	317,936	292,315	292,059	306,911	309,458	320,275	0.2%	14.9%
Age 45 to 64	124,172	127,661	123,903	127,168	136,105	142,506	154,672	3.7%	7.2%
Age 65 to 74	56,422	57,043	54,946	55,292	56,499	57,302	63,766	2.1%	3.0%
Age 75 to 84	47,069	46,270	44,106	43,395	42,679	42,307	44,937	-0.8%	2.1%
Age 85 and Over	30,379	29,733	28,748	28,526	28,057	27,668	28,140	-1.3%	1.3%
Age Unknown	340,422	121,439	133,645	143,314	127,011	114,597	124,167	-15.5%	5.8%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%	100.0%
By Race									
White	714,787	702,963	648,627	659,994	727,311	773,882	863,630	3.2%	40.3%
Black	829,391	845,100	791,717	787,119	822,419	846,051	928,855	1.9%	43.3%
Hispanic, American Indian or Asian	49,096	48,112	34,699	29,851	36,504	39,848	83,280	9.2%	3.9%
Other/Unknown	445,194	221,647	227,742	235,012	218,683	215,213	267,375	-8.1%	12.5%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%	100.0%
By Sex									
Female	1,009,844	1,009,350	937,355	935,788	990,976	1,028,882	1,157,075	2.3%	54.0%
Male	688,147	686,948	631,684	632,769	686,900	731,447	861,876	3.8%	40.2%
Unknown	340,477	121,524	133,746	143,419	127,041	114,665	124,189	-15.5%	5.8%
Total*	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	0.8%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,881,085,606	\$2,616,309,465	\$2,564,373,011	\$2,789,164,834	\$3,120,357,763	\$3,071,361,825	\$3,469,254,046	3.1%	41.4%
Poverty Related Eligibles	\$1,378,940,390	\$1,257,329,194	\$1,408,022,764	\$1,599,752,121	\$1,782,450,604	\$1,577,959,278	\$2,090,648,949	7.2%	25.0%
Medically Needy	\$89,374,407	\$67,401,500	\$55,063,190	\$55,634,688	\$79,693,296	\$88,755,850	\$88,989,320	-0.1%	1.1%
Other Eligibles	\$2,065,629,537	\$1,930,256,938	\$2,184,358,123	\$2,231,211,873	\$2,193,464,110	\$2,115,995,731	\$2,527,108,415	3.4%	30.2%
Maintenance Assistance Status Unknown	\$405,992,683	\$170,442,830	\$181,267,219	\$187,424,905	\$200,429,288	\$115,023,052	\$199,493,355	-11.2%	2.4%
Total*	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,911,658,404	\$3,428,827,572	\$3,403,235,820	\$3,619,878,402	\$3,792,406,634	\$3,925,271,738	\$4,051,042,603	0.6%	48.4%
Children	\$1,409,946,789	\$1,373,960,546	\$1,409,164,095	\$1,649,131,171	\$1,820,062,237	\$1,676,340,884	\$2,281,007,847	8.3%	27.2%
Foster Care Children	\$156,528,184	\$134,925,132	\$332,733,586	\$165,147,240	\$147,786,818	\$143,985,465	\$130,312,106	-3.0%	1.6%
Adults	\$898,590,077	\$889,982,768	\$986,325,027	\$1,166,991,052	\$1,328,278,921	\$1,056,558,771	\$1,257,964,258	5.8%	15.0%
Basis of Eligibility Unknown	\$444,299,169	\$214,043,909	\$261,625,779	\$262,040,556	\$287,860,451	\$166,938,878	\$655,167,271	6.7%	7.8%
Total*	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%
By Age									
Under Age 1	\$341,122,407	\$363,707,201	\$365,613,907	\$507,544,532	\$511,992,929	\$395,626,980	\$416,284,330	3.4%	5.0%
Age 1 to 5	\$669,492,680	\$651,871,461	\$647,506,227	\$746,069,159	\$830,213,705	\$721,010,913	\$1,098,739,959	8.6%	13.1%
Age 6 to 14	\$620,808,204	\$591,730,782	\$663,221,828	\$622,554,831	\$705,071,776	\$738,890,865	\$1,179,684,594	11.3%	14.1%
Age 15 to 20	\$491,869,045	\$474,500,147	\$655,841,974	\$563,842,219	\$605,291,895	\$553,988,487	\$723,160,037	6.6%	8.6%
Age 21 to 44	\$1,458,264,956	\$1,376,944,216	\$1,468,938,599	\$1,656,110,613	\$1,833,752,800	\$1,618,144,937	\$1,815,093,920	3.7%	21.7%
Age 45 to 64	\$1,351,916,727	\$1,199,499,082	\$1,212,792,584	\$1,323,636,564	\$1,448,074,520	\$1,536,748,251	\$1,645,332,145	3.3%	19.6%
Age 65 to 74	\$436,693,322	\$333,496,307	\$323,150,494	\$349,017,533	\$359,572,991	\$381,538,962	\$392,334,364	-1.8%	4.7%
Age 75 to 84	\$523,118,678	\$422,528,367	\$408,357,907	\$420,548,195	\$408,288,445	\$422,987,953	\$429,545,392	-3.2%	5.1%
Age 85 and Over	\$521,743,921	\$457,015,127	\$466,404,694	\$486,440,911	\$473,706,712	\$486,041,095	\$475,825,989	-1.5%	5.7%
Age Unknown	\$405,992,683	\$170,447,237	\$181,256,093	\$187,423,864	\$200,429,288	\$114,117,293	\$199,493,355	-11.2%	2.4%
Total*	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%
By Race									
White	\$3,069,141,566	\$2,760,624,350	\$2,848,433,115	\$3,051,462,524	\$3,283,445,407	\$3,155,046,872	\$3,606,542,810	2.7%	43.1%
Black	\$2,662,113,593	\$2,451,467,406	\$2,731,697,759	\$2,970,013,090	\$3,197,862,845	\$2,995,079,978	\$3,570,035,828	5.0%	42.6%
Hispanic, American Indian or Asian	\$117,494,886	\$100,878,227	\$91,563,398	\$94,672,887	\$111,460,274	\$114,296,247	\$217,727,865	10.8%	2.6%
Other/Unknown	\$972,272,578	\$728,769,944	\$721,390,035	\$747,039,920	\$783,626,535	\$704,672,639	\$981,187,582	0.2%	11.7%
Total*	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%
By Sex									
Female	\$4,053,616,059	\$3,664,751,633	\$3,895,945,248	\$4,227,767,647	\$4,545,071,286	\$4,236,535,663	\$4,995,037,636	3.5%	59.6%
Male	\$2,361,370,870	\$2,206,440,951	\$2,315,627,772	\$2,447,648,888	\$2,630,845,431	\$2,618,213,925	\$3,180,892,056	5.1%	38.0%
Unknown	\$406,035,694	\$170,547,343	\$181,511,287	\$187,771,886	\$200,478,344	\$114,346,148	\$199,564,393	-11.2%	2.4%
Total*	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	3.5%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,963.90	\$4,532.73	\$4,809.09	\$5,183.83	\$5,366.58	\$5,160.63	\$5,597.77	2.0%	-18.2%
Poverty Related Eligibles	\$1,711.22	\$1,584.29	\$1,927.76	\$2,182.52	\$2,195.01	\$1,806.82	\$2,297.99	5.0%	-0.8%
Medically Needy	\$12,036.96	\$9,352.23	\$9,561.24	\$11,111.38	\$11,787.21	\$12,550.32	\$11,835.26	-0.3%	25.8%
Other Eligibles	\$6,786.13	\$6,063.26	\$7,287.22	\$7,624.97	\$7,899.91	\$7,759.20	\$9,570.46	5.9%	5.9%
Maintenance Assistance Status Unknown	\$1,192.62	\$1,403.56	\$1,356.32	\$1,307.78	\$1,578.05	\$907.67	\$583.25	-11.2%	-80.8%
Total	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,840.87	\$9,393.56	\$9,543.00	\$10,081.99	\$10,144.33	\$10,332.54	\$9,830.74	-1.6%	-25.9%
Children	\$1,393.83	\$1,378.88	\$1,564.27	\$1,835.57	\$1,850.75	\$1,599.06	\$2,139.53	7.4%	-1.0%
Foster Care Children	\$6,187.62	\$4,108.31	\$9,180.63	\$4,626.62	\$4,472.70	\$4,752.78	\$4,353.02	-5.7%	-38.6%
Adults	\$3,026.09	\$2,985.60	\$3,643.46	\$4,327.32	\$4,728.55	\$3,736.04	\$4,364.40	6.3%	21.2%
Basis of Eligibility Unknown	\$1,292.18	\$1,706.43	\$1,890.87	\$1,757.15	\$2,152.98	\$1,248.84	\$1,889.35	6.5%	-43.6%
Total	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%
By Age									
Under Age 1	\$3,571.33	\$4,100.60	\$4,083.98	\$5,423.12	\$5,948.91	\$4,515.10	\$4,846.38	5.2%	5.8%
Age 1 to 5	\$1,718.02	\$1,694.74	\$1,865.96	\$2,081.75	\$2,116.45	\$1,749.89	\$2,491.75	6.4%	-4.4%
Age 6 to 14	\$1,434.50	\$1,369.72	\$1,694.05	\$1,631.72	\$1,657.05	\$1,580.55	\$1,935.04	5.1%	-20.3%
Age 15 to 20	\$2,389.08	\$2,234.09	\$3,327.66	\$2,987.81	\$2,969.66	\$2,588.61	\$2,671.53	1.9%	-23.2%
Age 21 to 44	\$4,612.63	\$4,330.88	\$5,025.19	\$5,670.47	\$5,974.87	\$5,228.96	\$5,667.30	3.5%	-5.0%
Age 45 to 64	\$10,887.45	\$9,395.97	\$9,788.24	\$10,408.57	\$10,639.39	\$10,783.74	\$10,637.56	-0.4%	-13.8%
Age 65 to 74	\$7,739.77	\$5,846.40	\$5,881.24	\$6,312.26	\$6,364.24	\$6,658.39	\$6,152.72	-3.8%	-29.8%
Age 75 to 84	\$11,113.87	\$9,131.80	\$9,258.56	\$9,691.17	\$9,566.50	\$9,998.06	\$9,558.84	-2.5%	-25.8%
Age 85 and Over	\$17,174.49	\$15,370.64	\$16,223.90	\$17,052.55	\$16,883.73	\$17,566.90	\$16,909.24	-0.3%	-19.3%
Age Unknown	\$1,192.62	\$1,403.56	\$1,356.25	\$1,307.78	\$1,578.05	\$995.81	\$1,606.65	5.1%	-55.1%
Total	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%
By Race									
White	\$4,293.78	\$3,927.13	\$4,391.48	\$4,623.47	\$4,514.50	\$4,076.91	\$4,176.03	-0.5%	-29.8%
Black	\$3,209.72	\$2,900.80	\$3,450.35	\$3,773.27	\$3,888.36	\$3,540.07	\$3,843.48	3.0%	-17.6%
Hispanic, American Indian or Asian	\$2,393.17	\$2,096.74	\$2,638.79	\$3,171.51	\$3,053.37	\$2,868.31	\$2,614.41	1.5%	-22.7%
Other/Unknown	\$2,183.93	\$3,287.98	\$3,167.58	\$3,178.73	\$3,583.39	\$3,274.30	\$3,669.71	9.0%	-26.5%
Total	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%
By Sex									
Female	\$4,014.10	\$3,630.80	\$4,156.32	\$4,517.87	\$4,586.46	\$4,117.61	\$4,316.95	1.2%	-15.0%
Male	\$3,431.49	\$3,211.95	\$3,665.80	\$3,868.16	\$3,830.03	\$3,579.50	\$3,690.66	1.2%	-26.0%
Unknown	\$1,192.55	\$1,403.40	\$1,357.13	\$1,309.25	\$1,578.06	\$997.22	\$1,606.94	5.1%	-55.1%
Total	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	2.6%	-21.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; and state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Comprehensive Supports Waiver Program (COMP) for people with mental retardation or developmental disabilities to help disabled individuals remain in the community.
- New Options Waiver Program (NOW) for people with mental retardation or developmental disabilities to live independently in the community.
- Independent Care Waiver Program (ICWP) assists some adult members with severe physical disabilities to live in their own homes or communities.
- Service Options Using Resources in a Community Environment (SOURCE) links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Service Programs (CCSP) provides services to people who had functional impairments or disabilities. Helped members remain in their own communities as long as possible.
- Georgia Pediatric Program (GAPP) provides services to medically fragile children with multiple system diagnoses in their homes, communities and in "medical" daycare settings. Implementation Date 04/01/2008.
- Community-Based Alternatives for Youth (CBAY) allows Medicaid-eligible youth – who would otherwise have been placed in Psychiatric Residential Treatment Facilities (PRTF) or were transitioned from PRTFs

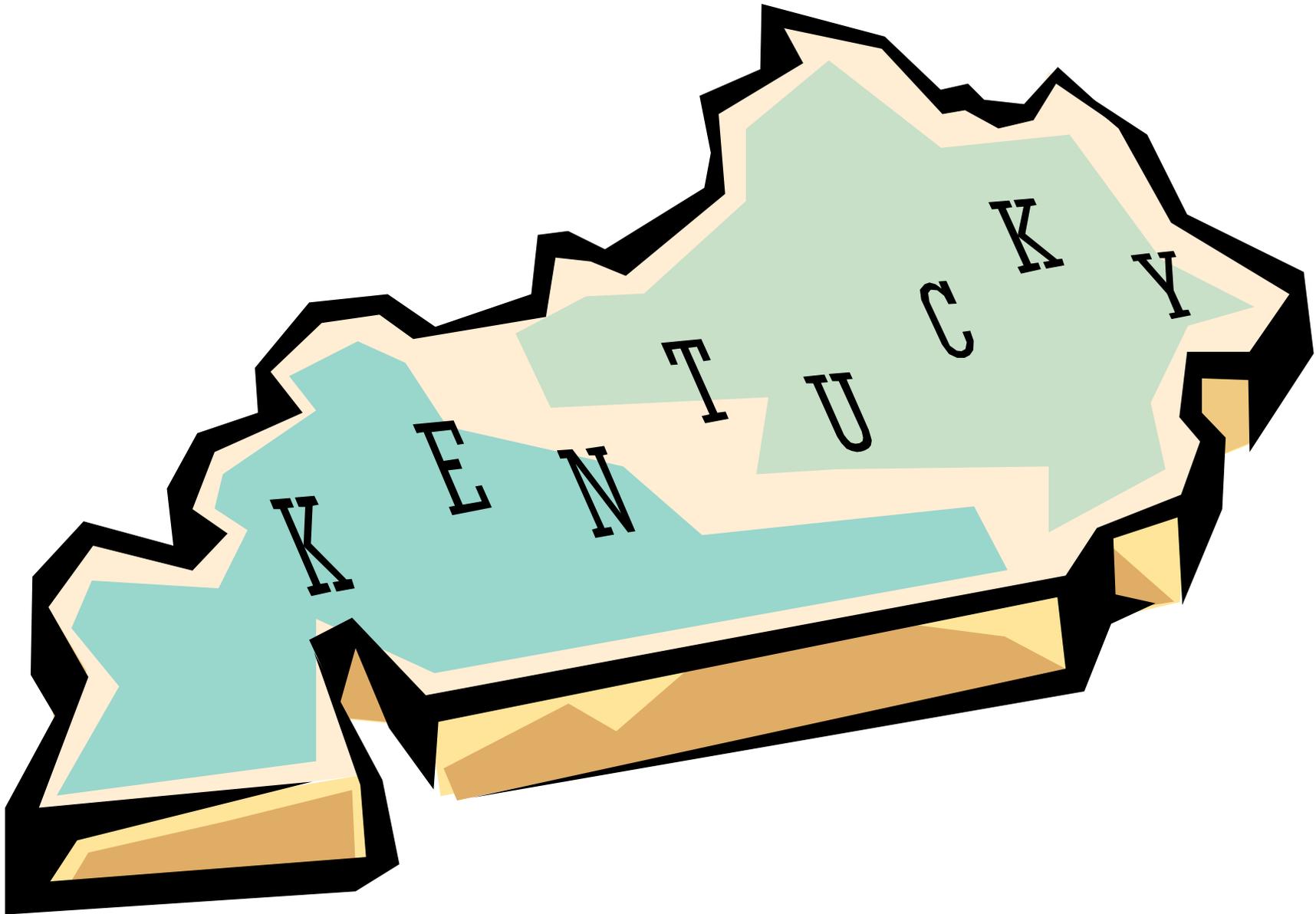
Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Non Emergency Transportation
- 91.32% of Medicaid enrollment in managed care as of July 1, 2011

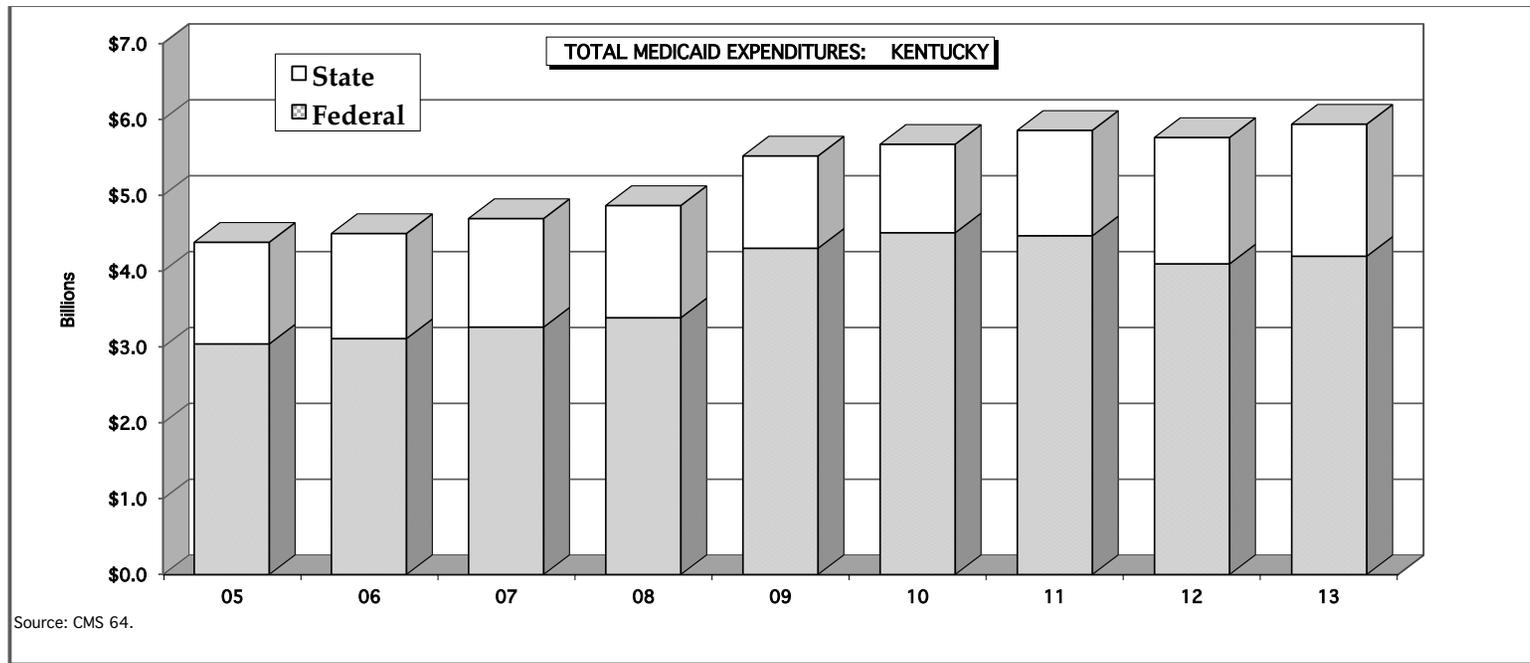
Children's Health Insurance Program: PeachCare for Kids

- 248,536 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 75.73% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$4,253,083,096	\$4,328,810,426	\$4,513,988,817	\$4,691,623,964	\$5,362,501,971	\$5,522,072,289	\$5,652,087,484	\$5,564,881,723	\$5,726,056,802	3.8%	34.6%
Federal Share	\$2,968,564,303	\$3,011,288,244	\$3,152,412,692	\$3,287,407,628	\$4,204,693,070	\$4,415,426,580	\$4,321,833,888	\$3,961,974,190	\$4,046,516,085	3.9%	36.3%
State Share	\$1,284,518,793	\$1,317,522,182	\$1,361,576,125	\$1,404,216,336	\$1,157,808,901	\$1,106,645,709	\$1,330,253,596	\$1,602,907,533	\$1,679,540,717	3.4%	30.8%
Administrative Costs	\$125,336,656	\$164,958,179	\$176,685,241	\$170,959,208	\$153,238,352	\$147,493,696	\$200,943,874	\$194,125,683	\$208,785,747	6.6%	66.6%
Federal Share	\$70,298,840	\$97,850,594	\$107,756,708	\$96,417,102	\$94,852,845	\$88,202,643	\$142,032,904	\$131,802,502	\$147,995,921	9.8%	110.5%
State Share	\$55,037,816	\$67,107,585	\$68,928,533	\$74,542,106	\$58,385,507	\$59,291,053	\$58,910,970	\$62,323,181	\$60,789,826	1.3%	10.5%
Admin. Costs as % of Payments	2.95%	3.81%	3.91%	3.64%	2.86%	2.67%	3.56%	3.49%	3.65%		
Federal Match Rate*	69.60%	69.26%	69.58%	69.78%	79.41%	80.14%	71.49%	71.18%	70.55%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate (on gross revenues)</u>	<u>Amt. Generated</u>
Hospitals	2.50%	\$181,214,168
Home Health	2.00%	\$8,850,387
ICF/MR	5.50%	\$7,517,380
Nurse Fac (census days)	% based on beds	\$71,138,449
Community Living Supports	5.50%	\$14,442,446
Other		\$554,846
Total		\$283,717,676

Note: MCO tax ended in 2010

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	<i>Annual Change</i>
General Hospitals	\$158,802,714	\$159,753,581	\$157,367,474	\$158,383,443	\$170,180,250	\$173,659,743	\$165,598,513	\$171,171,879	\$178,925,647	2.2%
Mental Hospitals	\$37,430,614	\$37,443,072	\$37,443,072	\$37,335,732	\$37,443,075	\$37,443,072	\$37,443,073	\$37,298,917	\$37,338,019	0.0%
Total	\$196,233,328	\$197,196,653	\$194,810,546	\$195,719,175	\$207,623,325	\$211,102,815	\$203,041,586	\$208,470,796	\$216,263,666	1.8%

MEDICAID EXPANSION

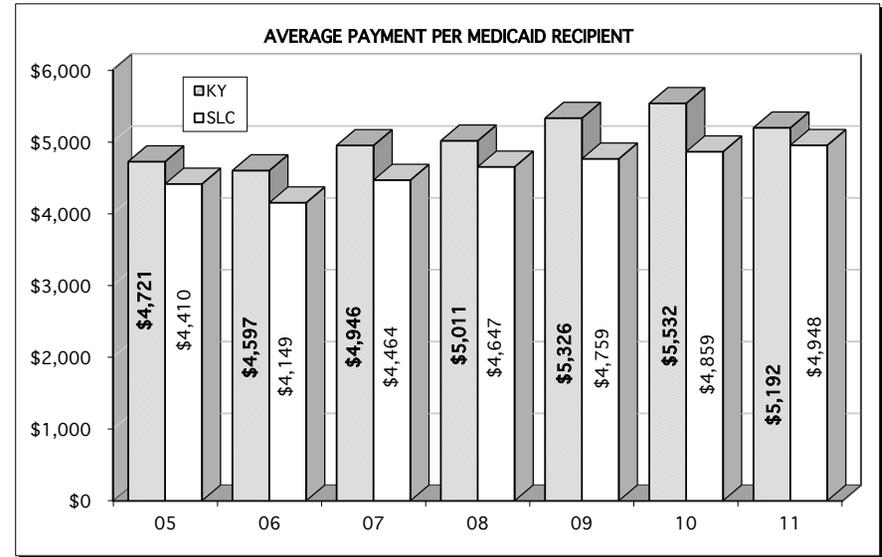
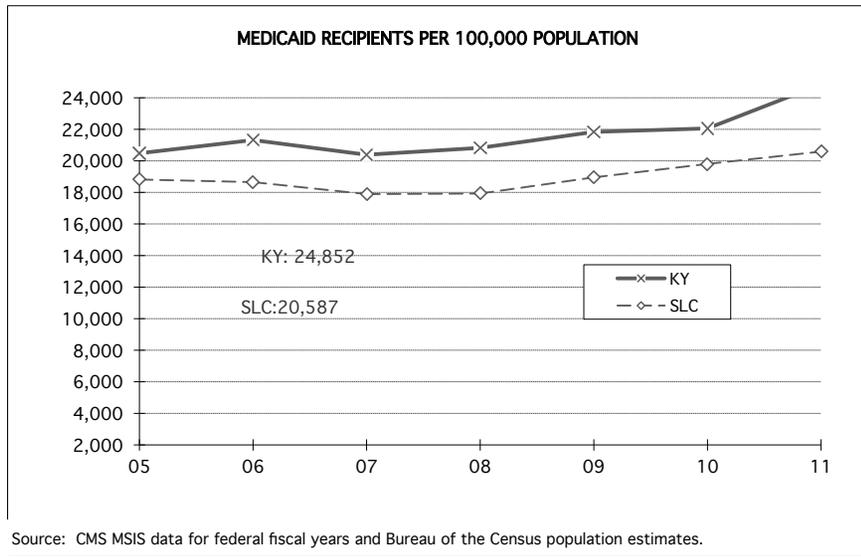
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<i>Rank in U.S.</i>
	State population—July 1, 2011*	26
*Expanding Medicaid under ACA as of June 2014.	Per capita personal income**	47
	Median household income**	44
	Population below Federal Poverty Level*	
*Coverage to certain individuals (mainly adults) to 138% of the Federal Poverty Level.	Percent of total state population	4
	Population without health insurance coverage*	
	Percent of total state population	24
	Recipients of Food Stamps***	
	Total value of issuance***	21
	Average monthly benefit per recipient	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>								<i>Annual</i>
	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Change</i>
01. General Hospital	67,993	72,681	70,173	71,112	126,577	144,354	104,563	7.4%
02. Mental Hospital	4,303	3,729	3,577	3,673	4,490	4,372	4,610	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	28,533	28,259	26,762	27,701	30,694	27,353	40,504	6.0%
04. Intermediate Care for Mentally Retarded	787	736	699	677	531	638	595	-4.6%
05. Physician Services	506,188	523,050	508,582	495,201	524,977	542,105	556,051	1.6%
06. Dental Services	191,400	195,598	202,925	197,203	221,486	232,379	262,094	5.4%
07. Other Practitioners	175,248	184,647	195,145	190,850	226,421	212,693	231,557	4.8%
08. Outpatient Hospital	361,313	374,286	380,813	375,326	398,578	415,696	439,499	3.3%
09. Clinic Services	250,422	272,960	282,808	303,005	369,706	367,629	392,600	7.8%
10. Lab and X-Ray	305,694	335,882	383,513	375,051	407,813	415,711	440,471	6.3%
11. Home Health	20,109	19,781	18,594	17,628	18,165	16,323	15,792	-3.9%
12. Prescribed Drugs	532,122	524,642	507,632	494,811	511,776	535,426	554,217	0.7%
13. Family Planning	4,140	4,140	4,450	4,327	5,603	5,149	4,389	1.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	294,698	313,287	328,975	344,913	361,519	389,944	471,603	8.2%
16. Personal Care Support Services	95,886	96,230	96,514	94,454	110,372	122,709	136,944	6.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	790,240	826,827	791,267	822,506	837,029	872,592	903,659	2.3%
19. Primary Care Case Management (PCCM) Services	452,003	462,248	444,574	432,556	442,181	457,009	458,980	0.3%
Total*	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$388,145,550	\$450,385,266	\$488,006,326	\$541,026,769	\$613,980,713	\$688,757,140	\$684,529,490	9.9%	12.1%
02. Mental Hospital	\$49,226,623	\$38,822,718	\$38,436,215	\$42,652,021	\$51,620,211	\$55,128,320	\$60,832,277	3.6%	1.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$728,126,257	\$751,465,013	\$759,950,132	\$779,969,603	\$852,708,553	\$861,303,403	\$883,435,968	3.3%	15.7%
04. Intermediate Care for Mentally Retarded	\$106,923,082	\$129,495,224	\$105,467,214	\$59,843,030	\$100,233,767	\$141,146,597	\$134,693,323	3.9%	2.4%
05. Physician Services	\$222,442,986	\$231,229,866	\$240,820,516	\$259,327,674	\$293,552,952	\$297,547,419	\$308,721,561	5.6%	5.5%
06. Dental Services	\$55,492,309	\$60,792,462	\$72,982,414	\$69,754,637	\$81,626,457	\$85,622,461	\$98,422,517	10.0%	1.7%
07. Other Practitioners	\$31,884,236	\$34,629,458	\$42,198,579	\$46,711,856	\$50,322,647	\$54,230,090	\$61,144,827	11.5%	1.1%
08. Outpatient Hospital	\$265,790,897	\$287,478,226	\$315,756,981	\$327,344,482	\$358,478,657	\$377,579,268	\$423,203,448	8.1%	7.5%
09. Clinic Services	\$195,553,110	\$207,733,187	\$214,121,171	\$224,402,554	\$286,287,959	\$290,356,238	\$314,483,654	8.2%	5.6%
10. Lab and X-Ray	\$54,563,640	\$62,486,341	\$77,400,976	\$85,313,172	\$91,132,071	\$96,766,671	\$122,833,241	14.5%	2.2%
11. Home Health	\$52,894,687	\$55,507,814	\$51,863,815	\$47,189,347	\$44,191,870	\$35,268,540	\$36,134,276	-6.2%	0.6%
12. Prescribed Drugs	\$780,430,366	\$567,259,685	\$508,660,821	\$514,995,640	\$556,948,856	\$574,832,155	\$628,873,476	-3.5%	11.2%
13. Family Planning	\$7,683,124	\$8,491,547	\$10,869,423	\$10,339,458	\$10,861,001	\$11,329,335	\$11,255,449	6.6%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$474,621,855	\$544,392,416	\$601,912,290	\$629,968,387	\$723,424,152	\$805,396,398	\$907,048,689	11.4%	16.1%
16. Personal Care Support Services	\$47,680,550	\$50,784,355	\$53,625,075	\$64,927,380	\$72,574,520	\$75,251,066	\$81,553,315	9.4%	1.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	1.4%
18. Prepaid Health Care	\$565,671,159	\$637,841,423	\$693,116,091	\$755,372,555	\$813,696,008	\$836,568,891	\$863,562,737	7.3%	15.3%
19. Primary Case Management (PCCM) Services	\$16,500,202	\$16,295,908	\$16,013,676	\$15,419,532	\$15,765,217	\$16,443,304	\$16,792,158	0.3%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 11</i>
01. General Hospital	\$5,708.61	\$6,196.74	\$6,954.33	\$7,608.09	\$4,850.65	\$4,771.31	\$6,546.57	2.3%	1.6%
02. Mental Hospital	\$11,440.07	\$10,411.03	\$10,745.38	\$11,612.31	\$11,496.71	\$12,609.41	\$13,195.72	2.4%	-30.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,518.74	\$26,592.06	\$28,396.61	\$28,156.73	\$27,780.95	\$31,488.44	\$21,811.08	-2.6%	-22.1%
04. Intermediate Care for Mentally Retarded	\$135,861.60	\$175,944.60	\$150,883.00	\$88,394.43	\$188,764.16	\$221,232.91	\$226,375.33	8.9%	115.6%
05. Physician Services	\$439.45	\$442.08	\$473.51	\$523.68	\$559.17	\$548.87	\$555.20	4.0%	-2.7%
06. Dental Services	\$289.93	\$310.80	\$359.65	\$353.72	\$368.54	\$368.46	\$375.52	4.4%	-28.7%
07. Other Practitioners	\$181.94	\$187.54	\$216.24	\$244.76	\$222.25	\$254.97	\$264.06	6.4%	53.9%
08. Outpatient Hospital	\$735.63	\$768.07	\$829.17	\$872.16	\$899.39	\$908.31	\$962.92	4.6%	30.9%
09. Clinic Services	\$780.89	\$761.04	\$757.13	\$740.59	\$774.37	\$789.81	\$801.03	0.4%	0.6%
10. Lab and X-Ray	\$178.49	\$186.04	\$201.82	\$227.47	\$223.47	\$232.77	\$278.87	7.7%	16.2%
11. Home Health	\$2,630.40	\$2,806.12	\$2,789.28	\$2,676.95	\$2,432.80	\$2,160.67	\$2,288.14	-2.3%	-50.3%
12. Prescribed Drugs	\$1,466.64	\$1,081.23	\$1,002.03	\$1,040.79	\$1,088.27	\$1,073.60	\$1,134.71	-4.2%	16.7%
13. Family Planning	\$1,855.83	\$2,051.10	\$2,442.57	\$2,389.52	\$1,938.43	\$2,200.30	\$2,564.47	5.5%	151.7%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,610.54	\$1,737.68	\$1,829.66	\$1,826.46	\$2,001.07	\$2,065.42	\$1,923.33	3.0%	-31.5%
16. Personal Care Support Services	\$497.26	\$527.74	\$555.62	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$715.82	\$771.43	\$875.96	\$918.38	\$972.12	\$958.72	\$955.63	4.9%	-53.9%
19. Primary Case Management (PCCM) Services	\$36.50	\$35.25	\$36.02	\$35.65	\$35.65	\$35.98	\$36.59	0.0%	-25.3%
Total (Average)	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%

TOTAL PER CAPITA EXPENDITURES

\$1,046.89	\$1,065.03	\$1,102.06	\$1,134.02	\$1,278.53	\$1,304.18	\$1,339.56	4.2%	17.8%
-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	386,165	386,012	382,979	392,936	405,890	412,472	405,510	0.8%	37.3%
Poverty Related Eligibles	319,447	325,964	320,937	329,029	364,235	395,039	401,587	3.9%	37.0%
Medically Needy	27,379	25,533	24,713	24,872	25,592	25,803	26,055	-0.8%	2.4%
Other Eligibles	79,125	79,133	78,995	78,299	78,200	77,799	102,726	4.4%	9.5%
Maintenance Assistance Status Unknown	44,450	82,974	59,939	67,872	68,073	47,619	149,997	22.5%	13.8%
Total	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	268,406	273,179	274,068	279,510	285,515	289,502	288,099	1.2%	26.5%
Children	401,581	397,208	392,581	398,366	436,063	465,230	470,618	2.7%	43.3%
Foster Care Children	11,982	12,687	12,073	13,492	14,184	14,783	15,115	3.9%	1.4%
Adults	129,719	133,094	128,419	133,293	137,637	141,038	141,450	1.5%	13.0%
Basis of Eligibility Unknown	44,878	83,448	60,422	68,347	68,591	48,179	170,593	24.9%	15.7%
Total	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%	100.0%
By Age									
Under Age 1	28,352	22,813	23,241	21,025	30,331	33,338	31,395	1.7%	2.9%
Age 1 to 5	137,523	138,518	135,331	142,140	154,412	164,214	166,212	3.2%	15.3%
Age 6 to 14	197,328	197,387	195,634	197,835	211,473	224,623	241,508	3.4%	22.2%
Age 15 to 20	98,870	102,543	102,229	104,483	109,445	114,390	118,764	3.1%	10.9%
Age 21 to 44	176,569	178,570	173,683	177,597	182,770	186,994	186,478	0.9%	17.2%
Age 45 to 64	95,234	98,485	100,168	104,606	108,898	113,595	115,978	3.3%	10.7%
Age 65 to 74	35,237	35,726	35,617	36,231	36,289	35,983	36,168	0.4%	3.3%
Age 75 to 84	26,813	26,162	25,557	25,395	24,766	24,348	24,232	-1.7%	2.2%
Age 85 and Over	16,189	16,438	16,164	15,824	15,534	15,316	15,143	-1.1%	1.4%
Age Unknown	44,451	82,974	59,939	67,872	68,072	45,931	149,997	22.5%	13.8%
Total	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%	100.0%
By Race									
White	649,227	649,076	641,623	648,544	684,743	714,003	734,911	2.1%	67.7%
Black	101,927	103,105	102,859	103,956	109,677	114,070	113,485	1.8%	10.5%
Hispanic, American Indian or Asian	22,984	23,885	21,588	26,105	30,432	33,410	6,511	-19.0%	0.6%
Other/Unknown	82,428	123,550	101,493	114,403	117,138	97,249	230,968	18.7%	21.3%
Total*	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%	100.0%
By Sex									
Female	470,226	473,588	467,677	478,008	501,684	519,969	530,558	2.0%	48.9%
Male	341,888	343,053	339,946	347,128	372,234	392,832	405,320	2.9%	37.3%
Unknown	44,452	82,975	59,940	67,872	68,072	45,931	149,997	22.5%	13.8%
Total*	856,566	899,616	867,563	893,008	941,990	958,732	1,085,875	4.0%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,160,748,853	\$2,156,509,192	\$2,244,774,709	\$2,392,399,174	\$2,682,390,850	\$2,787,027,124	\$2,877,986,897	4.9%	51.1%
Poverty Related Eligibles	\$611,569,773	\$641,594,536	\$710,424,798	\$756,425,947	\$904,447,613	\$1,029,583,630	\$1,060,153,364	9.6%	18.8%
Medically Needy	\$128,819,802	\$137,557,765	\$156,982,227	\$178,102,739	\$143,993,321	\$144,765,502	\$165,345,431	4.2%	2.9%
Other Eligibles	\$1,102,637,853	\$1,078,245,796	\$1,050,970,122	\$1,053,020,192	\$1,244,245,153	\$1,303,860,366	\$1,336,453,243	3.3%	23.7%
Maintenance Assistance Status Unknown	\$39,854,352	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,674	\$38,290,674	\$197,581,471	30.6%	3.5%
Total	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,723,492,029	\$2,681,303,265	\$2,708,040,524	\$2,810,197,918	\$3,142,411,413	\$3,259,992,800	\$3,371,681,076	3.6%	59.8%
Children	\$726,086,923	\$719,451,286	\$812,297,106	\$876,026,625	\$1,045,410,916	\$1,188,353,500	\$1,215,953,018	9.0%	21.6%
Foster Care Children	\$124,258,788	\$135,545,528	\$140,840,765	\$147,332,353	\$177,305,919	\$178,509,618	\$172,398,838	5.6%	3.1%
Adults	\$425,739,318	\$472,726,479	\$495,760,209	\$540,839,317	\$601,629,614	\$629,623,846	\$671,385,369	7.9%	11.9%
Basis of Eligibility Unknown	\$44,053,575	\$126,064,351	\$134,263,111	\$100,161,884	\$50,647,749	\$47,047,532	\$206,102,105	29.3%	3.7%
Total	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%
By Age									
Under Age 1	\$75,426,010	\$43,875,591	\$70,406,749	\$72,662,427	\$105,064,839	\$139,475,905	\$152,015,922	12.4%	2.7%
Age 1 to 5	\$290,255,796	\$298,497,594	\$334,476,948	\$373,667,509	\$427,422,085	\$484,914,216	\$458,583,976	7.9%	8.1%
Age 6 to 14	\$473,178,498	\$512,159,406	\$559,448,177	\$597,685,078	\$694,623,864	\$745,640,916	\$803,278,519	9.2%	14.2%
Age 15 to 20	\$359,870,152	\$404,537,386	\$444,935,903	\$480,943,147	\$545,436,886	\$556,304,586	\$570,433,621	8.0%	10.1%
Age 21 to 44	\$929,862,115	\$971,971,377	\$994,626,850	\$1,026,047,609	\$1,154,757,433	\$1,212,674,142	\$1,282,326,907	5.5%	22.7%
Age 45 to 64	\$916,392,852	\$939,364,235	\$961,287,813	\$1,003,784,683	\$1,154,501,614	\$1,228,376,408	\$1,306,926,889	6.1%	23.2%
Age 65 to 74	\$282,160,545	\$233,968,145	\$215,567,201	\$220,913,126	\$250,613,803	\$254,686,264	\$256,770,439	-1.6%	4.6%
Age 75 to 84	\$344,497,006	\$295,309,044	\$272,492,593	\$282,999,713	\$300,036,406	\$297,784,589	\$300,289,551	-2.3%	5.3%
Age 85 and Over	\$332,132,461	\$314,224,511	\$309,909,622	\$321,244,760	\$342,620,195	\$346,130,585	\$349,336,162	0.8%	6.2%
Age Unknown	\$39,855,198	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,486	\$37,539,685	\$157,558,420	25.7%	2.8%
Total	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%
By Race									
White	\$3,204,105,126	\$3,174,164,062	\$3,259,726,940	\$3,377,081,694	\$3,842,496,132	\$4,081,409,560	\$4,274,787,754	4.9%	75.8%
Black	\$433,792,210	\$459,826,091	\$485,299,863	\$517,341,111	\$572,263,060	\$584,752,796	\$585,462,737	5.1%	10.4%
Hispanic, American Indian or Asian	\$59,187,909	\$57,624,533	\$57,481,728	\$74,157,907	\$89,971,582	\$100,248,210	\$105,791,972	10.2%	1.9%
Other/Unknown	\$346,545,388	\$443,476,223	\$488,693,184	\$505,977,385	\$512,674,837	\$537,116,730	\$671,477,943	11.7%	11.9%
Total*	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%
By Sex									
Female	\$2,454,949,811	\$2,430,349,402	\$2,505,345,736	\$2,629,749,092	\$2,967,424,502	\$3,098,315,069	\$3,215,325,970	4.6%	57.0%
Male	\$1,548,817,420	\$1,583,557,771	\$1,657,806,036	\$1,750,198,960	\$2,007,652,623	\$2,167,672,542	\$2,264,636,016	6.5%	40.2%
Unknown	\$39,863,402	\$121,183,736	\$128,049,943	\$94,610,045	\$42,328,486	\$37,539,685	\$157,558,420	25.7%	2.8%
Total*	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	5.7%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,595.40	\$5,586.64	\$5,861.35	\$6,088.52	\$6,608.66	\$6,756.89	\$7,097.20	4.0%	3.7%
Poverty Related Eligibles	\$1,914.46	\$1,968.30	\$2,213.60	\$2,298.96	\$2,483.14	\$2,606.28	\$2,639.91	5.5%	14.0%
Medically Needy	\$4,705.06	\$5,387.45	\$6,352.21	\$7,160.77	\$5,626.50	\$5,610.41	\$6,346.02	5.1%	-32.5%
Other Eligibles	\$13,935.39	\$13,625.74	\$13,304.26	\$13,448.71	\$15,911.06	\$16,759.35	\$13,009.88	-1.1%	43.9%
Maintenance Assistance Status Unknown	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.81	\$804.10	\$1,317.24	6.6%	-56.6%
Total	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,146.91	\$9,815.19	\$9,880.91	\$10,054.02	\$11,006.12	\$11,260.69	\$11,703.20	2.4%	-11.7%
Children	\$1,808.07	\$1,811.27	\$2,069.12	\$2,199.05	\$2,397.39	\$2,554.34	\$2,583.74	6.1%	19.5%
Foster Care Children	\$10,370.45	\$10,683.81	\$11,665.76	\$10,919.98	\$12,500.42	\$12,075.33	\$11,405.81	1.6%	60.8%
Adults	\$3,282.01	\$3,551.82	\$3,860.49	\$4,057.52	\$4,371.13	\$4,464.21	\$4,746.45	6.3%	31.8%
Basis of Eligibility Unknown	\$981.63	\$1,510.69	\$2,222.09	\$1,465.49	\$738.40	\$976.52	\$1,208.15	3.5%	-63.9%
Total	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%
By Age									
Under Age 1	\$2,660.34	\$1,923.27	\$3,029.42	\$3,456.00	\$3,463.94	\$4,183.69	\$4,842.04	10.5%	5.7%
Age 1 to 5	\$2,110.60	\$2,154.94	\$2,471.55	\$2,628.87	\$2,768.06	\$2,952.94	\$2,759.03	4.6%	5.9%
Age 6 to 14	\$2,397.93	\$2,594.70	\$2,859.67	\$3,021.13	\$3,284.69	\$3,319.52	\$3,326.09	5.6%	37.1%
Age 15 to 20	\$3,639.83	\$3,945.05	\$4,352.35	\$4,603.08	\$4,983.66	\$4,863.23	\$4,803.09	4.7%	38.1%
Age 21 to 44	\$5,266.28	\$5,443.08	\$5,726.68	\$5,777.39	\$6,318.09	\$6,485.10	\$6,876.56	4.5%	15.3%
Age 45 to 64	\$9,622.54	\$9,538.15	\$9,596.76	\$9,595.86	\$10,601.68	\$10,813.65	\$11,268.75	2.7%	-8.7%
Age 65 to 74	\$8,007.51	\$6,548.96	\$6,052.37	\$6,097.35	\$6,906.05	\$7,077.96	\$7,099.38	-2.0%	-19.0%
Age 75 to 84	\$12,848.13	\$11,287.71	\$10,662.15	\$11,143.91	\$12,114.85	\$12,230.35	\$12,392.27	-0.6%	-3.8%
Age 85 and Over	\$20,515.93	\$19,115.74	\$19,172.83	\$20,301.11	\$22,056.15	\$22,599.28	\$23,069.15	2.0%	10.0%
Age Unknown	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.82	\$817.31	\$1,050.41	2.7%	-70.6%
Total	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%
By Race									
White	\$4,935.26	\$4,890.28	\$5,080.44	\$5,207.17	\$5,611.59	\$5,716.24	\$5,816.74	2.8%	-2.2%
Black	\$4,255.91	\$4,459.78	\$4,718.11	\$4,976.54	\$5,217.71	\$5,126.26	\$5,158.94	3.3%	10.7%
Hispanic, American Indian or Asian	\$2,575.18	\$2,412.58	\$2,662.67	\$2,840.75	\$2,956.48	\$3,000.55	\$16,248.19	35.9%	380.6%
Other/Unknown	\$4,204.22	\$3,589.45	\$4,815.04	\$4,422.76	\$4,376.67	\$5,523.11	\$2,907.23	-6.0%	-41.8%
Total	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%
By Sex									
Female	\$5,220.79	\$5,131.78	\$5,357.00	\$5,501.48	\$5,914.93	\$5,958.65	\$6,060.27	2.5%	19.4%
Male	\$4,530.19	\$4,616.07	\$4,876.67	\$5,041.94	\$5,393.52	\$5,518.07	\$5,587.28	3.6%	12.0%
Unknown	\$896.77	\$1,460.48	\$2,136.30	\$1,393.95	\$621.82	\$817.31	\$1,050.41	2.7%	-70.6%
Total	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	1.6%	4.9%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization: They include:

- Acquired Brain Injury (ABI) Waiver: Provides intensive services and supports to adults with acquired brain injuries working to re-enter community life. Operational since April 1999.
- Acquired Brain Injury Long Term Care (ABI LTC) Waiver: Provides an alternative to institutional care for individuals that have reached a plateau in their rehabilitation level and require maintenance services to avoid institutionalization and to live safely in the community.
- Home and Community Based (HCB) Waiver: Provides services and support to elderly people or children and adults with disabilities to help them to remain in or return to their homes.
- Michelle P. Waiver (MPW): Developed as an alternative to institutional care for individuals with intellectual or developmental disabilities and allows individuals to remain in their homes with services and supports.
- Model II Waiver (MIIW): Provides services for an individual who is dependent on a ventilator 12 hours or greater per day, meets High Intensity nursing care services 24 hours per day and would otherwise require nursing facility level of care in a hospital.
- Supports for Community Living (SCL) Waiver: Developed as an alternative to institutional care for individuals with intellectual and developmental disabilities; and allows individuals to remain in or return to the community in the least restrictive setting.

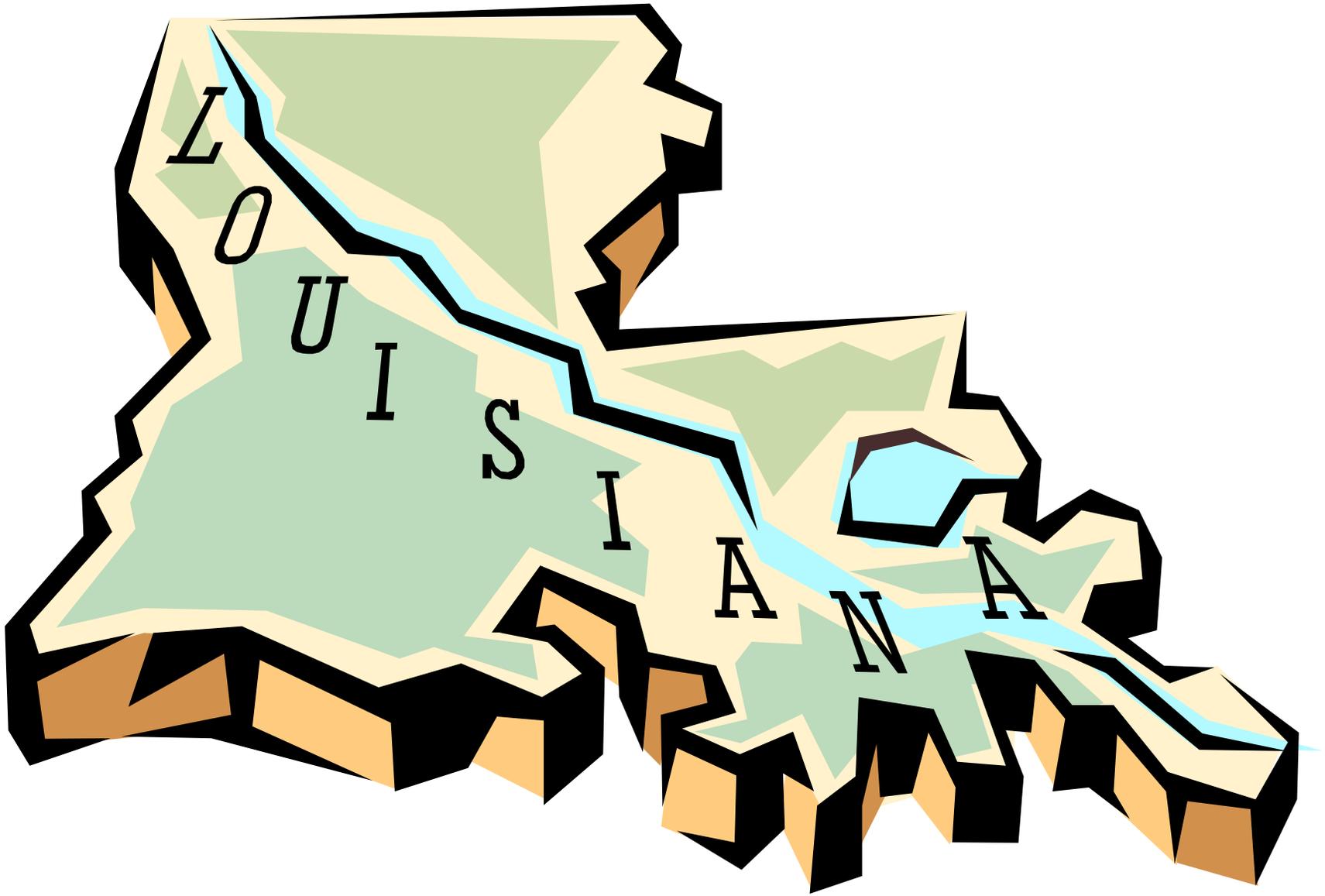
Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- 89.41% of Medicaid enrollment in managed care as of July 1, 2011

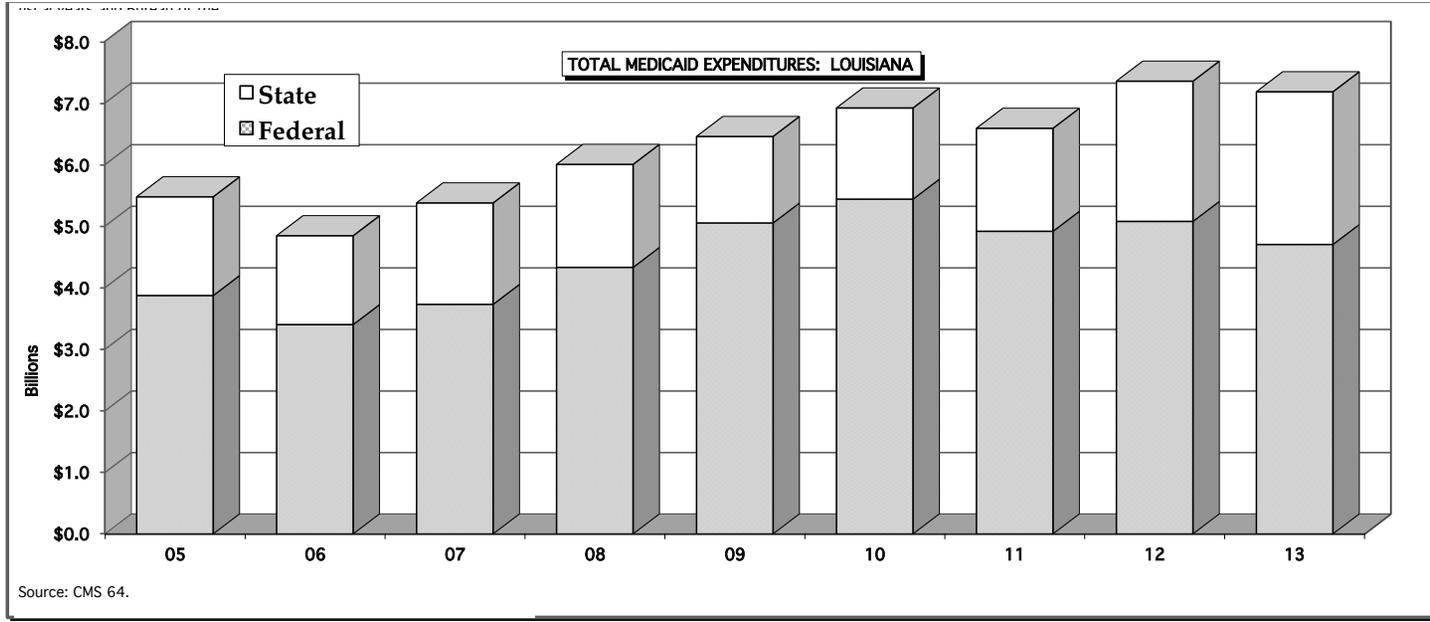
Children's Health Insurance Program: KCHIP

- 85,554 enrollees
- Combination Plan
- Enhanced FMAP: 80.04% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments*	\$5,313,395,456	\$4,687,949,677	\$5,207,246,125	\$5,831,185,008	\$6,271,680,348	\$6,720,388,856	\$6,297,526,689	\$7,056,559,315	\$6,888,581,512	3.3%	29.6%
Federal Share	\$3,778,999,011	\$3,313,901,491	\$3,635,289,649	\$4,235,044,685	\$4,949,978,444	\$5,326,247,967	\$4,721,515,304	\$4,879,560,881	\$4,513,723,837	2.2%	19.4%
State Share	\$1,534,396,445	\$1,374,048,186	\$1,571,956,476	\$1,596,140,323	\$1,321,701,904	\$1,394,140,889	\$1,576,011,385	\$2,176,998,434	\$2,374,857,675	5.6%	54.8%
Administrative Costs	\$161,949,822	\$155,485,375	\$169,051,721	\$171,317,338	\$183,740,043	\$198,102,582	\$290,723,004	\$297,200,666	\$292,825,871	7.7%	80.8%
Federal Share	\$93,148,355	\$86,525,202	\$93,619,872	\$94,608,613	\$100,934,536	\$111,427,453	\$194,433,654	\$197,021,293	\$187,692,689	9.2%	101.5%
State Share	\$68,801,467	\$68,960,173	\$75,431,849	\$76,708,725	\$82,805,507	\$86,675,129	\$96,289,350	\$100,179,373	\$105,133,182	5.4%	52.8%
Admin. Costs as % of Payments	3.05%	3.32%	3.25%	2.94%	2.93%	2.95%	4.62%	4.21%	4.25%		
Federal Match Rate*	69.60%	69.79%	69.69%	72.47%	80.75%	81.48%	63.61%	61.09%	61.24%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Homes	\$8.02 per patient day	\$72,759,125
ICF/MR Facilities	\$14.30 per patient day	\$25,189,670
Pharmacy	\$.10 per prescription	\$8,213,822
Total		\$106,162,617

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$913,199,890	\$671,831,909	\$832,906,386	\$861,388,614	\$837,262,187	\$682,129,639	\$500,965,884	\$657,336,594	\$652,022,789	-4.0%
Mental Hospitals	\$117,845,178	\$67,998,379	\$100,736,713	\$103,860,995	\$110,960,284	\$108,493,791	\$99,185,768	\$75,697,359	\$114,778,866	2.2%
Total	\$1,031,045,068	\$739,830,288	\$933,643,099	\$965,249,609	\$948,222,471	\$790,623,430	\$600,151,652	\$733,033,953	\$766,801,655	-3.2%

*Estimated.

MEDICAID EXPANSION

DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

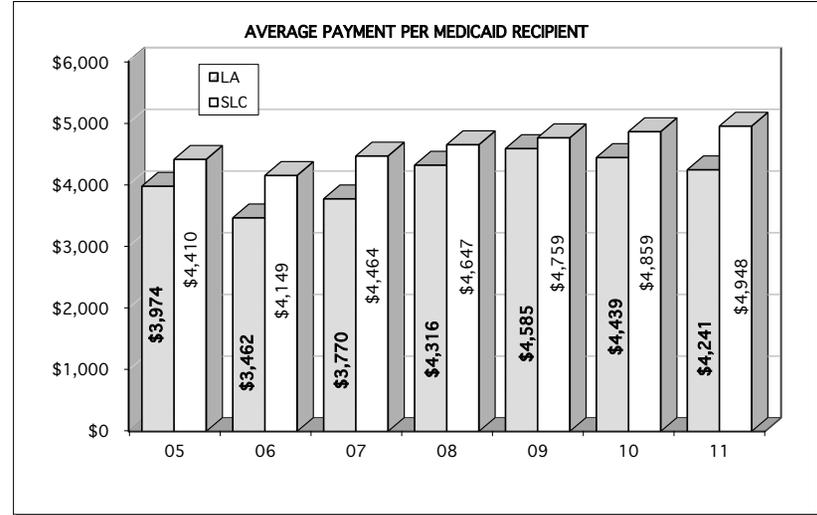
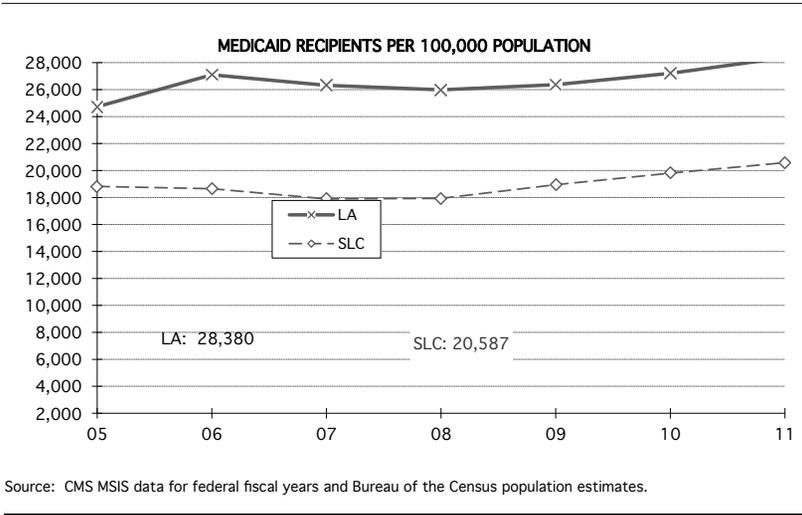
*Not expanding Medicaid under ACA as of June 2014.

		<u>Rank in U.S.</u>
State population—July 1, 2011*	4,574,836	25
Per capita personal income**	\$38,578	28
Median household income**	\$42,946	42
Population below Federal Poverty Level*	937,841	
Percent of total state population	20.5%	5
Population without health insurance coverage*	938,000	15
Percent of total state population	20.5%	
Recipients of Food Stamps***	884,519	
Total value of issuance***	\$1,386,115,227	
Average monthly benefit per recipient	\$130.59	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change
01. General Hospital	181,301	150,367	151,597	149,104	150,603	156,795	145,788	-3.6%
02. Mental Hospital	9,476	9,495	11,401	11,419	12,436	14,697	13,283	5.8%
03. Skilled and Intermediate (non-MR) Care Nursing	32,471	31,441	32,248	28,846	28,633	28,565	28,328	-2.2%
04. Intermediate Care for Mentally Retarded	5,849	5,608	5,560	5,448	5,378	5,370	5,215	-1.9%
05. Physician Services	835,983	807,303	825,931	856,871	890,683	929,123	1,005,780	3.1%
06. Dental Services	237,108	222,714	239,537	259,191	313,314	359,731	403,091	9.2%
07. Other Practitioners	178,752	180,906	188,306	208,718	233,812	249,539	255,784	6.2%
08. Outpatient Hospital	492,072	542,636	548,678	583,363	603,990	646,352	637,439	4.4%
09. Clinic Services	151,451	172,053	190,571	216,920	236,540	260,348	263,061	9.6%
10. Lab and X-Ray	590,640	579,605	604,031	636,014	680,239	729,913	725,147	3.5%
11. Home Health	11,182	11,653	11,779	12,090	11,150	11,176	10,762	-0.6%
12. Prescribed Drugs	804,196	792,298	773,254	800,868	831,393	862,208	894,834	1.8%
13. Family Planning	6,748	6,508	7,370	6,651	6,943	7,269	7,665	2.1%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	513,979	584,509	617,733	654,008	681,591	718,170	748,030	6.5%
16. Personal Care Support Services	181,801	195,211	214,879	233,663	257,864	297,575	340,646	11.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	73	148	248	317	63.1%
19. Primary Care Case Management (PCCM) Services	880,484	867,523	819,006	830,899	845,361	867,973	898,026	0.3%
Total*	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	Share of Total
								Change	FFY 11
01. General Hospital	\$853,325,153	\$729,072,751	\$811,285,337	\$893,413,561	\$940,798,029	\$928,222,802	\$837,881,074	-0.3%	15.2%
02. Mental Hospital	\$50,109,366	\$49,647,890	\$52,041,689	\$59,695,365	\$62,786,826	\$68,755,642	\$68,054,869	5.2%	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$657,391,067	\$631,662,619	\$685,658,112	\$717,884,419	\$740,767,467	\$772,785,705	\$821,481,018	3.8%	14.9%
04. Intermediate Care for Mentally Retarded	\$462,458,541	\$423,899,059	\$440,281,605	\$475,925,114	\$466,715,100	\$468,830,422	\$434,598,154	-1.0%	7.9%
05. Physician Services	\$325,363,444	\$294,467,879	\$320,398,614	\$406,435,594	\$460,890,727	\$435,042,889	\$414,921,542	4.1%	7.5%
06. Dental Services	\$54,485,958	\$51,458,240	\$66,077,059	\$89,759,027	\$130,278,243	\$154,539,312	\$159,666,579	19.6%	2.9%
07. Other Practitioners	\$18,810,677	\$22,321,568	\$24,002,357	\$28,140,678	\$32,098,369	\$35,498,528	\$38,018,606	12.4%	0.7%
08. Outpatient Hospital	\$265,921,447	\$257,065,285	\$285,549,186	\$324,455,901	\$370,864,003	\$367,116,570	\$380,257,620	6.1%	6.9%
09. Clinic Services	\$79,284,050	\$80,251,491	\$87,882,089	\$97,833,045	\$112,375,529	\$124,743,248	\$122,427,054	7.5%	2.2%
10. Lab and X-Ray	\$77,536,624	\$80,052,312	\$89,548,607	\$104,778,904	\$119,977,967	\$111,565,100	\$101,186,741	4.5%	1.8%
11. Home Health	\$30,240,158	\$24,746,026	\$26,328,773	\$34,863,061	\$36,074,948	\$38,700,491	\$38,338,594	4.0%	0.7%
12. Prescribed Drugs	\$975,650,922	\$713,360,380	\$682,308,006	\$793,627,067	\$856,390,818	\$856,542,850	\$919,160,773	-1.0%	16.7%
13. Family Planning	\$4,802,998	\$7,581,832	\$11,707,304	\$10,265,915	\$10,612,715	\$10,725,266	\$9,660,675	12.4%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$414,687,198	\$405,667,504	\$474,197,543	\$576,951,940	\$648,640,835	\$660,039,089	\$722,428,056	9.7%	13.1%
16. Personal Care Support Services	\$126,005,040	\$181,527,265	\$262,362,472	\$352,139,939	\$411,353,994	\$424,222,813	\$408,202,527	21.6%	7.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$1,661,718	\$4,125,698	\$7,396,532	\$9,534,093	79.0%	0.2%
19. Primary Case Management (PCCM) Services	\$24,650,771	\$24,857,900	\$22,305,635	\$23,627,190	\$24,975,862	\$26,098,174	\$20,412,960	-3.1%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Avg. FFY 11
01. General Hospital	\$4,706.68	\$4,848.62	\$5,351.59	\$5,991.88	\$6,246.87	\$5,919.98	\$5,747.26	3.4%	-10.8%
02. Mental Hospital	\$5,288.03	\$5,228.85	\$4,564.66	\$5,227.72	\$5,048.80	\$4,678.21	\$5,123.46	-0.5%	-73.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,245.48	\$20,090.41	\$21,262.04	\$24,886.79	\$25,871.11	\$27,053.59	\$28,998.91	6.2%	3.6%
04. Intermediate Care for Mentally Retarded	\$79,066.26	\$75,588.28	\$79,187.34	\$87,357.77	\$86,782.28	\$87,305.48	\$83,336.18	0.9%	-20.6%
05. Physician Services	\$389.20	\$364.76	\$387.92	\$474.33	\$517.46	\$468.23	\$412.54	1.0%	-27.7%
06. Dental Services	\$229.79	\$231.05	\$275.85	\$346.30	\$415.81	\$429.60	\$396.11	9.5%	-24.8%
07. Other Practitioners	\$105.23	\$123.39	\$127.46	\$134.83	\$137.28	\$142.26	\$148.64	5.9%	-13.4%
08. Outpatient Hospital	\$540.41	\$473.73	\$520.43	\$556.18	\$614.02	\$567.98	\$596.54	1.7%	-18.9%
09. Clinic Services	\$523.50	\$466.43	\$461.15	\$451.01	\$475.08	\$479.14	\$465.39	-1.9%	-41.6%
10. Lab and X-Ray	\$131.28	\$138.12	\$148.25	\$164.74	\$176.38	\$152.85	\$139.54	1.0%	-41.9%
11. Home Health	\$2,704.36	\$2,123.58	\$2,235.23	\$2,883.63	\$3,235.42	\$3,462.82	\$3,562.40	4.7%	-22.7%
12. Prescribed Drugs	\$1,213.20	\$900.37	\$882.39	\$990.96	\$1,030.07	\$993.43	\$1,027.19	-2.7%	5.6%
13. Family Planning	\$711.77	\$1,165.00	\$1,588.51	\$1,543.51	\$1,528.55	\$1,475.48	\$1,260.36	10.0%	23.7%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$806.82	\$694.03	\$767.64	\$882.18	\$951.66	\$919.06	\$965.77	3.0%	-65.6%
16. Personal Care Support Services	\$693.09	\$929.90	\$1,220.98	\$1,507.04	\$1,595.24	\$1,425.60	\$1,198.32	9.6%	-47.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$22,763.26	\$27,876.34	\$29,824.73	\$30,076.00	9.7%	-95.5%
19. Primary Care Case Management (PCCM) Services	\$28.00	\$28.65	\$27.24	\$28.44	\$29.54	\$30.07	\$22.73	-3.4%	-53.6%
Total (Average)	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%

TOTAL PER CAPITA EXPENDITURES

	\$1,217.37	\$1,142.23	\$1,228.55	\$1,348.42	\$1,437.07	\$1,522.11	\$1,440.11	2.8%	26.6%
--	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change	Share of Total FFY 11
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	341,842	345,084	314,087	316,878	330,617	346,595	336,354	-0.3%	25.9%
Poverty Related Eligibles	571,330	604,225	574,328	595,906	619,726	646,390	685,144	3.1%	52.8%
Medically Needy	10,661	10,318	8,198	8,100	8,397	9,768	9,357	-2.2%	0.7%
Other Eligibles	100,278	99,939	100,561	165,887	181,231	189,140	203,543	12.5%	15.7%
Maintenance Assistance Status Unknown	88,208	89,406	154,593	69,830	44,364	44,950	63,945	-5.2%	4.9%
Total	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	253,319	258,379	247,206	255,407	264,735	276,460	287,060	2.1%	22.1%
Children	635,928	652,486	594,639	659,291	686,280	713,842	737,374	2.5%	56.8%
Foster Care Children	8,892	9,603	9,329	9,993	10,313	10,186	10,826	3.3%	0.8%
Adults	126,007	138,112	144,905	160,893	178,643	190,074	197,682	7.8%	15.2%
Basis of Eligibility Unknown	88,173	90,392	155,688	71,017	44,364	46,281	65,401	-4.9%	5.0%
Total	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%	100.0%
By Age									
Under Age 1	39,236	25,835	5,515	43,258	42,845	42,597	42,161	1.2%	3.2%
Age 1 to 5	207,353	201,173	182,232	212,640	225,266	233,172	246,839	2.9%	19.0%
Age 6 to 14	307,234	323,683	305,633	305,253	317,185	333,286	345,478	2.0%	26.6%
Age 15 to 20	153,636	170,968	165,468	167,322	173,660	173,110	182,420	2.9%	14.1%
Age 21 to 44	154,971	169,433	174,317	189,826	206,387	267,971	232,689	7.0%	17.9%
Age 45 to 64	77,648	86,367	85,752	90,422	95,902	102,980	109,270	5.9%	8.4%
Age 65 to 74	34,233	34,148	32,967	33,618	34,432	35,070	36,078	0.9%	2.8%
Age 75 to 84	29,929	28,776	27,209	26,629	26,576	26,610	26,496	-2.0%	2.0%
Age 85 and Over	19,869	19,183	18,100	17,817	17,718	17,510	17,442	-2.1%	1.3%
Age Unknown	88,210	89,406	154,574	69,816	44,364	44,537	59,470	-6.4%	4.6%
Total	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%	100.0%
By Race									
White	368,022	392,000	376,576	410,799	433,136	456,720	473,731	4.3%	36.5%
Black	579,946	582,070	538,978	584,568	608,082	629,732	649,436	1.9%	50.0%
Hispanic, American Indian or Asian	17,609	24,457	25,108	33,746	40,094	46,099	55,278	21.0%	4.3%
Other/Unknown	146,742	150,445	211,105	127,488	103,023	104,292	119,898	-3.3%	9.2%
Total	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%	100.0%
By Sex									
Female	589,073	611,418	584,807	636,570	670,259	700,346	726,907	3.6%	56.0%
Male	435,076	448,034	412,279	450,112	469,617	491,862	511,963	2.7%	39.4%
Unknown	88,170	89,520	154,681	69,919	44,459	44,635	59,473	-6.4%	4.6%
Total	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	2.6%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,126,311,541	\$1,771,482,567	\$1,930,949,049	\$2,247,306,342	\$2,433,718,135	\$2,491,927,734	\$2,440,041,683	2.3%	44.3%
Poverty Related Eligibles	\$732,750,110	\$737,910,355	\$728,239,295	\$889,924,448	\$1,048,482,417	\$1,067,682,711	\$1,101,556,148	7.0%	20.0%
Medically Needy	\$80,862,502	\$75,322,034	\$75,052,636	\$82,799,262	\$89,117,752	\$108,213,835	\$92,153,125	2.2%	1.7%
Other Eligibles	\$1,354,718,481	\$1,201,524,173	\$1,276,764,222	\$1,657,153,307	\$1,802,747,742	\$1,797,930,608	\$1,812,800,096	5.0%	32.9%
Maintenance Assistance Status Unknown	\$126,080,780	\$191,400,872	\$330,929,186	\$114,275,079	\$55,661,084	\$25,070,545	\$59,679,883	-11.7%	1.1%
Total	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,074,600,706	\$2,639,210,714	\$2,864,184,193	\$3,326,406,319	\$3,559,846,594	\$3,643,771,754	\$3,639,477,801	2.9%	66.1%
Children	\$760,146,205	\$680,597,960	\$657,972,275	\$987,736,093	\$1,187,300,755	\$1,198,679,142	\$1,207,290,414	8.0%	21.9%
Foster Care Children	\$36,822,707	\$37,635,443	\$35,272,835	\$46,550,062	\$51,971,089	\$53,906,254	\$54,450,160	6.7%	1.0%
Adults	\$422,979,578	\$412,546,868	\$435,178,500	\$493,198,209	\$549,113,662	\$543,072,731	\$519,556,675	3.5%	9.4%
Basis of Eligibility Unknown	\$126,174,218	\$207,649,016	\$349,326,585	\$137,567,755	\$81,495,030	\$51,395,552	\$85,455,885	-6.3%	1.6%
Total	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%
By Age									
Under Age 1	\$153,637,383	\$93,219,872	\$33,035,004	\$190,072,536	\$209,164,895	\$196,445,035	\$188,705,131	3.5%	3.4%
Age 1 to 5	\$338,058,142	\$292,807,639	\$294,208,953	\$430,529,075	\$519,152,575	\$519,139,000	\$511,179,904	7.1%	9.3%
Age 6 to 14	\$411,382,231	\$366,336,215	\$399,091,514	\$461,661,640	\$541,519,279	\$584,358,720	\$628,081,389	7.3%	11.4%
Age 15 to 20	\$342,382,049	\$317,743,146	\$351,773,971	\$408,286,350	\$453,599,553	\$459,764,977	\$452,242,826	4.7%	8.2%
Age 21 to 44	\$1,076,003,219	\$972,915,966	\$1,045,564,299	\$1,195,297,755	\$1,287,984,716	\$1,294,997,026	\$1,266,019,686	2.7%	23.0%
Age 45 to 64	\$1,004,860,248	\$958,984,430	\$1,072,865,509	\$1,276,484,873	\$1,393,454,548	\$1,446,541,828	\$1,432,867,808	6.1%	26.0%
Age 65 to 74	\$298,193,059	\$230,794,731	\$236,797,091	\$278,658,894	\$304,950,915	\$306,986,896	\$315,948,767	1.0%	5.7%
Age 75 to 84	\$347,619,750	\$278,193,860	\$286,573,107	\$318,107,679	\$334,178,082	\$328,833,333	\$332,126,079	-0.8%	6.0%
Age 85 and Over	\$322,506,564	\$275,243,270	\$291,127,271	\$318,242,876	\$330,061,483	\$328,754,034	\$334,556,587	0.6%	6.1%
Age Unknown	\$126,080,769	\$191,400,872	\$330,897,669	\$114,116,760	\$55,661,084	\$25,004,584	\$44,502,758	-15.9%	0.8%
Total	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%
By Race									
White	\$1,994,839,352	\$1,813,996,152	\$1,876,404,106	\$2,215,465,658	\$2,406,005,616	\$2,443,466,101	\$2,432,402,309	3.4%	44.2%
Black	\$1,921,126,595	\$1,632,547,924	\$1,756,939,382	\$2,201,513,882	\$2,465,970,135	\$2,508,687,295	\$2,500,188,192	4.5%	45.4%
Hispanic, American Indian or Asian	\$45,865,893	\$48,378,970	\$53,540,079	\$83,543,314	\$105,391,250	\$112,782,886	\$132,909,468	19.4%	2.4%
Other/Unknown	\$458,891,574	\$482,716,955	\$655,050,821	\$490,935,584	\$452,360,129	\$425,889,151	\$440,730,966	-0.7%	8.0%
Total	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%
By Sex									
Female	\$2,555,742,870	\$2,246,345,480	\$2,377,470,585	\$2,838,977,773	\$3,122,214,000	\$3,133,370,768	\$3,123,660,498	3.4%	56.7%
Male	\$1,744,298,024	\$1,539,528,102	\$1,633,192,890	\$2,037,811,277	\$2,251,500,200	\$2,331,995,937	\$2,338,057,378	5.0%	42.5%
Unknown	\$120,682,520	\$191,766,419	\$331,270,913	\$114,669,388	\$56,012,930	\$25,458,728	\$44,513,059	-15.3%	0.8%
Total	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	3.7%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$6,220.16	\$5,133.48	\$6,147.82	\$7,092.02	\$7,361.14	\$7,189.74	\$7,254.39	2.6%	6.0%
Poverty Related Eligibles	\$1,282.53	\$1,221.25	\$1,267.99	\$1,493.40	\$1,691.85	\$1,651.76	\$1,607.77	3.8%	-30.6%
Medically Needy	\$7,584.89	\$7,300.06	\$9,154.99	\$10,222.13	\$10,613.05	\$11,078.40	\$9,848.58	4.4%	4.7%
Other Eligibles	\$13,509.63	\$12,022.58	\$12,696.42	\$9,989.65	\$9,947.24	\$9,505.82	\$8,906.23	-6.7%	-1.5%
Maintenance Assistance Status Unknown	\$1,429.36	\$2,140.81	\$2,140.65	\$1,636.48	\$1,254.65	\$557.74	\$933.30	-6.9%	-69.3%
Total	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,137.27	\$10,214.49	\$11,586.22	\$13,023.94	\$13,446.83	\$13,180.10	\$12,678.46	0.7%	-4.4%
Children	\$1,195.33	\$1,043.08	\$1,106.51	\$1,498.18	\$1,730.05	\$1,679.19	\$1,637.28	5.4%	-24.3%
Foster Care Children	\$4,141.11	\$3,919.13	\$3,780.99	\$4,658.27	\$5,039.38	\$5,292.19	\$5,029.57	3.3%	-29.1%
Adults	\$3,356.79	\$2,987.05	\$3,003.20	\$3,065.38	\$3,073.80	\$2,857.16	\$2,628.24	-4.0%	-27.0%
Basis of Eligibility Unknown	\$1,430.98	\$2,297.21	\$2,243.76	\$1,937.11	\$1,836.96	\$1,110.51	\$1,306.64	-1.5%	-61.0%
Total	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%
By Age									
Under Age 1	\$3,915.72	\$3,608.28	\$5,990.03	\$4,393.93	\$4,881.90	\$4,611.71	\$4,475.82	2.3%	-2.3%
Age 1 to 5	\$1,630.35	\$1,455.50	\$1,614.47	\$2,024.69	\$2,304.62	\$2,226.42	\$2,070.90	4.1%	-20.5%
Age 6 to 14	\$1,338.99	\$1,131.77	\$1,305.79	\$1,512.39	\$1,707.27	\$1,753.33	\$1,818.01	5.2%	-25.1%
Age 15 to 20	\$2,228.53	\$1,858.49	\$2,125.93	\$2,440.12	\$2,612.00	\$3,454.02	\$2,479.13	1.8%	-28.7%
Age 21 to 44	\$6,943.26	\$5,742.19	\$5,998.06	\$6,296.81	\$6,240.63	\$4,832.60	\$5,440.82	-4.0%	-8.8%
Age 45 to 64	\$12,941.23	\$11,103.60	\$12,511.26	\$14,116.97	\$14,529.98	\$14,046.82	\$13,113.09	0.2%	6.2%
Age 65 to 74	\$8,710.69	\$6,758.66	\$7,182.85	\$8,288.98	\$8,856.61	\$8,753.55	\$8,757.38	0.1%	-0.1%
Age 75 to 84	\$11,614.81	\$9,667.57	\$10,532.29	\$11,945.91	\$12,574.43	\$12,357.51	\$12,534.95	1.3%	-2.7%
Age 85 and Over	\$16,231.65	\$14,348.29	\$16,084.38	\$17,861.75	\$18,628.60	\$18,775.22	\$19,181.09	2.8%	-8.5%
Age Unknown	\$1,429.33	\$2,140.81	\$2,140.71	\$1,634.54	\$1,254.65	\$561.43	\$748.32	-10.2%	-79.1%
Total	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%
By Race									
White	\$5,420.44	\$4,627.54	\$4,982.80	\$5,393.06	\$5,554.85	\$5,350.03	\$5,134.56	-0.9%	-13.7%
Black	\$3,312.60	\$2,804.73	\$3,259.76	\$3,766.05	\$4,055.32	\$3,983.74	\$3,849.78	2.5%	-17.4%
Hispanic, American Indian or Asian	\$2,604.68	\$1,978.12	\$2,132.39	\$2,475.65	\$2,628.60	\$2,446.54	\$2,404.38	-1.3%	-28.9%
Other/Unknown	\$3,127.20	\$3,208.59	\$3,102.96	\$3,850.84	\$4,390.87	\$4,083.62	\$3,675.88	2.7%	-26.4%
Total	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%
By Sex									
Female	\$4,338.58	\$3,673.99	\$4,065.39	\$4,459.80	\$4,658.22	\$4,474.03	\$4,297.19	-0.2%	-15.4%
Male	\$4,009.18	\$3,436.19	\$3,961.38	\$4,527.34	\$4,794.33	\$4,741.16	\$4,566.85	2.2%	-8.5%
Unknown	\$1,368.75	\$2,142.16	\$2,141.64	\$1,640.03	\$1,259.88	\$570.38	\$748.46	-9.6%	-79.1%
Total	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	1.1%	-14.3%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state annual report for FY 09; and state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers** under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled Adult (EDA) Waiver: provides support coordination, transition intensive support coordination, companion service, environmental modifications, personal emergency response system, adult day health care and transitional services in the home or community to elderly or disabled adults who qualify. Operating since July 1993
- Adult Day Health Care (ADHC) Waiver: Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports Waiver (SW): Provides supported employment, day habilitation, prevocational services, respite, habilitation and personal emergency response systems to recipients age 18 and older with a developmental disability which manifested prior to age 22.
- Children's Choice (CC) Waiver: Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since February 21, 2001.
- New Opportunities Waiver (NOW): Operating since June 1, 1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.

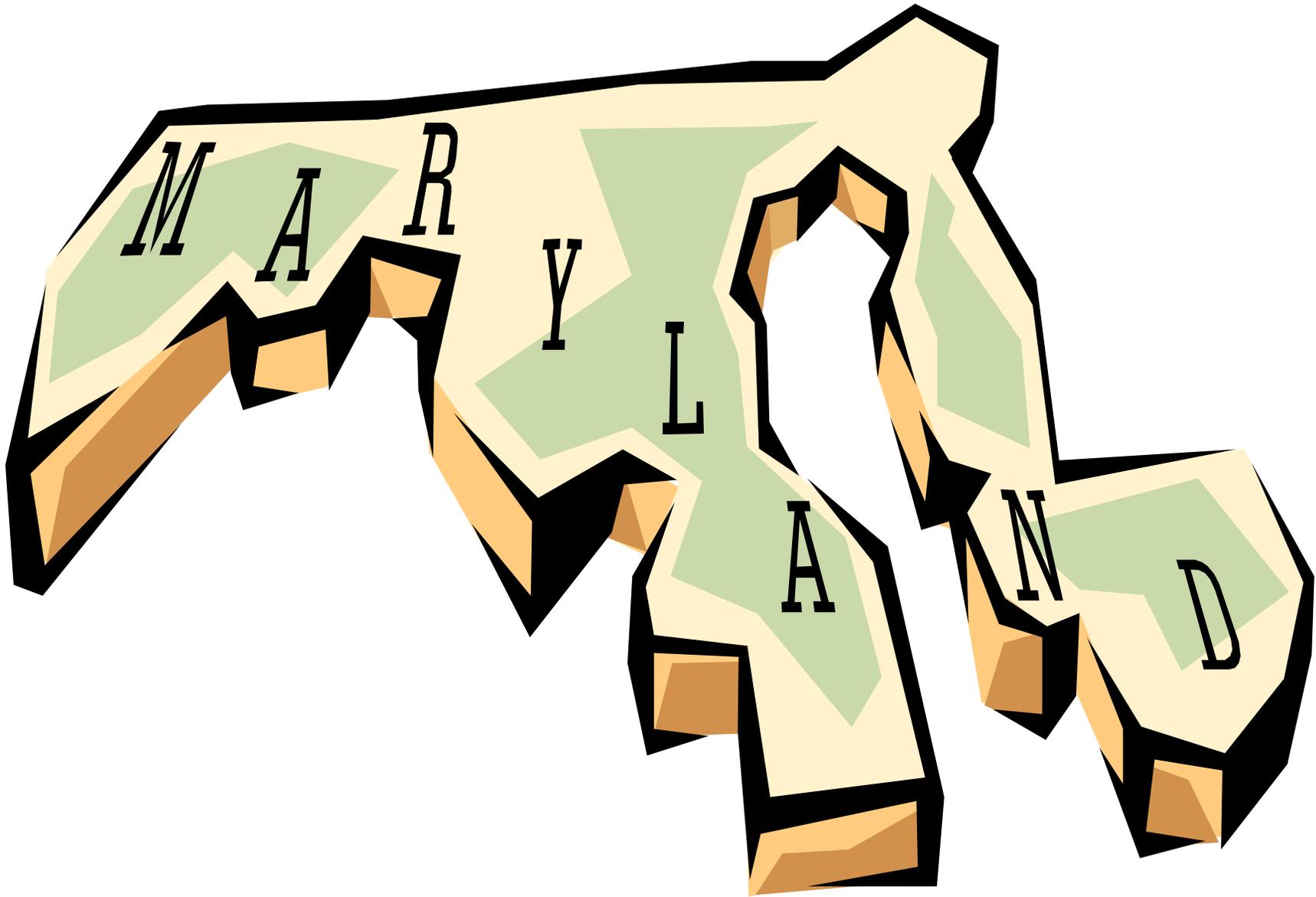
Managed Care

- Primary Care Case Management (PCCM): Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)
- Greater New Orleans Community Health Connection: All inclusive encounter based plan.
- 65.34% of Medicaid enrollment in managed care as of July 1, 2011

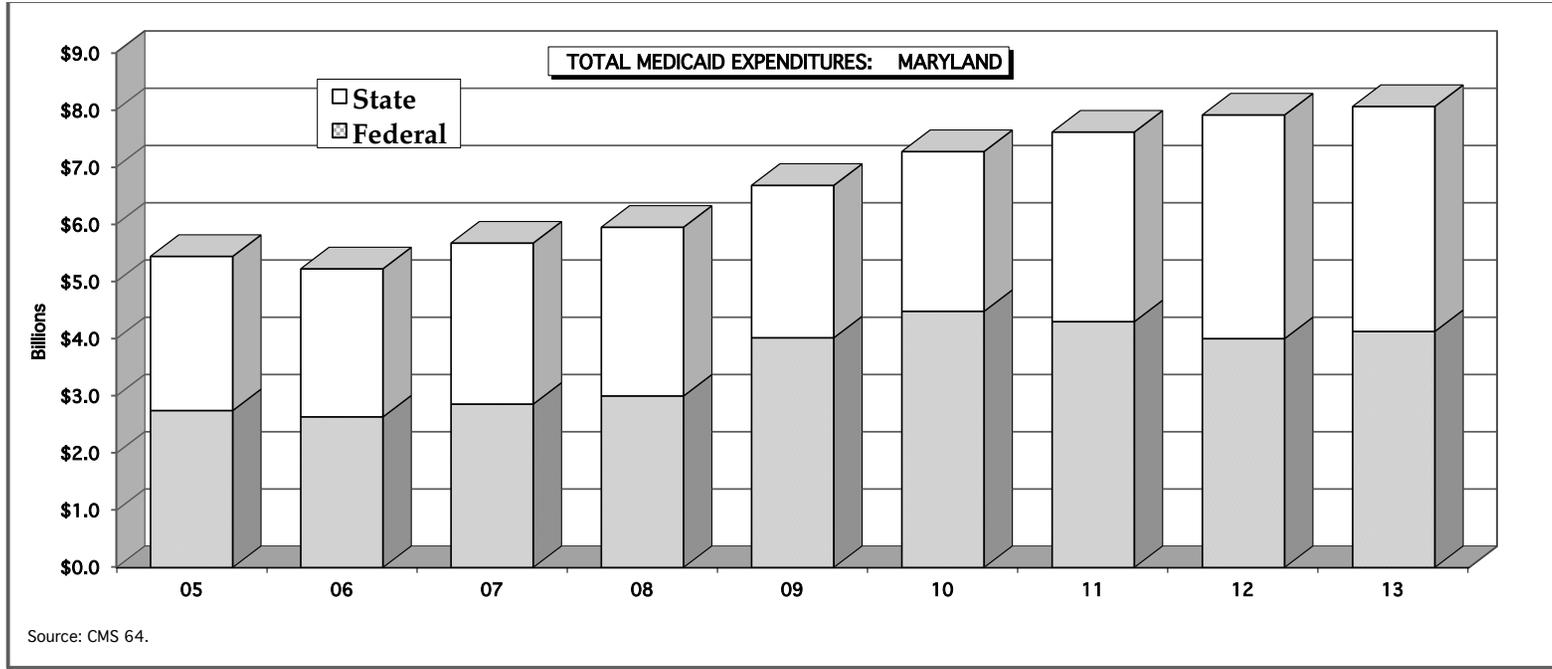
Children's Health Insurance Program: LaChip

- 152,404 enrollees
- Combination Plan
- Enhanced FMAP: 74.53% in 2011
- The Children's Insurance Program (LaChip-Phase I) was implemented in November of 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
- Phase III implemented January 1, 2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL.
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the federal poverty level. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with incomes up to 200% of the fpl. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the Louisiana Office of Group Benefits (acting as the third party administrator) which functions include claims payments and premium collections.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$5,136,302,340	\$4,915,508,353	\$5,383,477,265	\$5,637,206,714	\$6,340,703,178	\$7,011,557,299	\$7,319,542,445	\$7,564,182,204	\$7,688,146,740	5.2%	49.7%
Federal Share	\$2,580,672,094	\$2,471,234,020	\$2,704,497,496	\$2,833,234,329	\$3,833,615,861	\$4,337,426,768	\$4,140,704,095	\$3,790,667,523	\$3,899,665,853	5.3%	51.1%
State Share	\$2,555,630,246	\$2,444,274,333	\$2,678,979,769	\$2,803,972,385	\$2,507,087,317	\$2,674,130,531	\$3,178,838,350	\$3,773,514,681	\$3,788,480,887	5.0%	48.2%
Administrative Costs	\$297,871,779	\$301,708,702	\$283,190,977	\$306,206,706	\$334,146,709	\$253,850,805	\$286,054,573	\$340,237,116	\$364,819,468	2.6%	22.5%
Federal Share	\$160,751,116	\$159,754,358	\$150,101,874	\$162,715,379	\$179,368,032	\$137,121,742	\$153,580,393	\$207,251,379	\$223,887,115	4.2%	39.3%
State Share	\$137,120,663	\$141,954,344	\$133,089,103	\$143,491,327	\$154,778,677	\$116,729,063	\$132,474,180	\$132,985,737	\$140,932,353	0.3%	2.8%
Admin. Costs as % of Payments	5.80%	6.14%	5.26%	5.43%	5.27%	3.62%	3.91%	4.50%	4.75%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	61.59%	61.59%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home	4.00%	\$0
Managed Care Organization	2.00%	\$0
Hospital (began in 2009)	Variable	\$0
*Two separate hospital assessments		
		\$0
Total Revenues generated in FY 11 unknown		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$45,030,494	\$74,156,964	\$72,555,652	\$63,435,466	\$80,097,795	\$60,911,473	\$37,973,511	\$25,724,403	\$41,916,747	-8.7%
Mental Hospitals	\$47,538,526	\$47,402,126	\$47,402,136	\$47,402,124	\$50,411,359	\$51,993,138	\$50,378,598	\$10,600,460	\$92,424,069	11.8%
Total	\$92,569,020	\$121,559,090	\$119,957,788	\$110,837,590	\$130,509,154	\$112,904,611	\$88,352,109	\$36,324,863	\$134,340,816	1.9%

ACA MEDICAID EXPANSION

*Expanding Medicaid under ACA as of June 2014.

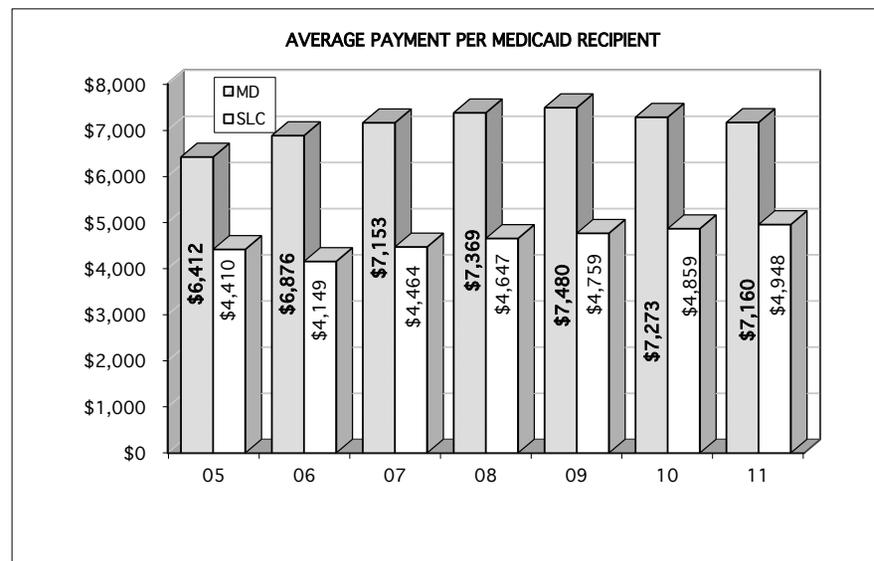
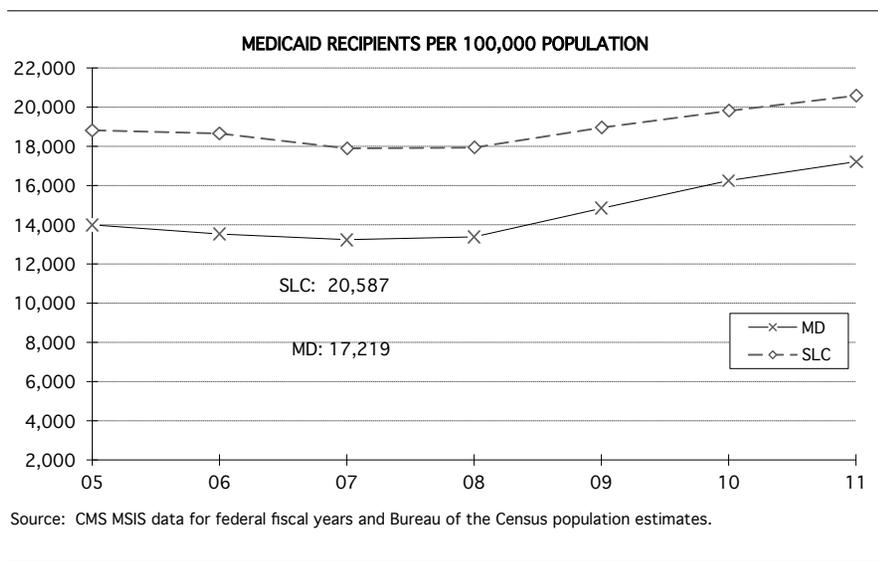
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	5,828,289	19
Per capita personal income**	\$51,038	4
Median household income**	\$67,469	1
Population below Federal Poverty Level*	594,485	
Percent of total state population	10.2%	48
Population without health insurance coverage*	802,000	19
Percent of total state population	13.8%	
Recipients of Food Stamps***	667,738	
Total value of issuance***	\$1,035,175,750	25
Average monthly benefit per recipient	\$129.19	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
01. General Hospital	58,057	58,508	61,015	61,861	66,670	64,968	69,672	3.1%
02. Mental Hospital	3,215	2,831	2,909	2,740	2,776	2,480	3,320	0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	27,842	26,040	24,713	24,714	24,254	24,500	24,072	-2.4%
04. Intermediate Care for Mentally Retarded	407	362	343	347	283	168	153	-15.1%
05. Physician Services	219,496	230,870	225,394	231,094	279,588	277,657	278,385	4.0%
06. Dental Services	2,793	2,267	2,315	3,189	49,044	289,366	318,188	120.2%
07. Other Practitioners	19,852	22,503	22,093	21,599	21,678	19,568	13,172	-6.6%
08. Outpatient Hospital	124,605	119,162	122,420	122,989	139,884	146,844	148,621	3.0%
09. Clinic Services	38,871	33,059	32,565	33,418	36,326	36,661	31,779	-3.3%
10. Lab and X-Ray	13,447	15,377	15,365	14,314	14,095	15,170	10,407	-4.2%
11. Home Health	21,276	25,344	24,894	25,503	26,406	27,128	28,119	4.8%
12. Prescribed Drugs	213,731	212,112	156,579	164,463	186,073	201,082	212,569	-0.1%
13. Family Planning	512	371	257	295	339	297	49	-32.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	94,832	100,069	94,899	91,218	109,253	117,746	117,192	3.6%
16. Personal Care Support Services	122,132	100,549	86,968	85,116	97,612	98,414	104,835	-2.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	620,212	610,696	608,095	619,641	698,716	799,455	859,416	5.6%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	Share of Total
								Change	FFY 11
01. General Hospital	\$604,289,020	\$586,759,305	\$661,273,297	\$694,078,745	\$848,486,459	\$848,599,002	\$803,512,622	4.9%	11.2%
02. Mental Hospital	\$116,224,412	\$102,598,953	\$100,459,007	\$100,225,905	\$97,771,820	\$76,636,899	\$101,173,574	-2.3%	1.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$933,104,194	\$942,225,058	\$958,877,131	\$1,017,394,018	\$1,053,592,455	\$1,044,468,335	\$1,065,617,850	2.2%	14.8%
04. Intermediate Care for Mentally Retarded	\$69,545,232	\$63,339,493	\$60,060,580	\$55,138,809	\$58,131,156	\$32,841,630	\$27,341,488	-14.4%	0.4%
05. Physician Services	\$138,129,689	\$185,003,097	\$195,504,522	\$203,430,010	\$235,334,064	\$238,758,780	\$223,168,092	8.3%	3.1%
06. Dental Services	\$738,399	\$410,963	\$460,400	\$822,137	\$11,371,005	\$131,772,711	\$141,363,607	140.1%	2.0%
07. Other Practitioners	\$1,580,962	\$1,860,156	\$1,798,016	\$1,701,124	\$1,883,832	\$1,670,816	\$1,260,438	-3.7%	0.0%
08. Outpatient Hospital	\$152,976,792	\$168,861,657	\$182,415,829	\$200,355,049	\$232,016,405	\$252,133,570	\$276,309,613	10.4%	3.8%
09. Clinic Services	\$13,000,656	\$14,170,278	\$14,556,285	\$14,878,879	\$17,794,624	\$19,096,146	\$17,481,059	5.1%	0.2%
10. Lab and X-Ray	\$1,285,317	\$1,345,723	\$1,419,221	\$1,247,450	\$1,284,894	\$1,461,966	\$920,984	-5.4%	0.0%
11. Home Health	\$502,632,753	\$632,889,229	\$659,496,026	\$661,402,890	\$738,998,024	\$820,847,148	\$803,251,386	8.1%	11.2%
12. Prescribed Drugs	\$467,709,606	\$285,480,276	\$199,297,432	\$241,778,783	\$267,196,935	\$277,074,612	\$315,298,502	-6.4%	4.4%
13. Family Planning	\$1,112,233	\$1,030,809	\$863,749	\$1,039,071	\$1,370,086	\$1,240,241	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$115,387,104	\$187,947,896	\$161,050,047	\$154,051,348	\$201,068,201	\$205,631,983	\$214,929,786	10.9%	3.0%
16. Personal Care Support Services	\$386,890,045	\$334,218,603	\$337,395,748	\$320,199,547	\$372,226,301	\$396,895,456	\$417,566,048	1.3%	5.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,503,213,245	\$1,710,476,173	\$1,800,567,224	\$1,910,569,811	\$2,186,363,198	\$2,488,624,866	\$2,775,974,634	10.8%	38.6%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	(+) or (-) SLC
									Aug. FFY 11
01. General Hospital	\$10,408.52	\$10,028.70	\$10,837.88	\$11,219.97	\$12,726.66	\$13,061.80	\$11,532.79	1.7%	79.0%
02. Mental Hospital	\$36,151.85	\$36,241.24	\$34,533.86	\$36,578.80	\$35,220.40	\$30,901.98	\$30,473.97	-2.8%	60.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$33,514.34	\$36,183.76	\$38,800.52	\$41,166.71	\$43,439.95	\$42,631.36	\$44,267.94	4.7%	58.1%
04. Intermediate Care for Mentally Retarded	\$170,719.06	\$174,970.98	\$175,103.73	\$158,901.47	\$205,410.45	\$195,485.89	\$178,702.54	0.8%	70.2%
05. Physician Services	\$629.31	\$801.33	\$867.39	\$880.29	\$841.72	\$859.91	\$801.65	4.1%	40.5%
06. Dental Services	\$264.35	\$181.28	\$198.88	\$257.80	\$231.85	\$455.38	\$444.28	9.0%	-15.6%
07. Other Practitioners	\$79.64	\$82.66	\$81.38	\$78.76	\$86.90	\$85.39	\$95.69	3.1%	-44.2%
08. Outpatient Hospital	\$1,227.69	\$1,417.08	\$1,490.08	\$1,629.05	\$1,658.63	\$1,717.02	\$1,859.16	7.2%	152.8%
09. Clinic Services	\$334.46	\$428.64	\$446.99	\$445.24	\$489.86	\$520.88	\$550.08	8.6%	-30.9%
10. Lab and X-Ray	\$95.59	\$87.52	\$92.37	\$87.15	\$91.16	\$96.37	\$88.50	-1.3%	-63.1%
11. Home Health	\$23,624.05	\$24,971.96	\$26,492.17	\$25,934.32	\$27,985.99	\$30,258.30	\$28,566.14	3.2%	520.0%
12. Prescribed Drugs	\$2,188.31	\$1,345.89	\$1,272.82	\$1,470.11	\$1,435.98	\$1,377.92	\$1,483.28	-6.3%	52.5%
13. Family Planning	\$2,172.45	\$2,778.46	\$3,360.89	\$3,522.27	\$4,041.55	\$4,175.90	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,216.76	\$1,878.18	\$1,697.07	\$1,688.83	\$1,840.39	\$1,746.40	\$1,834.00	7.1%	-34.6%
16. Personal Care Support Services	\$3,167.81	\$3,323.94	\$3,879.54	\$3,761.92	\$3,813.33	\$4,032.92	\$3,983.08	3.9%	73.9%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$2,423.71	\$2,800.86	\$2,961.00	\$3,083.35	\$3,129.12	\$3,112.90	\$3,230.07	4.9%	55.7%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%

TOTAL PER CAPITA EXPENDITURES

\$973.43	\$929.62	\$1,005.76	\$1,050.32	\$1,171.13	\$1,255.76	\$1,304.95	5.0%	14.7%
-----------------	-----------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	221,752	195,785	200,200	242,436	423,545	524,089	584,346	17.5%	58.2%
Poverty Related Eligibles	372,296	379,852	378,990	359,656	289,893	259,843	245,730	-6.7%	24.5%
Medically Needy	90,730	87,670	82,170	76,436	41,083	42,444	43,349	-11.6%	4.3%
Other Eligibles	74,231	78,325	68,537	62,218	68,385	90,983	113,072	7.3%	11.3%
Maintenance Assistance Status Unknown	22,040	17,370	15,986	16,285	22,613	22,785	17,052	-4.2%	1.7%
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	175,886	181,027	172,623	172,832	177,337	185,784	190,038	1.3%	18.9%
Children	448,356	439,133	439,474	444,640	476,308	519,863	553,018	3.6%	55.1%
Foster Care Children	18,150	17,923	17,513	17,476	17,395	17,565	17,289	-0.8%	1.7%
Adults	116,914	103,138	99,867	105,372	151,420	193,653	225,575	11.6%	22.5%
Basis of Eligibility Unknown	21,743	17,781	16,406	16,711	23,059	23,279	17,629	-3.4%	1.8%
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%	100.0%
By Age									
Under Age 1	30,170	31,460	32,568	33,151	32,800	33,650	34,159	2.1%	3.4%
Age 1 to 5	150,475	146,854	148,876	153,771	164,166	176,742	184,567	3.5%	18.4%
Age 6 to 14	213,601	199,704	196,349	195,158	206,534	225,246	240,824	2.0%	24.0%
Age 15 to 20	98,301	105,225	106,008	106,275	114,248	125,241	131,493	5.0%	13.1%
Age 21 to 44	142,719	129,081	125,377	129,030	168,526	206,625	234,711	8.6%	23.4%
Age 45 to 64	59,602	64,031	62,590	65,397	78,476	91,381	101,025	9.2%	10.1%
Age 65 to 74	25,443	26,000	22,831	22,904	23,403	24,072	24,667	-0.5%	2.5%
Age 75 to 84	23,790	24,062	20,987	20,730	20,392	20,476	20,301	-2.6%	2.0%
Age 85 and Over	14,925	15,207	14,306	14,326	14,360	14,671	14,750	-0.2%	1.5%
Age Unknown	22,023	17,378	15,991	16,289	22,614	22,040	17,052	-4.2%	1.7%
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%	100.0%
By Race									
White	249,585	232,129	221,793	223,930	252,110	280,503	299,755	3.1%	29.9%
Black	406,471	386,671	378,470	378,541	410,492	451,306	479,481	2.8%	47.8%
Hispanic, American Indian or Asian	76,070	91,569	95,524	101,528	117,023	135,788	148,664	11.8%	14.8%
Other/Unknown	48,923	48,633	50,096	53,032	65,894	72,547	75,649	7.5%	7.5%
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%	100.0%
By Sex									
Female	444,689	431,084	421,432	426,703	475,856	531,694	571,709	4.3%	57.0%
Male	314,100	310,548	308,465	314,043	347,050	386,413	414,789	4.7%	41.3%
Unknown	22,260	17,370	15,986	16,285	22,613	22,037	17,051	n/a	1.7%
Total*	781,049	759,002	745,883	757,031	845,519	940,144	1,003,549	4.3%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,211,763,935	\$2,232,382,033	\$2,350,219,561	\$2,574,727,700	\$3,366,298,512	\$3,860,949,700	\$4,154,030,462	11.1%	57.8%
Poverty Related Eligibles	\$769,102,690	\$797,147,710	\$816,932,960	\$816,107,832	\$704,850,334	\$661,748,386	\$616,588,752	-3.6%	8.6%
Medically Needy	\$1,492,567,554	\$1,493,645,298	\$1,487,634,217	\$1,513,534,566	\$1,483,128,080	\$1,480,749,516	\$1,480,922,448	-0.1%	20.6%
Other Eligibles	\$487,162,317	\$649,711,008	\$632,483,010	\$617,272,496	\$703,700,277	\$772,032,904	\$870,375,163	10.2%	12.1%
Maintenance Assistance Status Unknown	\$47,223,163	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	\$62,273,655	\$63,252,858	5.0%	0.9%
Total*	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,463,131,940	\$3,489,738,564	\$3,566,992,678	\$3,699,250,788	\$4,000,215,884	\$4,191,478,479	\$4,244,280,866	3.4%	59.1%
Children	\$884,957,807	\$948,057,776	\$987,370,755	\$1,060,384,989	\$1,199,748,223	\$1,298,681,488	\$1,381,237,227	7.7%	19.2%
Foster Care Children	\$110,688,536	\$168,462,150	\$151,974,838	\$134,687,571	\$165,258,255	\$163,610,111	\$170,697,061	7.5%	2.4%
Adults	\$501,813,690	\$561,262,016	\$574,741,071	\$621,305,599	\$884,966,364	\$1,113,908,650	\$1,314,591,382	17.4%	18.3%
Basis of Eligibility Unknown	\$47,227,686	\$51,097,163	\$54,415,172	\$62,684,629	\$74,700,733	\$70,075,433	\$74,363,147	7.9%	1.0%
Total*	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%
By Age									
Under Age 1	\$82,078,149	\$118,639,164	\$140,243,820	\$135,693,674	\$155,131,818	\$148,060,570	\$140,739,324	9.4%	2.0%
Age 1 to 5	\$315,218,635	\$349,423,172	\$375,922,986	\$419,285,994	\$460,918,472	\$499,692,750	\$495,584,486	7.8%	6.9%
Age 6 to 14	\$588,630,937	\$583,825,519	\$580,386,994	\$590,389,191	\$654,762,933	\$703,804,955	\$768,482,283	4.5%	10.7%
Age 15 to 20	\$398,291,451	\$484,763,821	\$493,558,643	\$506,781,524	\$565,429,135	\$587,656,265	\$638,862,393	8.2%	8.9%
Age 21 to 44	\$1,291,886,962	\$1,305,549,132	\$1,340,103,651	\$1,368,131,550	\$1,615,148,115	\$1,871,438,390	\$2,036,580,167	7.9%	28.3%
Age 45 to 64	\$1,065,244,328	\$1,183,544,368	\$1,245,787,773	\$1,318,662,880	\$1,557,333,691	\$1,728,718,334	\$1,788,211,737	9.0%	24.9%
Age 65 to 74	\$337,415,342	\$307,917,322	\$302,076,882	\$325,661,569	\$354,984,075	\$360,364,890	\$362,019,978	1.2%	5.0%
Age 75 to 84	\$449,380,790	\$407,950,249	\$382,935,054	\$404,730,515	\$416,989,274	\$399,588,743	\$395,892,474	-2.1%	5.5%
Age 85 and Over	\$432,522,098	\$431,254,594	\$426,240,366	\$452,223,213	\$477,277,762	\$479,639,957	\$495,545,845	2.3%	6.9%
Age Unknown	\$47,150,967	\$45,750,328	\$48,238,345	\$56,753,466	\$66,914,184	\$58,789,307	\$63,250,996	5.0%	0.9%
Total*	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%
By Race									
White	\$2,234,521,507	\$2,148,141,606	\$2,134,501,357	\$2,188,979,801	\$2,441,053,297	2,636,240,698	\$2,713,740,341	3.3%	37.8%
Black	\$2,290,445,989	\$2,452,063,491	\$2,522,161,294	\$2,629,341,602	\$2,975,583,608	3,167,376,257	\$3,350,006,493	6.5%	46.6%
Hispanic, American Indian or Asian	\$249,310,099	\$324,435,311	\$356,656,048	\$395,399,796	\$468,495,825	555,239,288	\$584,543,337	15.3%	8.1%
Other / Unknown	\$233,542,064	\$293,977,261	\$322,175,815	\$364,592,377	\$439,756,729	478,897,918	\$536,879,512	14.9%	7.5%
Total*	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%
By Sex									
Female	\$2,836,630,736	\$2,953,096,021	\$2,986,334,810	\$3,136,744,882	\$3,535,830,373	3,832,559,350	\$4,083,321,873	6.3%	56.8%
Male	\$2,123,144,855	\$2,219,790,028	\$2,300,934,938	\$2,384,897,712	\$2,722,146,830	2,946,413,329	\$3,038,597,649	6.2%	42.3%
Unknown	\$48,044,068	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	58,781,482	\$63,250,161	n/a	0.9%
Total*	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	6.2%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$9,974.04	\$11,402.21	\$11,739.36	\$10,620.24	\$7,947.91	\$7,366.97	\$7,108.85	-5.5%	3.8%
Poverty Related Eligibles	\$2,065.84	\$2,098.57	\$2,155.55	\$2,269.13	\$2,431.42	\$2,546.72	\$2,509.21	3.3%	8.3%
Medically Needy	\$16,450.65	\$17,037.13	\$18,104.35	\$19,801.33	\$36,100.77	\$34,887.13	\$34,162.78	13.0%	263.3%
Other Eligibles	\$6,562.79	\$8,295.07	\$9,228.34	\$9,921.12	\$10,290.27	\$8,485.46	\$7,697.53	2.7%	-14.9%
Maintenance Assistance Status Unknown	\$2,142.61	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,733.10	\$3,709.41	9.6%	22.2%
Total	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$19,689.64	\$19,277.45	\$20,663.48	\$21,403.74	\$22,557.14	\$22,561.03	\$22,333.85	2.1%	68.4%
Children	\$1,973.78	\$2,158.93	\$2,246.71	\$2,384.82	\$2,518.85	\$2,498.12	\$2,497.64	4.0%	15.5%
Foster Care Children	\$6,098.54	\$9,399.22	\$8,677.83	\$7,707.00	\$9,500.33	\$9,314.55	\$9,873.16	8.4%	39.2%
Adults	\$4,292.16	\$5,441.85	\$5,755.06	\$5,896.31	\$5,844.45	\$5,752.09	\$5,827.74	5.2%	61.8%
Basis of Eligibility Unknown	\$2,172.09	\$2,873.69	\$3,316.78	\$3,751.10	\$3,239.55	\$3,010.24	\$4,218.23	11.7%	25.9%
Total	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%
By Age									
Under Age 1	\$2,720.52	\$3,771.11	\$4,306.18	\$4,093.20	\$4,729.63	\$4,400.02	\$4,120.12	7.2%	-10.1%
Age 1 to 5	\$2,094.82	\$2,379.39	\$2,525.07	\$2,726.69	\$2,807.64	\$2,827.24	\$2,685.12	4.2%	3.1%
Age 6 to 14	\$2,755.75	\$2,923.45	\$2,955.89	\$3,025.19	\$3,170.24	\$3,124.61	\$3,191.05	2.5%	31.5%
Age 15 to 20	\$4,051.75	\$4,606.93	\$4,655.86	\$4,768.59	\$4,949.14	\$4,692.20	\$4,858.53	3.1%	39.7%
Age 21 to 44	\$9,051.96	\$10,114.19	\$10,688.59	\$10,603.21	\$9,583.97	\$9,057.17	\$8,676.97	-0.7%	45.4%
Age 45 to 64	\$17,872.63	\$18,483.93	\$19,903.94	\$20,163.97	\$19,844.71	\$18,917.70	\$17,700.69	-0.2%	43.4%
Age 65 to 74	\$13,261.62	\$11,842.97	\$13,231.00	\$14,218.55	\$15,168.31	\$14,970.29	\$14,676.29	1.7%	67.4%
Age 75 to 84	\$18,889.48	\$16,954.13	\$18,246.30	\$19,523.90	\$20,448.67	\$19,514.98	\$19,501.13	0.5%	51.3%
Age 85 and Over	\$28,979.71	\$28,358.95	\$29,794.52	\$31,566.61	\$33,236.61	\$32,693.07	\$33,596.33	2.5%	60.3%
Age Unknown	\$2,140.99	\$2,632.66	\$3,016.59	\$3,484.16	\$2,958.97	\$2,667.39	\$3,709.30	9.6%	3.7%
Total	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%
By Race									
White	\$8,952.95	\$9,254.09	\$9,623.84	\$9,775.29	\$9,682.49	\$9,398.26	\$9,053.19	0.2%	52.2%
Black	\$5,634.96	\$6,341.47	\$6,664.10	\$6,945.99	\$7,248.82	\$7,018.25	\$6,986.73	3.6%	49.9%
Hispanic, American Indian or Asian	\$3,277.38	\$3,543.07	\$3,733.68	\$3,894.49	\$4,003.45	\$4,089.02	\$3,931.98	3.1%	16.3%
Other/Unknown	\$4,773.67	\$6,044.81	\$6,431.17	\$6,874.95	\$6,673.70	\$6,601.21	\$7,096.98	6.8%	42.2%
Total	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%
By Sex									
Female	\$6,378.91	\$6,850.40	\$7,086.16	\$7,351.12	\$7,430.46	\$7,208.21	\$7,142.31	1.9%	40.7%
Male	\$6,759.46	\$7,147.98	\$7,459.31	\$7,594.18	\$7,843.67	\$7,625.04	\$7,325.65	1.3%	46.8%
Unknown	\$2,158.31	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,667.40	\$3,709.47	n/a	3.7%
Total	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	1.9%	44.7%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several **Home and Community Based Services Waivers** under Section 1915 (c) enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- **Older Adults Waiver:** Senior Assisted Housing Waiver: Operating since 1993. Expanded statewide in 2001. A statewide program for adults 50 and older that meet nursing facility level of care, but wish to receive their long term services and supports in their own home or assisted living, rather than a nursing home.
- **Model Waiver For Disabled Children:** The Model Waiver began January of 1985. This waiver targets medically fragile individuals including technology dependent individuals who, before the age of 22, would otherwise be hospitalized and are certified as needing hospital or nursing home level of care.
- **Living at Home Waiver Program:** A statewide program for people with physical disabilities, who are between the ages of 18 to 64, and need daily living assistance.
- **Waiver For Children With Autism Spectrum Disorder:** Effective July 1, 2001, the Maryland State Department of Education began administering the Autism Waiver, targeted to children ages 1 through the end of the school year that the child turns 21.
- **Community Pathways:** Implementation Date 07/01/2008. Provides services and supports to individuals, of any age, living in the community through provider agencies that are funded by Developmental Disabilities Administration (DDA).
- **New Directions Independence Plus:** Implementation Date 07/01/2008. Provides individuals, of any age, the opportunity to self-direct their services and supports in their own home or their family's home.
- **Adults with Traumatic Brain Injury Waiver:** Maryland's Home and Community-Based Services Waiver for Adults with Traumatic Brain Injury provides services to individuals that must have experienced the (initial) traumatic brain injury after the age of 17.

Managed Care

- Medicaid Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 74.61% of Medicaid enrollment in managed care as of July 1, 2011

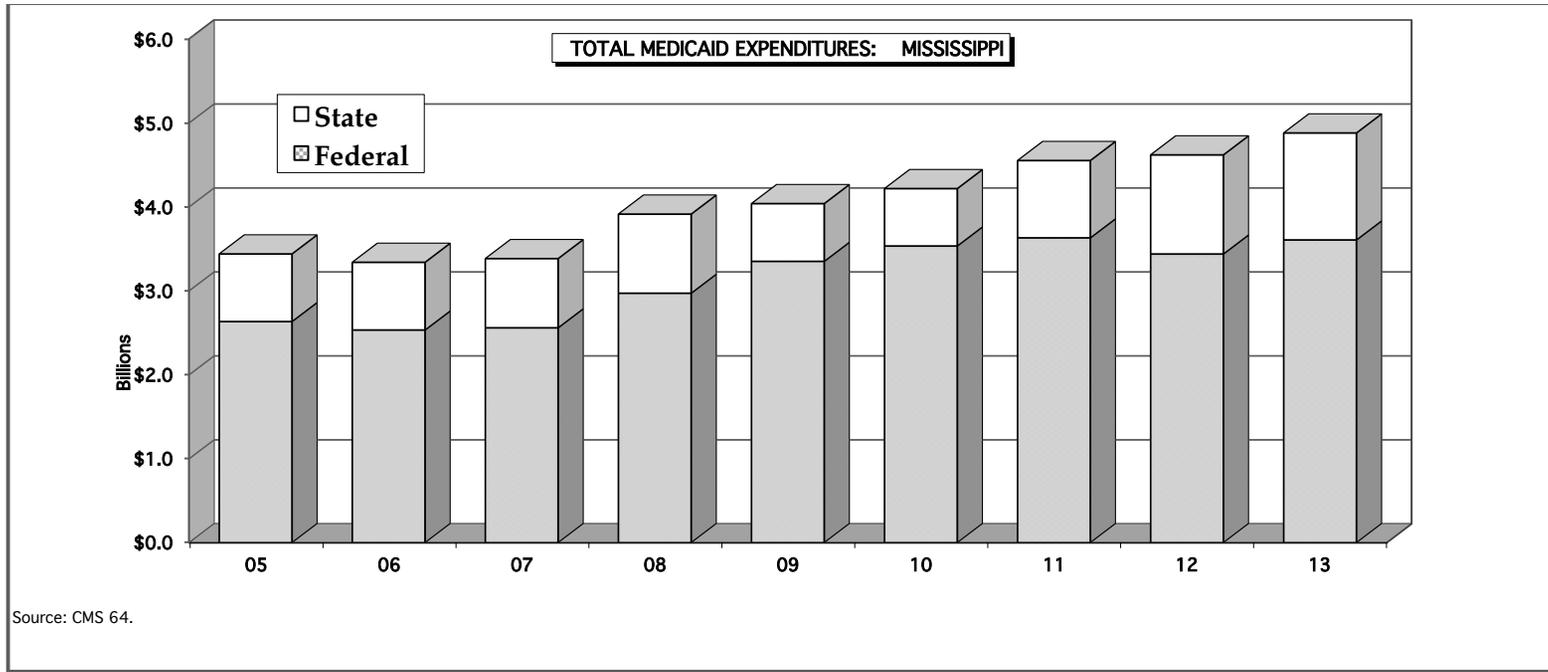
Children's Health Insurance Program: Maryland Children's Health Program

- 119,906 enrollees
- Medicaid Expansion
- Enhanced FMAP: 65.0% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$3,342,615,012	\$3,239,823,118	\$3,256,111,556	\$3,793,448,781	\$3,926,907,637	\$4,106,064,588	\$4,410,842,108	\$4,432,068,902	\$4,708,563,005	4.4%	40.9%
Federal Share	\$2,578,835,892	\$2,469,035,997	\$2,486,706,858	\$2,902,033,701	\$3,277,913,171	\$3,469,557,146	\$3,547,384,811	\$3,299,536,692	\$3,484,440,137	3.8%	35.1%
State Share	\$763,779,120	\$770,787,121	\$769,404,698	\$891,415,080	\$648,994,466	\$636,507,442	\$863,457,297	\$1,132,532,210	\$1,224,122,868	6.1%	60.3%
Administrative Costs	\$95,654,946	\$98,932,134	\$126,624,285	\$119,306,225	\$110,922,430	\$110,491,770	\$140,203,278	\$186,003,784	\$170,612,163	7.5%	78.4%
Federal Share	\$54,293,364	\$63,315,569	\$71,917,844	\$68,548,025	\$72,107,000	\$63,362,100	\$82,607,560	\$137,971,291	\$120,731,314	10.5%	122.4%
State Share	\$41,361,582	\$35,616,565	\$54,706,441	\$50,758,200	\$38,815,430	\$47,129,670	\$57,595,718	\$48,032,493	\$49,880,849	2.4%	20.6%
Admin. Costs as % of Payments	2.86%	3.05%	3.89%	3.15%	2.82%	2.69%	3.18%	4.20%	3.62%		
Federal Match Rate*	77.08%	76.00%	75.89%	76.29%	84.24%	84.86%	74.73%	74.18%	73.43%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)	
<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	not to exceed \$2 per patient bed day
ICF/MR-DD	not to exceed \$2 per patient bed day
Hospitals	
Psychiatric Residential Treatment facilities	
Total	
Total Revenues generated in FY 11 unknown	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$204,084,644	\$210,532,157	\$217,999,554	2.2%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$204,084,644	\$210,532,157	\$217,999,554	2.2%

ACA MEDICAID EXPANSION

DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

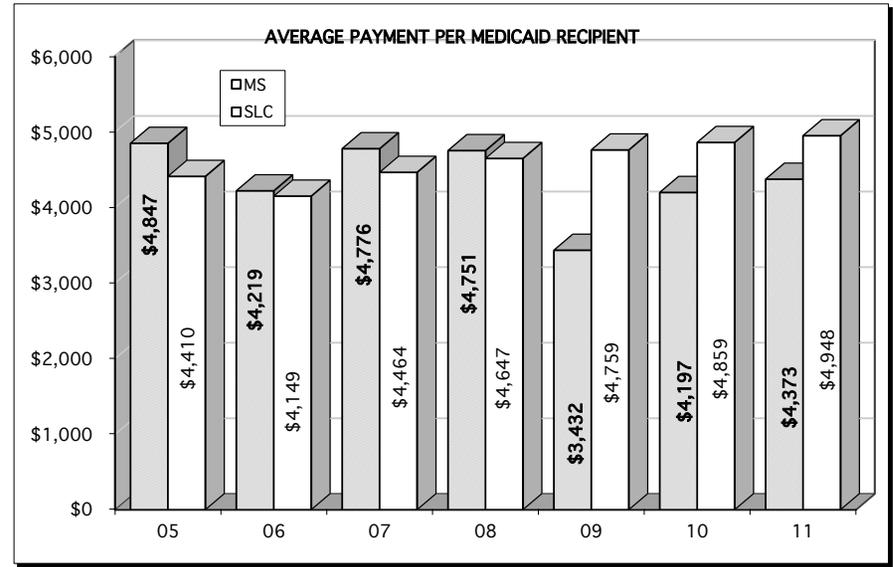
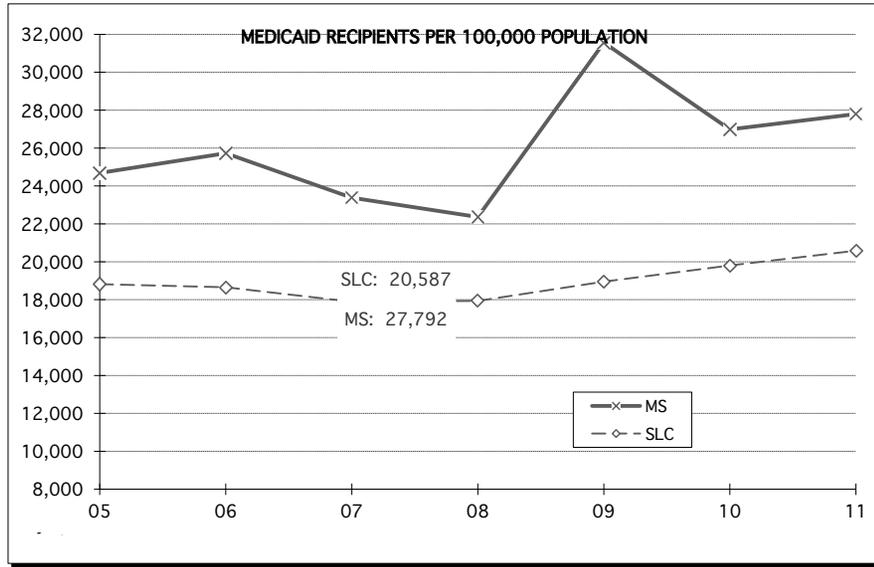
		<u>Rank in U.S.</u>
State population—July 1, 2011*	2,978,512	31
Per capita personal income**	\$32,176	50
Median household income**	\$39,078	50
Population below Federal Poverty Level*	679,101	
Percent of total state population	22.8%	1
Population without health insurance coverage*	476,000	30
Percent of total state population	16.0%	
Recipients of Food Stamps***	622,596	
Total value of issuance***	\$921,109,139	27
Average monthly benefit per recipient	\$123.29	

*Not expanding Medicaid under ACA as of June 2014.

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change
01. General Hospital	106,757	191,191	103,367	99,738	91,074	188,692	115,171	1.3%
02. Mental Hospital	3,408	5,277	2,908	2,489	4,898	6,525	3,312	-0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	21,774	22,822	25,305	21,734	21,767	31,796	22,347	0.4%
04. Intermediate Care for Mentally Retarded	2,884	2,994	2,819	3,143	3,082	3,307	3,029	0.8%
05. Physician Services	509,073	484,982	461,720	503,279	557,591	556,406	621,320	3.4%
06. Dental Services	164,874	154,192	154,265	170,466	209,336	226,244	222,366	5.1%
07. Other Practitioners	223,948	212,461	214,542	222,950	278,478	268,225	259,955	2.5%
08. Outpatient Hospital	353,884	336,737	366,224	386,691	771,660	424,346	412,257	2.6%
09. Clinic Services	237,565	234,193	231,612	233,900	257,043	263,413	278,715	2.7%
10. Lab and X-Ray	443,807	420,928	447,243	232,749	249,183	261,845	287,901	-7.0%
11. Home Health	9,394	9,036	9,694	7,672	8,050	8,299	9,045	-0.6%
12. Prescribed Drugs	565,669	543,142	437,153	447,283	471,635	533,449	508,122	-1.8%
13. Family Planning	6,184	11,067	6,949	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	214,468	202,497	187,376	230,300	281,323	295,722	365,632	9.3%
16. Personal Care Support Services	170,641	162,648	170,840	41,955	51,876	49,988	92,726	-9.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	11	41	5	0	0	0	53,702	311.9%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	715,940	745,291	683,100	657,430	931,654	801,420	827,799	2.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$819,272,077	\$794,547,271	\$857,472,274	\$592,064,464	\$604,866,289	\$593,969,532	\$683,817,969	-3.0%	18.9%
02. Mental Hospital	\$42,770,339	\$50,711,319	\$52,819,956	\$39,777,004	\$59,668,427	\$66,483,302	\$69,737,355	8.5%	1.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$610,956,143	\$636,330,270	\$705,067,388	\$706,140,498	\$723,191,104	\$740,094,522	\$729,902,548	3.0%	20.2%
04. Intermediate Care for Mentally Retarded	\$209,074,812	\$253,583,363	\$246,207,808	\$282,405,240	\$276,969,745	\$269,523,898	\$267,343,480	4.2%	7.4%
05. Physician Services	\$233,171,194	\$180,070,761	\$185,415,158	\$250,211,420	\$276,411,986	\$282,770,599	\$283,577,468	3.3%	7.8%
06. Dental Services	\$41,875,005	\$39,349,793	\$40,827,526	\$54,214,312	\$67,379,478	\$82,026,636	\$81,629,048	11.8%	2.3%
07. Other Practitioners	\$28,228,223	\$27,531,879	\$29,883,126	\$36,031,909	\$39,907,097	\$41,493,942	\$40,333,768	6.1%	1.1%
08. Outpatient Hospital	\$208,125,944	\$216,967,898	\$239,774,811	\$294,241,945	\$234,884,430	\$320,783,557	\$307,724,026	6.7%	8.5%
09. Clinic Services	\$154,623,050	\$160,012,814	\$170,203,564	\$219,882,584	\$233,763,177	\$235,873,040	\$197,917,208	4.2%	5.5%
10. Lab and X-Ray	\$104,346,806	\$97,063,149	\$103,128,385	\$24,299,890	\$24,913,283	\$25,527,098	\$29,354,614	-19.1%	0.8%
11. Home Health	\$17,538,420	\$12,505,272	\$11,573,972	\$7,348,238	\$7,720,585	\$8,299,780	\$7,091,508	-14.0%	0.2%
12. Prescribed Drugs	\$667,819,168	\$345,979,780	\$284,332,597	\$315,472,433	\$320,242,476	\$341,603,016	\$294,190,076	-12.8%	8.1%
13. Family Planning	\$11,522,604	\$4,743,956	\$7,846,247	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$212,147,506	\$206,000,236	\$216,866,505	\$252,419,127	\$272,322,969	\$297,136,280	\$441,199,666	13.0%	12.2%
16. Personal Care Support Services	\$90,933,185	\$103,528,373	\$108,382,692	\$49,190,871	\$55,624,982	\$58,127,695	\$102,759,775	2.1%	2.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$18,073,848	\$15,287,010	\$2,980,782	\$0	\$0	\$0	\$83,158,255	29.0%	2.3%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>FFY 11</i>
	<i>FFY 05</i>	<i>FFY 06</i>	<i>FFY 07</i>	<i>FFY 08</i>	<i>FFY 09</i>	<i>FFY 10</i>	<i>FFY 11</i>	<i>Change</i>	<i>Share of Total</i>
01. General Hospital	\$7,674.18	\$4,155.78	\$8,295.42	\$5,936.20	\$6,641.48	\$3,147.83	\$5,937.41	-4.2%	-7.8%
02. Mental Hospital	\$12,549.98	\$9,609.88	\$18,163.67	\$15,981.12	\$12,182.20	\$10,189.01	\$21,055.96	9.0%	10.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$28,058.98	\$27,882.32	\$27,862.77	\$32,490.13	\$33,224.20	\$23,276.34	\$32,662.22	2.6%	16.7%
04. Intermediate Care for Mentally Retarded	\$72,494.73	\$84,697.18	\$87,338.70	\$89,852.13	\$89,866.89	\$81,501.03	\$88,261.30	3.3%	-15.9%
05. Physician Services	\$458.03	\$371.29	\$401.57	\$497.16	\$495.73	\$508.21	\$456.41	-0.1%	-20.0%
06. Dental Services	\$253.98	\$255.20	\$264.66	\$318.04	\$321.87	\$362.56	\$367.09	6.3%	-30.3%
07. Other Practitioners	\$126.05	\$129.59	\$139.29	\$161.61	\$143.30	\$154.70	\$155.16	3.5%	-9.6%
08. Outpatient Hospital	\$588.12	\$644.32	\$654.72	\$760.92	\$304.39	\$755.95	\$746.44	4.1%	1.5%
09. Clinic Services	\$650.87	\$683.25	\$734.87	\$940.07	\$909.43	\$895.45	\$710.11	1.5%	-10.8%
10. Lab and X-Ray	\$235.12	\$230.59	\$230.59	\$104.40	\$99.98	\$97.49	\$101.96	-13.0%	-57.5%
11. Home Health	\$1,866.98	\$1,383.94	\$1,193.93	\$957.80	\$959.08	\$1,000.09	\$784.03	-13.5%	-83.0%
12. Prescribed Drugs	\$1,180.58	\$637.00	\$650.42	\$705.31	\$679.00	\$640.37	\$578.98	-11.2%	-40.5%
13. Family Planning	\$1,863.29	\$428.66	\$1,129.12	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$989.18	\$1,017.30	\$1,157.39	\$1,096.04	\$968.01	\$1,004.78	\$1,206.68	3.4%	-57.0%
16. Personal Care Support Services	\$532.89	\$636.52	\$634.41	\$1,172.47	\$1,072.27	\$1,162.83	\$1,108.21	13.0%	-51.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,643,077.09	\$372,853.90	\$596,156.40	\$0.00	\$0.00	\$0.00	\$1,548.51	-68.7%	-25.3%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%	-11.6%

TOTAL PER CAPITA EXPENDITURES

\$1,185.56	\$1,152.43	\$1,157.79	\$1,330.77	\$1,367.83	\$1,419.68	\$1,527.96	4.3%	34.4%
-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	274,091	251,290	233,675	240,777	270,534	270,422	280,123	0.4%	33.8%
Poverty Related Eligibles	326,953	335,111	318,445	304,932	332,492	339,682	347,499	1.0%	42.0%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	58,920	69,246	66,755	68,068	78,189	66,337	70,136	2.9%	8.5%
Maintenance Assistance Status Unknown	55,976	89,644	64,225	43,653	250,439	124,979	130,041	15.1%	15.7%
Total	715,940	745,291	683,100	657,430	931,654	801,420	827,799	2.4%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	227,189	225,839	205,421	200,950	211,466	212,101	219,836	-0.5%	26.6%
Children	330,224	319,661	311,769	313,516	351,687	356,667	369,431	1.9%	44.6%
Foster Care Children	3,408	4,034	4,520	4,620	5,387	5,460	5,586	8.6%	0.7%
Adults	99,143	105,918	96,958	94,482	112,432	101,972	102,655	0.6%	12.4%
Basis of Eligibility Unknown	55,976	89,839	64,432	43,862	250,682	125,220	130,291	15.1%	15.7%
Total	715,940	745,291	683,100	657,430	931,654	801,420	827,799	2.4%	100.0%
By Age									
Under Age 1	34,418	30,712	33,004	32,572	30,521	29,527	28,865	-2.9%	3.5%
Age 1 to 5	124,106	120,931	119,790	123,144	135,789	138,728	147,570	2.9%	17.8%
Age 6 to 14	142,446	139,137	133,952	133,912	155,537	158,130	195,943	5.5%	23.7%
Age 15 to 20	73,670	74,730	72,166	71,053	81,056	80,200	99,295	5.1%	12.0%
Age 21 to 44	124,877	130,720	119,723	116,308	135,877	125,914	130,008	0.7%	15.7%
Age 45 to 64	71,787	73,333	67,745	67,493	73,736	75,989	80,136	1.9%	9.7%
Age 65 to 74	37,148	36,330	29,785	28,610	29,317	29,130	29,653	-3.7%	3.6%
Age 75 to 84	32,168	31,018	25,740	24,405	23,452	23,238	23,162	-5.3%	2.8%
Age 85 and Over	19,364	18,764	16,979	16,286	15,948	15,602	15,616	-3.5%	1.9%
Age Unknown	55,956	89,616	64,216	43,647	250,421	124,962	77,551	5.6%	9.4%
Total*	715,940	745,291	683,100	657,430	931,654	801,420	827,799	3.8%	100.0%
By Race									
White	227,860	229,098	215,061	213,156	236,911	237,282	266,099	2.6%	32.1%
Black	368,464	368,272	349,646	350,961	392,559	387,359	425,853	2.4%	51.4%
Hispanic, American Indian or Asian	10,500	12,135	13,033	14,674	17,719	18,836	22,168	13.3%	2.7%
Other/Unknown	109,116	135,786	105,360	78,639	284,465	157,943	113,679	0.7%	13.7%
Total*	715,940	745,291	683,100	657,430	931,654	801,420	827,799	2.4%	100.0%
By Sex									
Female	396,538	403,135	380,188	375,863	415,613	407,327	442,328	1.8%	53.4%
Male	249,739	250,050	237,739	237,275	265,072	268,242	306,838	3.5%	37.1%
Unknown	69,663	92,106	65,173	44,292	250,969	125,851	78,633	2.0%	9.5%
Total*	715,940	745,291	683,100	657,430	931,654	801,420	827,799	2.4%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,336,481,451	\$1,237,278,491	\$1,280,115,788	\$1,401,805,335	\$1,449,171,376	\$1,509,362,607	\$1,613,756,123	3.2%	44.6%
Poverty Related Eligibles	\$756,115,527	\$647,802,568	\$649,162,466	\$611,987,647	\$637,724,757	\$695,619,476	\$772,842,193	0.4%	21.4%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$936,438,146	\$964,243,395	\$997,835,456	\$1,109,906,953	\$1,110,969,895	\$1,158,730,814	\$1,233,138,448	4.7%	34.1%
Maintenance Assistance Status Unknown	\$441,443,200	\$294,888,690	\$335,669,081	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total*	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,201,005,728	\$1,994,133,770	\$2,017,368,716	\$2,158,545,373	\$2,186,801,242	\$2,279,637,291	\$2,409,266,847	1.5%	66.6%
Children	\$516,855,218	\$531,815,056	\$570,748,007	\$604,341,291	\$635,199,881	\$706,563,612	\$781,355,171	7.1%	21.6%
Foster Care Children	\$20,993,373	\$27,921,103	\$32,724,239	\$36,568,010	\$36,160,907	\$39,395,071	\$40,616,384	11.6%	1.1%
Adults	\$288,050,006	\$293,047,497	\$303,145,682	\$324,245,261	\$335,678,342	\$338,116,923	\$388,498,362	5.1%	10.7%
Basis of Eligibility Unknown	\$443,573,999	\$297,295,718	\$338,796,147	\$0	\$4,025,656	\$0	\$0	-100.0%	0.0%
Total*	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%
By Age									
Under Age 1	\$92,863,540	\$110,219,895	\$124,386,219	\$127,985,042	\$145,964,355	\$143,582,608	\$150,497,696	8.4%	4.2%
Age 1 to 5	\$232,113,096	\$229,090,604	\$262,484,782	\$287,308,362	\$298,924,301	\$310,124,361	\$335,772,844	6.3%	9.3%
Age 6 to 14	\$259,744,023	\$258,231,149	\$270,553,538	\$295,946,252	\$316,158,000	\$354,854,681	\$419,800,109	8.3%	11.6%
Age 15 to 20	\$212,238,138	\$226,025,518	\$246,833,221	\$266,203,346	\$282,354,993	\$302,607,449	\$334,063,153	7.9%	9.2%
Age 21 to 44	\$623,441,685	\$617,723,948	\$619,983,859	\$666,244,143	\$672,921,065	\$684,790,638	\$745,284,857	3.0%	20.6%
Age 45 to 64	\$659,191,573	\$606,422,993	\$617,219,506	\$666,235,924	\$687,585,053	\$744,841,069	\$790,390,153	3.1%	21.8%
Age 65 to 74	\$278,438,690	\$215,873,001	\$207,778,299	\$219,655,446	\$230,512,932	\$237,991,466	\$254,297,648	-1.5%	7.0%
Age 75 to 84	\$337,931,870	\$280,453,750	\$269,744,917	\$276,689,913	\$273,813,040	\$282,294,598	\$291,210,199	-2.4%	8.0%
Age 85 and Over	\$333,083,614	\$305,417,829	\$308,196,831	\$317,431,507	\$289,632,289	\$302,626,027	\$298,420,105	-1.8%	8.2%
Age Unknown	\$441,432,095	\$294,754,457	\$335,601,619	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total*	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%
By Race									
White	\$1,363,352,274	\$1,250,342,482	\$1,281,193,206	\$1,364,253,688	\$1,390,154,136	\$1,467,235,769	\$1,548,937,707	2.1%	42.8%
Black	\$1,433,778,701	\$1,390,622,000	\$1,442,380,709	\$1,528,736,884	\$1,571,644,743	\$1,663,830,296	\$1,812,026,416	4.0%	50.1%
Hispanic, American Indian or Asian	\$32,417,369	\$34,711,411	\$37,858,924	\$40,366,255	\$46,479,070	\$52,937,009	\$58,239,271	10.3%	1.6%
Other / Unknown	\$640,929,980	\$468,537,251	\$501,349,952	\$190,343,108	\$189,588,079	\$179,709,823	\$200,533,370	-17.6%	5.5%
Total*	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%
By Sex									
Female	\$1,900,603,229	\$1,769,509,591	\$1,804,945,208	\$1,905,578,491	\$1,933,864,171	\$2,037,212,575	\$2,175,664,252	2.3%	60.1%
Male	\$1,113,848,152	\$1,077,177,579	\$1,120,759,770	\$1,218,121,444	\$1,264,001,857	\$1,326,500,322	\$1,444,072,512	4.4%	39.9%
Unknown	\$456,026,943	\$297,525,974	\$337,077,813	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total*	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	0.7%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Above (+) or Below (-) SLC</i>	<i>Annual Change</i>	<i>Avg. FFY 11</i>
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	\$4,876.05	\$4,923.71	\$5,478.19	\$5,822.01	\$5,356.71	\$5,581.51	\$5,760.88	2.8%		-15.9%
Poverty Related Eligibles	\$2,312.61	\$1,933.10	\$2,038.54	\$2,006.96	\$1,918.02	\$2,047.85	\$2,224.01	-0.6%		-4.0%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a		-100.0%
Other Eligibles	\$15,893.38	\$13,924.90	\$14,947.73	\$16,305.86	\$14,208.77	\$17,467.34	\$17,582.10	1.7%		94.5%
Maintenance Assistance Status Unknown	\$7,886.29	\$3,289.55	\$5,226.46	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%		-100.0%
Total	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%		-11.6%
By Basis of Eligibility										
Aged, Blind or Disabled	\$9,687.99	\$8,829.89	\$9,820.65	\$10,741.70	\$10,341.15	\$10,747.89	\$10,959.38	2.1%		-17.3%
Children	\$1,565.17	\$1,663.68	\$1,830.68	\$1,927.63	\$1,806.15	\$1,981.02	\$2,115.02	5.1%		-2.2%
Foster Care Children	\$6,160.03	\$6,921.44	\$7,239.88	\$7,915.15	\$6,712.62	\$7,215.21	\$7,271.10	2.8%		2.5%
Adults	\$2,905.40	\$2,766.74	\$3,126.57	\$3,431.82	\$2,985.61	\$3,315.78	\$3,784.51	4.5%		5.1%
Basis of Eligibility Unknown	\$7,924.36	\$3,309.21	\$5,258.20	\$0.00	\$16.06	\$0.00	\$0.00	-100.0%		-100.0%
Total	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%		-11.6%
By Age										
Under Age 1	\$2,698.11	\$3,588.82	\$3,768.82	\$3,929.30	\$4,782.42	\$4,862.76	\$5,213.85	11.6%		13.8%
Age 1 to 5	\$1,870.28	\$1,894.39	\$2,191.21	\$2,333.11	\$2,201.39	\$2,235.48	\$2,275.35	3.3%		-12.7%
Age 6 to 14	\$1,823.46	\$1,855.95	\$2,019.78	\$2,210.01	\$2,032.69	\$2,244.07	\$2,142.46	2.7%		-11.7%
Age 15 to 20	\$2,880.93	\$3,024.56	\$3,420.35	\$3,746.55	\$3,483.46	\$3,773.16	\$3,364.35	2.6%		-3.3%
Age 21 to 44	\$4,992.45	\$4,725.55	\$5,178.49	\$5,728.27	\$4,952.43	\$5,438.56	\$5,732.61	2.3%		-3.9%
Age 45 to 64	\$9,182.60	\$8,269.44	\$9,110.92	\$9,871.19	\$9,324.96	\$9,801.96	\$9,863.11	1.2%		-20.1%
Age 65 to 74	\$7,495.39	\$5,942.00	\$6,975.94	\$7,677.58	\$7,862.77	\$8,169.98	\$8,575.78	2.3%		-2.2%
Age 75 to 84	\$10,505.22	\$9,041.65	\$10,479.60	\$11,337.43	\$11,675.47	\$12,147.97	\$12,572.76	3.0%		-2.4%
Age 85 and Over	\$17,201.18	\$16,276.80	\$18,151.65	\$19,491.07	\$18,161.04	\$19,396.62	\$19,109.89	1.8%		-8.8%
Age Unknown	\$7,888.91	\$3,289.08	\$5,226.14	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%		-100.0%
Total	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%		-11.6%
By Race										
White	\$5,983.29	\$5,457.68	\$5,957.35	\$6,400.26	\$5,867.83	\$6,183.51	\$5,820.91	-0.5%		-2.1%
Black	\$3,891.23	\$3,776.07	\$4,125.26	\$4,355.86	\$4,003.59	\$4,295.32	\$4,255.05	1.5%		-8.7%
Hispanic, American Indian or Asian	\$3,087.37	\$2,860.44	\$2,904.85	\$2,750.87	\$2,623.12	\$2,810.42	\$2,627.18	-2.7%		-22.3%
Other/Unknown	\$5,873.84	\$3,450.56	\$4,758.45	\$2,420.47	\$666.47	\$1,137.81	\$1,764.03	-18.2%		-64.7%
Total	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%		-11.6%
By Sex										
Female	\$4,792.99	\$4,389.37	\$4,747.51	\$5,069.88	\$4,653.04	\$5,001.42	\$4,918.67	0.4%		-3.1%
Male	\$4,460.05	\$4,307.85	\$4,714.24	\$5,133.80	\$4,768.52	\$4,945.16	\$4,706.30	0.9%		-5.7%
Unknown	\$6,546.19	\$3,230.26	\$5,172.05	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%		-100.0%
Total	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	-1.7%		-11.6%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Several **Home and Community Based Services Waivers** under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled Waiver: Provides home and community-based services to individuals 21 and over who, but for the provision of such services, would require the level of care provided in a nursing facility. Operating since July 1, 1994.
- Independent Living: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Eligibility for the Independent Living Wavier is limited to individuals age sixteen (16) or older who have severe orthopedic and/or neurological impairments.
- Assisted Living Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Implemented Oct. 1, 2000. Waiver was renewed in December 2003.
- Traumatic Brain Injury/Spinal Cord Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Eligibility for the TBI/SCI Waiver is limited to individuals who have a traumatic brain injury or a spinal cord injury and are medically stable.

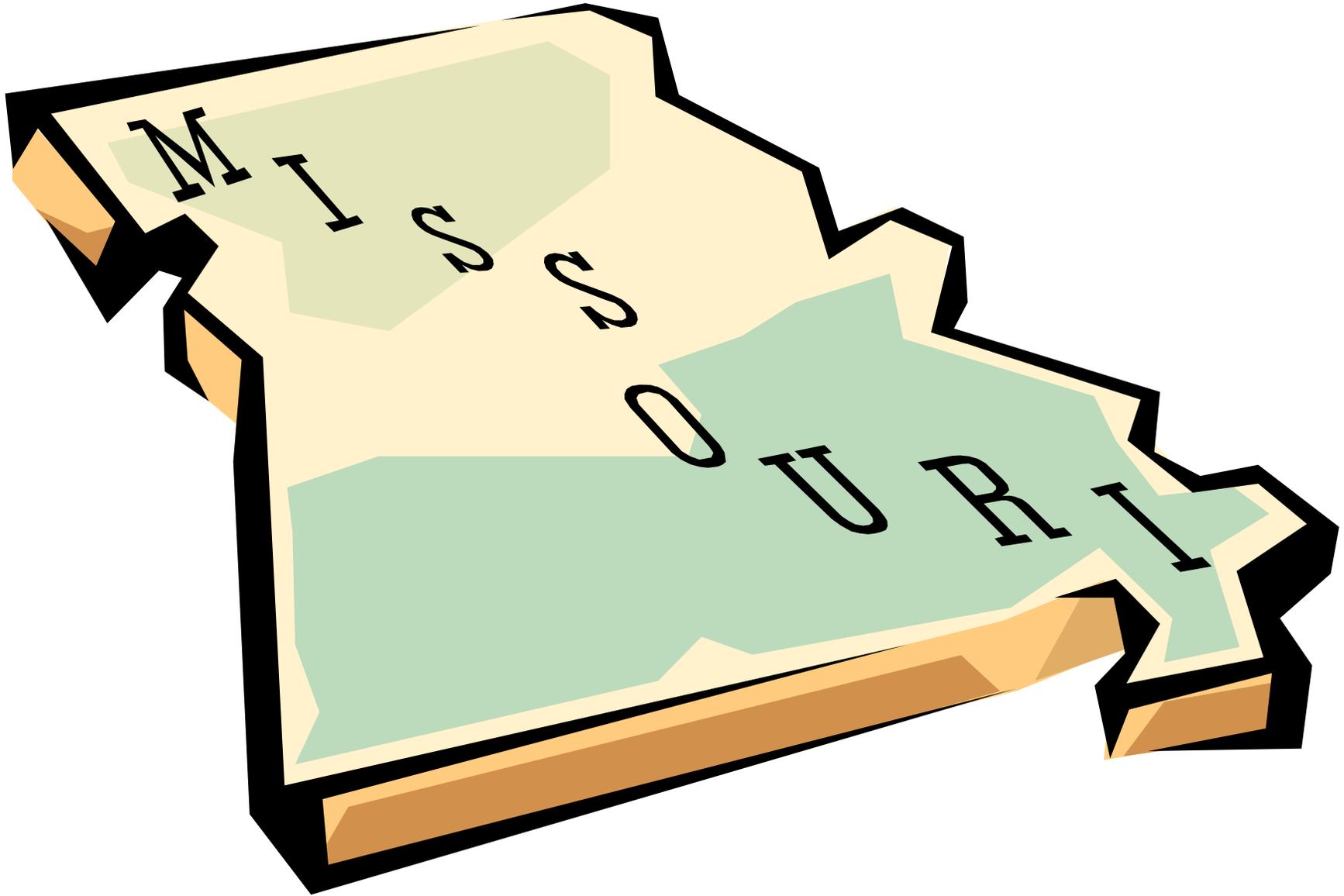
Managed Care

- Medicaid Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan: (PAHP): Transportation
- 87.17% of Medicaid enrollment in managed care as of July 1, 2011

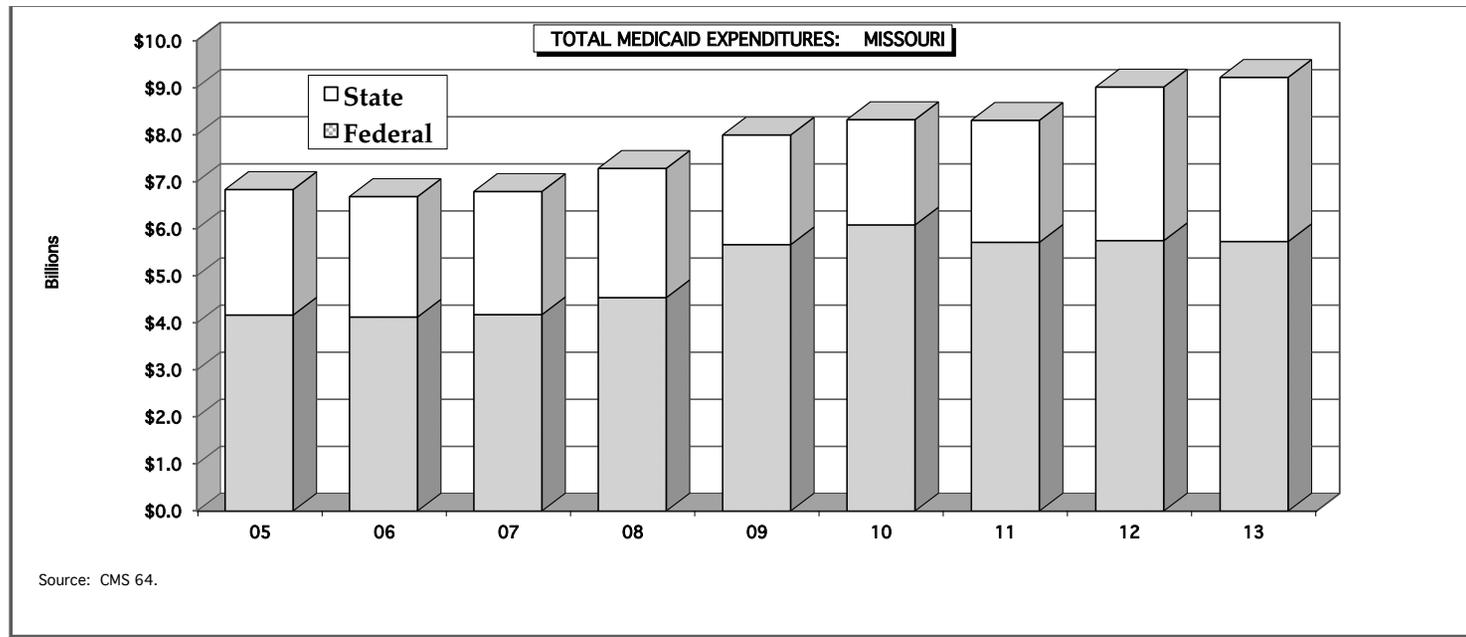
Children's Health Insurance Program: CHIP

- 91,470 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 82.31% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$6,528,988,350	\$6,382,377,154	\$6,515,259,281	\$6,987,211,010	\$7,648,493,348	\$7,993,868,056	\$8,011,172,790	\$8,620,917,909	\$8,863,322,084	3.9%	35.8%
Federal Share	\$4,004,740,341	\$3,963,990,139	\$4,027,108,429	\$4,374,382,924	\$5,477,126,007	\$5,898,733,654	\$5,539,526,252	\$5,491,425,953	\$5,504,048,486	4.1%	37.4%
State Share	\$2,524,248,009	\$2,418,387,015	\$2,488,150,852	\$2,612,828,086	\$2,171,367,341	\$2,095,134,402	\$2,471,646,538	\$3,129,491,956	\$3,359,273,598	3.6%	33.1%
Administrative Costs	\$298,709,983	\$295,822,248	\$270,832,812	\$289,950,881	\$337,427,940	\$318,095,008	\$286,268,889	\$383,564,996	\$346,547,941	1.9%	16.0%
Federal Share	\$157,665,749	\$156,083,485	\$143,686,458	\$157,795,282	\$180,139,779	\$177,393,910	\$167,571,485	\$251,685,974	\$219,657,444	4.2%	39.3%
State Share	\$141,044,234	\$139,738,763	\$127,146,354	\$132,155,599	\$157,288,161	\$140,701,098	\$118,697,404	\$131,879,022	\$126,890,497	-1.3%	-10.0%
Admin. Costs as % of Payments	4.58%	4.63%	4.16%	4.15%	4.41%	3.98%	3.57%	4.45%	3.91%		
Federal Match Rate*	61.15%	61.93%	61.60%	62.42%	73.27%	74.43%	63.29%	63.45%	61.37%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
General and mental hospitals	5.4% of inpatient/outpatient rev's	\$919,334,835
Nursing homes	\$9.27 per patient day	\$138,426,233
Note: Ambulance tax established 9/1/2011		
Pharmacy	1.97% gross retail prescrip sales	\$92,767,461
ICF/MR DD (began in 2009)	5.49%	\$7,787,144
Total		\$1,158,315,673

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Change
General Hospitals	\$455,987,396	\$535,132,205	\$512,578,228	\$502,063,573	\$538,614,537	\$546,257,472	\$528,236,515	\$532,754,243	\$496,159,120	-0.5%
Mental Hospitals	\$235,691,602	\$204,780,706	\$205,201,602	\$167,712,775	\$198,763,354	\$192,572,458	\$171,360,681	\$222,834,355	\$207,234,539	0.2%
Total	\$691,678,998	\$739,912,911	\$717,779,830	\$669,776,348	\$737,377,891	\$738,829,930	\$699,597,196	\$755,588,598	\$703,393,659	-0.3%

ACA MEDICAID EXPANSION

DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

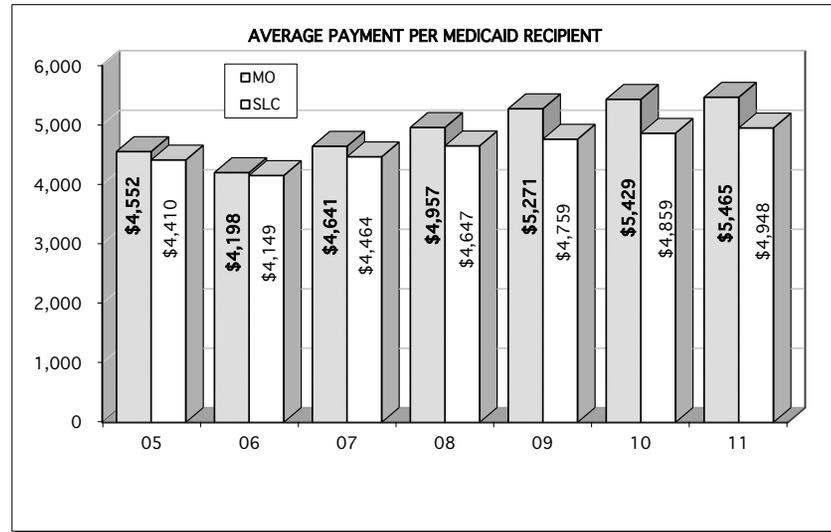
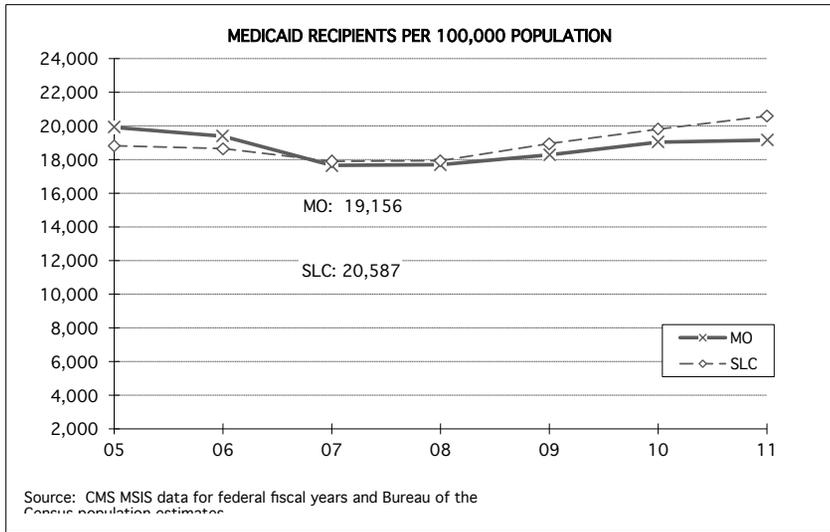
		<u>Rank in U.S.</u>
State population—July 1, 2011*	6,010,688	18
Per capita personal income**	\$38,248	29
Median household income**	\$48,058	32
Population below Federal Poverty Level*	949,689	
Percent of total state population	15.8%	20
Population without health insurance coverage*	877,000	16
Percent of total state population	14.6%	
Recipients of Food Stamps***	943,088	
Total value of issuance***	\$1,437,886,768	
Average monthly benefit per recipient	\$127.05	

*Not expanding Medicaid under ACA as of June 2014.

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change
01. General Hospital	116,969	80,900	82,236	76,353	78,885	79,051	80,802	-6.0%
02. Mental Hospital	349	457	344	386	279	238	184	-10.1%
03. Skilled and Intermediate (non-MR) Care Nursing	39,408	38,836	38,639	38,466	39,045	39,387	35,672	-1.6%
04. Intermediate Care for Mentally Retarded	1,193	1,093	983	961	869	822	736	-7.7%
05. Physician Services	368,517	258,407	146,457	123,231	109,730	99,239	82,879	-22.0%
06. Dental Services	138,144	73,159	62,735	49,642	44,530	42,735	38,895	-19.0%
07. Other Practitioners	181,338	125,608	117,605	83,091	88,264	82,559	77,021	-13.3%
08. Outpatient Hospital	391,572	383,852	373,689	354,950	370,800	454,709	465,367	2.9%
09. Clinic Services	539,074	540,603	542,187	553,832	574,752	583,690	588,047	1.5%
10. Lab and X-Ray	227,843	210,634	201,639	209,985	222,870	229,919	235,486	0.6%
11. Home Health	7,668	6,546	6,841	6,075	6,446	6,232	6,740	-2.1%
12. Prescribed Drugs	559,682	526,470	475,366	480,109	523,420	785,130	802,626	6.2%
13. Family Planning	1,299	1,356	1,232	1,053	1,018	1,025	825	-7.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	264,396	236,702	215,641	201,591	208,416	210,551	232,597	-2.1%
16. Personal Care Support Services	142,537	124,219	109,838	112,694	114,897	119,971	125,770	-2.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	544,219	814,374	743,219	802,662	828,568	860,237	866,231	8.1%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$516,805,316	\$531,266,150	\$548,434,807	\$545,858,282	\$572,143,352	\$609,611,830	\$657,204,409	4.1%	10.4%
02. Mental Hospital	\$4,161,669	\$6,503,589	\$4,829,081	\$5,963,474	\$5,091,247	\$5,752,619	\$5,276,993	4.0%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$792,160,890	\$772,128,524	\$801,843,744	\$839,800,452	\$889,855,729	\$917,099,484	\$879,684,612	1.8%	14.0%
04. Intermediate Care for Mentally Retarded	\$104,365,346	\$86,429,464	\$96,279,886	\$106,696,506	\$122,618,457	\$80,075,666	\$113,532,101	1.4%	1.8%
05. Physician Services	\$88,089,249	\$48,200,991	\$26,578,900	\$23,679,239	\$22,869,311	\$21,253,262	\$16,287,691	-24.5%	0.3%
06. Dental Services	\$40,787,064	\$16,732,835	\$14,639,228	\$12,047,904	\$12,813,568	\$12,727,967	\$11,849,187	-18.6%	0.2%
07. Other Practitioners	\$20,937,939	\$13,812,746	\$12,526,902	\$9,863,996	\$11,019,934	\$10,291,946	\$9,741,885	-12.0%	0.2%
08. Outpatient Hospital	\$302,126,739	\$316,482,997	\$329,451,003	\$323,703,954	\$427,368,345	\$463,496,615	\$459,030,306	7.2%	7.3%
09. Clinic Services	\$233,821,947	\$261,672,066	\$308,636,204	\$349,851,831	\$423,926,990	\$544,894,514	\$469,046,126	12.3%	7.5%
10. Lab and X-Ray	\$19,592,480	\$19,650,550	\$20,908,777	\$24,197,636	\$29,712,687	\$29,992,581	\$29,947,207	7.3%	0.5%
11. Home Health	\$5,983,106	\$4,988,478	\$6,065,056	\$5,454,189	\$5,923,586	\$6,003,886	\$6,459,900	1.3%	0.1%
12. Prescribed Drugs	\$1,254,709,174	\$752,177,087	\$589,851,897	\$650,152,985	\$704,265,839	\$937,007,331	\$1,029,973,898	-3.2%	16.4%
13. Family Planning	\$707,972	\$648,825	\$595,130	\$543,653	\$557,231	\$512,702	\$373,388	-10.1%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$615,885,262	\$638,310,332	\$668,694,618	\$708,155,870	\$786,411,920	\$876,640,459	\$810,295,899	4.7%	12.9%
16. Personal Care Support Services	\$445,224,624	\$456,552,132	\$482,274,160	\$529,925,219	\$602,263,527	\$657,179,237	\$778,771,892	9.8%	12.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$817,645,411	\$845,643,962	\$931,448,371	\$1,089,102,725	\$1,154,220,687	\$1,023,743,996	\$1,014,768,363	3.7%	16.1%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 11</i>
01. General Hospital	\$4,418.31	\$6,566.95	\$6,669.04	\$7,149.14	\$7,252.88	\$7,711.63	\$8,133.52	10.7%	26.2%
02. Mental Hospital	\$11,924.55	\$14,231.05	\$14,038.03	\$15,449.41	\$18,248.20	\$24,170.67	\$28,679.31	15.8%	50.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,101.52	\$19,881.77	\$20,752.19	\$21,832.28	\$22,790.52	\$23,284.32	\$24,660.37	3.5%	-11.9%
04. Intermediate Care for Mentally Retarded	\$87,481.43	\$79,075.45	\$97,944.95	\$111,026.54	\$141,102.94	\$97,415.65	\$154,255.57	9.9%	46.9%
05. Physician Services	\$239.04	\$186.53	\$181.48	\$192.15	\$208.41	\$214.16	\$196.52	-3.2%	-65.6%
06. Dental Services	\$295.25	\$228.72	\$233.35	\$242.70	\$287.75	\$297.83	\$304.65	0.5%	-42.1%
07. Other Practitioners	\$115.46	\$109.97	\$106.52	\$118.71	\$124.85	\$124.66	\$126.48	1.5%	-26.3%
08. Outpatient Hospital	\$771.57	\$824.49	\$881.62	\$911.97	\$1,152.56	\$1,019.33	\$986.38	4.2%	34.1%
09. Clinic Services	\$433.75	\$484.04	\$569.24	\$631.69	\$737.58	\$933.53	\$797.63	10.7%	0.1%
10. Lab and X-Ray	\$85.99	\$93.29	\$103.69	\$115.24	\$133.32	\$130.45	\$127.17	6.7%	-47.0%
11. Home Health	\$780.27	\$762.07	\$886.57	\$897.81	\$918.96	\$963.40	\$958.44	3.5%	-79.2%
12. Prescribed Drugs	\$2,241.83	\$1,428.72	\$1,240.84	\$1,354.18	\$1,345.51	\$1,193.44	\$1,283.26	-8.9%	31.9%
13. Family Planning	\$545.01	\$478.48	\$483.06	\$516.29	\$547.38	\$500.20	\$452.59	-3.0%	-55.6%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,329.40	\$2,696.68	\$3,100.96	\$3,512.83	\$3,773.28	\$4,163.55	\$3,483.69	6.9%	24.2%
16. Personal Care Support Services	\$3,123.57	\$3,675.38	\$4,390.78	\$4,702.34	\$5,241.77	\$5,477.82	\$6,192.03	12.1%	170.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,502.42	\$1,038.40	\$1,253.26	\$1,356.86	\$1,393.03	\$1,190.07	\$1,171.48	-4.1%	-43.5%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%

TOTAL PER CAPITA EXPENDITURES	\$1,175.84	\$1,139.32	\$1,148.27	\$1,221.75	\$1,333.75	\$1,386.32	\$1,380.45	2.7%	21.4%
--------------------------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	593,689	441,591	418,766	444,327	450,827	470,987	460,714	-4.1%	40.0%
Poverty Related Eligibles	207,914	293,643	271,202	249,589	359,697	369,863	377,863	10.5%	32.8%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	326,346	332,671	306,290	316,928	238,026	228,049	261,094	-3.6%	22.7%
Maintenance Assistance Status Unknown	28,359	68,590	47,248	43,255	46,226	72,354	51,758	10.5%	4.5%
Total	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	264,891	270,572	262,610	268,403	279,425	291,518	297,504	2.0%	25.8%
Children	589,638	565,646	538,611	548,155	571,645	573,556	579,266	-0.3%	50.3%
Foster Care Children	26,075	26,300	26,711	27,350	27,795	28,405	29,092	1.8%	2.5%
Adults	246,838	204,827	167,649	166,028	169,685	174,173	192,349	-4.1%	16.7%
Basis of Eligibility Unknown	28,866	69,150	47,925	44,163	46,226	73,601	53,218	10.7%	4.6%
Total	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%	100.0%
By Age									
Under Age 1	38,522	38,392	39,933	40,993	40,816	39,905	39,674	0.5%	3.4%
Age 1 to 5	189,802	184,889	180,962	187,216	197,277	204,180	205,806	1.4%	17.9%
Age 6 to 14	275,021	260,134	242,624	244,004	254,724	268,522	277,185	0.1%	24.1%
Age 15 to 20	142,068	138,737	132,206	133,569	136,500	140,204	140,059	-0.2%	12.2%
Age 21 to 44	273,852	238,593	202,608	203,356	214,896	229,786	236,183	-2.4%	20.5%
Age 45 to 64	116,021	113,731	108,780	113,326	121,885	130,325	136,371	2.7%	11.8%
Age 65 to 74	36,946	37,954	36,420	36,895	38,202	38,937	39,552	1.1%	3.4%
Age 75 to 84	32,150	31,963	30,003	29,129	28,645	28,474	28,176	-2.2%	2.4%
Age 85 and Over	23,567	23,511	22,722	22,356	21,925	21,645	21,548	-1.5%	1.9%
Age Unknown	28,359	68,591	47,248	43,255	39,906	39,275	26,875	-0.9%	2.3%
Total	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%	100.0%
By Race									
White	800,245	751,135	697,608	708,865	745,732	778,195	748,001	-1.1%	65.0%
Black	287,457	278,579	263,832	266,803	269,806	277,091	277,984	-0.6%	24.1%
Hispanic, American Indian or Asian	15,905	13,444	16,513	13,752	15,772	18,055	59,781	24.7%	5.2%
Other / Unknown	52,701	93,337	65,553	64,679	63,466	67,912	65,663	3.7%	5.7%
Total*	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%	100.0%
By Sex									
Female	661,628	623,822	581,713	588,829	611,946	638,077	650,277	-0.3%	56.5%
Male	466,321	444,083	414,545	422,015	442,926	463,901	474,277	0.3%	41.2%
Unknown	28,359	68,590	47,248	43,255	39,904	39,275	26,875	-0.9%	2.3%
Total*	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	-0.1%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,224,821,338	\$1,776,809,872	\$1,986,698,323	\$2,183,536,069	\$2,426,709,678	\$2,702,525,650	\$2,674,944,421	3.1%	42.5%
Poverty Related Eligibles	\$356,356,703	\$509,350,190	\$504,044,370	\$511,020,434	\$767,575,725	\$923,597,537	\$984,769,132	18.5%	15.7%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$2,660,803,340	\$2,451,768,969	\$2,328,497,340	\$2,507,303,497	\$2,535,007,774	\$2,496,758,676	\$2,556,616,058	-0.7%	40.6%
Maintenance Assistance Status Unknown	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$41,769,233	\$73,402,232	\$75,914,246	23.9%	1.2%
Total	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,534,833,337	\$3,072,037,704	\$3,053,203,347	\$3,300,643,562	\$3,700,521,402	\$3,986,485,827	\$4,079,330,626	2.4%	64.8%
Children	\$946,735,439	\$990,407,363	\$1,069,630,395	\$1,193,377,191	\$1,328,450,201	\$1,387,626,048	\$1,344,233,315	6.0%	21.4%
Foster Care Children	\$182,052,448	\$198,380,248	\$200,525,592	\$199,267,747	\$194,394,089	\$209,502,590	\$212,218,937	2.6%	3.4%
Adults	\$571,862,622	\$468,492,382	\$485,750,622	\$495,634,964	\$489,833,577	\$520,090,512	\$560,073,082	-0.3%	8.9%
Basis of Eligibility Unknown	\$27,520,342	\$41,883,031	\$33,947,808	\$36,074,451	\$57,863,141	\$92,579,118	\$96,387,897	23.2%	1.5%
Total	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%
By Age									
Under Age 1	\$159,705,426	\$175,013,098	\$195,194,924	\$224,278,491	\$226,119,344	\$204,864,022	\$192,125,637	3.1%	3.1%
Age 1 to 5	\$331,954,012	\$349,455,136	\$377,915,752	\$436,529,274	\$501,204,569	\$556,252,926	\$481,088,554	6.4%	7.6%
Age 6 to 14	\$420,151,626	\$427,445,194	\$438,489,165	\$468,194,604	\$519,632,714	\$571,946,151	\$620,194,274	6.7%	9.9%
Age 15 to 20	\$362,850,326	\$394,061,265	\$433,730,138	\$450,227,389	\$480,001,638	\$515,887,710	\$518,906,688	6.1%	8.2%
Age 21 to 44	\$1,325,349,307	\$1,146,488,769	\$1,157,258,776	\$1,240,440,526	\$1,335,774,864	\$1,433,324,649	\$1,503,145,707	2.1%	23.9%
Age 45 to 64	\$1,338,395,322	\$1,167,880,398	\$1,188,405,137	\$1,313,043,105	\$1,528,132,238	\$1,702,752,519	\$1,791,907,264	5.0%	28.5%
Age 65 to 74	\$392,494,578	\$307,877,949	\$295,126,659	\$322,001,217	\$358,278,066	\$374,989,999	\$380,998,569	-0.5%	6.1%
Age 75 to 84	\$458,205,849	\$371,975,124	\$346,696,402	\$353,949,967	\$374,481,056	\$381,457,758	\$364,893,770	-3.7%	5.8%
Age 85 and Over	\$452,874,935	\$397,726,932	\$386,423,080	\$393,195,427	\$411,991,986	\$423,935,407	\$407,036,167	-1.8%	6.5%
Age Unknown	\$21,022,807	\$33,276,863	\$23,817,731	\$23,137,915	\$35,445,935	\$30,872,954	\$31,947,227	7.2%	0.5%
Total	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%
By Race									
White	\$3,993,932,117	\$3,535,875,318	\$3,550,594,514	\$3,839,260,267	\$4,251,267,451	\$4,586,486,934	\$4,473,063,832	1.9%	71.1%
Black	\$1,099,038,352	\$1,065,649,269	\$1,128,294,421	\$1,208,932,221	\$1,302,793,202	\$1,352,132,871	\$1,388,662,972	4.0%	22.1%
Hispanic, American Indian or Asian	\$42,630,210	\$34,287,668	\$50,366,372	\$42,895,000	\$53,463,043	\$63,745,558	\$193,661,048	28.7%	3.1%
Other/Unknown	\$127,403,509	\$135,388,473	\$113,802,457	\$133,910,427	\$163,538,714	\$193,918,732	\$236,856,005	10.9%	3.8%
Total*	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%
By Sex									
Female	\$3,177,006,325	\$2,833,013,314	\$2,885,521,489	\$3,085,239,482	\$3,258,732,565	\$3,498,309,935	\$3,586,252,127	2.0%	57.0%
Male	\$2,064,975,056	\$1,904,915,717	\$1,933,718,544	\$2,116,620,518	\$2,391,657,092	\$2,667,101,206	\$2,674,044,503	4.4%	42.5%
Unknown	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$120,672,753	\$30,872,954	\$31,947,227	7.2%	0.5%
Total*	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	3.0%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,747.45	\$4,023.66	\$4,744.17	\$4,914.25	\$5,382.80	\$5,738.00	\$5,806.08	7.6%	-15.2%
Poverty Related Eligibles	\$1,713.96	\$1,734.59	\$1,858.56	\$2,047.45	\$2,133.95	\$2,497.13	\$2,606.15	7.2%	12.5%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$8,153.32	\$7,369.95	\$7,602.26	\$7,911.27	\$10,650.13	\$10,948.34	\$9,791.94	3.1%	8.3%
Maintenance Assistance Status Unknown	\$741.31	\$485.08	\$504.10	\$534.92	\$903.59	\$1,014.49	\$1,466.72	12.0%	-51.7%
Total	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$13,344.48	\$11,353.86	\$11,626.38	\$12,297.34	\$13,243.34	\$13,674.92	\$13,711.85	0.5%	3.4%
Children	\$1,605.62	\$1,750.93	\$1,985.91	\$2,177.08	\$2,323.91	\$2,419.34	\$2,320.58	6.3%	7.3%
Foster Care Children	\$6,981.88	\$7,542.98	\$7,507.23	\$7,285.84	\$6,993.85	\$7,375.55	\$7,294.75	0.7%	2.9%
Adults	\$2,316.75	\$2,287.26	\$2,897.43	\$2,985.25	\$2,886.72	\$2,986.06	\$2,911.75	3.9%	-19.2%
Basis of Eligibility Unknown	\$953.38	\$605.68	\$708.35	\$816.85	\$1,251.74	\$1,257.85	\$1,811.19	11.3%	-45.9%
Total	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%
By Age									
Under Age 1	\$4,145.82	\$4,558.58	\$4,888.06	\$5,471.14	\$5,539.97	\$5,133.79	\$4,842.61	2.6%	5.7%
Age 1 to 5	\$1,748.95	\$1,890.08	\$2,088.37	\$2,331.69	\$2,540.61	\$2,724.33	\$2,337.58	5.0%	-10.3%
Age 6 to 14	\$1,527.71	\$1,643.17	\$1,807.28	\$1,918.80	\$2,039.98	\$2,129.98	\$2,237.47	6.6%	-7.8%
Age 15 to 20	\$2,554.06	\$2,840.35	\$3,280.71	\$3,370.75	\$3,516.50	\$3,679.55	\$3,704.91	6.4%	6.5%
Age 21 to 44	\$4,839.66	\$4,805.21	\$5,711.81	\$6,099.85	\$6,215.91	\$6,237.65	\$6,364.33	4.7%	6.7%
Age 45 to 64	\$11,535.80	\$10,268.80	\$10,924.85	\$11,586.42	\$12,537.49	\$13,065.43	\$13,139.94	2.2%	6.5%
Age 65 to 74	\$10,623.47	\$8,111.87	\$8,103.42	\$8,727.50	\$9,378.52	\$9,630.69	\$9,632.85	-1.6%	9.9%
Age 75 to 84	\$14,252.13	\$11,637.68	\$11,555.39	\$12,151.12	\$13,073.17	\$13,396.70	\$12,950.52	-1.6%	0.5%
Age 85 and Over	\$19,216.49	\$16,916.63	\$17,006.56	\$17,587.91	\$18,790.97	\$19,585.84	\$18,889.74	-0.3%	-9.9%
Age Unknown	\$741.31	\$485.15	\$504.10	\$534.92	\$888.24	\$786.07	\$1,188.73	8.2%	-66.8%
Total	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%
By Race									
White	\$4,990.89	\$4,707.38	\$5,089.67	\$5,416.07	\$5,700.80	\$5,893.75	\$5,980.02	3.1%	0.6%
Black	\$3,823.31	\$3,825.30	\$4,276.56	\$4,531.18	\$4,828.63	\$4,879.74	\$4,995.48	4.6%	7.2%
Hispanic, American Indian or Asian	\$2,680.30	\$2,550.41	\$3,050.10	\$3,119.18	\$3,389.74	\$3,530.63	\$3,239.51	3.2%	-4.2%
Other/Unknown	\$2,417.48	\$1,450.53	\$1,736.04	\$2,070.38	\$2,576.79	\$2,855.44	\$3,607.15	6.9%	-27.7%
Total	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%
By Sex									
Female	\$4,801.80	\$4,541.38	\$4,960.39	\$5,239.62	\$5,325.20	\$5,482.58	\$5,514.96	2.3%	8.6%
Male	\$4,428.23	\$4,289.55	\$4,664.68	\$5,015.51	\$5,399.68	\$5,749.29	\$5,638.15	4.1%	13.0%
Unknown	\$741.31	\$485.08	\$504.10	\$534.92	\$3,024.08	\$786.07	\$1,188.73	8.2%	-66.8%
Total	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	3.1%	10.4%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS July 1, 2010

Missouri also operates a number of **Home and Community Based Services** Waivers under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged and Disabled Waiver: Provides in-home services to Missouri residents aged 63 or over who have been assessed to require nursing home care but have chosen to receive the care in their home or community instead. Operating since April 22, 1980.
- Mental Retardation and Developmental Disabilities (MR/DD) Comprehensive Waiver: Operating since July 1, 1988. Provides residential services such as residential habilitation and individualized supported living services.
- AIDS Waiver: operating since July 1, 1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- Missouri Children with Developmental Disabilities Waiver: To age 18. Operating since October 1, 1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- Physical Disabilities Waiver: Provides services to adults with complex medical needs who have reached the age of 21 and are no longer eligible to receive private duty nursing services through the Healthy Children and Youth (HCY) Program. Operating since July 1, 1998.
- Independent Living Waiver: Operating since January 1, 2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- MR/DD Community Support Waiver: Established July 1, 2003. For persons who have a place to live in the community, usually with family. This waiver has an individual annual cap on the total amount of services a person can receive of \$22,000.
- Autism Waiver: Began in July, 2009. A person eligible for the Autism Waiver must be at least three years of age and not more than 18 years of age and be living in the community, with family.
- Partnership for Hope Waiver: Began October 1, 2010. This waiver can serve adults and children and has an annual total waiver service cost limit per participant of \$12,000.
- Sarah Jian Lopez Waiver is a Medicaid model waiver administered by the Division of DD since FY 1995.

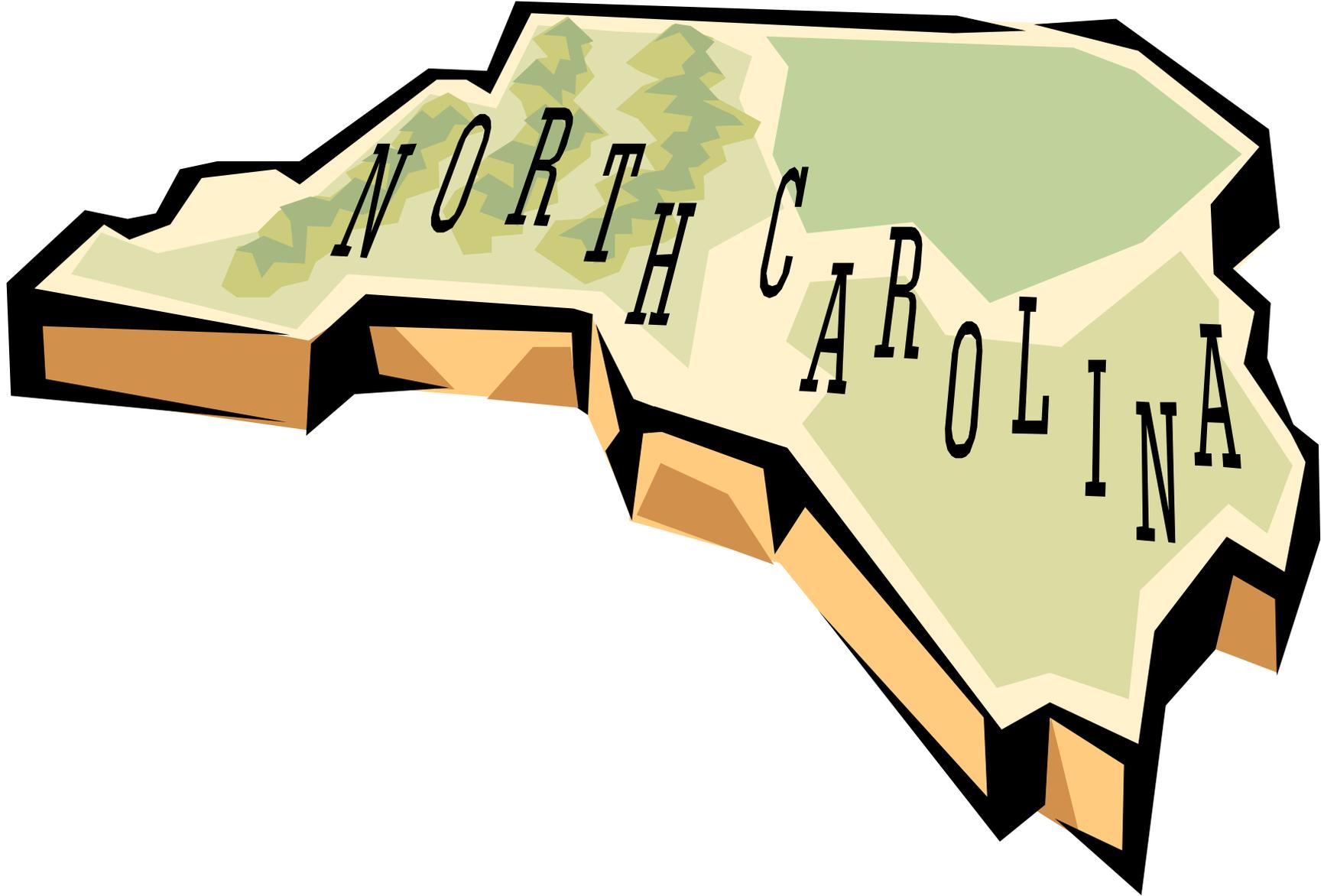
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 97.68% of Medicaid enrollment in managed care as of July 1, 2011

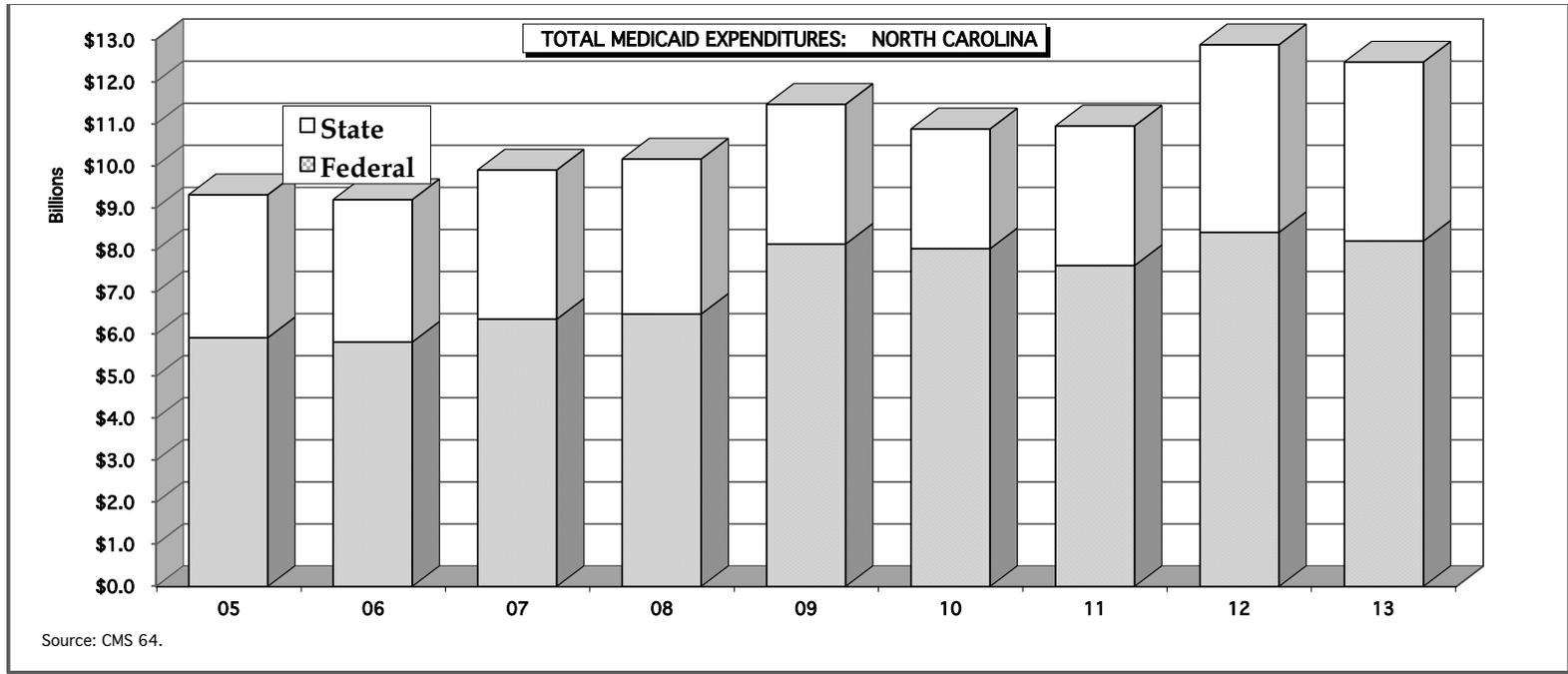
Children's Health Insurance Program: HealthNet for Kids

- 93,734 enrollees
- Combination Plan
- Enhanced FMAP: 74.30% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$8,844,879,833	\$8,720,418,012	\$9,397,798,245	\$9,613,851,674	\$10,888,466,523	\$10,302,117,040	\$10,297,057,563	\$12,074,012,547	\$11,721,921,735	3.6%	32.5%
Federal Share	\$5,648,797,671	\$5,554,540,596	\$6,081,507,375	\$6,173,773,062	\$7,818,867,023	\$7,696,915,390	\$7,253,597,380	\$7,890,342,312	\$7,718,561,097	4.0%	36.6%
State Share	\$3,196,082,162	\$3,165,877,416	\$3,316,290,870	\$3,440,078,612	\$3,069,599,500	\$2,605,201,650	\$3,043,460,183	\$4,183,670,235	\$4,003,360,638	2.9%	25.3%
Administrative Costs	\$464,447,476	\$474,168,825	\$500,405,737	\$545,717,546	\$572,461,714	\$572,598,062	\$648,762,805	\$801,860,156	\$741,262,408	6.0%	59.6%
Federal Share	\$264,450,016	\$254,567,333	\$272,880,241	\$302,115,961	\$320,410,516	\$332,532,770	\$374,060,687	\$527,687,143	\$493,328,216	8.1%	86.5%
State Share	\$199,997,460	\$219,601,492	\$227,525,496	\$243,601,585	\$252,051,198	\$240,065,292	\$274,702,118	\$274,173,013	\$247,934,192	2.7%	24.0%
Admin. Costs as % of Payments	5.25%	5.44%	5.32%	5.68%	5.26%	5.56%	6.30%	6.64%	6.32%		
Federal Match Rate*	63.63%	63.49%	64.52%	64.05%	74.51%	74.98%	64.71%	65.28%	65.51%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)	
<u>Tax Rate</u>	<u>Amount</u>
ICF/MR-DD	\$12.32 for non medicare patient days
Nursing Home	\$6.25 or \$12.75 (varies by number of beds)
Managed Care	1.9% of gross premiums
*Total amount generated from provider taxes for FY 11 is unknown.	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$137,473,709	\$202,679,692	\$288,030,609	\$273,783,936	\$307,159,833	\$313,468,558	\$258,479,160	\$310,124,694	\$308,911,922	1.2%
Mental Hospitals	\$286,527,550	\$258,789,366	\$142,176,398	\$143,163,016	\$149,898,377	\$154,424,472	\$150,452,714	\$240,372	\$308,464,711	13.8%
Total	\$424,001,259	\$461,469,058	\$430,207,007	\$416,946,952	\$457,058,210	\$467,893,030	\$408,931,874	\$310,365,066	\$617,376,633	6.2%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

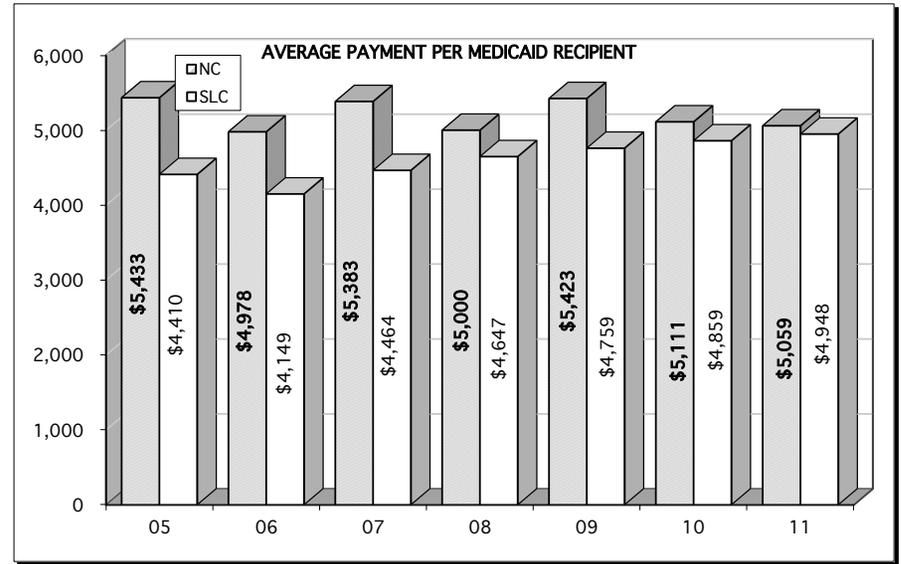
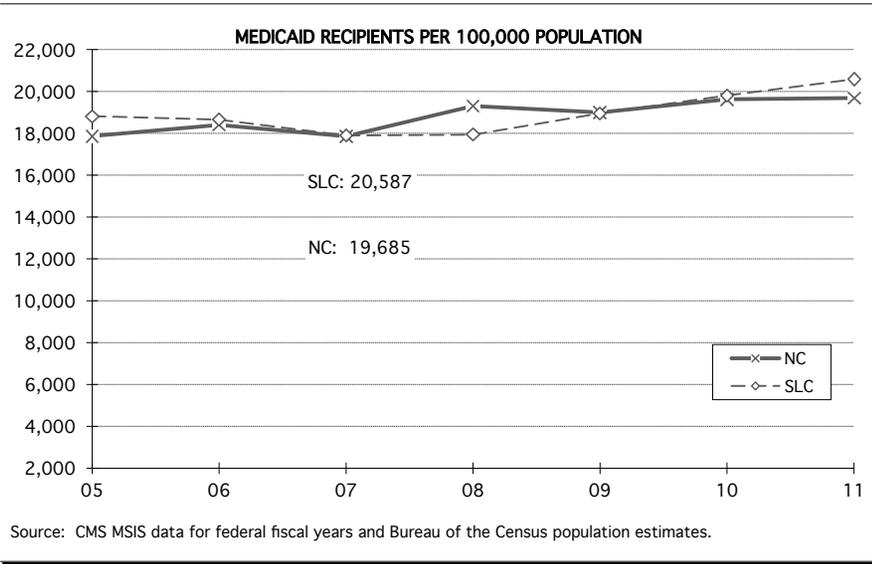
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	9,656,401	10
Per capita personal income**	\$36,164	38
Median household income**	\$44,787	40
Population below Federal Poverty Level*	1,718,839	
Percent of total state population	17.8%	14
Population without health insurance coverage*	1,550,000	7
Percent of total state population	16.1%	
Recipients of Food Stamps***	1,590,069	
Total value of issuance***	\$2,377,093,020	
Average monthly benefit per recipient	\$124.58	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change
01. General Hospital	213,784	314,255	227,240	226,230	227,539	215,103	212,012	-0.1%
02. Mental Hospital	2,553	2,450	3,039	2,902	2,876	3,102	3,331	4.5%
03. Skilled and Intermediate (non-MR) Care Nursing	43,003	42,823	42,146	41,234	41,793	41,318	41,302	-0.7%
04. Intermediate Care for Mentally Retarded	4,411	4,137	4,158	4,185	4,147	4,154	4,069	-1.3%
05. Physician Services	1,222,090	1,241,020	1,265,320	1,327,779	1,416,185	1,516,749	1,496,451	3.4%
06. Dental Services	461,478	491,389	545,510	584,688	634,801	680,381	710,568	7.5%
07. Other Practitioners	250,261	246,247	233,474	263,829	280,959	275,140	286,805	2.3%
08. Outpatient Hospital	738,147	751,730	757,082	774,386	842,006	866,449	874,287	2.9%
09. Clinic Services	488,038	455,611	465,660	464,357	530,026	384,210	359,718	-5.0%
10. Lab and X-Ray	875,168	893,745	916,963	948,061	1,046,282	1,069,716	1,076,587	3.5%
11. Home Health	39,991	42,115	40,182	44,207	42,420	42,987	41,142	0.5%
12. Prescribed Drugs	1,098,993	1,118,119	1,036,521	1,062,510	1,140,732	1,173,742	1,186,673	1.3%
13. Family Planning	10,434	15,074	9,806	9,665	9,830	10,542	9,800	-1.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	494,772	518,900	543,396	601,727	584,305	583,927	629,871	4.1%
16. Personal Care Support Services	229,405	239,027	208,168	198,852	281,410	333,148	280,831	3.4%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	89,231	103,078	89,310	93,015	107,461	1,355,875	1,542,376	60.8%
19. Primary Care Case Management (PCCM) Services	1,084,699	1,124,942	1,151,122	1,344,217	1,328,129	1,455,335	1,580,622	6.5%
Total*	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES									<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>	
01. General Hospital	\$1,042,016,489	\$1,017,824,232	\$1,025,751,478	\$1,073,083,171	\$1,089,761,354	\$1,099,362,192	\$1,086,125,943	0.7%	11.3%	
02. Mental Hospital	\$37,223,942	\$43,098,720	\$62,645,336	\$63,898,787	\$79,140,638	\$104,896,900	\$132,756,597	23.6%	1.4%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,113,217,175	\$1,091,037,361	\$1,064,249,603	\$1,080,723,463	\$1,212,252,392	\$1,204,061,625	\$1,211,740,496	1.4%	12.6%	
04. Intermediate Care for Mentally Retarded	\$418,011,589	\$425,193,754	\$445,406,591	\$465,927,070	\$479,012,771	\$481,967,525	\$488,395,693	2.6%	5.1%	
05. Physician Services	\$711,982,655	\$734,694,166	\$764,666,354	\$808,691,782	\$930,062,163	\$943,828,206	\$994,148,297	5.7%	10.3%	
06. Dental Services	\$208,262,967	\$224,313,467	\$246,807,441	\$272,242,176	\$344,822,053	\$350,586,160	\$359,574,299	9.5%	3.7%	
07. Other Practitioners	\$27,512,221	\$30,563,487	\$29,175,688	\$30,663,201	\$35,692,258	\$34,341,934	\$36,667,311	4.9%	0.4%	
08. Outpatient Hospital	\$601,656,984	\$615,522,517	\$642,675,106	\$660,148,865	\$799,092,039	\$802,695,845	\$811,267,392	5.1%	8.4%	
09. Clinic Services	\$113,968,931	\$121,769,142	\$126,611,303	\$135,395,948	\$143,755,260	\$125,792,162	\$130,278,631	2.3%	1.4%	
10. Lab and X-Ray	\$143,110,914	\$152,948,439	\$161,623,685	\$171,117,620	\$194,647,168	\$163,288,502	\$155,587,590	1.4%	1.6%	
11. Home Health	\$124,275,664	\$123,119,021	\$125,882,371	\$146,543,633	\$161,233,540	\$158,398,060	\$150,955,749	3.3%	1.6%	
12. Prescribed Drugs	\$1,789,468,901	\$1,187,702,432	\$971,594,416	\$1,027,779,609	\$1,126,968,332	\$1,137,333,384	\$1,207,958,685	-6.3%	12.6%	
13. Family Planning	\$14,062,297	\$13,872,457	\$12,230,942	\$12,264,508	\$11,890,455	\$13,035,387	\$13,265,448	-1.0%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$1,247,515,704	\$1,453,702,114	\$2,202,764,518	\$2,081,071,683	\$2,078,974,333	\$1,943,407,275	\$1,794,773,064	6.2%	18.7%	
16. Personal Care Support Services	\$714,892,833	\$720,525,688	\$673,297,264	\$729,480,798	\$778,990,867	\$729,977,827	\$638,714,586	-1.9%	6.6%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$61,482,864	\$113,608,756	\$102,712,334	\$104,844,860	\$121,787,998	\$198,600,197	\$262,864,199	27.4%	2.7%	
19. Primary Case Management (PCCM) Services	\$46,141,032	\$51,344,116	\$54,701,309	\$61,336,302	\$76,616,774	\$99,407,278	\$141,101,415	20.5%	1.5%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%	

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC</i>	<i>Avg. FFY 11</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>	
01. General Hospital	\$4,874.16	\$3,238.85	\$4,513.96	\$4,743.33	\$4,789.34	\$5,110.86	\$5,122.95	0.8%	-20.5%	
02. Mental Hospital	\$14,580.47	\$17,591.31	\$20,613.80	\$22,018.88	\$27,517.61	\$33,815.89	\$39,854.88	18.2%	109.7%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,886.97	\$25,477.84	\$25,251.50	\$26,209.52	\$29,006.11	\$29,141.33	\$29,338.54	2.1%	4.8%	
04. Intermediate Care for Mentally Retarded	\$94,765.72	\$102,778.28	\$107,120.39	\$111,332.63	\$115,508.26	\$116,024.92	\$120,028.43	4.0%	14.3%	
05. Physician Services	\$582.59	\$592.01	\$604.33	\$609.06	\$656.74	\$622.27	\$664.34	2.2%	16.4%	
06. Dental Services	\$451.30	\$456.49	\$452.43	\$465.62	\$543.20	\$515.28	\$506.04	1.9%	-3.9%	
07. Other Practitioners	\$109.93	\$124.12	\$124.96	\$116.22	\$127.04	\$124.82	\$127.85	2.5%	-25.5%	
08. Outpatient Hospital	\$815.09	\$818.81	\$848.88	\$852.48	\$949.03	\$926.42	\$927.92	2.2%	26.2%	
09. Clinic Services	\$233.52	\$267.27	\$271.90	\$291.58	\$271.22	\$327.40	\$362.17	7.6%	-54.5%	
10. Lab and X-Ray	\$163.52	\$171.13	\$176.26	\$180.49	\$186.04	\$152.65	\$144.52	-2.0%	-39.8%	
11. Home Health	\$3,107.59	\$2,923.40	\$3,132.81	\$3,314.94	\$3,800.88	\$3,684.79	\$3,669.14	2.8%	-20.4%	
12. Prescribed Drugs	\$1,628.28	\$1,062.23	\$937.36	\$967.31	\$987.93	\$968.98	\$1,017.94	-7.5%	4.7%	
13. Family Planning	\$1,347.74	\$920.29	\$1,247.29	\$1,268.96	\$1,209.61	\$1,236.52	\$1,353.62	0.1%	32.8%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$2,521.40	\$2,801.51	\$4,053.70	\$3,458.50	\$3,558.03	\$3,328.17	\$2,849.43	2.1%	1.5%	
16. Personal Care Support Services	\$3,116.29	\$3,014.41	\$3,234.39	\$3,668.46	\$2,768.17	\$2,191.15	\$2,274.37	-5.1%	-0.7%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$689.03	\$1,102.16	\$1,150.07	\$1,127.18	\$1,133.32	\$146.47	\$170.43	-20.8%	-91.8%	
19. Primary Care Case Management (PCCM) Services	\$42.54	\$45.64	\$47.52	\$45.63	\$57.69	\$68.31	\$89.27	13.1%	82.3%	
Total (Average)	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%	
TOTAL PER CAPITA EXPENDITURES	\$1,073.81	\$1,036.95	\$1,092.03	\$1,098.67	\$1,221.73	\$1,137.49	\$1,133.53	0.9%	-0.3%	

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	551,144	538,659	518,949	524,333	549,901	569,875	582,907	0.9%	30.7%
Poverty Related Eligibles	766,840	831,498	873,621	918,328	967,889	1,018,238	1,052,171	5.4%	55.4%
Medically Needy	40,727	40,044	38,310	39,894	46,262	51,111	53,464	4.6%	2.8%
Other Eligibles	106,192	116,910	113,243	120,560	124,336	129,345	133,361	3.9%	7.0%
Maintenance Assistance Status Unknown	83,940	104,132	74,476	181,971	93,797	107,826	78,938	-1.0%	4.2%
Total	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	398,049	403,733	403,932	411,347	416,652	427,992	441,786	1.8%	23.2%
Children	774,100	820,735	841,191	879,476	936,633	986,391	1,012,021	4.6%	53.2%
Foster Care Children	18,057	19,305	20,025	20,083	19,925	20,200	20,312	2.0%	1.1%
Adults	274,697	283,338	278,975	292,209	315,178	333,395	347,169	4.0%	18.3%
Basis of Eligibility Unknown	83,940	104,132	74,476	181,971	93,797	108,417	79,553	-0.9%	4.2%
Total	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%	100.0%
By Age									
Under Age 1	63,466	65,886	67,999	69,859	68,939	65,900	64,739	0.3%	3.4%
Age 1 to 5	285,866	314,203	324,080	341,353	361,334	376,056	379,439	4.8%	20.0%
Age 6 to 14	337,213	348,162	355,410	368,904	394,778	433,578	449,690	4.9%	23.7%
Age 15 to 20	171,418	181,605	185,589	194,079	206,566	219,237	222,491	4.4%	11.7%
Age 21 to 44	312,061	318,493	313,533	326,153	347,935	369,251	385,647	3.6%	20.3%
Age 45 to 64	144,594	150,451	151,939	157,967	166,570	176,498	185,980	4.3%	9.8%
Age 65 to 74	57,266	57,086	56,565	57,345	56,691	56,986	58,833	0.5%	3.1%
Age 75 to 84	55,358	53,798	51,955	50,657	49,093	47,669	47,475	-2.5%	2.5%
Age 85 and Over	37,661	37,422	37,053	36,798	36,482	35,988	35,909	-0.8%	1.9%
Age Unknown	83,940	104,137	74,476	181,971	93,797	95,232	70,638	-2.8%	3.7%
Total	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%	100.0%
By Race									
White	634,761	657,888	654,196	673,682	714,619	759,579	780,929	3.5%	41.1%
Black	591,439	604,879	601,591	615,070	632,787	658,782	678,703	2.3%	35.7%
Hispanic, American Indian or Asian	138,144	166,057	184,676	204,777	224,076	241,947	259,795	11.1%	13.7%
Other/Unknown	184,499	202,419	178,136	291,557	210,703	216,087	181,414	-0.3%	9.5%
Total*	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%	100.0%
By Sex									
Female	880,068	914,612	922,668	954,588	999,368	1,046,148	1,072,222	3.3%	56.4%
Male	584,835	612,499	621,455	648,527	689,020	735,015	757,981	4.4%	39.9%
Unknown	83,940	104,132	74,476	181,971	93,797	95,232	70,638	-2.8%	3.7%
Total*	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	3.5%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,887,317,174	\$3,762,296,450	\$4,126,725,227	\$4,184,405,589	\$4,502,111,517	\$4,531,837,373	\$4,501,680,822	2.5%	46.8%
Poverty Related Eligibles	\$3,301,958,998	\$3,148,180,500	\$3,363,090,727	\$3,478,447,160	\$3,734,756,875	\$3,628,218,420	\$3,666,887,187	1.8%	38.1%
Medically Needy	\$787,837,628	\$740,498,448	\$712,303,281	\$741,977,498	\$875,641,146	\$904,167,509	\$930,673,518	2.8%	9.7%
Other Eligibles	\$379,674,409	\$413,690,612	\$457,287,599	\$457,267,332	\$485,544,962	\$453,487,977	\$458,246,520	3.2%	4.8%
Maintenance Assistance Status Unknown	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$73,269,180	\$58,687,348	0.2%	0.6%
Total	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$5,882,607,618	\$5,449,904,345	\$5,604,601,733	\$5,728,945,854	\$6,135,974,967	\$6,081,221,107	\$6,087,284,748	0.6%	63.3%
Children	\$1,325,082,958	\$1,440,622,191	\$1,824,457,954	\$1,857,900,079	\$2,026,386,175	\$1,987,268,286	\$2,017,318,327	7.3%	21.0%
Foster Care Children	\$160,533,247	\$174,622,541	\$209,723,573	\$202,556,190	\$207,426,646	\$184,279,430	\$185,200,684	2.4%	1.9%
Adults	\$988,564,386	\$999,516,933	\$1,020,623,574	\$1,072,695,456	\$1,216,885,758	\$1,251,885,140	\$1,254,730,836	4.1%	13.0%
Basis of Eligibility Unknown	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$78,026,849	\$86,326,496	\$71,640,800	3.6%	0.7%
Total	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%
By Age									
Under Age 1	\$233,438,492	\$237,685,035	\$247,804,787	\$243,676,186	\$274,098,963	\$253,562,074	\$254,868,114	1.5%	2.7%
Age 1 to 5	\$548,469,332	\$583,694,916	\$663,891,331	\$718,673,475	\$793,915,478	\$800,428,416	\$798,126,158	6.5%	8.3%
Age 6 to 14	\$818,153,783	\$914,903,925	\$1,252,265,531	\$1,209,126,644	\$1,224,784,777	\$1,201,575,295	\$1,235,827,654	7.1%	12.9%
Age 15 to 20	\$694,165,242	\$758,726,184	\$916,168,254	\$924,499,062	\$995,486,393	\$950,988,206	\$950,204,415	5.4%	9.9%
Age 21 to 44	\$1,966,441,354	\$1,925,506,908	\$2,018,612,420	\$2,070,109,852	\$2,279,037,733	\$2,313,352,220	\$2,302,513,961	2.7%	23.9%
Age 45 to 64	\$1,934,981,765	\$1,847,310,780	\$1,913,473,458	\$2,004,751,286	\$2,216,611,692	\$2,256,867,708	\$2,262,838,672	2.6%	23.5%
Age 65 to 74	\$617,707,778	\$484,153,269	\$443,454,265	\$460,115,256	\$494,737,158	\$479,395,609	\$494,199,873	-3.6%	5.1%
Age 75 to 84	\$803,151,190	\$652,323,566	\$581,804,496	\$584,922,665	\$616,227,488	\$583,024,161	\$577,956,222	-5.3%	6.0%
Age 85 and Over	\$740,279,273	\$660,353,611	\$621,932,292	\$646,223,153	\$703,154,818	\$680,724,888	\$683,258,638	-1.3%	7.1%
Age Unknown	\$58,014,953	\$56,181,675	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	\$56,381,688	-0.5%	0.6%
Total	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%
By Race									
White	\$4,370,869,257	\$4,120,147,729	\$4,191,764,452	\$4,325,280,944	\$4,740,557,858	\$4,723,420,913	\$4,827,509,171	1.7%	50.2%
Black	\$2,957,907,461	\$2,943,274,382	\$3,339,124,433	\$3,349,196,137	\$3,570,515,650	\$3,522,081,342	\$3,469,625,890	2.7%	36.1%
Hispanic, American Indian or Asian	\$403,847,135	\$446,019,324	\$530,461,900	\$583,796,062	\$649,425,129	\$657,712,508	\$703,042,335	9.7%	7.3%
Other/Unknown	\$682,179,309	\$611,398,434	\$651,444,954	\$666,940,333	\$704,201,758	\$687,765,696	\$615,997,999	-1.7%	6.4%
Total*	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%
By Sex									
Female	\$5,084,261,775	\$4,783,089,305	\$4,985,749,919	\$5,138,259,619	\$5,577,411,999	\$5,500,446,673	5,481,186,657	1.3%	57.0%
Male	\$3,272,526,434	\$3,281,576,705	\$3,673,656,915	\$3,723,837,960	\$4,020,642,501	\$4,019,471,904	4,078,607,050	3.7%	42.4%
Unknown	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	56,381,688	-0.5%	0.6%
Total*	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	2.2%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$7,053.18	\$6,984.56	\$7,952.08	\$7,980.44	\$8,187.13	\$7,952.34	\$7,722.81	1.5%	12.8%
Poverty Related Eligibles	\$4,305.93	\$3,786.16	\$3,849.60	\$3,787.80	\$3,858.66	\$3,563.23	\$3,485.07	-3.5%	50.5%
Medically Needy	\$19,344.36	\$18,492.12	\$18,593.14	\$18,598.72	\$18,927.87	\$17,690.27	\$17,407.48	-1.7%	85.1%
Other Eligibles	\$3,575.36	\$3,538.54	\$4,038.11	\$3,792.86	\$3,905.10	\$3,506.03	\$3,436.14	-0.7%	-62.0%
Maintenance Assistance Status Unknown	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	\$679.51	\$743.46	1.2%	-75.5%
Total	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$14,778.60	\$13,498.78	\$13,875.11	\$13,927.28	\$14,726.86	\$14,208.73	\$13,778.81	-1.2%	3.9%
Children	\$1,711.77	\$1,755.28	\$2,168.90	\$2,112.51	\$2,163.48	\$2,014.69	\$1,993.36	2.6%	-7.8%
Foster Care Children	\$8,890.36	\$9,045.46	\$10,473.09	\$10,085.95	\$10,410.37	\$9,122.74	\$9,117.80	0.4%	28.6%
Adults	\$3,598.74	\$3,527.65	\$3,658.48	\$3,670.99	\$3,860.95	\$3,754.96	\$3,614.18	0.1%	0.3%
Basis of Eligibility Unknown	\$691.15	\$539.45	\$716.86	\$346.85	\$831.87	\$796.25	\$900.54	4.5%	-73.1%
Total	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%
By Age									
Under Age 1	\$3,678.17	\$3,607.52	\$3,644.24	\$3,488.11	\$3,975.96	\$3,847.68	\$3,936.86	1.1%	-14.1%
Age 1 to 5	\$1,918.62	\$1,857.70	\$2,048.54	\$2,105.37	\$2,197.18	\$2,128.48	\$2,103.44	1.5%	-19.3%
Age 6 to 14	\$2,426.22	\$2,627.81	\$3,523.44	\$3,277.62	\$3,102.46	\$2,771.30	\$2,748.18	2.1%	13.2%
Age 15 to 20	\$4,049.55	\$4,177.89	\$4,936.54	\$4,763.52	\$4,819.22	\$4,337.72	\$4,270.75	0.9%	22.8%
Age 21 to 44	\$6,301.46	\$6,045.68	\$6,438.28	\$6,347.05	\$6,550.18	\$6,264.99	\$5,970.52	-0.9%	0.1%
Age 45 to 64	\$13,382.17	\$12,278.49	\$12,593.70	\$12,690.95	\$13,307.39	\$12,786.93	\$12,167.11	-1.6%	-1.4%
Age 65 to 74	\$10,786.64	\$8,481.12	\$7,839.73	\$8,023.63	\$8,726.91	\$8,412.52	\$8,400.05	-4.1%	-4.2%
Age 75 to 84	\$14,508.31	\$12,125.42	\$11,198.24	\$11,546.73	\$12,552.25	\$12,230.68	\$12,173.91	-2.9%	-5.5%
Age 85 and Over	\$19,656.39	\$17,646.13	\$16,784.94	\$17,561.37	\$19,274.02	\$18,915.33	\$19,027.50	-0.5%	-9.2%
Age Unknown	\$691.15	\$539.50	\$716.86	\$346.85	\$710.53	\$746.20	\$798.18	2.4%	-77.7%
Total	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%
By Race									
White	\$6,885.85	\$6,262.69	\$6,407.51	\$6,420.36	\$6,633.69	\$6,218.47	\$6,181.75	-1.8%	4.0%
Black	\$5,001.20	\$4,865.89	\$5,550.49	\$5,445.23	\$5,642.52	\$5,346.35	\$5,112.14	0.4%	9.7%
Hispanic, American Indian or Asian	\$2,923.38	\$2,685.94	\$2,872.39	\$2,850.89	\$2,898.24	\$2,718.42	\$2,706.14	-1.3%	-20.0%
Other / Unknown	\$3,697.47	\$3,020.46	\$3,657.01	\$2,287.51	\$3,342.15	\$3,182.82	\$3,395.54	-1.4%	-32.0%
Total	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%
By Sex									
Female	\$5,777.12	\$5,229.64	\$5,403.62	\$5,382.70	\$5,580.94	\$5,257.81	\$5,111.99	-2.0%	0.7%
Male	\$5,595.64	\$5,357.69	\$5,911.38	\$5,741.99	\$5,835.31	\$5,468.56	\$5,380.88	-0.7%	7.8%
Unknown	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	\$746.20	\$798.18	2.4%	-77.7%
Total	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	-1.2%	2.2%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

A number of **Home and Community Based Services Waivers**, Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled waiver: This waiver allows older adults and people with disabilities to receive services in their homes or in a community setting. Ages 18 and older.
- CAP Choice waiver: This program helps people with disabilities pay for services so they can be delivered in the home or community, and patients can avoid moving into a residential facility. Ages 21 and older.
- Children's waiver: This waiver applies to children who need long-term care due to a condition that makes them 'medically fragile.' Ages 18 and older.
- Comprehensive Waiver: This waiver is designed to support people with developmental disabilities of all ages and diagnoses. It provides a wide array of home and community-based services.
- Supports Waiver: This waiver is designed to complement the Comprehensive waiver by providing many of the same services, but for individuals who need a less intensive level of care (these correspond roughly to nursing versus intermediate levels of support). It also applies to people with disabilities of all ages. The services provided by the supports waiver are designed to support community living.
- Community Alternatives Program (CAP) Developmental Disabilities Waiver: This waiver allows people with developmental disabilities to receive needed services at home or in the community. Ages 18 and older.

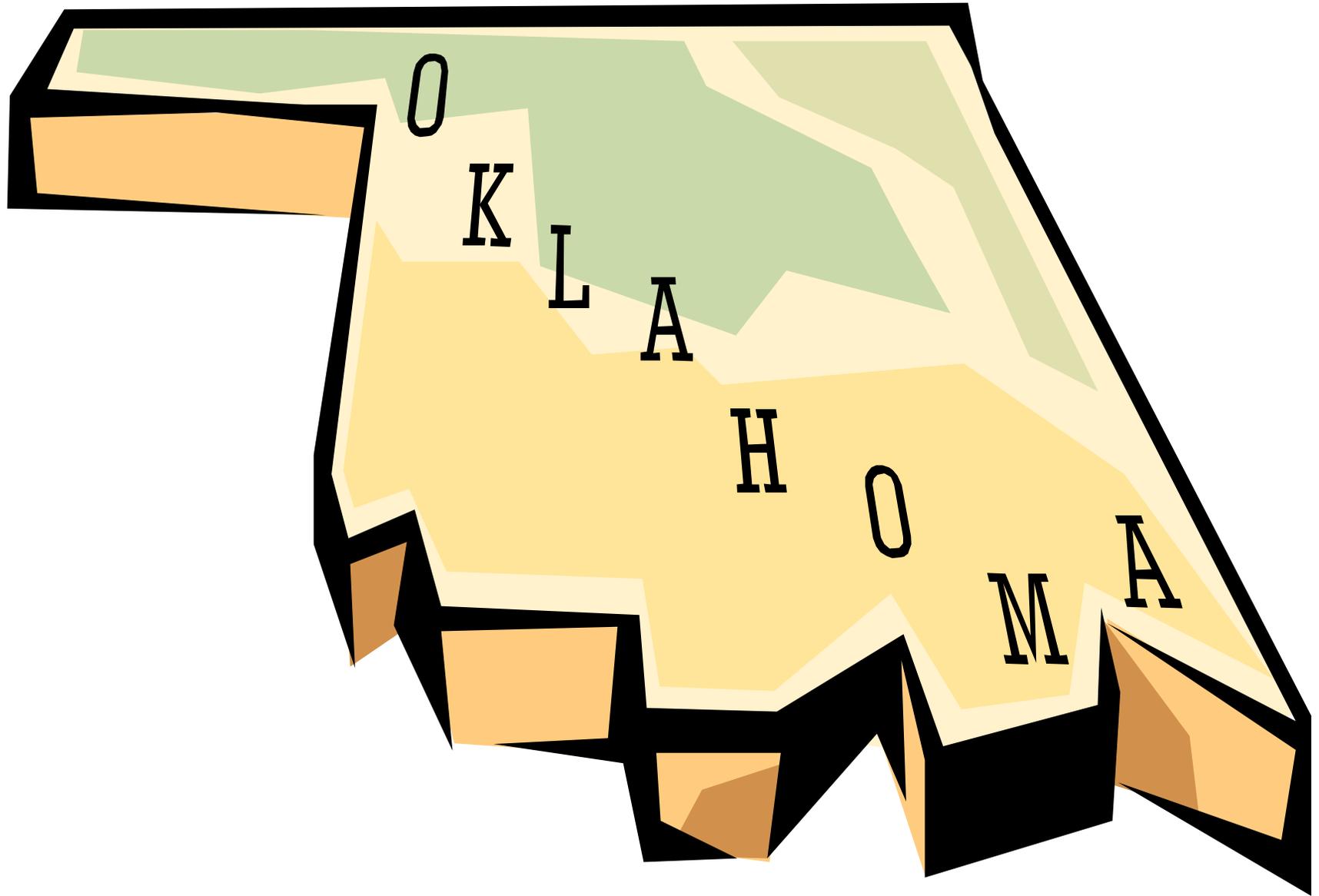
Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP): Mental Health
- Program of All Inclusive Care for the Elderly (PACE)
- 83.22% of Medicaid enrollment in managed care as of July 1, 2011

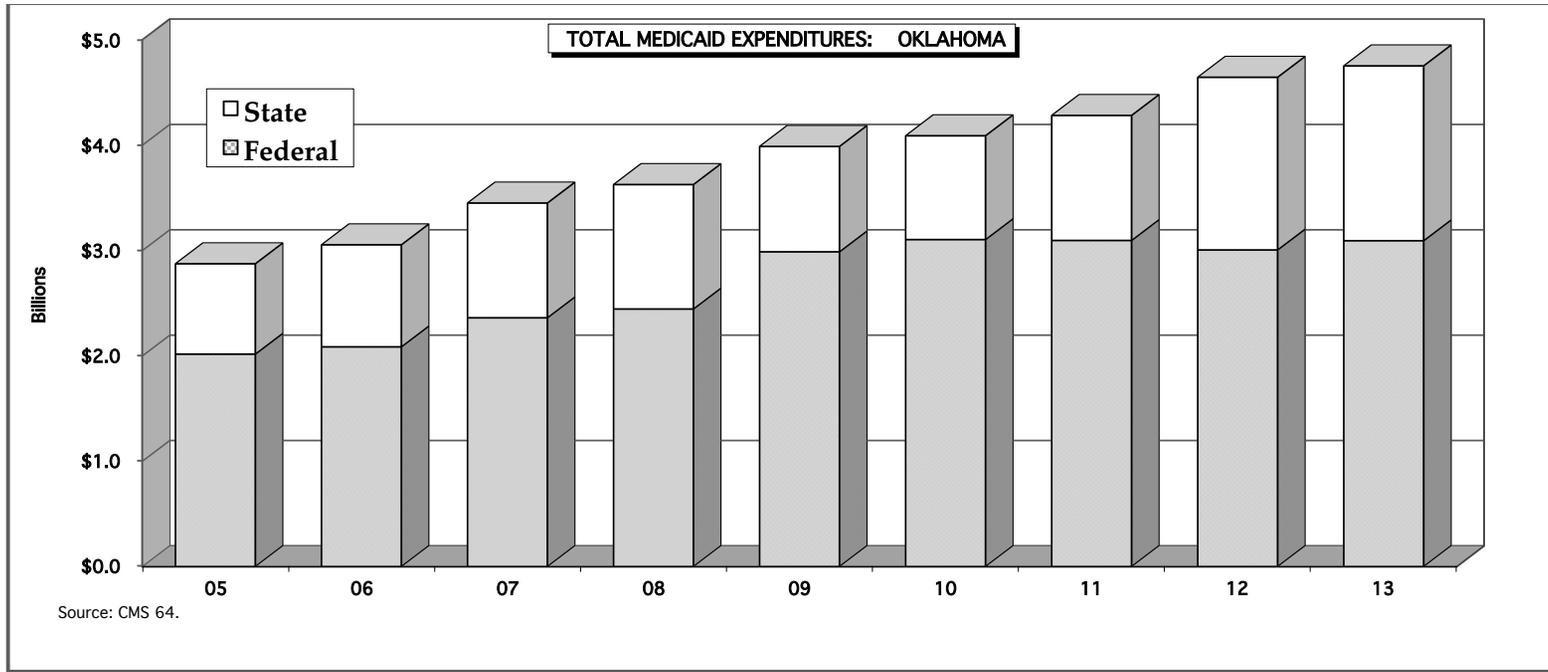
Children's Health Insurance Program: Health Choice for Children

- 254,460 enrollees
- Combination Plan
- Enhanced FMAP: 75.30% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$2,712,779,961	\$2,871,055,638	\$3,263,204,924	\$3,419,812,221	\$3,766,999,610	\$3,861,876,770	\$4,008,275,083	\$4,397,686,300	\$4,481,944,280	6.5%	65.2%
Federal Share	\$1,923,981,739	\$1,977,866,246	\$2,253,292,483	\$2,325,404,879	\$2,858,649,756	\$2,970,982,624	\$2,913,588,911	\$2,841,979,855	\$2,915,783,757	5.3%	51.5%
State Share	\$788,798,222	\$893,189,392	\$1,009,912,441	\$1,094,407,342	\$908,349,854	\$890,894,146	\$1,094,686,172	\$1,555,706,445	\$1,566,160,523	9.0%	98.6%
Administrative Costs	\$161,029,370	\$182,510,824	\$187,060,409	\$205,811,105	\$220,484,128	\$227,062,068	\$273,465,071	\$246,316,769	\$270,182,252	6.7%	67.8%
Federal Share	\$92,116,731	\$107,169,060	\$107,682,428	\$119,083,320	\$128,455,053	\$132,395,814	\$181,397,802	\$162,863,415	\$176,522,760	8.5%	91.6%
State Share	\$68,912,639	\$75,341,764	\$79,377,981	\$86,727,785	\$92,029,075	\$94,666,254	\$92,067,269	\$83,453,354	\$93,659,492	3.9%	35.9%
Admin. Costs as % of Payments	5.94%	6.36%	5.73%	6.02%	5.85%	5.88%	6.82%	5.60%	6.03%		
Federal Match Rate*	70.18%	67.91%	68.14%	67.10%	75.83%	76.73%	64.94%	63.88%	64.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home Facility Fee	Unknown	\$51,685,588
Note: Health Insurance Fee struck down by Supreme Court in 2010		
Total		\$51,685,588

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	<i>Annual Change</i>
General Hospitals	\$27,999,197	\$36,054,028	\$37,880,236	\$47,302,489	\$52,255,880	\$37,123,375	\$40,706,148	\$35,332,877	\$41,216,201	1.4%
Mental Hospitals	\$3,138,655	\$3,273,248	\$3,273,247	\$3,263,138	\$3,283,357	\$3,273,248	\$3,273,250	\$818,306	\$543,449	-25.9%
Total	\$31,137,852	\$39,327,276	\$41,153,483	\$50,565,627	\$55,539,237	\$40,396,623	\$43,979,398	\$36,151,183	\$41,759,650	0.2%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

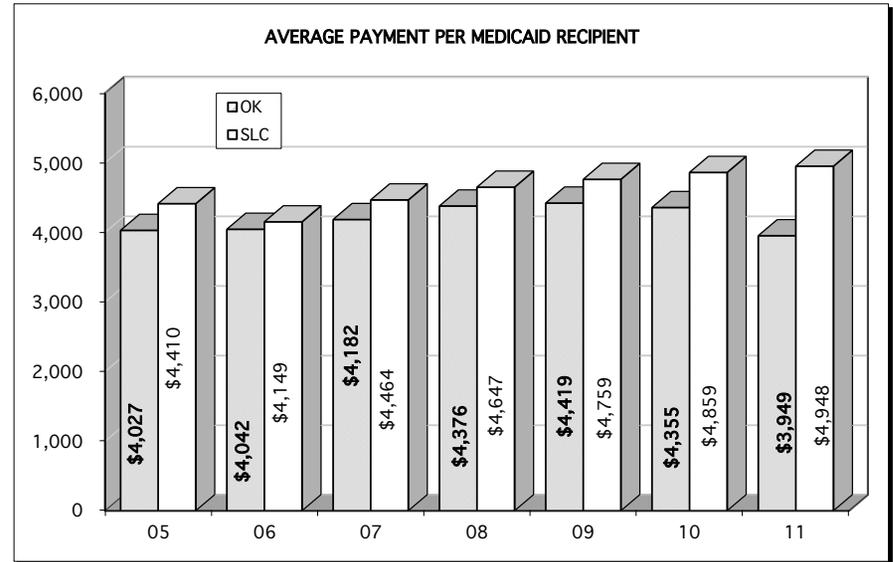
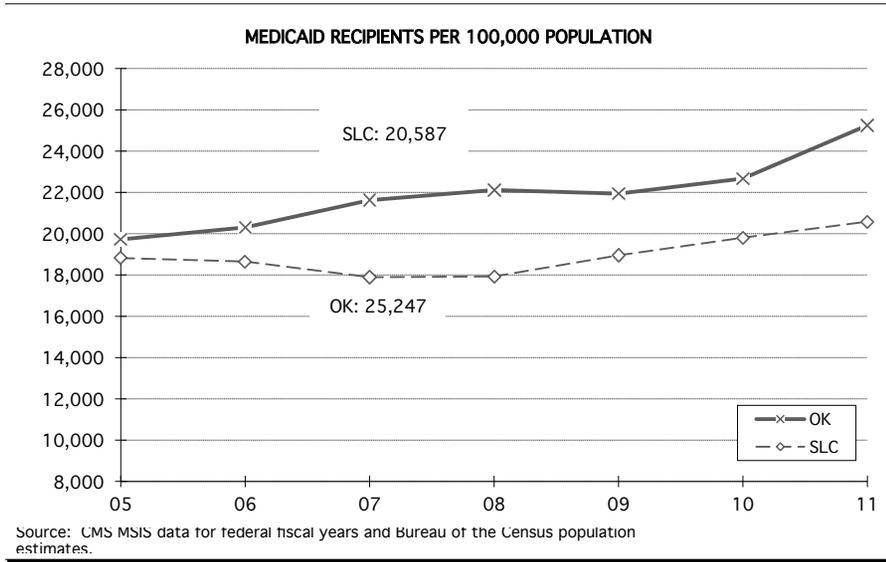
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<i>Rank in U.S.</i>
State population—July 1, 2011*	3,791,508	28
Per capita personal income**	\$37,277	34
Median household income**	\$47,008	34
Population below Federal Poverty Level*	655,931	
Percent of total state population	17.3%	12
Population without health insurance coverage*	636,000	22
Percent of total state population	16.8%	
Recipients of Food Stamps***	614,704	
Total value of issuance***	\$947,338,484	
Average monthly benefit per recipient	\$128.43	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
01. General Hospital	108,672	113,294	116,827	118,666	118,763	118,882	118,346	1.4%
02. Mental Hospital	3,973	3,876	4,012	4,223	4,924	4,882	4,640	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	24,640	21,605	21,254	21,376	20,207	19,383	19,498	-3.8%
04. Intermediate Care for Mentally Retarded	2,111	1,835	1,800	1,751	1,742	1,734	1,711	-3.4%
05. Physician Services	408,362	441,413	456,985	480,401	529,148	622,159	649,987	8.1%
06. Dental Services	117,810	197,402	218,272	228,107	259,598	287,655	298,401	16.8%
07. Other Practitioners	67,844	70,622	59,611	51,554	72,409	117,972	123,340	10.5%
08. Outpatient Hospital	285,000	350,217	370,071	376,695	397,156	413,378	421,181	6.7%
09. Clinic Services	106,013	180,579	192,797	205,210	267,716	301,907	278,895	17.5%
10. Lab and X-Ray	241,308	321,235	343,639	346,635	401,841	441,072	457,245	11.2%
11. Home Health	4,606	6,901	7,411	6,697	7,094	7,091	6,993	7.2%
12. Prescribed Drugs	421,476	471,444	444,994	453,852	489,276	532,773	569,066	5.1%
13. Family Planning	5,096	6,413	6,493	6,638	6,691	6,547	6,620	4.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	114,626	136,479	152,123	163,768	178,760	203,000	162,924	6.0%
16. Personal Care Support Services	55,863	55,970	65,908	65,944	70,634	81,374	76,605	5.4%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	544,795	670,143	688,075	701,837	738,666	752,533	832,722	7.3%
19. Primary Care Case Management (PCCM) Services	10,283	12,329	15,276	16,601	17,902	19,416	591,641	96.5%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES									<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>	
01. General Hospital	\$367,299,079	\$512,231,262	\$569,884,491	\$615,190,225	\$643,771,548	\$652,671,713	\$660,774,353	10.3%	17.5%	
02. Mental Hospital	\$73,049,840	\$68,550,283	\$84,489,447	\$99,422,078	\$109,074,575	\$85,992,356	\$67,803,322	-1.2%	1.8%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$554,141,527	\$455,356,044	\$498,756,851	\$522,507,103	\$522,526,150	\$503,789,184	\$496,497,697	-1.8%	13.1%	
04. Intermediate Care for Mentally Retarded	\$134,305,531	\$118,410,182	\$121,054,667	\$119,104,036	\$117,176,106	\$111,605,951	\$114,251,307	-2.7%	3.0%	
05. Physician Services	\$168,453,966	\$271,923,975	\$288,944,855	\$316,776,540	\$358,517,650	\$444,621,439	\$460,460,173	18.2%	12.2%	
06. Dental Services	\$52,411,096	\$101,016,156	\$117,972,309	\$124,904,912	\$149,552,949	\$153,739,069	\$140,714,020	17.9%	3.7%	
07. Other Practitioners	\$11,658,083	\$13,892,959	\$12,887,783	\$13,164,749	\$18,550,007	\$30,824,256	\$32,856,257	18.8%	0.9%	
08. Outpatient Hospital	\$88,965,155	\$173,342,982	\$193,165,460	\$180,483,329	\$211,155,973	\$228,526,810	\$241,299,362	18.1%	6.4%	
09. Clinic Services	\$107,408,631	\$124,191,010	\$138,000,499	\$181,965,142	\$217,398,506	\$269,044,457	\$304,270,105	19.0%	8.0%	
10. Lab and X-Ray	\$20,807,164	\$48,108,170	\$58,085,414	\$59,844,609	\$78,793,333	\$100,437,580	\$104,355,287	30.8%	2.8%	
11. Home Health	\$8,480,587	\$13,606,891	\$16,741,637	\$15,846,656	\$18,239,077	\$18,968,801	\$19,316,136	14.7%	0.5%	
12. Prescribed Drugs	\$459,100,860	\$386,288,063	\$301,679,105	\$330,352,152	\$362,776,441	\$363,554,451	\$363,565,915	-3.8%	9.6%	
13. Family Planning	\$3,489,922	\$5,017,668	\$4,130,992	\$5,120,058	\$13,053,164	\$14,561,082	\$14,861,213	27.3%	0.4%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$426,620,682	\$459,057,956	\$495,775,659	\$420,872,563	\$439,239,969	\$433,977,532	\$489,112,137	2.3%	12.9%	
16. Personal Care Support Services	\$105,786,480	\$74,468,846	\$94,832,494	\$220,876,111	\$241,639,092	\$252,668,402	\$217,294,980	12.7%	5.7%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$212,834,919	\$108,031,560	\$124,033,903	\$122,807,947	\$71,401,797	\$47,422,005	\$31,589,922	-27.2%	0.8%	
19. Primary Case Management (PCCM) Services	\$10,785,979	\$169,899	\$254,024	\$289,799	\$1,098,049	\$343,832	\$21,544,517	12.2%	0.6%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%	

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC</i>	
									<i>Avg. FFY 11</i>	
01. General Hospital	\$3,379.89	\$4,521.26	\$4,878.02	\$5,184.22	\$5,420.64	\$5,490.08	\$5,583.41	8.7%	-13.3%	
02. Mental Hospital	\$18,386.57	\$17,685.83	\$21,059.18	\$23,543.00	\$22,151.62	\$17,614.17	\$14,612.78	-3.8%	-23.1%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,489.51	\$21,076.42	\$23,466.49	\$24,443.63	\$25,858.67	\$25,991.29	\$25,464.03	2.1%	-9.0%	
04. Intermediate Care for Mentally Retarded	\$63,621.76	\$64,528.71	\$67,252.59	\$68,020.58	\$67,265.27	\$64,363.29	\$66,774.58	0.8%	-36.4%	
05. Physician Services	\$412.51	\$616.03	\$632.29	\$659.40	\$677.54	\$714.64	\$708.41	9.4%	24.2%	
06. Dental Services	\$444.88	\$511.73	\$540.48	\$547.57	\$576.09	\$534.46	\$471.56	1.0%	-10.5%	
07. Other Practitioners	\$171.84	\$196.72	\$216.20	\$255.36	\$256.18	\$261.28	\$266.39	7.6%	55.3%	
08. Outpatient Hospital	\$312.16	\$494.96	\$521.97	\$479.12	\$531.67	\$552.83	\$572.91	10.7%	-22.1%	
09. Clinic Services	\$1,013.16	\$687.74	\$715.78	\$886.73	\$812.05	\$891.15	\$1,090.98	1.2%	37.0%	
10. Lab and X-Ray	\$86.23	\$149.76	\$169.03	\$172.64	\$196.08	\$227.71	\$228.23	17.6%	-4.9%	
11. Home Health	\$1,841.20	\$1,971.73	\$2,259.03	\$2,366.23	\$2,571.06	\$2,675.05	\$2,762.21	7.0%	-40.0%	
12. Prescribed Drugs	\$1,089.27	\$819.37	\$677.94	\$727.89	\$741.46	\$682.38	\$638.88	-8.5%	-34.3%	
13. Family Planning	\$684.84	\$782.42	\$636.22	\$771.33	\$1,950.85	\$2,224.08	\$2,244.90	21.9%	120.3%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$3,721.85	\$3,363.58	\$3,259.04	\$2,569.93	\$2,457.15	\$2,137.82	\$3,002.09	-3.5%	7.0%	
16. Personal Care Support Services	\$1,893.68	\$1,330.51	\$1,438.86	\$3,349.45	\$3,421.00	\$3,105.03	\$2,836.56	7.0%	23.9%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$390.67	\$161.21	\$180.26	\$174.98	\$96.66	\$63.02	\$37.94	-32.2%	-98.2%	
19. Primary Care Case Management (PCCM) Services	\$1,048.91	\$13.78	\$16.63	\$17.46	\$61.34	\$17.71	\$36.41	-42.9%	-25.6%	
Total (Average)	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%	

TOTAL PER CAPITA EXPENDITURES

\$813.47	\$854.30	\$999.89	\$1,047.84	\$1,081.48	\$1,087.43	\$1,129.30	5.6%	-0.7%
-----------------	-----------------	-----------------	-------------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	183,338	157,521	159,592	156,879	163,175	219,427	214,949	2.7%	22.5%
Poverty Related Eligibles	433,631	466,442	482,322	499,353	528,249	506,802	600,620	5.6%	62.7%
Medically Needy	205	0	0	0	0	0	0	-100.0%	0.0%
Other Eligibles	57,964	82,872	85,035	87,379	91,577	92,600	73,250	4.0%	7.7%
Maintenance Assistance Status Unknown (Managed Care)	21,605	18,901	19,253	21,733	25,807	33,774	68,423	21.2%	7.1%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	141,510	145,421	149,520	155,025	160,407	164,072	169,497	3.1%	17.7%
Children	429,179	436,912	450,298	463,345	487,980	509,775	549,458	4.2%	57.4%
Foster Care Children	15,171	13,180	13,260	12,420	10,728	9,590	8,998	-8.3%	0.9%
Adults	89,279	105,365	107,406	106,913	118,262	130,467	157,386	9.9%	16.4%
Basis of Eligibility Unknown	21,604	24,858	25,718	27,641	31,431	38,699	71,903	22.2%	7.5%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%	100.0%
By Age									
Under Age 1	31,626	31,782	33,995	33,741	35,433	33,611	35,098	1.8%	3.7%
Age 1 to 5	151,972	151,467	155,757	161,024	168,231	174,685	187,702	3.6%	19.6%
Age 6 to 14	194,707	197,852	202,410	208,174	220,819	233,089	251,381	4.3%	26.3%
Age 15 to 20	88,591	96,349	100,141	102,765	106,301	110,697	117,596	4.8%	12.3%
Age 21 to 44	106,079	123,639	125,525	123,685	131,863	141,860	165,716	7.7%	17.3%
Age 45 to 64	45,309	50,682	54,332	58,735	65,131	70,785	76,965	9.2%	8.0%
Age 65 to 74	21,957	22,962	23,242	24,092	24,543	24,184	24,821	2.1%	2.6%
Age 75 to 84	20,181	19,127	18,969	18,900	18,626	18,108	17,923	-2.0%	1.9%
Age 85 and Over	14,716	12,975	12,578	12,495	12,054	11,810	11,617	-3.9%	1.2%
Age Unknown	21,605	18,901	19,253	21,733	25,807	33,774	68,423	21.2%	7.1%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%	100.0%
By Race									
White	416,268	428,547	436,434	442,171	455,705	451,278	484,215	2.6%	50.6%
Black	107,553	109,608	111,153	110,795	111,524	108,753	114,564	1.1%	12.0%
Hispanic, American Indian or Asian	151,722	167,758	177,417	182,812	199,276	218,309	239,440	7.9%	25.0%
Other/Unknown	21,200	19,823	21,198	29,566	42,303	74,263	119,023	33.3%	12.4%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%	100.0%
By Sex									
Female	393,388	417,498	426,774	433,147	454,071	473,526	512,577	4.5%	53.5%
Male	282,156	289,337	300,175	310,464	328,930	345,303	376,242	4.9%	39.3%
Unknown	21,199	18,901	19,253	21,733	25,807	33,774	68,423	21.6%	7.1%
Total*	696,743	725,736	746,202	765,344	808,808	852,603	957,242	5.4%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$587,544,635	\$719,618,911	\$723,694,080	\$766,196,703	\$836,062,925	\$1,218,061,054	\$1,166,403,703	12.1%	30.9%
Poverty Related Eligibles	\$863,097,138	\$975,212,575	\$1,078,038,770	\$1,154,243,046	\$1,263,097,592	\$1,284,843,619	\$1,399,619,057	8.4%	37.0%
Medically Needy	\$2,165,775	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$1,318,805,746	\$1,222,357,894	\$1,300,724,993	\$1,404,418,586	\$1,454,097,088	\$1,178,990,440	\$1,134,017,979	-2.5%	30.0%
Maintenance Assistance Status Unknown (Managed Care)	\$33,986,207	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	15.5%	2.1%
Total*	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,715,011,133	\$1,766,959,591	\$1,850,558,509	\$2,010,851,969	\$2,123,031,277	\$2,109,492,220	\$2,063,435,925	3.1%	54.6%
Children	\$726,416,810	\$737,599,705	\$818,296,358	\$865,225,277	\$925,871,241	\$1,030,034,393	\$1,055,147,969	6.4%	27.9%
Foster Care Children	\$125,687,845	\$106,483,821	\$106,690,568	\$111,645,888	\$108,644,193	\$101,143,715	\$97,757,316	-4.1%	2.6%
Adults	\$204,497,506	\$282,919,558	\$299,474,532	\$310,203,394	\$365,303,242	\$414,523,813	\$461,228,076	14.5%	12.2%
Basis of Eligibility Unknown (Includes Managed Care)	\$33,986,207	\$39,701,231	\$45,669,623	\$51,601,481	\$51,114,433	\$57,554,779	\$102,997,417	20.3%	2.7%
Total*	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%
By Age									
Under Age 1	\$124,750,207	\$130,042,541	\$142,381,014	\$144,877,357	\$152,267,086	\$152,474,172	\$150,844,460	3.2%	4.0%
Age 1 to 5	\$215,636,833	\$256,599,575	\$281,381,629	\$301,866,994	\$301,524,092	\$344,461,980	\$347,713,303	8.3%	9.2%
Age 6 to 14	\$329,272,421	\$376,970,957	\$412,770,790	\$449,683,580	\$500,845,408	\$544,060,183	\$569,500,059	9.6%	15.1%
Age 15 to 20	\$242,158,492	\$289,809,698	\$325,466,124	\$349,375,645	\$379,130,654	\$391,367,440	\$367,947,530	7.2%	9.7%
Age 21 to 44	\$603,494,892	\$659,585,205	\$668,895,254	\$698,624,419	\$749,297,172	\$777,407,276	\$803,728,444	4.9%	21.3%
Age 45 to 64	\$514,876,191	\$615,894,817	\$665,714,305	\$731,033,005	\$806,861,354	\$841,421,881	\$856,720,109	8.9%	22.7%
Age 65 to 74	\$201,316,371	\$179,566,990	\$186,088,031	\$207,190,734	\$217,433,615	\$207,487,007	\$202,243,299	0.1%	5.3%
Age 75 to 84	\$264,368,301	\$205,001,116	\$209,006,346	\$223,723,013	\$225,667,102	\$214,224,109	\$203,204,626	-4.3%	5.4%
Age 85 and Over	\$275,739,585	\$203,718,481	\$210,754,350	\$218,483,588	\$220,231,122	\$208,991,065	\$198,138,909	-5.4%	5.2%
Age Unknown	\$33,986,208	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	15.5%	2.1%
Total*	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%
By Race									
White	\$2,036,647,690	\$2,062,578,233	\$2,174,575,802	\$2,317,732,775	\$2,436,721,563	\$2,436,356,814	\$2,423,505,825	2.9%	64.1%
Black	\$343,892,660	\$391,222,566	\$414,520,207	\$444,458,608	\$468,638,463	\$475,768,000	\$471,420,120	5.4%	12.5%
Hispanic, American Indian or Asian	\$392,538,791	\$460,686,266	\$507,721,767	\$536,067,175	\$591,858,495	\$651,106,847	\$661,541,495	9.1%	17.5%
Other / Unknown	\$32,520,360	\$19,176,841	\$23,871,814	\$51,269,451	\$76,745,865	\$149,517,259	\$224,099,263	37.9%	5.9%
Total*	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%
By Sex									
Female	\$1,516,194,481	\$1,722,096,681	\$1,818,563,577	\$1,928,356,912	\$2,061,076,112	\$2,128,939,471	\$2,129,576,161	5.8%	56.3%
Male	\$1,258,716,375	\$1,195,092,699	\$1,283,894,266	\$1,396,501,423	\$1,492,181,493	\$1,552,955,642	\$1,570,464,578	3.8%	41.5%
Unknown	\$30,688,645	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	17.4%	2.1%
Total*	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	5.1%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,204.71	\$4,568.40	\$4,534.65	\$4,884.00	\$5,123.72	\$5,551.10	\$5,426.42	9.2%	-20.7%
Poverty Related Eligibles	\$1,990.40	\$2,090.75	\$2,235.10	\$2,311.48	\$2,391.10	\$2,535.20	\$2,330.29	2.7%	0.6%
Medically Needy	\$10,564.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$22,752.15	\$14,749.95	\$15,296.35	\$16,072.72	\$15,878.41	\$12,732.08	\$15,481.47	-6.2%	71.2%
Maintenance Assistance Status Unknown	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	-4.7%	-61.2%
Total	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,119.36	\$12,150.65	\$12,376.66	\$12,971.15	\$13,235.28	\$12,857.11	\$12,173.88	0.1%	-8.2%
Children	\$1,692.57	\$1,688.21	\$1,817.23	\$1,867.35	\$1,897.35	\$2,020.57	\$1,920.34	2.1%	-11.2%
Foster Care Children	\$8,284.74	\$8,079.20	\$8,046.05	\$8,989.20	\$10,127.16	\$10,546.79	\$10,864.34	4.6%	53.2%
Adults	\$2,290.54	\$2,685.14	\$2,788.25	\$2,901.46	\$3,088.93	\$3,177.23	\$2,930.55	4.2%	-18.6%
Basis of Eligibility Unknown (Includes Managed Care)	\$1,573.14	\$1,597.12	\$1,775.78	\$1,866.85	\$1,626.24	\$1,487.24	\$1,432.45	-1.5%	-57.2%
Total	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%
By Age									
Under Age 1	\$3,944.55	\$4,091.70	\$4,188.29	\$4,293.81	\$4,297.32	\$4,536.44	\$4,297.81	1.4%	-6.2%
Age 1 to 5	\$1,418.92	\$1,694.10	\$1,806.54	\$1,874.67	\$1,792.32	\$1,971.90	\$1,852.48	4.5%	-28.9%
Age 6 to 14	\$1,691.12	\$1,905.32	\$2,039.28	\$2,160.13	\$2,268.13	\$2,334.13	\$2,265.49	5.0%	-6.6%
Age 15 to 20	\$2,733.44	\$3,007.92	\$3,250.08	\$3,399.75	\$3,566.58	\$3,535.48	\$3,128.91	2.3%	-10.1%
Age 21 to 44	\$5,689.11	\$5,334.77	\$5,328.78	\$5,648.42	\$5,682.39	\$5,480.10	\$4,850.04	-2.6%	-18.7%
Age 45 to 64	\$11,363.66	\$12,152.14	\$12,252.71	\$12,446.29	\$12,388.28	\$11,887.01	\$11,131.29	-0.3%	-9.8%
Age 65 to 74	\$9,168.66	\$7,820.18	\$8,006.54	\$8,599.98	\$8,859.29	\$8,579.52	\$8,148.07	-1.9%	-7.1%
Age 75 to 84	\$13,099.86	\$10,717.89	\$11,018.31	\$11,837.20	\$12,115.70	\$11,830.36	\$11,337.65	-2.4%	-12.0%
Age 85 and Over	\$18,737.40	\$15,700.85	\$16,755.79	\$17,485.68	\$18,270.38	\$17,696.11	\$17,055.94	-1.6%	-18.6%
Age Unknown	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	-4.7%	-67.1%
Total	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%
By Race									
White	\$4,892.64	\$4,812.96	\$4,982.60	\$5,241.71	\$5,347.15	\$5,398.79	\$5,005.02	0.4%	-15.8%
Black	\$3,197.43	\$3,569.29	\$3,729.28	\$4,011.54	\$4,202.13	\$4,374.76	\$4,114.91	4.3%	-11.7%
Hispanic, American Indian or Asian	\$2,587.22	\$2,746.14	\$2,861.74	\$2,932.34	\$2,970.04	\$2,982.50	\$2,762.87	1.1%	-18.3%
Other/Unknown	\$1,533.98	\$967.40	\$1,126.14	\$1,734.07	\$1,814.19	\$2,013.35	\$1,882.82	3.5%	-62.3%
Total	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%
By Sex									
Female	\$3,854.20	\$4,124.80	\$4,261.19	\$4,451.97	\$4,539.11	\$4,495.93	\$4,154.65	1.3%	-18.2%
Male	\$4,461.07	\$4,130.45	\$4,277.15	\$4,498.11	\$4,536.47	\$4,497.37	\$4,174.08	-1.1%	-16.3%
Unknown	\$1,447.65	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	-3.4%	-67.1%
Total	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	-0.3%	-20.2%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2010 Medicaid Managed Care Enrollment Report", CMS July 1, 2010

Several **Home and Community Based Service Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- **ADvantage Waiver:** Serves the "frail elderly" (age 65 years and older) and adults with physical disabilities over the age of 21 that qualify for placement in a nursing facility. 23,959 members received services in SFY2012 through this waiver program.
- **Community Waiver:** Served 2,945 members who are intellectually disabled (ID) and "related conditions" qualified for placement in an intermediate care facility for the intellectually disabled (ICF/ID). This waiver covers children and adults, with the minimum age being 3 years old.
- **Homeward Bound Waiver:** Designed to serve the needs of individuals who are intellectually disabled or have "related conditions" who are also members of the Plaintiff Class in *Homeward Bound et al. v. The Hissom Memorial Center, et al.*, who would otherwise qualify for placement in an ICF/ID. This waiver covered 729 individuals in SFY 2012.
- **In-Home Supports Waiver for Adults:** Designed to assist the state in providing adults (ages 18 and older) who are intellectually disabled access to waiver services. This waiver served more than 1,500 adults who would otherwise qualify for placement in an ICF/ID.
- **In-Home Supports Waiver for Children:** Designed to provide waiver services to children ages 3 through 17 years old with intellectually disabled. During SFY2012, this waiver served 429 children who qualified for placement in an ICF/ID.
- **Medically Fragile:** This program offers services to adults age 19 or older who need hospital or skilled nursing facility level of care so they may remain at home or in the residential setting of their choosing. A medically fragile condition is defined as a chronic physical condition which results in prolonged dependency on medical care for which daily skilled nursing intervention is medically necessary. During SFY 2012, 40 members were served.
- **My Life; My Choice:** Offers adults with physical disabilities ages 19 to 64, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program, an opportunity to enroll in My Life; My Choice following their first year of community living. During SFY 2012, 55 members were served.
- **Sooner Seniors:** This program offers services to persons 65 and older, with long-term illnesses, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program following their first year of community living. During SFY2012, 27 members were served.

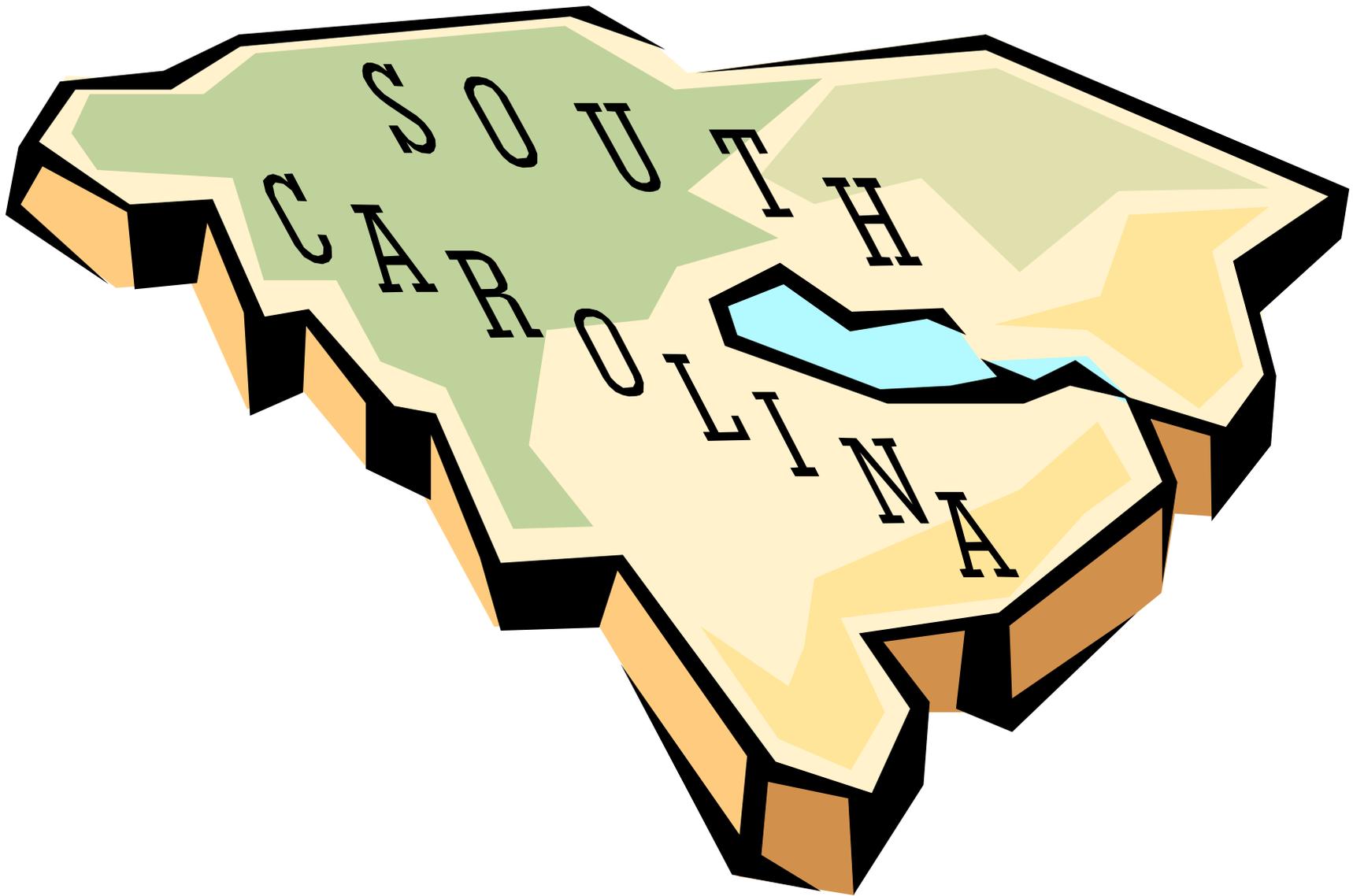
Managed Care

- **Primary Care Case Management (PCCM):** SoonerCare Choice provides a medical home through a primary care physician (PCP)
- **Prepaid Ambulatory Health Plan (PAHP):** Transportation
- **Program of All Inclusive Care for the Elderly (PACE)**
- 86.48% of Medicaid enrollment in managed care as of July 1, 2011

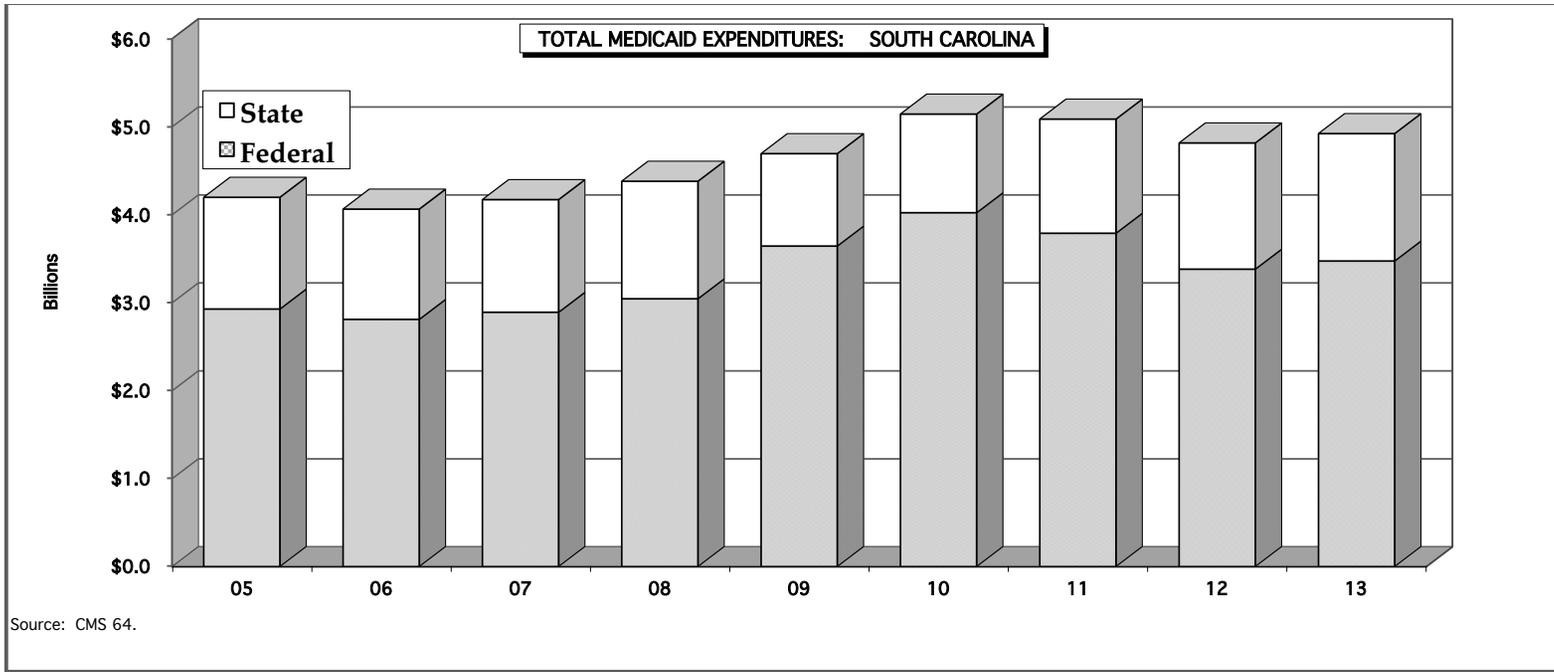
Children's Health Insurance Program: SoonerCare

- 120,501 enrollees
- Combination Plan
- Enhanced FMAP: 75.46% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$4,068,509,449	\$3,934,439,740	\$4,039,243,153	\$4,226,368,216	\$4,546,369,802	\$4,992,150,984	\$4,930,814,886	\$4,611,047,760	\$4,690,094,944	1.8%	15.3%
Federal Share	\$2,854,572,796	\$2,736,698,665	\$2,817,242,629	\$2,959,803,501	\$3,560,256,819	\$3,935,513,094	\$3,695,163,676	\$3,242,314,324	\$3,316,650,279	1.9%	16.2%
State Share	\$1,213,936,653	\$1,197,741,075	\$1,222,000,524	\$1,266,564,715	\$986,112,983	\$1,056,637,890	\$1,235,651,210	\$1,368,733,436	\$1,373,444,665	1.6%	13.1%
Administrative Costs	\$129,160,005	\$128,754,939	\$131,781,222	\$153,709,511	\$147,442,650	\$151,178,598	\$155,604,433	\$204,111,409	\$231,544,583	7.6%	79.3%
Federal Share	\$73,017,179	\$73,158,987	\$73,501,720	\$84,411,389	\$83,106,075	\$86,752,343	\$93,790,010	\$138,413,260	\$156,682,151	10.0%	114.6%
State Share	\$56,142,826	\$55,595,952	\$58,279,502	\$69,298,122	\$64,336,575	\$64,426,255	\$61,814,423	\$65,698,149	\$74,862,432	3.7%	33.3%
Admin. Costs as % of Payments	3.17%	3.27%	3.26%	3.64%	3.24%	3.03%	3.16%	4.43%	4.94%		
Federal Match Rate*	69.89%	69.32%	69.54%	69.79%	79.36%	79.58%	70.04%	70.24%	70.43%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
General hospitals	unknown	n/a
ICF/MR DD		n/a
Total		# VALUE!
*Total amount generated from provider taxes for FY 11 is unknown.		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$372,563,497	\$392,181,490	\$391,194,227	\$388,174,855	\$418,343,049	\$369,559,336	\$474,586,433	\$404,834,259	\$404,997,905	0.6%
Mental Hospitals	\$68,814,096	\$52,825,431	\$52,404,853	\$53,835,175	\$52,761,795	\$48,582,838	\$56,065,264	\$52,323,602	\$52,175,304	-0.1%
Total	\$441,377,593	\$445,006,921	\$443,599,080	\$442,010,030	\$471,104,844	\$418,142,174	\$530,651,697	\$457,157,861	\$457,173,209	0.5%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

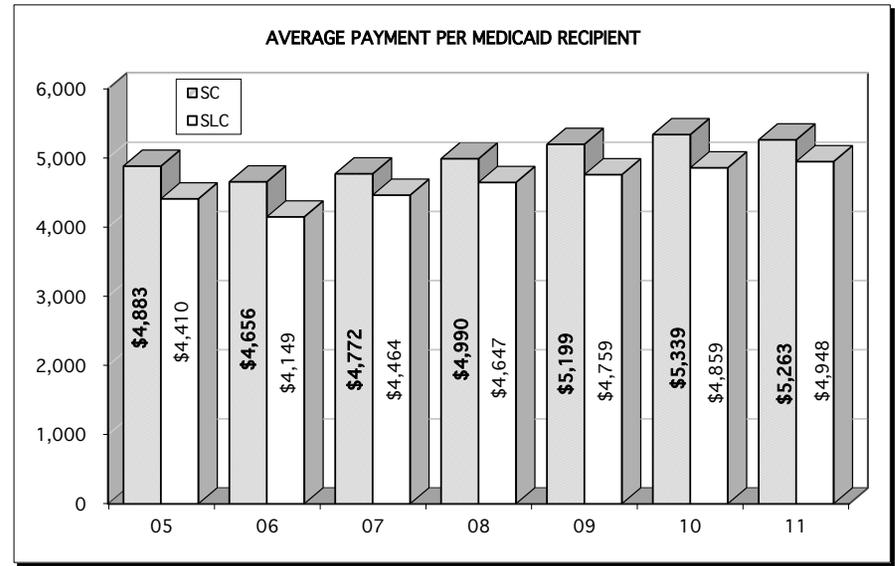
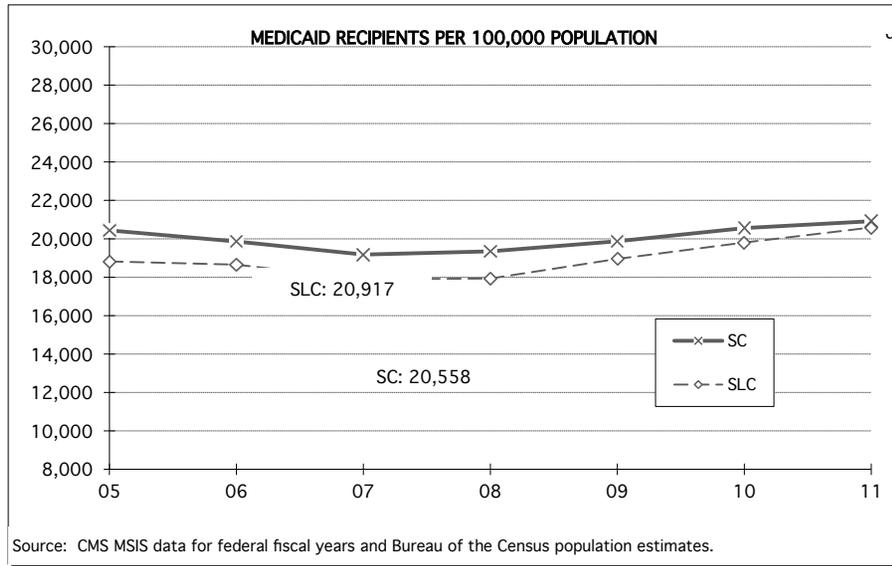
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	4,679,230	24
Per capita personal income**	\$33,673	46
Median household income**	\$42,065	46
Population below Federal Poverty Level*	879,695	
Percent of total state population	18.8%	8
Population without health insurance coverage*	877,000	17
Percent of total state population	18.7%	
Recipients of Food Stamps***	844,405	
Total value of issuance***	\$1,339,644,859	
Average monthly benefit per recipient	\$132.21	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>
01. General Hospital	109,610	107,568	104,056	114,611	91,113	75,910	72,042	-6.8%
02. Mental Hospital	1,257	1,368	1,240	1,260	1,522	1,469	1,512	3.1%
03. Skilled and Intermediate (non-MR) Care Nursing	16,976	16,212	16,152	16,288	15,977	16,131	16,206	-0.8%
04. Intermediate Care for Mentally Retarded	1,955	1,849	1,767	1,629	1,742	1,498	1,444	-4.9%
05. Physician Services	567,750	553,674	543,051	548,246	470,308	435,455	417,479	-5.0%
06. Dental Services	265,752	267,092	262,705	279,999	306,546	330,345	335,512	4.0%
07. Other Practitioners	135,372	146,105	146,683	155,901	144,400	133,488	122,095	-1.7%
08. Outpatient Hospital	364,124	349,603	333,778	348,187	294,404	275,963	267,460	-5.0%
09. Clinic Services	396,599	375,148	361,991	350,223	335,119	330,851	338,950	-2.6%
10. Lab and X-Ray	304,595	293,721	282,688	281,964	227,012	215,134	207,731	-6.2%
11. Home Health	7,062	7,598	5,983	5,948	4,785	4,431	4,457	-7.4%
12. Prescribed Drugs	623,706	605,667	500,748	484,019	403,496	354,164	336,293	-9.8%
13. Family Planning	6,534	6,542	5,630	5,531	4,246	3,500	3,758	-8.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	179,714	180,573	162,495	170,069	158,383	159,821	160,780	-1.8%
16. Personal Care Support Services	98,098	95,864	88,738	94,839	85,042	78,113	84,026	-2.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	118,040	163,586	714,220	808,530	845,267	907,112	897,830	40.2%
19. Primary Care Case Management (PCCM) Services	38,804	74,710	95,198	115,018	123,890	145,090	182,367	29.4%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$1,089,114,901	\$1,153,791,050	\$1,152,810,695	\$1,112,650,347	\$1,103,428,307	\$1,062,708,359	\$1,134,219,392	0.7%	22.0%
02. Mental Hospital	\$114,307,944	\$105,958,931	\$100,876,068	\$104,284,273	\$109,709,915	\$114,072,081	\$117,743,886	0.5%	2.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$477,320,064	\$431,101,210	\$457,276,748	\$461,943,570	\$473,442,911	\$530,846,185	\$490,344,450	0.4%	9.5%
04. Intermediate Care for Mentally Retarded	\$156,137,783	\$150,096,177	\$146,411,416	\$145,970,776	\$144,252,536	\$137,741,185	\$132,920,064	-2.6%	2.6%
05. Physician Services	\$342,291,742	\$355,242,048	\$390,683,143	\$398,787,834	\$287,897,887	\$278,163,572	\$255,865,143	-4.7%	5.0%
06. Dental Services	\$94,738,763	\$92,229,488	\$92,829,345	\$99,333,420	\$110,990,563	\$115,663,002	\$110,132,550	2.5%	2.1%
07. Other Practitioners	\$13,332,661	\$17,631,162	\$18,856,357	\$19,930,044	\$17,705,831	\$15,042,900	\$11,276,835	-2.8%	0.2%
08. Outpatient Hospital	\$198,850,113	\$159,746,938	\$240,505,732	\$261,849,680	\$229,074,609	\$230,546,610	\$220,455,588	1.7%	4.3%
09. Clinic Services	\$485,364,033	\$454,466,942	\$431,699,213	\$469,883,173	\$510,788,405	\$485,231,434	\$482,272,647	-0.1%	9.4%
10. Lab and X-Ray	\$34,131,799	\$38,233,194	\$41,895,170	\$43,088,516	\$31,908,882	\$35,082,356	\$33,201,561	-0.5%	0.6%
11. Home Health	\$13,185,408	\$11,474,753	\$9,630,724	\$11,631,602	\$10,260,446	\$8,572,513	\$7,612,633	-8.7%	0.1%
12. Prescribed Drugs	\$719,568,283	\$466,565,316	\$364,195,038	\$365,051,651	\$287,082,420	\$264,360,775	\$254,478,804	-15.9%	4.9%
13. Family Planning	\$5,017,160	\$4,265,284	\$3,803,726	\$5,551,000	\$4,851,983	\$4,534,834	\$4,178,224	-3.0%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$173,622,568	\$175,936,144	\$164,127,695	\$134,891,575	\$115,642,142	\$106,730,300	\$118,462,827	-6.2%	2.3%
16. Personal Care Support Services	\$229,277,203	\$256,865,292	\$231,046,513	\$297,394,597	\$296,817,872	\$313,663,259	\$333,638,089	6.5%	6.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$100,374,214	\$133,579,965	\$194,340,159	\$404,184,726	\$964,435,884	\$1,368,889,793	\$1,423,426,328	55.6%	27.6%
19. Primary Case Management (PCCM) Services	\$1,182,866	\$5,625,118	\$8,371,603	\$11,041,338	\$13,282,241	\$18,344,614	\$21,247,805	61.8%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 11</i>
01. General Hospital	\$9,936.27	\$10,726.16	\$11,078.75	\$9,708.06	\$12,110.55	\$13,999.58	\$15,743.86	8.0%	144.4%
02. Mental Hospital	\$90,937.11	\$77,455.36	\$81,351.67	\$82,765.30	\$72,082.73	\$77,652.88	\$77,872.94	-2.6%	1088.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$28,117.35	\$26,591.49	\$28,310.84	\$28,360.98	\$29,632.78	\$32,908.45	\$30,256.97	1.2%	8.1%
04. Intermediate Care for Mentally Retarded	\$79,865.87	\$81,176.95	\$82,858.75	\$89,607.60	\$82,808.57	\$91,950.06	\$92,049.91	2.4%	-12.3%
05. Physician Services	\$602.89	\$641.61	\$719.42	\$727.39	\$612.15	\$638.79	\$612.88	0.3%	7.4%
06. Dental Services	\$356.49	\$345.31	\$353.36	\$354.76	\$362.07	\$350.13	\$328.25	-1.4%	-37.7%
07. Other Practitioners	\$98.49	\$120.67	\$128.55	\$127.84	\$122.62	\$112.69	\$92.36	-1.1%	-46.2%
08. Outpatient Hospital	\$546.11	\$456.94	\$720.56	\$752.04	\$778.10	\$835.43	\$824.26	7.1%	12.1%
09. Clinic Services	\$1,223.82	\$1,211.43	\$1,192.57	\$1,341.67	\$1,524.20	\$1,466.62	\$1,422.84	2.5%	78.6%
10. Lab and X-Ray	\$112.06	\$130.17	\$148.20	\$152.82	\$140.56	\$163.07	\$159.83	6.1%	-33.4%
11. Home Health	\$1,867.09	\$1,510.23	\$1,609.68	\$1,955.55	\$2,144.29	\$1,934.67	\$1,708.02	-1.5%	-62.9%
12. Prescribed Drugs	\$1,153.70	\$770.33	\$727.30	\$754.21	\$711.49	\$746.44	\$756.72	-6.8%	-22.2%
13. Family Planning	\$767.85	\$651.98	\$675.62	\$1,003.62	\$1,142.72	\$1,295.67	\$1,111.82	6.4%	9.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$966.10	\$974.32	\$1,010.05	\$793.16	\$730.14	\$667.81	\$736.80	-4.4%	-73.7%
16. Personal Care Support Services	\$2,337.23	\$2,679.48	\$2,603.69	\$3,135.78	\$3,490.25	\$4,015.51	\$3,970.65	9.2%	73.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$850.34	\$816.57	\$272.10	\$499.90	\$1,140.98	\$1,509.06	\$1,585.41	10.9%	-23.6%
19. Primary Care Case Management (PCCM) Services	\$30.48	\$75.29	\$87.94	\$96.00	\$107.21	\$126.44	\$116.51	25.0%	137.9%
Total (Average)	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%

TOTAL PER CAPITA EXPENDITURES

\$986.25	\$936.35	\$942.77	\$972.64	\$1,029.06	\$1,109.17	\$1,087.02	1.6%	-4.4%
-----------------	-----------------	-----------------	-----------------	-------------------	-------------------	-------------------	-------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	270,630	266,385	272,740	283,398	307,621	340,551	345,001	4.1%	35.2%
Poverty Related Eligibles	387,156	394,581	407,962	419,841	435,197	448,141	463,353	3.0%	47.3%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	193,011	183,440	149,051	145,020	132,340	129,835	148,163	-4.3%	15.1%
Maintenance Assistance Status Unknown	19,113	17,432	18,774	22,952	31,119	34,790	22,259	2.6%	2.3%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	229,405	223,485	204,366	208,384	211,581	216,974	219,917	-0.7%	22.5%
Children	426,282	428,507	436,834	447,950	468,574	496,242	521,206	3.4%	53.3%
Foster Care Children	10,313	11,047	13,119	14,043	14,142	13,983	13,228	4.2%	1.4%
Adults	184,562	180,769	174,535	176,795	179,647	189,968	200,730	1.4%	20.5%
Basis of Eligibility Unknown	19,348	18,030	19,673	24,039	32,333	36,150	23,695	3.4%	2.4%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%	100.0%
By Age									
Under Age 1	32,910	34,620	36,437	37,255	37,282	35,272	32,991	0.0%	3.4%
Age 1 to 5	144,721	145,210	149,749	159,381	169,388	182,823	185,553	4.2%	19.0%
Age 6 to 14	200,158	199,298	201,708	202,919	213,046	235,082	246,201	3.5%	25.2%
Age 15 to 20	113,010	113,852	115,914	117,813	118,809	125,749	126,206	1.9%	12.9%
Age 21 to 44	184,666	181,033	177,253	178,546	181,785	191,899	202,341	1.5%	20.7%
Age 45 to 64	71,536	72,754	75,823	79,170	82,890	87,965	92,201	4.3%	9.4%
Age 65 to 74	40,482	37,678	30,402	31,086	31,088	31,829	31,756	-4.0%	3.2%
Age 75 to 84	40,503	37,702	25,529	25,047	24,073	23,807	23,101	-8.9%	2.4%
Age 85 and Over	22,811	22,259	16,938	17,042	16,797	16,665	16,211	-5.5%	1.7%
Age Unknown	19,113	17,432	18,774	22,952	31,119	22,226	22,215	2.5%	2.3%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%	100.0%
By Race									
White	348,007	345,250	334,969	341,397	355,516	384,520	395,285	2.1%	40.4%
Black	421,951	414,875	414,013	416,473	422,191	439,886	446,791	1.0%	45.6%
Hispanic, American Indian or Asian	30,763	35,882	42,074	49,840	54,792	57,403	63,371	12.8%	6.5%
Other/Unknown	69,189	65,831	57,471	63,501	73,778	71,508	73,329	1.0%	7.5%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%	100.0%
By Sex									
Female	531,393	525,618	505,665	513,923	526,138	553,878	568,961	1.1%	58.1%
Male	319,356	318,777	324,078	334,311	349,005	377,210	387,596	3.3%	39.6%
Unknown	19,161	17,443	18,784	22,977	31,134	22,229	22,219	2.5%	2.3%
Total*	869,910	861,838	848,527	871,211	906,277	953,317	978,776	2.0%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,395,882,923	\$1,326,938,982	\$1,291,980,429	\$1,587,918,409	\$1,805,615,697	\$2,030,905,596	\$2,000,922,989	6.2%	38.8%
Poverty Related Eligibles	\$948,268,797	\$873,694,247	\$866,762,809	\$1,030,937,100	\$1,048,653,870	\$1,140,875,445	\$1,149,045,367	3.3%	22.3%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$994,502,247	\$954,587,295	\$900,587,250	\$997,879,417	\$990,675,442	\$1,035,181,592	\$1,108,497,447	1.8%	21.5%
Maintenance Assistance Status Unknown	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	\$883,231,139	\$893,011,023	-0.3%	17.3%
Total	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,146,893,610	\$1,934,832,418	\$1,829,582,426	\$2,133,693,747	\$2,329,917,206	\$2,504,001,179	\$2,460,128,071	2.3%	47.8%
Children	\$692,939,375	\$696,721,281	\$721,438,710	\$840,981,387	\$864,935,087	\$952,932,166	\$958,491,029	5.6%	18.6%
Foster Care Children	\$98,589,425	\$106,558,898	\$84,861,340	\$86,125,595	\$82,743,799	\$78,823,242	\$70,863,729	-5.4%	1.4%
Adults	\$397,776,655	\$406,616,908	\$408,794,493	\$537,377,627	\$550,335,406	\$649,464,732	\$748,549,240	11.1%	14.5%
Basis of Eligibility Unknown	\$911,618,440	\$868,079,507	\$1,004,682,376	\$749,289,766	\$883,641,336	\$904,972,453	\$913,444,757	0.0%	17.7%
Total	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%
By Age									
Under Age 1	\$137,192,048	\$146,025,111	\$153,454,587	\$159,190,793	\$154,295,626	\$154,479,837	\$157,521,756	2.3%	3.1%
Age 1 to 5	\$255,367,570	\$253,621,916	\$261,773,648	\$344,716,883	\$373,318,988	\$404,823,455	\$376,032,002	6.7%	7.3%
Age 6 to 14	\$372,175,008	\$379,972,323	\$378,050,746	\$442,592,207	\$499,262,598	\$563,435,863	\$554,280,716	6.9%	10.8%
Age 15 to 20	\$318,793,054	\$326,527,142	\$315,886,654	\$365,524,706	\$375,129,171	\$404,970,720	\$401,528,978	3.9%	7.8%
Age 21 to 44	\$757,288,384	\$723,652,748	\$690,506,446	\$843,575,193	\$892,401,356	\$1,002,122,017	\$1,086,066,879	6.2%	21.1%
Age 45 to 64	\$730,745,306	\$691,407,921	\$659,189,136	\$796,199,881	\$868,508,079	968,398,122	975,552,009	4.9%	18.9%
Age 65 to 74	\$239,440,576	\$173,182,283	\$159,365,228	\$189,104,149	\$200,589,146	216,460,252	216,016,381	-1.7%	4.2%
Age 75 to 84	\$276,782,162	\$222,026,322	\$201,800,448	\$219,195,825	\$220,409,094	232,111,629	223,000,840	-3.5%	4.3%
Age 85 and Over	\$250,869,859	\$238,804,758	\$239,303,595	\$256,635,289	\$261,030,951	277,293,277	269,051,799	1.2%	5.2%
Age Unknown	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	866,098,600	892,425,466	-0.3%	17.3%
Total	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%
By Race									
White	\$1,542,351,357	\$1,448,013,307	\$1,392,161,005	\$1,628,054,464	\$1,700,440,869	\$1,864,227,606	\$1,888,906,909	3.4%	36.7%
Black	\$1,463,845,822	\$1,381,041,940	\$1,340,960,632	\$1,567,527,103	\$1,660,172,579	\$1,810,961,262	\$1,798,594,203	3.5%	34.9%
Hispanic, American Indian or Asian	\$65,172,730	\$75,121,497	\$81,361,845	\$114,752,533	\$130,581,815	\$141,814,090	\$155,197,320	15.6%	3.0%
Other / Unknown	\$1,176,447,596	\$1,108,632,268	\$1,234,875,863	\$1,037,134,022	\$1,220,377,571	\$1,273,190,814	\$1,308,778,394	1.8%	25.4%
Total*	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%
By Sex									
Female	\$1,996,777,619	\$1,870,180,404	\$1,815,967,318	\$2,154,985,853	\$2,253,176,551	\$2,470,379,816	\$2,521,939,273	4.0%	49.0%
Male	\$1,341,805,923	\$1,285,018,472	\$1,243,355,496	\$1,461,698,813	\$1,591,741,686	\$1,753,714,448	\$1,737,108,710	4.4%	33.7%
Unknown	\$909,233,963	\$857,610,136	\$990,036,531	\$730,783,456	\$866,654,597	\$866,099,508	\$892,428,843	-0.3%	17.3%
Total*	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	3.3%	100.0%

Source: MSIS data for FFY 05-11

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,157.90	\$4,981.28	\$4,737.04	\$5,603.14	\$5,869.61	\$5,963.59	\$5,799.76	2.0%	-15.3%
Poverty Related Eligibles	\$2,449.32	\$2,214.23	\$2,124.62	\$2,455.54	\$2,409.61	\$2,545.80	\$2,479.85	0.2%	7.1%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$5,152.57	\$5,203.81	\$6,042.14	\$6,880.98	\$7,485.84	\$7,973.05	\$7,481.61	6.4%	-17.2%
Maintenance Assistance Status Unknown	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$25,387.50	\$40,119.10	-2.8%	1221.8%
Total	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,358.53	\$8,657.55	\$8,952.48	\$10,239.24	\$11,011.94	\$11,540.56	\$11,186.62	3.0%	-15.6%
Children	\$1,625.54	\$1,625.93	\$1,651.52	\$1,877.40	\$1,845.89	\$1,920.30	\$1,838.99	2.1%	-14.9%
Foster Care Children	\$9,559.72	\$9,645.96	\$6,468.58	\$6,132.99	\$5,850.93	\$5,637.08	\$5,357.10	-9.2%	-24.5%
Adults	\$2,155.25	\$2,249.37	\$2,342.19	\$3,039.55	\$3,063.43	\$3,418.81	\$3,729.13	9.6%	3.5%
Basis of Eligibility Unknown	\$47,116.93	\$48,146.40	\$51,069.10	\$31,169.76	\$27,329.40	\$25,033.82	\$38,550.11	-3.3%	1050.5%
Total	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%
By Age									
Under Age 1	\$4,168.70	\$4,217.94	\$4,211.50	\$4,273.00	\$4,138.61	\$4,379.67	\$4,774.69	2.3%	4.2%
Age 1 to 5	\$1,764.55	\$1,746.59	\$1,748.08	\$2,162.85	\$2,203.93	\$2,214.29	\$2,026.55	2.3%	-22.2%
Age 6 to 14	\$1,859.41	\$1,906.55	\$1,874.25	\$2,181.13	\$2,343.45	\$2,396.76	\$2,251.33	3.2%	-7.2%
Age 15 to 20	\$2,820.93	\$2,868.00	\$2,725.18	\$3,102.58	\$3,157.41	\$3,220.47	\$3,181.54	2.0%	-8.5%
Age 21 to 44	\$4,100.85	\$3,997.35	\$3,895.60	\$4,724.69	\$4,909.10	\$5,222.13	\$5,367.51	4.6%	-10.0%
Age 45 to 64	\$10,215.07	\$9,503.37	\$8,693.79	\$10,056.84	\$10,477.84	\$11,008.90	\$10,580.71	0.6%	-14.3%
Age 65 to 74	\$5,914.74	\$4,596.38	\$5,241.93	\$6,083.26	\$6,452.30	\$6,800.72	\$6,802.38	2.4%	-22.4%
Age 75 to 84	\$6,833.62	\$5,888.98	\$7,904.75	\$8,751.38	\$9,155.86	\$9,749.72	\$9,653.30	5.9%	-25.1%
Age 85 and Over	\$10,997.76	\$10,728.46	\$14,128.21	\$15,058.99	\$15,540.33	\$16,639.26	\$16,596.87	7.1%	-20.8%
Age Unknown	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$38,967.81	\$40,172.20	-2.8%	1023.1%
Total	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%
By Race									
White	\$4,431.95	\$4,194.10	\$4,156.09	\$4,768.80	\$4,783.02	\$4,848.19	\$4,778.59	1.3%	-19.6%
Black	\$3,469.23	\$3,328.81	\$3,238.93	\$3,763.81	\$3,932.28	\$4,116.89	\$4,025.58	2.5%	-13.7%
Hispanic, American Indian or Asian	\$2,118.54	\$2,093.57	\$1,933.78	\$2,302.42	\$2,383.23	\$2,470.50	\$2,449.03	2.4%	-27.6%
Other/Unknown	\$17,003.39	\$16,840.58	\$21,486.94	\$16,332.56	\$16,541.21	\$17,804.87	\$17,848.03	0.8%	257.6%
Total	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%
By Sex									
Female	\$3,757.63	\$3,558.06	\$3,591.25	\$4,193.21	\$4,282.48	\$4,460.15	\$4,432.53	2.8%	-12.7%
Male	\$4,201.60	\$4,031.09	\$3,836.59	\$4,372.27	\$4,560.80	\$4,649.17	\$4,481.75	1.1%	-10.2%
Unknown	\$47,452.32	\$49,166.44	\$52,706.37	\$31,805.00	\$27,836.28	\$38,962.59	\$40,165.12	-2.7%	1023.1%
Total	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	1.3%	6.4%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

South Carolina has several Home and Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation or Related Disabilities (MR/RD) Waiver: The MR/RD Waiver is for persons who (1) have an intellectual disability (mental retardation) or a related disability, (2) are eligible for Medicaid, and (3) who need home and communitybased services in order to live in the community. Operating since October 1, 1991.
- Head and Spinal Cord Injuries (HASCI) Waiver: Persons up to 65 years of age who have a head or spinal cord injury or both or a similar disability not associated with the process of a progressive degenerative illness, disease, dementia or a neurological disorder related to aging. Operating since July 1, 1995.
- Mechanical Ventilator Waiver: Persons age 21 years or older who are dependent upon a mechanical ventilator for breathing and need Nursing Facility level of care. Operating since December 1, 1994.
- Medically Complex Children's Waiver: Persons under the age of 18 who have a chronic medical condition that is expected to last longer than 12 months and is dependent upon comprehensive medical, nursing, and health supervision. Implementation Date 01/01/2009
- Community Supports Waiver: The eligibility requirements for the Community Supports Waiver are the same as the MR/RD Waiver. Implementation Date 07/01/2009.
- Pervasive Developmental Disorder (PDD) Waiver: Parents or guardians of children ages 3-10 who have been diagnosed with a Pervasive Developmental Disorder by age 8, such as Autism or Asperger's Syndrome, and who require the level of care provided in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).
- Community Choices Waiver: Persons 18 years of age or older who are unable to perform their own activities of daily living due to illness or disability and who need a Nursing Facility level of care.
- HIV/AIDS Waiver: Persons of any age who have a diagnosis of HIV/AIDS and are considered to be at risk of hospitalization.
- Psychiatric Residential Treatment Facilities (CHANCE-PRTF) Waiver: Parents or guardians of children ages 4-19 with severe emotional disturbances who wish to be served in their homes and communities instead of residential psychiatric treatment facilities.

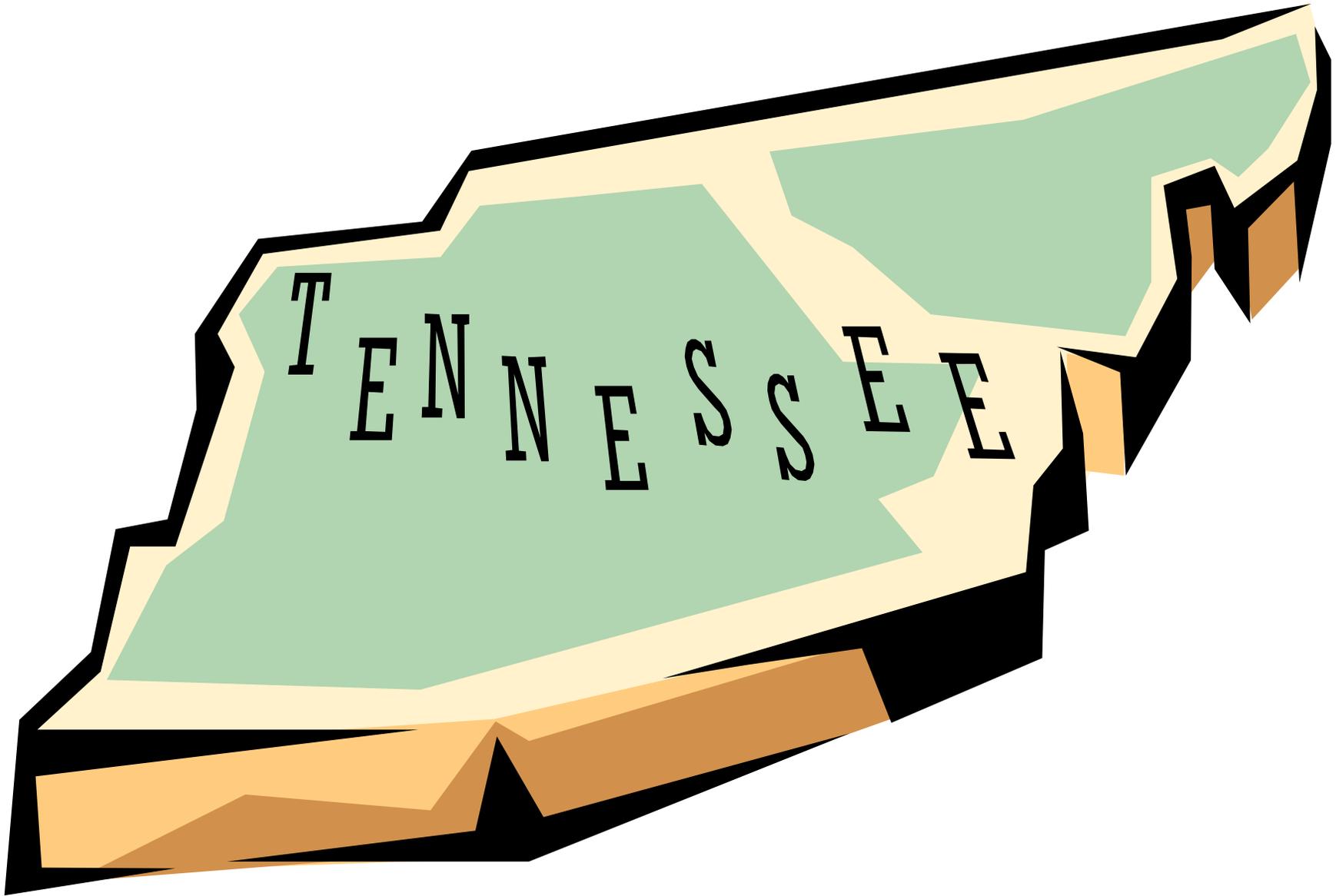
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of July 1, 2011

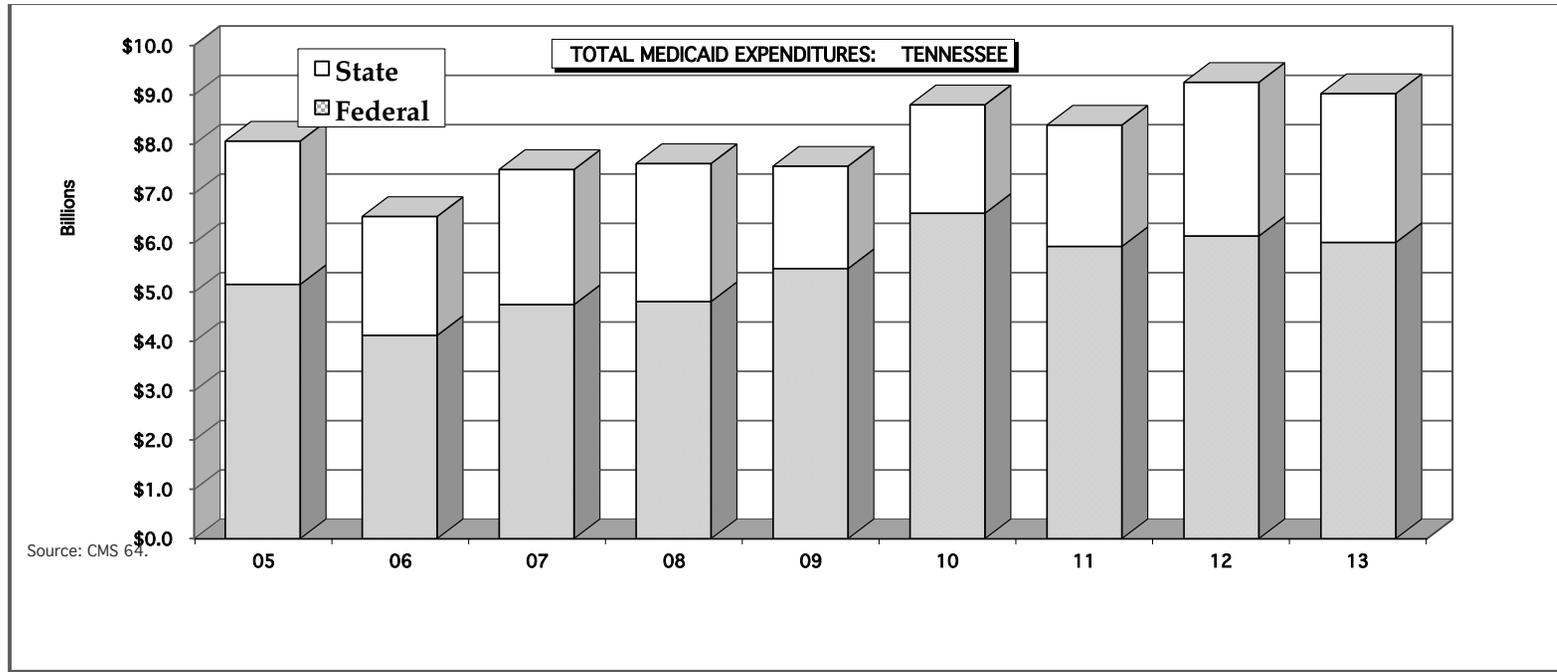
Children's Health Insurance Program: Healthy Connections Kids

- 72,084 enrollees
- Medicaid Expansion
- Enhanced FMAP: 79.03% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$7,557,403,733	\$6,013,805,836	\$7,070,169,782	\$7,133,101,137	\$7,246,891,973	\$8,441,008,115	\$7,969,998,389	\$8,751,202,481	\$8,677,949,728	1.7%	14.8%
Federal Share	\$4,902,146,888	\$3,859,123,610	\$4,508,587,929	\$4,557,820,076	\$5,307,309,143	\$6,407,211,298	\$5,692,788,590	\$5,826,890,440	\$5,784,422,347	2.1%	18.0%
State Share	\$2,655,256,845	\$2,154,682,226	\$2,561,581,853	\$2,575,281,061	\$1,939,582,830	\$2,033,796,817	\$2,277,209,799	\$2,924,312,041	\$2,893,527,381	1.1%	9.0%
Administrative Costs	\$501,249,768	\$517,463,305	\$413,288,555	\$470,990,947	\$303,372,656	\$353,816,337	\$413,622,139	\$499,012,090	\$344,193,418	-4.6%	-31.3%
Federal Share	\$251,872,151	\$261,385,891	\$236,708,855	\$248,597,132	\$166,639,258	\$190,120,480	\$230,848,573	\$308,569,596	\$220,129,611	-1.7%	-12.6%
State Share	\$249,377,617	\$256,077,414	\$176,579,700	\$222,393,815	\$136,733,398	\$163,695,857	\$182,773,566	\$190,442,494	\$124,063,807	-8.4%	-50.3%
Admin. Costs as % of Payments	6.63%	8.60%	5.85%	6.60%	4.19%	4.19%	5.19%	5.70%	3.97%		
Federal Match Rate*	64.81%	63.99%	63.65%	63.71%	74.23%	75.37%	65.85%	66.36%	66.13%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	\$2,225 per licensed bed per year	\$85,431,900
ICF /MR facilities	5.50%	\$15,161,800
Managed Care Org's	5.50%	\$337,522,300
Hospital Assessment Fee (implemented in 2011, expires annually)	3.52%	\$349,301,400
Total		\$787,417,400

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$0	\$0	\$85,378,380	\$165,425,671	\$140,721,854	\$139,750,254	\$139,157,103	\$102,252,438	\$80,296,386	-1.0%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$0	\$0	\$0	\$165,425,671	\$140,721,854	\$139,750,254	\$139,157,103	\$102,252,438	\$80,296,386	-13.5%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

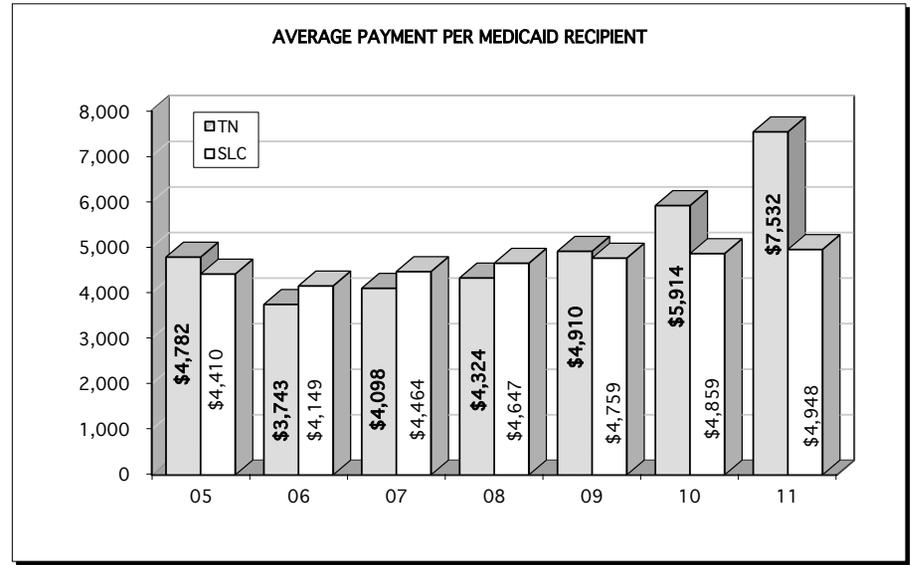
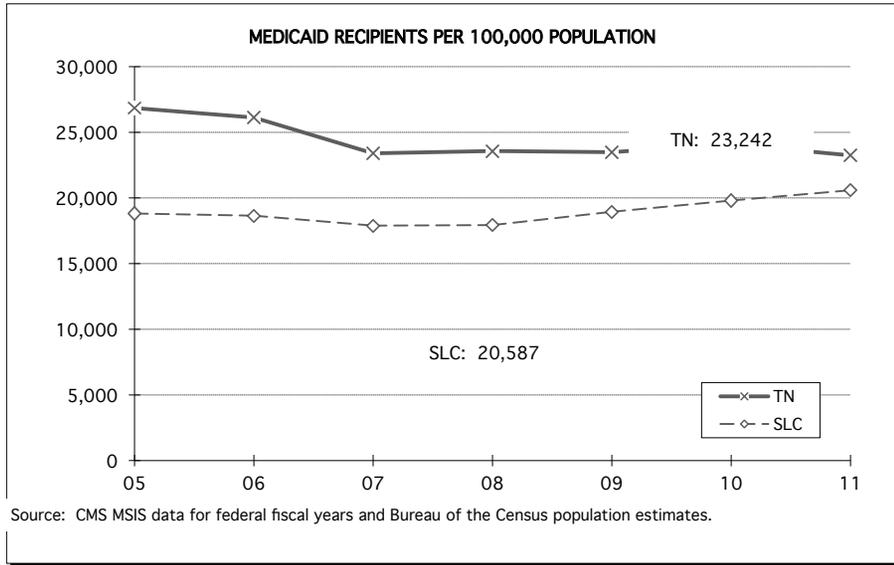
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	6,403,353	17
Per capita personal income**	\$36,533	36
Median household income**	\$41,524	48
Population below Federal Poverty Level*	1,178,217	
Percent of total state population	18.4%	10
Population without health insurance coverage*	841,000	18
Percent of total state population	13.1%	
Recipients of Food Stamps***	1,275,790	
Total value of issuance***	\$2,048,637,590	
Average monthly benefit per recipient	\$133.81	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change
01. General Hospital	65,784	108,095	109,062	80,997	41,019	11,576	6,928	-31.3%
02. Mental Hospital	2,500	3,237	56	63	154	548	192	-34.8%
03. Skilled and Intermediate (non-MR) Care Nursing	34,744	33,836	35,137	32,471	32,888	29,943	2,272	-36.5%
04. Intermediate Care for Mentally Retarded	1,356	1,340	1,269	1,217	1,156	1,124	1,091	-3.6%
05. Physician Services	1,009,024	864,424	808,658	682,360	446,863	63,750	0	-100.0%
06. Dental Services	285,644	279,647	293,144	307,136	341,195	371,716	389,425	5.3%
07. Other Practitioners	278,307	290,735	153,369	42,707	14,576	2,287	0	-100.0%
08. Outpatient Hospital	377,959	572,343	563,634	426,718	259,910	63,146	35,176	-32.7%
09. Clinic Services	212,767	189,936	160,417	71,169	37,172	22,294	21,334	-31.8%
10. Lab and X-Ray	797,062	690,539	646,428	522,260	300,399	32,705	0	-100.0%
11. Home Health	22,382	25,110	25,846	24,498	22,580	15,096	2	-78.9%
12. Prescribed Drugs	1,201,771	1,016,796	846,548	854,021	893,128	977,055	948,865	-3.9%
13. Family Planning	13,799	11,242	10,028	7,753	3,692	313	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	212,951	171,232	165,918	141,400	73,160	22,067	9,281	-40.7%
16. Personal Care Support Services	86,575	161,505	154,437	46,385	16,783	3,534	2,688	-43.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,591,056	1,574,403	1,411,914	1,440,641	1,451,243	1,507,207	1,473,003	-1.3%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-1.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES								<i>Annual</i>	<i>Share of Total</i>
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Change</i>	<i>FFY 11</i>
01. General Hospital	\$388,456,595	\$576,396,644	\$608,091,236	\$453,830,837	\$237,260,771	\$53,090,912	\$7,544,672	-48.2%	0.1%
02. Mental Hospital	\$18,547,871	\$21,404,204	\$79,079	\$92,905	\$143,800	\$1,855,181	\$276,590	-50.4%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$958,294,005	\$944,753,449	\$915,720,236	\$921,107,769	\$930,934,338	\$737,731,088	\$1,943,967	-64.4%	0.0%
04. Intermediate Care for Mentally Retarded	\$264,237,869	\$323,975,360	\$245,176,031	\$238,697,365	\$242,054,756	\$225,853,457	\$210,235,624	-3.7%	1.9%
05. Physician Services	\$1,281,698,440	\$570,758,270	\$491,807,510	\$512,919,740	\$205,345,787	\$36,768,352	\$0	-100.0%	0.0%
06. Dental Services	\$145,171,181	\$135,543,604	\$137,066,027	\$144,707,401	\$163,822,679	\$177,899,077	\$179,395,835	3.6%	1.6%
07. Other Practitioners	\$353,763,088	\$226,043,774	\$26,254,256	\$7,467,852	\$2,389,485	\$310,800	\$0	-100.0%	0.0%
08. Outpatient Hospital	\$283,532,176	\$434,179,128	\$462,460,210	\$394,478,868	\$185,443,840	\$31,437,779	\$11,827,824	-41.1%	0.1%
09. Clinic Services	\$164,348,946	\$97,667,048	\$75,769,643	\$32,911,252	\$24,569,506	\$17,558,382	\$20,956,400	-29.1%	0.2%
10. Lab and X-Ray	\$182,510,831	\$141,712,998	\$122,525,181	\$111,197,458	\$39,942,055	\$3,237,903	\$0	-100.0%	0.0%
11. Home Health	\$489,899,300	\$581,751,577	\$831,912,119	\$791,660,567	\$785,569,212	\$206,783,912	\$0	-100.0%	0.0%
12. Prescribed Drugs	\$2,286,677,371	\$805,295,944	\$679,551,895	\$709,106,389	\$720,052,208	\$745,887,870	\$789,036,412	-16.3%	7.0%
13. Family Planning	\$19,658,174	\$14,719,052	\$11,807,900	\$8,086,148	\$4,687,153	\$190,985	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$162,792,334	\$134,644,042	\$115,694,487	\$114,629,866	\$54,363,792	\$526,346,983	\$589,187,641	23.9%	5.3%
16. Personal Care Support Services	\$59,295,021	\$76,922,918	\$89,762,748	\$57,671,437	\$27,742,331	\$4,058,210	\$557,874	-54.1%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$639,266,034	\$868,913,868	\$1,105,292,769	\$1,863,203,444	\$3,637,320,854	\$6,291,687,877	\$9,398,142,361	56.5%	83.8%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 11</i>
01. General Hospital	\$5,905.03	\$5,332.32	\$5,575.65	\$5,603.06	\$5,784.17	\$4,586.29	\$1,089.01	-24.6%	-83.1%
02. Mental Hospital	\$7,419.15	\$6,612.36	\$1,412.13	\$1,474.68	\$933.77	\$3,385.37	\$1,440.57	-23.9%	-92.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$27,581.57	\$27,921.55	\$26,061.42	\$28,367.09	\$28,306.20	\$24,637.85	\$855.62	-43.9%	-96.9%
04. Intermediate Care for Mentally Retarded	\$194,865.69	\$241,772.66	\$193,204.12	\$196,135.88	\$209,389.93	\$200,937.24	\$192,699.93	-0.2%	83.5%
05. Physician Services	\$1,270.24	\$660.28	\$608.18	\$751.68	\$459.53	\$576.76	\$0.00	-100.0%	-100.0%
06. Dental Services	\$508.22	\$484.70	\$467.57	\$471.15	\$480.14	\$478.59	\$460.67	-1.6%	-12.5%
07. Other Practitioners	\$1,271.13	\$777.49	\$171.18	\$174.86	\$163.93	\$135.90	\$0.00	-100.0%	-100.0%
08. Outpatient Hospital	\$750.17	\$758.60	\$820.50	\$924.45	\$713.49	\$497.86	\$336.25	-12.5%	-54.3%
09. Clinic Services	\$772.44	\$514.21	\$472.33	\$462.44	\$660.97	\$787.58	\$982.30	4.1%	23.3%
10. Lab and X-Ray	\$228.98	\$205.22	\$189.54	\$212.92	\$132.96	\$99.00	\$0.00	-100.0%	-100.0%
11. Home Health	\$21,888.09	\$23,168.12	\$32,187.27	\$32,315.31	\$34,790.49	\$13,697.93	\$0.00	-100.0%	-100.0%
12. Prescribed Drugs	\$1,902.76	\$791.99	\$802.73	\$830.31	\$806.21	\$763.40	\$831.56	-12.9%	-14.5%
13. Family Planning	\$1,424.61	\$1,309.29	\$1,177.49	\$1,042.97	\$1,269.54	\$610.18	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$764.46	\$786.33	\$697.30	\$810.68	\$743.08	\$23,852.22	\$63,483.21	108.9%	2162.5%
16. Personal Care Support Services	\$684.90	\$476.29	\$581.23	\$1,243.32	\$1,653.00	\$1,148.33	\$207.54	-18.0%	-90.9%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$401.79	\$551.90	\$782.83	\$1,293.32	\$2,506.35	\$4,174.40	\$6,380.26	58.5%	207.6%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%

TOTAL PER CAPITA EXPENDITURES

\$1,344.06	\$1,072.55	\$1,212.32	\$1,218.52	\$1,199.17	\$1,383.39	\$1,309.25	-0.4%	15.1%
-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	--------------	--------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	658,794	689,499	699,265	841,232	898,339	877,159	879,919	4.9%	59.1%
Poverty Related Eligibles	274,954	318,955	297,366	276,917	296,968	311,658	295,380	1.2%	19.8%
Medically Needy	168,656	110,449	87,513	84,346	48,612	54,553	56,016	-16.8%	3.8%
Other Eligibles	455,562	334,954	310,079	214,684	184,399	187,188	199,081	-12.9%	13.4%
Maintenance Assistance Status Unknown	51,816	136,950	50,296	53,979	50,710	101,640	57,872	1.9%	3.9%
Total	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-1.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	452,302	425,643	379,552	388,174	385,319	336,442	308,430	9.6%	20.7%
Children	674,450	701,878	706,574	713,664	741,983	741,983	785,444	-44.4%	52.8%
Foster Care Children	17,775	17,899	18,225	18,250	17,802	18,637	19,931	61.4%	1.3%
Adults	411,765	305,652	286,652	294,220	280,070	302,329	313,713	-27.3%	21.1%
Basis of Eligibility Unknown	53,490	139,735	53,516	56,850	53,854	132,807	60,750	74.1%	4.1%
Total	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-100.0%	100.0%
By Age									
Under Age 1	37,582	38,485	41,191	41,702	41,076	39,495	39,146	44.8%	2.6%
Age 1 to 5	212,793	222,760	225,224	232,061	243,077	250,841	252,632	-1.1%	17.0%
Age 6 to 14	305,113	312,780	311,431	311,304	322,141	336,553	346,508	2.8%	23.3%
Age 15 to 20	179,411	186,345	187,819	189,149	193,975	200,207	199,011	-3.2%	13.4%
Age 21 to 44	413,583	364,474	357,174	366,269	353,130	353,674	360,046	-32.8%	24.2%
Age 45 to 64	259,896	194,453	167,984	172,930	172,954	156,789	147,328	-31.1%	9.9%
Age 65 to 74	82,989	68,038	49,135	50,085	49,303	43,108	37,918	-21.1%	2.5%
Age 75 to 84	46,470	42,324	32,686	32,408	31,832	29,478	27,820	3.7%	1.9%
Age 85 and Over	25,256	24,198	21,579	21,271	20,830	20,413	19,988	97.3%	1.3%
Age Unknown	46,689	136,950	50,296	53,979	50,710	101,640	57,872	-100.0%	3.9%
Total	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-100.0%	100.0%
By Race									
White	1,005,968	893,715	833,751	848,235	861,435	867,535	863,932	-2.5%	58.0%
Black	439,824	433,130	427,855	431,670	428,678	425,322	425,421	-0.6%	28.6%
Hispanic, American Indian or Asian	61,847	58,552	64,325	69,598	72,852	75,734	78,756	4.1%	5.3%
Other/Unknown	102,143	205,410	118,588	121,655	116,063	163,607	120,159	2.7%	8.1%
Total*	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-1.3%	100.0%
By Sex									
Female	909,502	851,394	812,558	822,236	823,516	827,261	828,046	-1.6%	55.6%
Male	653,591	602,461	581,665	594,943	604,801	603,297	602,350	-1.4%	40.5%
Unknown	46,689	136,952	50,296	53,979	50,711	101,640	57,872	3.6%	3.9%
Total*	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	-1.3%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,952,109,782	\$3,385,516,411	\$3,396,957,901	\$3,974,857,265	\$4,545,588,554	\$5,703,037,129	\$6,999,049,967	10.0%	62.4%
Poverty Related Eligibles	\$601,436,680	\$627,031,161	\$610,171,809	\$575,039,993	\$756,855,225	\$912,046,840	\$1,158,600,559	11.5%	10.3%
Medically Needy	\$643,207,000	\$287,878,686	\$240,038,874	\$201,607,896	\$128,383,389	\$203,012,876	\$234,890,501	-15.5%	2.1%
Other Eligibles	\$2,446,459,251	\$1,594,694,426	\$1,594,839,132	\$1,514,441,553	\$1,776,581,835	\$2,164,283,658	\$2,762,469,189	2.0%	24.6%
Maintenance Assistance Status Unknown	\$54,936,523	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	\$54,094,984	-0.3%	0.5%
Total	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$4,759,264,213	\$3,719,264,776	\$3,614,596,115	\$3,837,835,152	\$4,176,192,372	\$4,807,589,818	\$5,928,488,549	3.7%	52.9%
Children	\$1,090,305,046	\$1,168,157,693	\$1,193,971,742	\$1,331,798,972	\$1,769,803,812	\$2,263,078,764	\$2,927,340,199	17.9%	26.1%
Foster Care Children	\$73,213,659	\$77,922,181	\$66,543,480	\$72,393,736	\$73,083,756	\$73,362,491	\$71,202,723	-0.5%	0.6%
Adults	\$1,702,697,825	\$904,617,343	\$936,602,953	\$995,614,547	\$1,162,101,317	\$1,809,375,213	\$2,189,981,129	4.3%	19.5%
Basis of Eligibility Unknown	\$72,668,493	\$84,719,887	\$107,257,037	\$124,126,891	\$80,461,310	\$107,292,482	\$92,092,600	4.0%	0.8%
Total	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%
By Age									
Under Age 1	\$100,934,595	\$117,370,656	\$138,431,414	\$155,651,527	\$199,846,259	\$156,696,423	\$225,651,556	14.3%	2.0%
Age 1 to 5	\$373,333,090	\$399,054,083	\$466,441,497	\$535,127,587	\$669,954,442	\$786,863,364	\$1,028,551,447	18.4%	9.2%
Age 6 to 14	\$542,609,841	\$581,955,392	\$554,005,326	\$608,432,956	\$761,429,638	\$889,382,893	\$1,115,141,866	12.8%	9.9%
Age 15 to 20	\$503,303,566	\$540,002,508	\$522,234,796	\$563,058,249	\$644,262,942	\$826,452,508	\$968,219,922	11.5%	8.6%
Age 21 to 44	\$2,126,628,222	\$1,656,854,571	\$1,701,580,562	\$1,828,674,079	\$2,126,490,368	\$2,844,077,006	\$3,411,200,094	8.2%	30.4%
Age 45 to 64	\$2,423,659,308	\$1,444,053,321	\$1,387,892,303	\$1,483,354,469	\$1,660,415,338	\$2,084,996,890	\$2,565,963,285	1.0%	22.9%
Age 65 to 74	\$573,604,790	\$325,276,618	\$287,386,598	\$314,819,190	\$345,231,351	\$417,491,714	\$544,718,677	-0.9%	4.9%
Age 75 to 84	\$521,591,321	\$397,411,223	\$368,528,140	\$367,510,998	\$382,076,821	\$466,014,034	\$620,129,257	2.9%	5.5%
Age 85 and Over	\$480,293,015	\$433,142,312	\$415,507,080	\$409,317,652	\$417,701,844	\$510,405,671	\$675,441,406	5.8%	6.0%
Age Unknown	\$52,191,488	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	\$54,087,690	0.6%	0.5%
Total	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%
By Race									
White	\$5,510,758,367	\$3,935,763,972	\$3,825,857,447	\$4,083,162,863	\$4,721,467,013	\$5,820,286,404	\$7,151,551,655	4.4%	63.8%
Black	\$1,523,023,909	\$1,386,198,842	\$1,420,409,312	\$1,552,251,922	\$1,792,472,505	\$2,393,243,602	\$3,047,862,643	12.3%	27.2%
Hispanic, American Indian or Asian	\$142,678,463	\$120,004,241	\$134,356,199	\$158,546,203	\$187,434,119	\$251,605,140	\$314,696,206	14.1%	2.8%
Other / Unknown	\$521,688,497	\$512,714,825	\$538,348,369	\$567,808,310	\$560,268,930	\$595,563,622	\$694,994,696	4.9%	6.2%
Total*	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%
By Sex									
Female	\$4,656,709,024	\$3,576,238,916	\$3,538,202,214	\$3,782,353,040	\$4,328,760,583	\$5,602,487,692	\$6,925,813,927	6.8%	61.8%
Male	\$2,989,248,724	\$2,318,876,239	\$2,303,805,502	\$2,483,593,667	\$2,878,648,418	\$3,379,892,811	\$4,229,195,276	6.0%	37.7%
Unknown	\$52,191,488	\$59,566,725	\$76,963,611	\$95,822,591	\$54,233,566	\$78,318,265	\$54,095,997	0.6%	0.5%
Total*	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	6.5%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,999.01	\$4,910.11	\$4,857.90	\$4,725.04	\$5,059.99	\$6,501.71	\$7,954.20	4.8%	16.2%
Poverty Related Eligibles	\$2,187.41	\$1,965.89	\$2,051.92	\$2,076.58	\$2,548.61	\$2,926.43	\$3,922.41	10.2%	69.4%
Medically Needy	\$3,813.72	\$2,606.44	\$2,742.89	\$2,390.25	\$2,640.98	\$3,721.39	\$4,193.28	1.6%	-55.4%
Other Eligibles	\$5,370.20	\$4,760.94	\$5,143.33	\$7,054.28	\$9,634.44	\$11,562.09	\$13,876.11	17.1%	53.5%
Maintenance Assistance Status Unknown	\$1,060.22	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	\$934.74	-2.1%	-69.2%
Total	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,522.32	\$8,737.99	\$9,523.32	\$9,886.89	\$10,838.27	\$14,289.51	\$19,221.50	10.6%	45.0%
Children	\$1,616.58	\$1,664.33	\$1,689.80	\$1,866.14	\$2,385.23	\$3,050.04	\$3,726.99	14.9%	72.4%
Foster Care Children	\$4,118.91	\$4,353.44	\$3,651.22	\$3,966.78	\$4,105.37	\$3,936.39	\$3,572.46	-2.3%	-49.6%
Adults	\$4,135.12	\$2,959.63	\$3,267.39	\$3,383.91	\$4,149.32	\$5,984.79	\$6,980.84	9.1%	93.8%
Basis of Eligibility Unknown	\$1,358.54	\$606.29	\$2,004.21	\$2,183.41	\$1,494.06	\$807.88	\$1,515.93	1.8%	-54.8%
Total	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%
By Age									
Under Age 1	\$2,685.72	\$3,049.78	\$3,360.72	\$3,732.47	\$4,865.28	\$3,967.50	\$5,764.36	13.6%	25.8%
Age 1 to 5	\$1,754.44	\$1,791.41	\$2,071.01	\$2,305.98	\$2,756.14	\$3,136.90	\$4,071.34	15.1%	56.3%
Age 6 to 14	\$1,778.39	\$1,860.59	\$1,778.90	\$1,954.47	\$2,363.65	\$2,642.62	\$3,218.23	10.4%	32.6%
Age 15 to 20	\$2,805.31	\$2,897.86	\$2,780.52	\$2,976.80	\$3,321.37	\$4,127.99	\$4,865.16	9.6%	39.9%
Age 21 to 44	\$5,141.96	\$4,545.88	\$4,764.01	\$4,992.71	\$6,021.83	\$8,041.52	\$9,474.35	10.7%	58.8%
Age 45 to 64	\$9,325.50	\$7,426.23	\$8,262.05	\$8,577.77	\$9,600.33	\$13,298.11	\$17,416.67	11.0%	41.1%
Age 65 to 74	\$6,911.82	\$4,780.81	\$5,848.92	\$6,285.70	\$7,002.24	\$9,684.79	\$14,365.70	13.0%	63.9%
Age 75 to 84	\$11,224.26	\$9,389.74	\$11,274.80	\$11,340.13	\$12,002.92	\$15,808.88	\$22,290.77	12.1%	73.0%
Age 85 and Over	\$19,016.99	\$17,899.92	\$19,255.16	\$19,242.99	\$20,052.90	\$25,003.95	\$33,792.35	10.1%	61.2%
Age Unknown	\$1,117.85	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	\$934.63	-2.9%	-73.9%
Total	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%
By Race									
White	\$5,478.07	\$4,403.82	\$4,588.73	\$4,813.72	\$5,480.93	\$6,708.99	\$8,277.91	7.1%	39.2%
Black	\$3,462.80	\$3,200.42	\$3,319.84	\$3,595.92	\$4,181.40	\$5,626.90	\$7,164.34	12.9%	53.7%
Hispanic, American Indian or Asian	\$2,306.96	\$2,049.53	\$2,088.71	\$2,278.03	\$2,572.81	\$3,322.22	\$3,995.84	9.6%	18.2%
Other / Unknown	\$5,107.43	\$2,496.06	\$4,539.65	\$4,667.37	\$4,827.28	\$3,640.21	\$5,783.96	2.1%	15.9%
Total	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%
By Sex									
Female	\$5,120.06	\$4,200.45	\$4,354.40	\$4,600.08	\$5,256.44	\$6,772.33	\$8,364.04	8.5%	64.7%
Male	\$4,573.58	\$3,849.01	\$3,960.71	\$4,174.51	\$4,759.66	\$5,602.37	\$7,021.16	7.4%	40.7%
Unknown	\$1,117.85	\$434.95	\$1,530.21	\$1,775.18	\$1,069.46	\$770.55	\$934.75	-2.9%	-73.9%
Total	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	7.9%	52.2%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Tennessee **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/care.
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement.
- Self Determination Waiver: Approved 2008. For individuals that would otherwise require ICF placement and care.

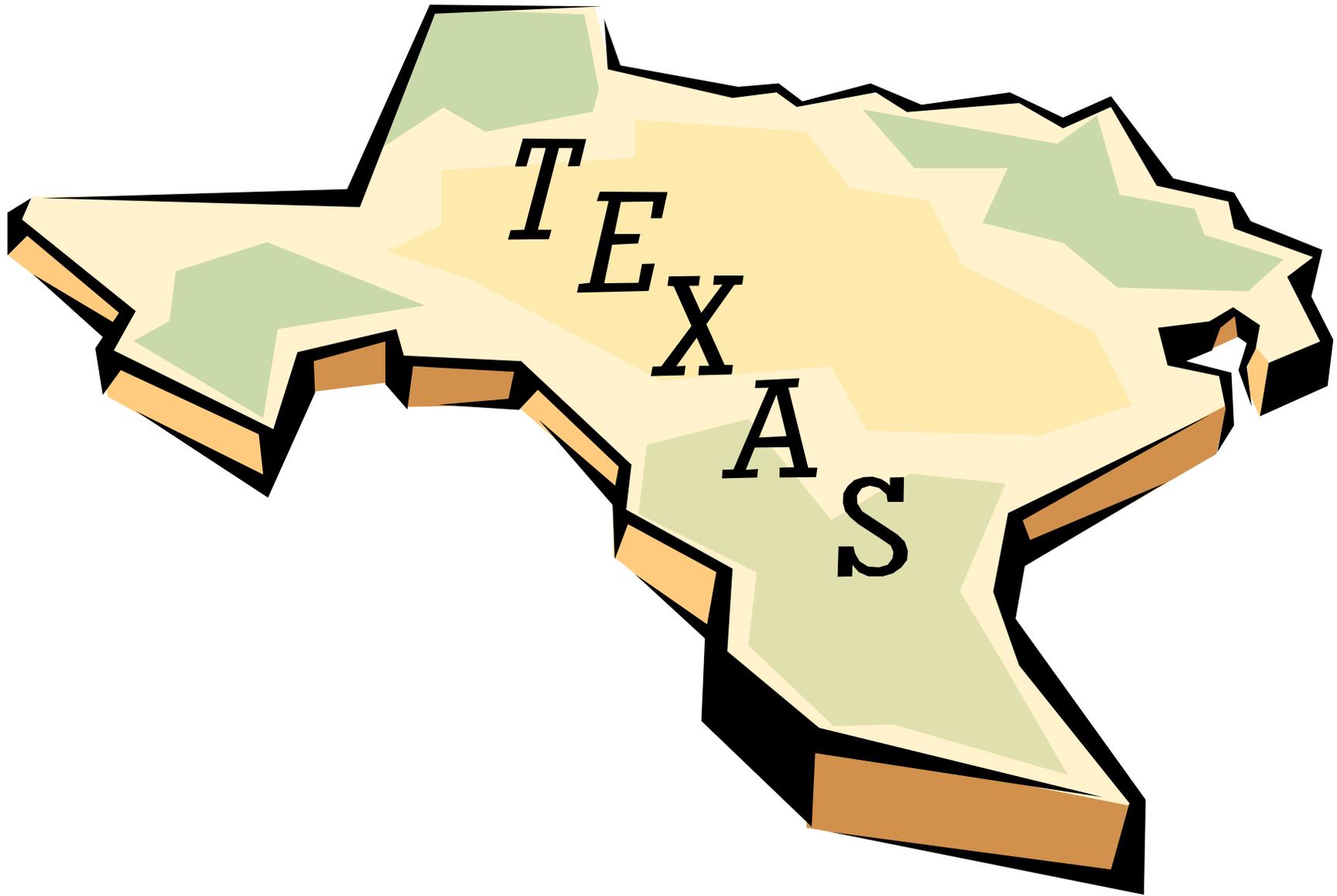
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Dental and Pharmacy Benefits Manager
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of July 1, 2011

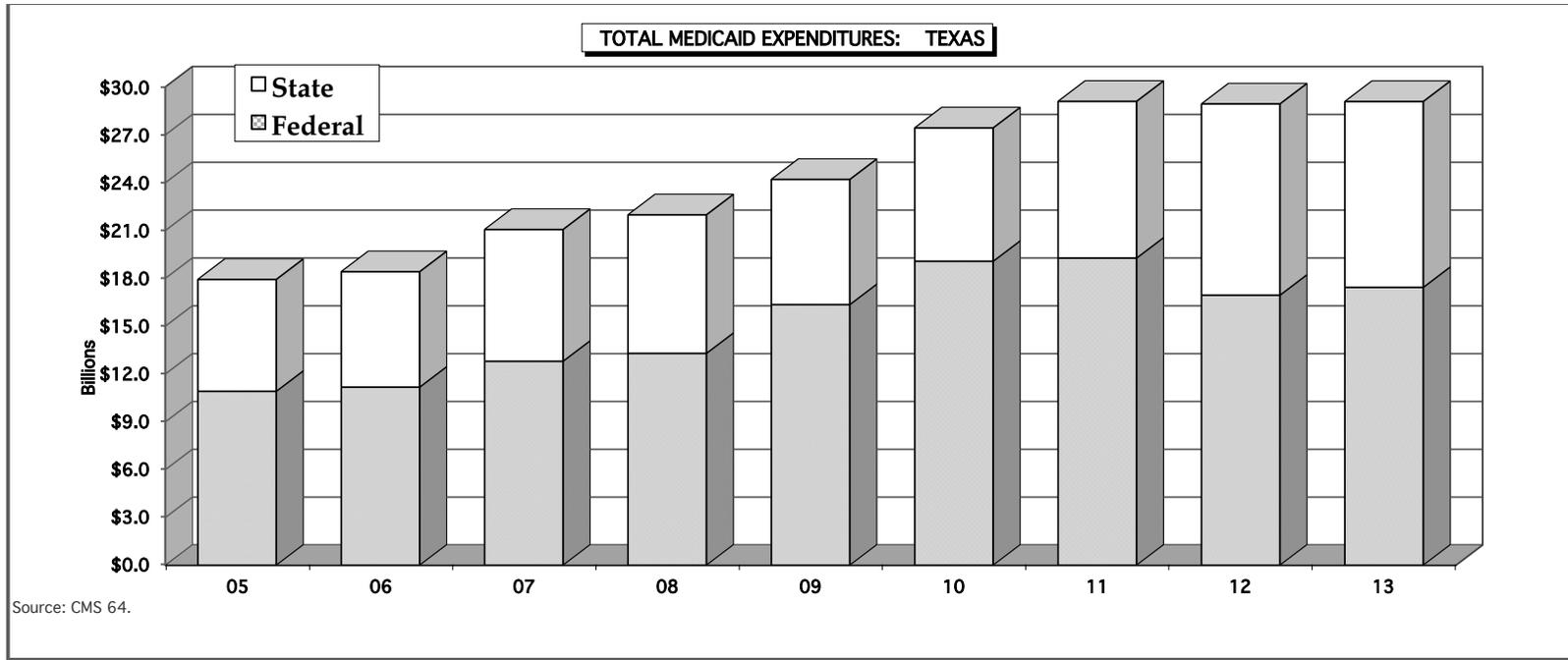
Children's Health Insurance Program: CoverKids

- 96,028 enrollees
- Combination Plan
- Enhanced FMAP: 76.10% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$17,264,066,130	\$17,684,003,540	\$20,278,820,695	\$21,097,176,058	\$23,000,014,985	\$26,330,687,310	\$27,847,444,279	\$27,523,481,436	\$27,752,018,303	6.1%	60.8%
Federal Share	\$10,535,339,319	\$10,757,732,173	\$12,352,298,914	\$12,805,382,892	\$15,710,507,711	\$18,476,569,185	\$18,506,767,529	\$16,075,487,604	\$16,596,182,377	5.8%	57.5%
State Share	\$6,728,726,811	\$6,926,271,367	\$7,926,521,781	\$8,291,793,166	\$7,289,507,274	\$7,854,118,125	\$9,340,676,750	\$11,447,993,832	\$11,155,835,926	6.5%	65.8%
Administrative Costs	\$662,460,980	\$727,026,069	\$778,912,684	\$880,809,038	\$1,198,329,490	\$1,100,367,349	\$1,247,805,292	\$1,410,297,449	\$1,334,144,546	9.1%	101.4%
Federal Share	\$373,116,681	\$410,949,395	\$440,210,762	\$481,722,418	\$636,883,348	\$586,821,439	\$757,489,799	\$860,762,277	\$831,745,114	10.5%	122.9%
State Share	\$289,344,299	\$316,076,674	\$338,701,922	\$399,086,620	\$561,446,142	\$513,545,910	\$490,315,493	\$549,535,172	\$502,399,432	7.1%	73.6%
Admin. Costs as % of Payments	3.84%	4.11%	3.84%	4.18%	5.21%	4.18%	4.48%	5.12%	4.81%		
Federal Match Rate*	60.87%	60.66%	60.78%	60.53%	69.85%	70.94%	60.56%	58.22%	59.30%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate</u>	<u>Amount</u>
	not more than 6% of facilities total annual gross receipts	
ICF services ass.	Unknown	n/a
Managed Care	Unknown	n/a
	Total	
*Total amount generated from provider taxes for FY 11 is unknown.		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13**	Annual Change
General Hospitals	\$1,187,333,846	\$1,224,182,055	\$1,188,607,754	\$1,153,726,484	\$1,434,371,469	\$1,395,676,375	\$1,286,627,916	\$1,223,452,073	\$106,251,351	-33.1%
Mental Hospitals	\$306,781,041	\$318,668,400	\$249,637,138	\$305,085,587	\$311,291,390	\$292,569,701	\$292,513,583	\$292,513,592	\$120,496,590	-11.4%
Total	\$1,494,114,887	\$1,542,850,455	\$1,438,244,892	\$1,458,812,071	\$1,745,662,859	\$1,688,246,076	\$1,579,141,499	\$1,515,965,665	\$226,747,941	-26.5%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

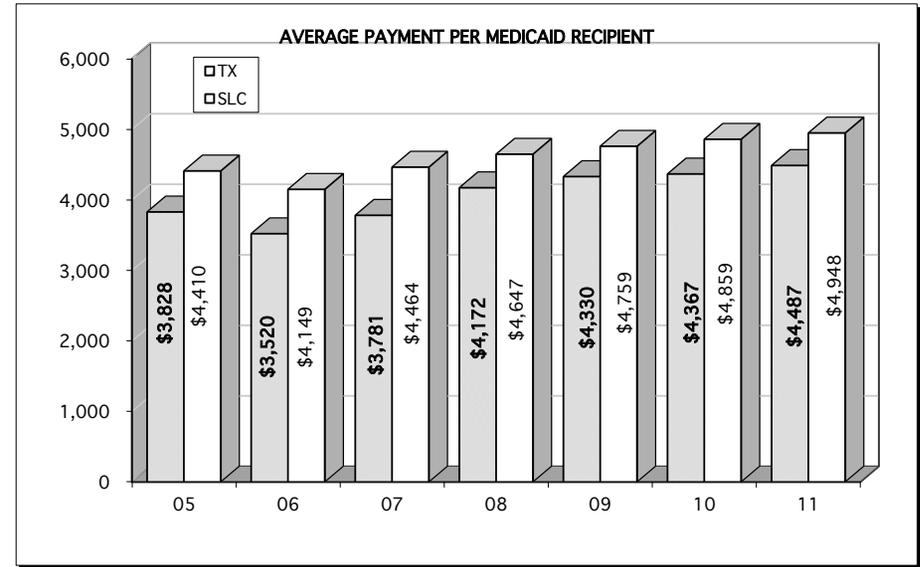
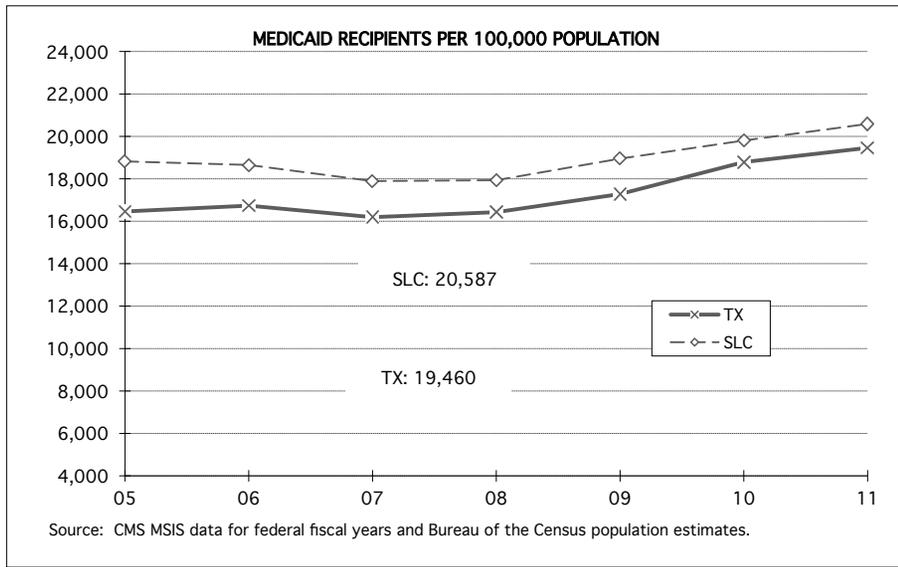
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	25,674,681	2
Per capita personal income**	\$39,593	26
Median household income**	\$49,195	28
Population below Federal Poverty Level*	4,749,816	
Percent of total state population	18.5%	9
Population without health insurance coverage*	6,080,000	2
Percent of total state population	23.7%	
Recipients of Food Stamps***	3,977,273	
Total value of issuance***	\$5,993,125,493	
Average monthly benefit per recipient	\$125.57	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>
01. General Hospital	523,708	502,640	442,031	414,404	436,342	436,254	412,714	-3.9%
02. Mental Hospital	8,199	7,257	6,912	5,431	5,374	5,638	5,874	-5.4%
03. Skilled and Intermediate (non-MR) Care Nursing	104,113	98,737	99,486	102,111	98,932	103,874	110,680	1.0%
04. Intermediate Care for Mentally Retarded	12,902	12,597	12,339	12,102	11,707	11,316	10,532	-3.3%
05. Physician Services	2,057,842	2,073,865	1,780,995	1,641,902	1,700,218	1,884,762	1,871,924	-1.6%
06. Dental Services	1,243,010	1,301,662	1,327,236	1,434,282	1,669,409	2,164,928	2,227,052	10.2%
07. Other Practitioners	491,956	597,336	487,579	478,984	523,726	631,838	601,736	3.4%
08. Outpatient Hospital	884,138	915,568	773,907	720,616	797,343	926,788	869,183	-0.3%
09. Clinic Services	308,635	297,717	302,186	319,719	340,470	393,644	406,710	4.7%
10. Lab and X-Ray	1,808,267	1,802,638	1,762,300	1,734,715	1,861,458	2,134,505	2,079,127	2.4%
11. Home Health	212,816	221,064	230,301	205,543	219,848	240,718	245,407	2.4%
12. Prescribed Drugs	2,753,651	2,719,695	2,608,871	2,658,984	2,735,076	3,013,699	3,426,089	3.7%
13. Family Planning	26,063	23,185	17,052	14,061	13,939	14,856	15,432	-8.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	719,194	870,204	731,209	754,814	888,474	1,213,375	1,287,566	10.2%
16. Personal Care Support Services	365,402	376,326	395,563	397,732	373,207	459,764	503,991	5.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,446,184	1,625,010	2,028,913	2,088,060	2,197,399	2,428,211	2,769,487	11.4%
19. Primary Care Case Management (PCCM) Services	1,174,904	1,367,710	1,037,220	1,015,683	1,131,984	1,222,663	1,290,361	1.6%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES									Annual	Share of Total
	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Change	FFY 11	
01. General Hospital	\$2,406,471,661	\$2,344,268,580	\$2,113,998,610	\$2,089,975,306	\$2,294,272,554	\$2,287,636,366	\$2,331,601,498	-0.5%	10.4%	
02. Mental Hospital	\$73,754,773	\$64,924,080	\$64,361,381	\$54,302,249	\$48,330,019	\$58,330,198	\$57,920,309	-3.9%	0.3%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$2,027,169,336	\$1,602,990,372	\$1,889,283,327	\$1,936,330,093	\$2,120,678,142	\$2,331,987,369	\$2,280,586,441	2.0%	10.2%	
04. Intermediate Care for Mentally Retarded	\$903,991,117	\$771,994,391	\$897,252,788	\$946,827,990	\$959,096,255	\$993,957,012	\$1,023,806,940	2.1%	4.6%	
05. Physician Services	\$980,382,620	\$944,888,154	\$769,758,395	\$779,681,718	\$856,266,401	\$947,398,903	\$975,004,454	-0.1%	4.3%	
06. Dental Services	\$389,330,384	\$384,011,165	\$420,711,887	\$784,963,963	\$1,011,153,669	\$1,284,003,338	\$1,489,842,543	25.1%	6.6%	
07. Other Practitioners	\$98,190,659	\$110,650,701	\$100,213,275	\$97,381,789	\$95,772,720	\$109,900,326	\$118,746,780	3.2%	0.5%	
08. Outpatient Hospital	\$293,055,490	\$288,342,243	\$255,136,813	\$272,277,899	\$325,357,539	\$373,717,723	\$389,505,647	4.9%	1.7%	
09. Clinic Services	\$98,766,251	\$102,371,250	\$97,411,417	\$103,840,401	\$119,470,084	\$137,219,255	\$142,798,611	6.3%	0.6%	
10. Lab and X-Ray	\$603,952,742	\$537,165,388	\$502,707,555	\$540,086,723	\$662,973,707	\$792,861,624	\$839,973,296	5.7%	3.7%	
11. Home Health	\$446,554,236	\$468,494,882	\$451,920,854	\$530,927,320	\$600,504,041	\$720,166,222	\$811,023,845	10.5%	3.6%	
12. Prescribed Drugs	\$2,417,258,652	\$1,809,597,746	\$1,774,984,886	\$2,002,419,998	\$2,035,677,536	\$2,265,514,313	\$2,539,233,177	0.8%	11.3%	
13. Family Planning	\$31,252,260	\$27,736,671	\$20,957,711	\$17,833,465	\$17,317,646	\$17,605,005	\$11,877,114	-14.9%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$1,596,000,591	\$1,728,456,209	\$1,787,602,594	\$2,224,200,990	\$2,597,977,451	\$2,965,659,666	\$3,021,226,567	11.2%	13.5%	
16. Personal Care Support Services	\$527,805,016	\$718,566,949	\$696,183,698	\$737,949,497	\$692,852,497	\$869,365,988	\$1,002,517,792	11.3%	4.5%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$1,465,223,173	\$1,848,223,344	\$2,741,858,086	\$3,529,936,783	\$4,061,519,955	\$4,513,124,518	\$5,332,288,081	24.0%	23.8%	
19. Primary Case Management (PCCM) Services	\$6,160,689	\$11,204,982	\$8,383,491	\$8,328,096	\$43,515,766	\$49,555,510	\$52,930,730	43.1%	0.2%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%	

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC	
									Avg. FFY 11	
01. General Hospital	\$4,595.06	\$4,663.91	\$4,782.47	\$5,043.33	\$5,257.97	\$5,243.82	\$5,649.44	3.5%	-12.3%	
02. Mental Hospital	\$8,995.58	\$8,946.41	\$9,311.54	\$9,998.57	\$8,993.30	\$10,345.90	\$9,860.45	1.5%	-48.1%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,470.86	\$16,234.95	\$18,990.44	\$18,962.99	\$21,435.71	\$22,450.15	\$20,605.23	0.9%	-26.4%	
04. Intermediate Care for Mentally Retarded	\$70,065.97	\$61,283.99	\$72,716.82	\$78,237.32	\$81,925.02	\$87,836.43	\$97,209.17	5.6%	-7.4%	
05. Physician Services	\$476.41	\$455.62	\$432.21	\$474.86	\$503.62	\$502.66	\$520.86	1.5%	-8.7%	
06. Dental Services	\$313.22	\$295.02	\$316.98	\$547.29	\$605.70	\$593.09	\$668.98	13.5%	27.0%	
07. Other Practitioners	\$199.59	\$185.24	\$205.53	\$203.31	\$182.87	\$173.94	\$197.34	-0.2%	15.0%	
08. Outpatient Hospital	\$331.46	\$314.93	\$329.67	\$377.84	\$408.05	\$403.24	\$448.13	5.2%	-39.1%	
09. Clinic Services	\$320.01	\$343.85	\$322.36	\$324.79	\$350.90	\$348.59	\$351.11	1.6%	-55.9%	
10. Lab and X-Ray	\$334.00	\$297.99	\$285.26	\$311.34	\$356.16	\$371.45	\$404.00	3.2%	68.3%	
11. Home Health	\$2,098.31	\$2,119.27	\$1,962.31	\$2,583.05	\$2,731.45	\$2,991.74	\$3,304.81	7.9%	-28.3%	
12. Prescribed Drugs	\$877.84	\$665.37	\$680.37	\$753.08	\$744.29	\$751.74	\$741.15	-2.8%	-23.8%	
13. Family Planning	\$1,199.10	\$1,196.32	\$1,229.05	\$1,268.29	\$1,242.39	\$1,185.04	\$769.64	-7.1%	-24.5%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$2,219.15	\$1,986.27	\$2,444.72	\$2,946.69	\$2,924.09	\$2,444.14	\$2,346.46	0.9%	-16.4%	
16. Personal Care Support Services	\$1,444.45	\$1,909.43	\$1,865.57	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$1,013.17	\$1,137.36	\$1,351.39	\$1,690.53	\$1,848.33	\$1,858.62	\$1,925.37	11.3%	-7.2%	
19. Primary Care Case Management (PCCM) Services	\$5.24	\$8.19	\$8.08	\$8.20	\$38.44	\$40.53	\$41.02	40.9%	-16.2%	
Total (Average)	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%	
TOTAL PER CAPITA EXPENDITURES	\$786.18	\$787.84	\$883.38	\$904.28	\$976.44	\$1,086.23	\$1,133.23	6.3%	-0.4%	

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	758,725	752,252	737,221	760,923	807,930	883,328	1,076,287	6.0%	21.5%
Poverty Related Eligibles	2,192,388	2,283,185	2,370,514	2,438,665	2,570,500	2,732,882	2,752,337	3.9%	55.1%
Medically Needy	70,655	68,312	59,138	51,791	46,372	48,400	17,326	-20.9%	0.3%
Other Eligibles	560,810	585,611	551,306	594,088	603,558	719,342	772,313	5.5%	15.5%
Maintenance Assistance Status Unknown	170,066	221,127	141,514	147,444	254,204	360,557	378,055	14.2%	7.6%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	660,889	695,844	696,738	764,299	785,778	824,152	863,975	4.6%	17.3%
Children	2,390,582	2,456,451	2,467,441	2,497,492	2,645,989	2,915,485	3,071,278	4.3%	61.5%
Foster Care Children	43,419	48,691	56,573	62,272	64,031	68,580	72,957	9.0%	1.5%
Adults	486,688	487,284	496,518	519,731	529,973	572,688	608,032	3.8%	12.2%
Basis of Eligibility Unknown	171,066	222,217	142,423	149,117	256,793	363,604	380,076	14.2%	7.6%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%	100.0%
By Age									
Under Age 1	222,890	226,375	226,417	230,574	237,548	236,322	224,742	0.1%	4.5%
Age 1 to 5	967,550	992,202	999,354	1,016,773	1,063,625	1,140,592	1,170,973	3.2%	23.4%
Age 6 to 14	1,004,787	1,040,125	1,057,635	1,076,676	1,154,899	1,309,527	1,418,991	5.9%	28.4%
Age 15 to 20	420,400	441,909	455,795	466,157	490,792	547,753	590,152	5.8%	11.8%
Age 21 to 44	501,120	505,610	514,118	538,785	559,261	606,374	647,775	4.4%	13.0%
Age 45 to 64	195,039	209,883	207,653	225,386	235,286	250,446	265,879	5.3%	5.3%
Age 65 to 74	104,745	105,602	97,829	110,473	109,569	113,180	117,305	1.9%	2.3%
Age 75 to 84	102,532	103,722	97,151	110,111	107,269	108,376	110,037	1.2%	2.2%
Age 85 and Over	63,505	63,926	62,712	70,532	70,111	71,382	72,409	2.2%	1.4%
Age Unknown	170,076	221,133	141,029	147,444	254,204	360,557	378,055	14.2%	7.6%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%	100.0%
By Race									
White	883,861	880,538	860,161	872,378	893,366	967,383	990,591	1.9%	19.8%
Black	641,383	699,263	675,535	690,655	692,724	737,923	758,138	2.8%	15.2%
Hispanic, American Indian or Asian	2,010,126	2,056,878	2,110,423	2,178,699	2,298,913	2,499,843	2,595,346	4.4%	51.9%
Other/Unknown	217,274	273,808	213,574	251,179	397,561	539,360	652,243	20.1%	13.1%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%	100.0%
By Sex									
Female	2,050,536	2,103,473	2,122,638	2,205,502	2,299,723	2,491,358	2,616,387	4.1%	52.4%
Male	1,531,986	1,585,835	1,595,958	1,639,873	1,728,534	1,892,480	2,001,498	4.6%	40.1%
Unknown	170,122	221,179	141,097	147,536	254,307	360,671	378,433	14.3%	7.6%
Total*	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4.9%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,589,684,784	\$5,563,617,670	\$5,709,660,273	\$6,441,656,671	\$7,259,153,299	\$8,218,314,224	\$9,338,987,932	8.9%	41.7%
Poverty Related Eligibles	\$3,333,807,337	\$3,397,382,320	\$3,723,938,428	\$4,461,891,205	\$5,007,622,354	\$5,746,151,361	\$6,039,887,174	10.4%	26.9%
Medically Needy	\$233,280,602	\$234,257,774	\$210,269,673	\$186,727,837	\$185,734,404	\$198,375,720	\$95,084,816	-13.9%	0.4%
Other Eligibles	\$4,995,553,173	\$4,419,381,561	\$4,854,481,253	\$5,469,047,133	\$5,932,646,757	\$6,436,670,133	\$6,836,859,951	5.4%	30.5%
Maintenance Assistance Status Unknown	\$212,993,754	\$149,247,782	\$94,377,141	\$97,941,434	\$157,579,168	\$118,491,898	\$110,063,952	-10.4%	0.5%
Total*	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,695,129,441	\$8,050,020,576	\$8,519,222,211	\$9,631,848,358	\$10,741,895,921	\$11,990,880,288	\$12,765,361,840	6.6%	56.9%
Children	\$3,754,791,992	\$3,819,148,077	\$4,242,550,944	\$5,072,176,784	\$5,729,303,348	\$6,503,178,640	\$7,305,108,730	11.7%	32.6%
Foster Care Children	\$316,777,028	\$372,924,639	\$428,853,643	\$487,160,167	\$425,555,256	\$487,706,095	\$564,265,309	10.1%	2.5%
Adults	\$1,370,509,448	\$1,353,644,481	\$1,291,337,687	\$1,338,427,000	\$1,438,484,618	\$1,556,264,832	\$1,640,353,031	3.0%	7.3%
Basis of Eligibility Unknown	\$228,111,741	\$168,149,334	\$110,762,283	\$127,651,971	\$207,496,839	\$179,973,481	\$145,794,915	-7.2%	0.7%
Total*	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%
By Age									
Under Age 1	\$960,460,288	\$1,004,556,135	\$1,030,949,760	\$1,090,820,028	\$1,177,547,749	\$1,168,356,879	\$1,237,394,208	4.3%	5.5%
Age 1 to 5	\$1,922,612,566	\$1,960,402,151	\$2,280,295,268	\$2,730,498,771	\$3,077,223,864	\$3,420,801,443	\$3,788,226,842	12.0%	16.9%
Age 6 to 14	\$1,598,715,901	\$1,742,616,437	\$1,878,497,101	\$2,381,611,851	\$2,723,788,651	\$3,282,179,912	\$3,822,508,835	15.6%	17.0%
Age 15 to 20	\$1,036,205,165	\$1,113,237,366	\$1,161,290,445	\$1,388,033,591	\$1,555,601,298	\$1,802,911,363	\$1,971,520,824	11.3%	8.8%
Age 21 to 44	\$2,686,424,738	\$2,634,182,422	\$2,703,618,711	\$2,896,770,423	\$3,128,675,634	\$3,430,330,159	\$3,687,514,515	5.4%	16.4%
Age 45 to 64	\$2,510,061,434	\$2,465,401,320	\$2,604,215,527	\$2,892,687,199	\$3,230,866,270	\$3,662,402,759	\$4,002,732,889	8.1%	17.9%
Age 65 to 74	\$945,481,189	\$747,063,873	\$775,556,051	\$914,822,420	\$1,019,986,320	\$1,131,675,106	\$1,152,449,362	3.4%	5.1%
Age 75 to 84	\$1,304,867,093	\$1,022,300,631	\$1,065,344,886	\$1,190,310,259	\$1,288,897,161	\$1,403,337,700	\$1,377,507,146	0.9%	6.1%
Age 85 and Over	\$1,187,468,359	\$924,853,800	\$999,163,898	\$1,073,768,304	\$1,182,569,867	\$1,297,516,117	\$1,270,965,252	1.1%	5.7%
Age Unknown	\$213,022,917	\$149,272,972	\$93,795,121	\$97,941,434	\$157,579,168	\$118,491,898	\$110,063,952	-10.4%	0.5%
Total*	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%
By Race									
White	\$5,518,834,774	\$4,885,411,782	\$5,080,986,937	\$5,552,016,786	\$5,934,267,567	\$6,543,313,213	\$6,646,033,812	3.1%	29.6%
Black	\$2,364,829,259	\$2,427,938,437	\$2,501,086,966	\$2,848,359,392	\$3,084,911,663	\$3,435,362,956	\$3,568,606,575	7.1%	15.9%
Hispanic, American Indian or Asian	\$5,824,664,983	\$5,834,630,186	\$6,264,735,366	\$7,329,076,865	\$8,268,997,871	\$9,310,127,107	\$9,815,217,997	9.1%	43.8%
Other/Unknown	\$656,990,634	\$615,906,702	\$745,917,499	\$927,811,237	\$1,254,558,881	\$1,429,200,060	\$2,391,025,441	24.0%	10.7%
Total*	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%
By Sex									
Female	\$8,366,148,738	\$7,885,902,109	\$8,303,384,067	\$9,390,025,906	\$10,384,301,216	\$11,566,502,312	\$12,357,602,975	6.7%	55.1%
Male	\$5,785,813,596	\$5,728,519,222	\$6,195,280,057	\$7,169,057,830	\$8,000,308,604	\$9,032,663,717	\$9,952,050,085	9.5%	44.4%
Unknown	\$213,357,316	\$149,465,776	\$94,062,644	\$98,180,544	\$158,126,162	\$118,837,307	\$111,230,765	-10.3%	0.5%
Total*	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	7.7%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$7,367.21	\$7,395.95	\$7,744.84	\$8,465.58	\$8,984.88	\$9,303.81	\$8,677.04	2.8%	26.7%
Poverty Related Eligibles	\$1,520.63	\$1,488.00	\$1,570.94	\$1,829.64	\$1,948.11	\$2,102.60	\$2,194.46	6.3%	-5.2%
Medically Needy	\$3,301.69	\$3,429.23	\$3,555.58	\$3,605.41	\$4,005.31	\$4,098.67	\$5,487.98	8.8%	-41.6%
Other Eligibles	\$8,907.75	\$7,546.62	\$8,805.42	\$9,205.79	\$9,829.46	\$8,948.00	\$8,852.45	-0.1%	-2.1%
Maintenance Assistance Status Unknown	\$1,252.42	\$674.94	\$666.91	\$664.26	\$619.89	\$328.64	\$291.13	-21.6%	-90.4%
Total	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%
By Basis of Eligibility									
Aged, Blind or Disabled	\$13,156.72	\$11,568.71	\$12,227.30	\$12,602.20	\$13,670.40	\$14,549.36	\$14,775.15	2.0%	11.4%
Children	\$1,570.66	\$1,554.74	\$1,719.41	\$2,030.91	\$2,165.28	\$2,230.56	\$2,378.52	7.2%	10.0%
Foster Care Children	\$7,295.82	\$7,659.01	\$7,580.54	\$7,823.10	\$6,646.08	\$7,111.49	\$7,734.22	1.0%	9.1%
Adults	\$2,815.99	\$2,777.94	\$2,600.79	\$2,575.23	\$2,714.26	\$2,717.47	\$2,697.81	-0.7%	-25.1%
Basis of Eligibility Unknown	\$1,333.47	\$756.69	\$777.70	\$856.05	\$808.03	\$494.97	\$383.59	-18.8%	-88.6%
Total	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%
By Age									
Under Age 1	\$4,309.12	\$4,437.58	\$4,553.32	\$4,730.89	\$4,957.09	\$4,943.92	\$5,505.84	4.2%	20.2%
Age 1 to 5	\$1,987.09	\$1,975.81	\$2,281.77	\$2,685.46	\$2,893.15	\$2,999.15	\$3,235.11	8.5%	24.2%
Age 6 to 14	\$1,591.10	\$1,675.39	\$1,776.13	\$2,212.00	\$2,358.46	\$2,506.39	\$2,693.82	9.2%	11.0%
Age 15 to 20	\$2,464.81	\$2,519.16	\$2,547.83	\$2,977.61	\$3,169.57	\$3,291.47	\$3,340.70	5.2%	-4.0%
Age 21 to 44	\$5,360.84	\$5,209.91	\$5,258.75	\$5,376.49	\$5,594.30	\$5,657.12	\$5,692.59	1.0%	-4.6%
Age 45 to 64	\$12,869.54	\$11,746.55	\$12,541.19	\$12,834.37	\$13,731.66	\$14,623.52	\$15,054.72	2.6%	22.0%
Age 65 to 74	\$9,026.50	\$7,074.33	\$7,927.67	\$8,280.96	\$9,309.08	\$9,998.90	\$9,824.38	1.4%	12.1%
Age 75 to 84	\$12,726.44	\$9,856.16	\$10,965.87	\$10,810.09	\$12,015.56	\$12,948.79	\$12,518.58	-0.3%	-2.9%
Age 85 and Over	\$18,698.82	\$14,467.57	\$15,932.58	\$15,223.85	\$16,867.11	\$18,177.08	\$17,552.59	-1.0%	-16.3%
Age Unknown	\$1,252.52	\$675.04	\$665.08	\$664.26	\$619.89	\$328.64	\$291.13	-21.6%	-91.9%
Total	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%
By Race									
White	\$6,244.01	\$5,548.21	\$5,907.02	\$6,364.23	\$6,642.59	\$6,763.93	\$6,709.16	1.2%	12.8%
Black	\$3,687.08	\$3,472.14	\$3,702.38	\$4,124.14	\$4,453.31	\$4,655.45	\$4,707.07	4.2%	1.0%
Hispanic, American Indian or Asian	\$2,897.66	\$2,836.64	\$2,968.47	\$3,363.97	\$3,596.92	\$3,724.28	\$3,781.85	4.5%	11.9%
Other / Unknown	\$3,023.79	\$2,249.41	\$3,492.55	\$3,693.82	\$3,155.64	\$2,649.81	\$3,665.85	3.3%	-26.6%
Total	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%
By Sex									
Female	\$4,079.98	\$3,748.99	\$3,911.82	\$4,257.55	\$4,515.46	\$4,642.65	\$4,723.16	2.5%	-7.0%
Male	\$3,776.68	\$3,612.30	\$3,881.86	\$4,371.72	\$4,628.38	\$4,772.92	\$4,972.30	4.7%	-0.3%
Unknown	\$1,254.14	\$675.77	\$666.65	\$665.47	\$621.79	\$329.49	\$293.92	-21.5%	-91.8%
Total	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	2.7%	-9.3%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Texas has several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Community Based Alternatives (CBA): Provides services to aged and disabled adults as a cost-effective alternative to institutionalization.
- Medically Dependent Children's Program (MDCP): Provides home and community-based services to clients under 21 years of age. Services include respite, adjunct supports, adaptive aids, and minor home modification.
- Community Living Assistance and Support Services (CLASS): Provides home and community-based services to persons who have a "related" condition diagnosis qualifying them for placement in an Intermediate Care Facility for persons who have a disability, other than mental retardation originating before age 22.
- Deaf Blind with Multiple Disabilities (DBMD): Provides home and community-based services to adult individuals diagnosed with deaf, blind, and multiple disabilities.
- Home and Community-based Services (HCS): Provides individualized services to consumers living in their family's home, their own homes, or other settings in the community.
- Texas Home Living Waiver (TxHml): Provides individualized services not to exceed \$10,000 per year to consumers living in their family's home, their own homes, or other settings in the community.
- Consolidated Waiver: Consolidates CBA, MDCP, CLASS, HCS, and DBMD waivers. Community care case managers develop individualized service plans based on the participant's needs.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial Managed Care Organization (MCO)
- Medicaid Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Disease Management
- Program of All Inclusive Care for the Elderly (PACE)
- 70.68% of Medicaid enrollment in managed care as of July 1, 2011

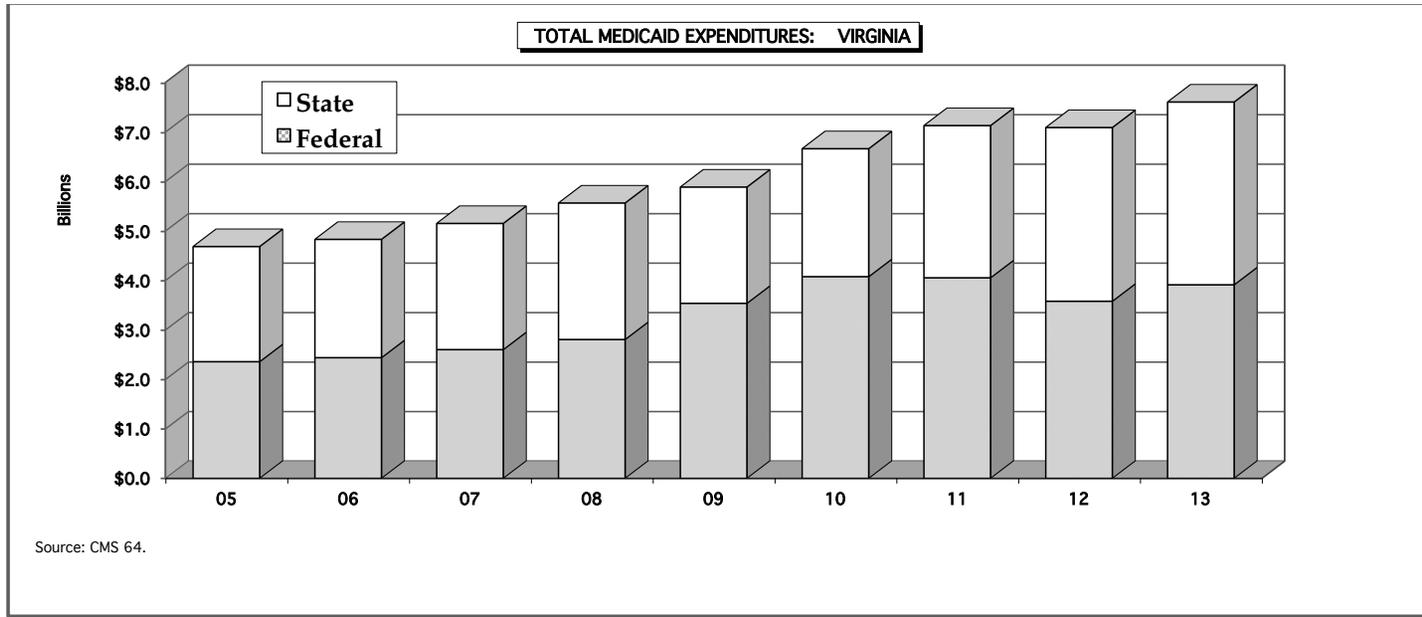
Children's Health Insurance Program: CHIP

- 972,715 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 72.39% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$4,425,080,633	\$4,608,204,870	\$4,882,347,418	\$5,327,738,218	\$5,692,752,496	\$6,407,859,287	\$6,893,824,841	\$6,806,627,571	\$7,218,485,856	6.3%	63.1%
Federal Share	\$2,220,054,737	\$2,316,161,133	\$2,453,890,344	\$2,678,148,723	\$3,431,195,336	\$3,937,766,039	\$3,922,796,258	\$3,411,794,033	\$3,653,871,309	6.4%	64.6%
State Share	\$2,205,025,896	\$2,292,043,737	\$2,428,457,074	\$2,649,589,495	\$2,261,557,160	\$2,470,093,248	\$2,971,028,583	\$3,394,833,538	\$3,564,614,547	6.2%	61.7%
Administrative Costs	\$259,286,946	\$221,084,628	\$268,985,215	\$236,492,480	\$193,479,683	\$253,485,327	\$235,060,591	\$282,620,895	\$386,507,673	5.1%	49.1%
Federal Share	\$137,217,207	\$122,261,965	\$147,276,329	\$127,519,890	\$105,288,044	\$137,687,458	\$129,748,947	\$166,781,392	\$257,003,612	8.2%	87.3%
State Share	\$122,069,739	\$98,822,663	\$121,708,886	\$108,972,590	\$88,191,639	\$115,797,869	\$105,311,644	\$115,839,503	\$129,504,061	0.7%	6.1%
Admin. Costs as % of Payments	5.86%	4.80%	5.51%	4.44%	3.40%	3.96%	3.41%	4.15%	5.35%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	61.59%	61.59%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)	
<u>Tax Rate</u>	<u>Amount</u>
NO PROVIDER TAXES in 2011	
Note: ICF/MR DD tax added in 2012.	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$136,511,580	\$151,952,640	\$174,234,203	\$166,447,863	\$138,141,501	\$192,435,368	\$189,370,089	\$207,850,861	\$179,290,338	0.5%
Mental Hospitals	\$4,675,525	\$4,907,855	\$5,235,334	\$6,648,533	\$7,129,293	\$6,284,784	\$5,882,489	\$6,690,321	\$7,178,095	5.4%
Total	\$141,187,105	\$156,860,495	\$179,469,537	\$173,096,396	\$145,270,794	\$198,720,152	\$195,252,578	\$214,541,182	\$186,468,433	0.6%

ACA MEDICAID EXPANSION

*Not expanding Medicaid under ACA as of June 2014.

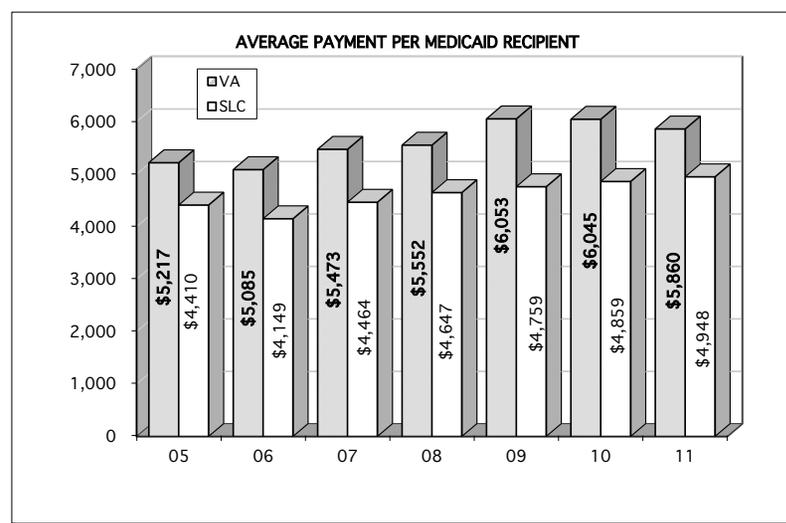
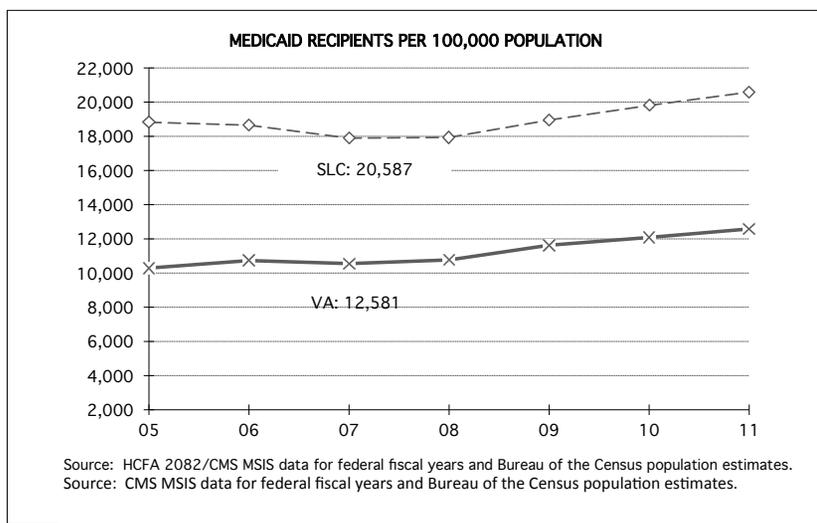
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
State population—July 1, 2011*	8,096,604	12
Per capita personal income**	\$45,920	7
Median household income**	\$62,776	6
Population below Federal Poverty Level*	939,206	
Percent of total state population	11.6%	43
Population without health insurance coverage*	1,066,000	13
Percent of total state population	13.2%	
Recipients of Food Stamps***	858,782	
Total value of issuance***	\$1,335,038,906	19
Average monthly benefit per recipient	\$129.55	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

**Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>Annual Change</u>
01. General Hospital	129,721	131,039	132,445	136,195	137,589	141,223	120,399	-1.2%
02. Mental Hospital	1,461	1,661	1,528	1,499	1,478	1,267	1,180	-3.5%
03. Skilled and Intermediate (non-MR) Care Nursing	27,918	28,300	26,890	26,804	26,681	27,063	27,468	-0.3%
04. Intermediate Care for Mentally Retarded	2,009	1,934	1,873	1,799	1,767	1,720	1,661	-3.1%
05. Physician Services	378,882	365,202	352,856	364,736	382,159	391,222	408,774	1.3%
06. Dental Services	44,453	179,032	156,768	194,041	257,805	304,178	348,033	40.9%
07. Other Practitioners	32,021	29,327	27,035	29,233	32,066	32,384	35,318	1.6%
08. Outpatient Hospital	136,315	127,744	122,404	121,988	133,017	141,753	149,208	1.5%
09. Clinic Services	84,103	88,747	87,156	92,981	96,263	98,936	106,351	4.0%
10. Lab and X-Ray	137,796	125,940	126,290	125,961	137,649	147,463	154,464	1.9%
11. Home Health	4,047	3,628	3,375	3,744	3,854	5,575	4,514	1.8%
12. Prescribed Drugs	323,447	297,495	252,001	245,316	260,954	270,214	277,508	-2.5%
13. Family Planning	2,395	2,172	2,214	2,226	2,053	1,891	1,413	-8.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	99,482	96,400	98,121	108,961	126,769	139,291	148,235	6.9%
16. Personal Care Support Services	38,378	38,724	40,668	48,299	52,868	60,319	67,441	9.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	449,964	498,146	499,819	532,027	597,504	638,230	664,703	6.7%
19. Primary Care Case Management (PCCM) Services	119,255	83,016	75,333	63,454	60,314	61,352	59,757	-10.9%
Total*	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	Share of Total
								Change	FFY 11
01. General Hospital	\$388,448,193	\$435,558,164	\$456,242,956	\$488,713,982	\$510,698,587	\$547,093,203	\$411,626,410	1.0%	6.9%
02. Mental Hospital	\$25,375,704	\$23,507,070	\$24,118,624	\$26,588,531	\$22,850,810	\$26,198,089	\$24,033,898	-0.9%	0.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$676,239,132	\$708,021,227	\$728,089,015	\$756,265,316	\$794,237,543	\$823,612,178	\$856,609,998	4.0%	14.3%
04. Intermediate Care for Mentally Retarded	\$228,011,377	\$224,257,037	\$243,340,677	\$257,936,689	\$266,728,487	\$262,893,576	\$252,555,849	1.7%	4.2%
05. Physician Services	\$179,963,122	\$167,232,636	\$167,758,637	\$181,927,766	\$192,377,304	\$197,610,441	\$208,917,567	2.5%	3.5%
06. Dental Services	\$11,966,202	\$70,888,422	\$65,455,174	\$80,863,297	\$120,109,009	\$136,344,372	\$155,104,773	53.3%	2.6%
07. Other Practitioners	\$4,705,350	\$4,501,761	\$4,425,119	\$4,960,835	\$5,851,186	\$5,663,269	\$6,114,375	4.5%	0.1%
08. Outpatient Hospital	\$99,271,432	\$87,239,859	\$84,531,201	\$89,844,710	\$113,707,582	\$133,118,332	\$154,474,455	7.6%	2.6%
09. Clinic Services	\$83,006,490	\$127,220,040	\$193,588,857	\$114,726,092	\$113,981,687	\$120,600,532	\$128,495,385	7.6%	2.2%
10. Lab and X-Ray	\$17,546,442	\$16,323,049	\$17,604,266	\$18,636,774	\$20,766,426	\$22,446,933	\$25,335,503	6.3%	0.4%
11. Home Health	\$4,759,567	\$4,656,598	\$4,882,893	\$6,088,739	\$6,725,873	\$6,942,112	\$8,328,385	9.8%	0.1%
12. Prescribed Drugs	\$631,070,476	\$349,595,911	\$224,831,656	\$222,517,450	\$229,761,867	\$228,111,756	\$239,528,047	-14.9%	4.0%
13. Family Planning	\$5,722,341	\$5,629,003	\$6,063,618	\$6,129,779	\$5,780,746	\$5,146,976	\$3,763,321	-6.7%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$568,108,754	\$635,364,419	\$704,626,288	\$925,205,191	\$1,123,676,945	\$1,194,796,227	\$1,282,933,726	14.5%	21.5%
16. Personal Care Support Services	\$173,046,318	\$180,761,323	\$216,505,002	\$232,371,112	\$268,520,486	\$303,721,811	\$357,839,292	12.9%	6.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$960,249,739	\$1,129,789,669	\$1,314,876,834	\$1,245,985,284	\$1,750,469,064	\$1,844,786,699	\$1,852,270,835	11.6%	31.0%
19. Primary Case Management (PCCM) Services	\$3,256,305	\$2,342,392	\$2,137,568	\$1,830,153	\$1,717,836	\$1,799,441	\$1,762,710	-9.7%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Aug. FFY 11
01. General Hospital	\$2,994.49	\$3,323.88	\$3,444.77	\$3,588.34	\$3,711.77	\$3,873.97	\$3,418.85	2.2%	-46.9%
02. Mental Hospital	\$17,368.72	\$14,152.36	\$15,784.44	\$17,737.51	\$15,460.63	\$20,677.26	\$20,367.71	2.7%	7.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$24,222.33	\$25,018.42	\$27,076.57	\$28,214.64	\$29,767.91	\$30,433.14	\$31,185.74	4.3%	11.4%
04. Intermediate Care for Mentally Retarded	\$113,494.96	\$115,955.03	\$129,920.28	\$143,377.81	\$150,949.91	\$152,845.10	\$152,050.48	5.0%	44.8%
05. Physician Services	\$474.98	\$457.92	\$475.43	\$498.79	\$503.40	\$505.11	\$511.08	1.2%	-10.4%
06. Dental Services	\$269.19	\$395.95	\$417.53	\$416.73	\$465.89	\$448.24	\$445.66	8.8%	-15.4%
07. Other Practitioners	\$146.95	\$153.50	\$163.68	\$169.70	\$182.47	\$174.88	\$173.12	2.8%	0.9%
08. Outpatient Hospital	\$728.25	\$682.93	\$690.59	\$736.50	\$854.83	\$939.09	\$1,035.30	6.0%	40.8%
09. Clinic Services	\$986.96	\$1,433.51	\$2,221.18	\$1,233.87	\$1,184.07	\$1,218.98	\$1,208.22	3.4%	51.7%
10. Lab and X-Ray	\$127.34	\$129.61	\$139.40	\$147.96	\$150.87	\$152.22	\$164.02	4.3%	-31.7%
11. Home Health	\$1,176.07	\$1,283.52	\$1,446.78	\$1,626.27	\$1,745.17	\$1,245.22	\$1,845.01	7.8%	-60.0%
12. Prescribed Drugs	\$1,951.08	\$1,175.13	\$892.19	\$907.06	\$880.47	\$844.19	\$863.14	-12.7%	-11.3%
13. Family Planning	\$2,389.29	\$2,591.62	\$2,738.76	\$2,753.72	\$2,815.76	\$2,721.83	\$2,663.36	1.8%	161.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$5,710.67	\$6,590.92	\$7,181.20	\$8,491.16	\$8,863.97	\$8,577.70	\$8,654.73	7.2%	208.4%
16. Personal Care Support Services	\$4,509.00	\$4,667.94	\$5,323.72	\$4,811.10	\$5,079.07	\$5,035.26	\$5,305.96	2.7%	131.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$2,134.06	\$2,267.99	\$2,630.71	\$2,341.96	\$2,929.64	\$2,890.47	\$2,786.61	4.5%	34.4%
19. Primary Care Case Management (PCCM) Services	\$27.31	\$28.22	\$28.37	\$28.84	\$28.48	\$29.33	\$29.50	1.3%	-39.8%
Total (Average)	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%

TOTAL PER CAPITA EXPENDITURES

\$619.31	\$631.53	\$667.29	\$713.78	\$746.74	\$830.18	\$880.48	6.0%	-22.6%
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-------------	---------------

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual Change	Share of Total FFY 11
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	142,739	145,715	145,180	146,151	149,831	154,176	158,339	1.7%	15.5%
Poverty Related Eligibles	450,010	478,037	477,020	496,749	541,567	590,191	621,145	5.5%	61.0%
Medically Needy	7,904	7,794	7,107	7,090	7,817	8,906	9,239	2.6%	0.9%
Other Eligibles	155,959	169,178	167,196	169,586	179,605	191,429	201,515	4.4%	19.8%
Maintenance Assistance Status Unknown	21,795	19,901	18,287	19,899	37,757	24,794	28,432	4.5%	2.8%
Total	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	216,226	220,107	219,833	223,980	230,163	237,262	245,221	2.1%	24.1%
Children	412,610	442,937	440,512	455,390	496,961	544,241	573,039	5.6%	56.3%
Foster Care Children	13,177	13,849	14,022	13,745	13,022	12,741	12,555	-0.8%	1.2%
Adults	114,239	123,421	121,562	125,764	137,898	139,050	158,456	5.6%	15.6%
Basis of Eligibility Unknown	22,155	20,311	18,861	20,596	38,533	36,202	29,399	4.8%	2.9%
Total	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%	100.0%
By Age									
Under Age 1	32,340	33,494	34,701	35,356	35,401	35,085	34,788	1.2%	3.4%
Age 1 to 5	154,374	163,017	163,494	170,180	185,112	201,506	207,949		20.4%
Age 6 to 14	184,049	197,700	194,347	200,718	220,014	244,267	263,012	6.1%	25.8%
Age 15 to 20	89,018	98,203	97,991	99,807	107,445	116,440	120,236	5.1%	11.8%
Age 21 to 44	142,613	150,984	150,019	153,994	165,232	177,073	187,715	4.7%	18.4%
Age 45 to 64	69,861	73,816	74,869	77,608	82,386	87,794	93,069	4.9%	9.1%
Age 65 to 74	33,702	33,550	32,539	32,938	33,540	34,144	34,967	0.6%	3.4%
Age 75 to 84	31,093	30,524	29,270	29,305	29,455	29,542	29,713	-0.8%	2.9%
Age 85 and Over	19,560	19,436	19,273	19,670	20,235	20,635	21,040	1.2%	2.1%
Age Unknown	21,797	19,901	18,287	19,899	37,757	23,010	26,181	3.1%	2.6%
Total	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%	100.0%
By Race									
White	331,477	346,647	339,157	340,467	361,871	385,626	398,615	3.1%	39.1%
Black	340,176	354,825	346,265	344,450	355,678	370,758	380,520	1.9%	37.4%
Hispanic, American Indian or Asian	83,084	90,928	97,567	108,217	121,979	137,923	148,326	10.1%	14.6%
Other/Unknown	23,670	28,225	31,801	46,341	77,049	75,189	91,209	25.2%	9.0%
Total*	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%	100.0%
By Sex									
Female	451,441	476,415	473,795	487,163	519,199	555,010	580,219	4.3%	57.0%
Male	305,144	324,281	322,698	332,398	359,602	391,464	412,261	5.1%	40.5%
Unknown	21,822	19,929	18,297	19,914	37,776	23,022	26,190	3.1%	2.6%
Total*	778,407	820,625	814,790	839,475	916,577	969,496	1,018,670	4.6%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,525,271,811	\$1,517,199,920	\$1,634,131,242	\$1,674,317,180	\$1,951,303,068	\$2,012,004,916	\$2,101,747,833	5.5%	35.2%
Poverty Related Eligibles	\$776,147,980	\$855,992,320	\$935,510,992	\$1,004,042,354	\$1,362,445,102	\$1,492,947,544	\$1,467,899,463	11.2%	24.6%
Medically Needy	\$116,428,679	\$117,242,202	\$114,703,460	\$128,505,112	\$158,624,950	\$188,978,986	\$166,193,049	6.1%	2.8%
Other Eligibles	\$1,609,520,271	\$1,647,552,170	\$1,740,916,900	\$1,815,177,553	\$2,019,780,831	\$2,123,892,800	\$2,194,311,141	5.3%	36.8%
Maintenance Assistance Status Unknown	\$33,378,203	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$43,061,701	\$39,543,043	2.9%	0.7%
Total	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,864,409,763	\$2,801,158,552	\$2,944,696,158	\$3,088,807,289	\$3,491,151,319	\$3,663,988,128	\$3,773,485,581	4.7%	63.2%
Children	\$664,658,608	\$787,384,382	\$884,587,516	\$928,927,912	\$1,271,389,638	\$1,377,659,845	\$1,343,586,900	12.4%	22.5%
Foster Care Children	\$116,962,657	\$133,771,327	\$145,958,605	\$146,048,332	\$137,728,142	\$124,326,459	\$120,982,488	0.6%	2.0%
Adults	\$375,701,225	\$410,300,748	\$441,552,974	\$448,366,319	\$580,645,624	\$597,957,201	\$677,709,862	10.3%	11.4%
Basis of Eligibility Unknown	\$39,014,691	\$40,273,571	\$42,283,132	\$48,441,848	\$67,046,715	\$96,954,314	\$53,929,698	5.5%	0.9%
Total	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%
By Age									
Under Age 1	\$120,197,280	\$133,396,410	\$153,255,699	\$150,380,781	\$143,926,123	\$143,637,094	\$124,210,521	0.5%	2.1%
Age 1 to 5	\$286,175,741	\$347,386,773	\$381,107,441	\$381,354,898	\$513,592,731	\$537,189,533	\$519,080,616	10.4%	8.7%
Age 6 to 14	\$340,787,137	\$393,947,031	\$441,342,935	\$482,306,443	\$660,792,760	\$710,602,212	\$729,356,157	13.5%	12.2%
Age 15 to 20	\$291,424,671	\$340,120,554	\$385,949,527	\$408,730,613	\$505,491,245	\$527,792,932	\$518,149,064	10.1%	8.7%
Age 21 to 44	\$975,276,955	\$1,006,901,661	\$1,074,914,476	\$1,108,668,366	\$1,310,716,880	\$1,387,376,205	\$1,438,329,695	6.7%	24.1%
Age 45 to 64	\$941,132,688	\$962,018,086	\$1,042,576,327	\$1,105,878,506	\$1,300,834,937	\$1,395,833,531	\$1,448,799,739	7.5%	24.3%
Age 65 to 74	\$326,607,416	\$274,601,101	\$273,273,581	\$290,854,488	\$323,708,426	\$343,110,595	\$355,538,507	1.4%	6.0%
Age 75 to 84	\$387,666,767	\$337,455,032	\$329,028,542	\$336,952,166	\$353,260,063	\$364,122,981	\$372,937,019	-0.6%	6.2%
Age 85 and Over	\$358,094,380	\$342,159,964	\$343,814,066	\$356,915,938	\$379,830,786	\$408,663,023	\$424,355,039	2.9%	7.1%
Age Unknown	\$33,383,909	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$42,557,841	\$38,938,172	2.6%	0.7%
Total	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%
By Race									
White	\$2,185,324,452	\$2,185,610,509	\$2,276,851,830	\$2,372,442,337	\$2,735,466,118	\$2,862,271,702	\$2,922,881,123	5.0%	49.0%
Black	\$1,588,003,529	\$1,663,752,662	\$1,804,599,118	\$1,836,188,519	\$2,225,084,485	\$2,338,408,323	\$2,345,909,640	6.7%	39.3%
Hispanic, American Indian or Asian	\$246,443,082	\$265,188,207	\$305,361,867	\$329,079,750	\$402,666,852	\$451,729,866	\$450,305,388	10.6%	7.5%
Other/Unknown	\$40,975,881	\$58,337,202	\$72,265,570	\$122,881,094	\$184,743,983	\$208,476,056	\$250,598,378	35.2%	4.2%
Total*	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%
By Sex									
Female	\$2,434,887,704	\$2,464,618,341	\$2,604,951,834	\$2,692,456,403	\$3,183,881,036	\$3,353,033,881	\$3,429,712,544	5.9%	57.5%
Male	\$1,591,960,499	\$1,672,681,927	\$1,820,098,591	\$1,929,427,776	\$2,307,777,133	\$2,464,964,022	\$2,500,796,138	7.8%	41.9%
Unknown	\$33,898,741	\$35,588,312	\$34,027,960	\$38,707,521	\$56,303,269	\$42,888,044	\$39,185,847	2.4%	0.7%
Total*	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	6.6%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>Annual Change</u>	<u>Above (+) or Below (-) SLC Avg. FFY 11</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$10,685.74	\$10,412.11	\$11,255.90	\$11,456.08	\$13,023.36	\$13,050.05	\$13,273.72	3.7%	93.9%
Poverty Related Eligibles	\$1,724.73	\$1,790.64	\$1,961.16	\$2,021.23	\$2,515.75	\$2,529.60	\$2,363.22	5.4%	2.0%
Medically Needy	\$14,730.35	\$15,042.62	\$16,139.50	\$18,124.84	\$20,292.31	\$21,219.29	\$17,988.21	3.4%	91.3%
Other Eligibles	\$10,320.15	\$9,738.57	\$10,412.43	\$10,703.58	\$11,245.68	\$11,094.94	\$10,889.07	0.9%	20.4%
Maintenance Assistance Status Unknown	\$1,531.46	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,736.78	\$1,390.79	-1.6%	-54.2%
Total	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$13,247.30	\$12,726.35	\$13,395.15	\$13,790.55	\$15,168.17	\$15,442.79	\$15,388.10	2.5%	16.1%
Children	\$1,610.86	\$1,777.64	\$2,008.09	\$2,039.85	\$2,558.33	\$2,531.34	\$2,344.67	6.5%	8.5%
Foster Care Children	\$8,876.27	\$9,659.28	\$10,409.26	\$10,625.56	\$10,576.57	\$9,757.98	\$9,636.20	1.4%	35.9%
Adults	\$3,288.73	\$3,324.40	\$3,632.33	\$3,565.14	\$4,210.69	\$4,300.30	\$4,276.96	4.5%	18.8%
Basis of Eligibility Unknown	\$1,760.99	\$1,982.85	\$2,241.83	\$2,352.00	\$1,739.98	\$2,678.15	\$1,834.41	0.7%	-45.3%
Total	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%
By Age									
Under Age 1	\$3,716.68	\$3,982.70	\$4,416.46	\$4,253.33	\$4,065.59	\$4,093.97	\$3,570.50	-0.7%	-22.1%
Age 1 to 5	\$1,853.78	\$2,130.98	\$2,331.02	\$2,240.89	\$2,774.50	\$2,665.87	\$2,496.19	5.1%	-4.2%
Age 6 to 14	\$1,851.61	\$1,992.65	\$2,270.90	\$2,402.91	\$3,003.41	\$2,909.12	\$2,773.09	7.0%	14.3%
Age 15 to 20	\$3,273.77	\$3,463.44	\$3,938.62	\$4,095.21	\$4,704.65	\$4,532.75	\$4,309.43	4.7%	23.9%
Age 21 to 44	\$6,838.63	\$6,668.93	\$7,165.19	\$7,199.43	\$7,932.58	\$7,835.05	\$7,662.31	1.9%	28.4%
Age 45 to 64	\$13,471.50	\$13,032.65	\$13,925.34	\$14,249.54	\$15,789.51	\$15,898.96	\$15,566.94	2.4%	26.1%
Age 65 to 74	\$9,691.04	\$8,184.83	\$8,398.34	\$8,830.36	\$9,651.41	\$10,048.93	\$10,167.83	0.8%	16.0%
Age 75 to 84	\$12,467.98	\$11,055.40	\$11,241.15	\$11,498.11	\$11,993.21	\$12,325.60	\$12,551.31	0.1%	-2.6%
Age 85 and Over	\$18,307.48	\$17,604.44	\$17,839.16	\$18,145.19	\$18,770.98	\$19,804.36	\$20,168.97	1.6%	-3.8%
Age Unknown	\$1,531.58	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,849.54	\$1,487.27	-0.5%	-58.4%
Total	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%
By Race									
White	\$6,592.69	\$6,305.00	\$6,713.27	\$6,968.20	\$7,559.23	\$7,422.40	\$7,332.59	1.8%	23.3%
Black	\$4,668.18	\$4,688.94	\$5,211.61	\$5,330.78	\$6,255.90	\$6,307.10	\$6,165.01	4.7%	32.2%
Hispanic, American Indian or Asian	\$2,966.19	\$2,916.46	\$3,129.77	\$3,040.92	\$3,301.12	\$3,275.23	\$3,035.92	0.4%	-10.2%
Other/Unknown	\$1,731.13	\$2,066.86	\$2,272.43	\$2,651.67	\$2,397.75	\$2,772.69	\$2,747.52	8.0%	-45.0%
Total	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%
By Sex									
Female	\$5,393.59	\$5,173.26	\$5,498.06	\$5,526.81	\$6,132.29	\$6,041.39	\$5,911.07	1.5%	16.4%
Male	\$5,217.08	\$5,158.12	\$5,640.25	\$5,804.57	\$6,417.59	\$6,296.78	\$6,066.05	2.5%	21.6%
Unknown	\$1,553.42	\$1,785.76	\$1,859.76	\$1,943.73	\$1,490.45	\$1,862.92	\$1,496.21	-0.6%	-58.2%
Total	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	2.0%	18.4%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

Virginia has several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly or Disabled with Consumer-Direction (EDCD) Waiver: Individuals who: (1) Meet the NF level of care criteria (i.e., they are functionally dependent and have a medical nursing needs); (2) Are determined to be at imminent risk of nursing facility (NF) placement; and (3) Are determined that community- based care services under the waiver are the critical services that enable the individual to remain at home rather than begin placed in a NF.
- Day Supports Waiver: Individuals on the statewide waiting list for the ID Waiver (Urgent or Non-Urgent List) are eligible. Implemented July 1, 2008.
- Individual and Family Developmental Disabilities Support (DD) Waiver: Individuals who are 6 years of age and older who have a Developmental Disability diagnosis or a related condition and do not have a diagnosis of Intellectual Disability (ID) who: (1) meet the ICF/ID level of care criteria; (2) are determined to be at imminent risk of ICF/ID placement, and (3) are determined that community-based care services under the waiver are the critical services that enable the individual to remain at home rather than being placed in an ICF/ID.
- HIV/ AIDS Waiver: Operating since July 1, 1991.
- Technology Assisted Waiver: Individuals who are dependent upon technological support and require substantial, ongoing skilled nursing care.
- Alzheimer's Assisted Living Waiver: Individuals that have Alzheimer's disease, meet the criteria, and reside in an assisted living facility (ALF) special care unit and are receiving an Auxiliary Grant. Implementation date is August 1, 2006.
- Intellectual Disability: Individuals who are up to 6 years of age who are at developmental risk and individuals age 6 and older who have an intellectual disability (ID).

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 58.17% of Medicaid enrollment in managed care as of July 1, 2011

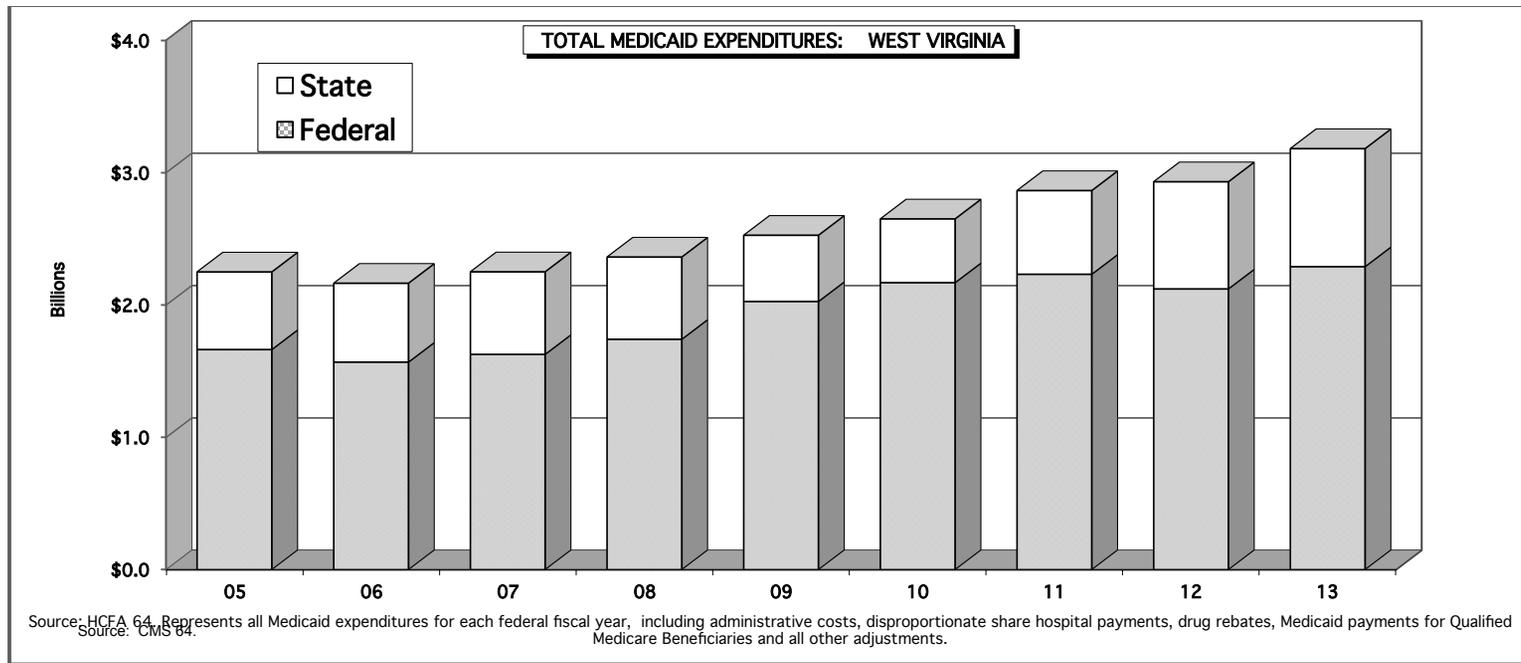
Children's Health Insurance Program: FAMIS

- 182,128 enrollees
- Combination Plan
- Enhanced FMAP: 65.00% in 2011

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 05 through 11.

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Rate of Change	Total Change 05-13
Medicaid Payments	\$2,161,356,254	\$2,076,405,404	\$2,158,876,640	\$2,263,593,055	\$2,420,608,803	\$2,538,797,193	\$2,740,221,609	\$2,772,398,537	\$3,007,417,198	4.2%	39.1%
Federal Share	\$1,615,036,128	\$1,517,507,449	\$1,574,222,875	\$1,682,971,968	\$1,962,989,221	\$2,100,793,549	\$2,154,459,093	\$2,012,242,414	\$2,169,266,932	3.8%	34.3%
State Share	\$546,320,126	\$558,897,955	\$584,653,765	\$580,621,087	\$457,619,582	\$438,003,644	\$585,762,516	\$760,156,123	\$838,150,266	5.5%	53.4%
Administrative Costs	\$87,988,910	\$87,469,305	\$91,446,119	\$98,351,418	\$105,848,951	\$111,317,982	\$123,894,669	\$158,435,156	\$173,666,274	8.9%	97.4%
Federal Share	\$47,815,048	\$50,293,766	\$52,207,104	\$57,492,637	\$62,843,340	\$67,300,284	\$77,270,641	\$108,797,039	\$119,744,994	12.2%	150.4%
State Share	\$40,173,862	\$37,175,539	\$39,239,015	\$40,858,781	\$43,005,611	\$44,017,698	\$46,624,028	\$49,638,117	\$53,921,280	3.7%	34.2%
Admin. Costs as % of Payments	4.07%	4.21%	4.24%	4.34%	4.37%	4.38%	4.52%	5.71%	5.77%		
Federal Match Rate*	74.65%	72.99%	72.82%	74.25%	83.05%	83.05%	73.24%	72.62%	72.04%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09,10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 11)		
	<u>Tax Rate *</u>	<u>Amount</u>
•Hospitals (inpatient and outpatient services)	2.50%	n/a
•ICF/MR-DD/nursing facility services	5.95%	n/a
	Variable	n/a
•Lab and X-Ray services	5.00%	n/a
•Physicians/ Ambulatory surgical	0.4%/1.75%	n/a

Note: taxes on dental, chiropractic, emergency ambulance, nursing, Optician, Optometry, Physicians, Podiatry, Psychological, and Therapist services phased out for periods after June 30, 2010.
*Total amount generated from provider taxes for FY 11 is unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	Annual Change
General Hospitals	\$59,021,029	\$53,909,434	\$55,900,839	\$53,979,213	\$54,543,590	\$55,087,700	\$54,442,288	\$56,579,382	\$56,546,478	0.2%
Mental Hospitals	\$23,291,631	\$20,377,467	\$18,938,365	\$18,684,131	\$18,846,282	\$18,887,044	\$18,870,720	\$18,882,149	\$18,887,659	0.0%
Total	\$82,312,660	\$74,286,901	\$74,839,204	\$72,663,344	\$73,389,872	\$73,974,744	\$73,313,008	\$75,461,531	\$75,434,137	0.1%

ACA MEDICAID EXPANSION

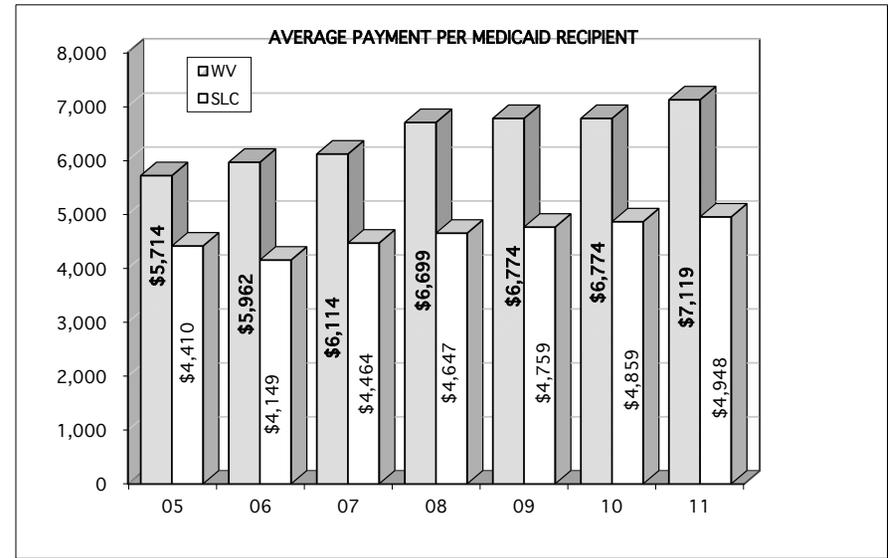
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
	State population—July 1, 2011*	37
*Expanding Medicaid under ACA as of June 2014.	Per capita personal income**	48
	Median household income**	43
	Population below Federal Poverty Level*	6
	Percent of total state population	18.7%
Coverage to certain individuals (mainly adults) to 138% of the Federal Poverty Level.	Population without health insurance coverage	36
	Percent of total state population	14.7%
	Recipients of Food Stamps***	
	Total value of issuance***	
	Average monthly benefit per recipient	

*Current (2011) federal poverty level is \$10,890 per year for a single person, \$14,710 for a family of two and \$18,530 for a family of three.

*Bureau of the Census. Bureau of Economic Analysis. USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>
01. General Hospital	39,131	25,635	24,706	25,120	24,870	23,756	24,686	-7.4%
02. Mental Hospital	1,975	2,304	2,259	2,538	2,521	2,635	2,831	6.2%
03. Skilled and Intermediate (non-MR) Care Nursing	11,890	11,346	11,154	11,474	11,433	11,044	11,297	-0.8%
04. Intermediate Care for Mentally Retarded	625	578	554	572	586	536	552	-2.0%
05. Physician Services	244,684	188,242	176,342	186,253	191,192	188,657	191,554	-4.0%
06. Dental Services	96,583	96,914	95,467	97,339	104,507	116,686	112,640	2.6%
07. Other Practitioners	107,394	46,090	44,874	44,494	47,188	46,602	46,248	-13.1%
08. Outpatient Hospital	178,283	121,850	113,964	115,056	117,477	116,093	118,608	-6.6%
09. Clinic Services	158,699	81,592	72,860	78,942	80,525	81,021	81,814	-10.5%
10. Lab and X-Ray	172,225	150,194	143,143	146,408	149,635	147,513	152,700	-2.0%
11. Home Health	32,320	2,242	1,973	2,226	2,601	2,721	2,805	-33.5%
12. Prescribed Drugs	285,582	284,670	272,043	279,333	280,845	293,051	297,632	0.7%
13. Family Planning	3,231	0	0	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	158	0	0	0	0	0	0	-100.0%
15. Other Care	74,294	103,366	95,603	96,049	98,560	98,366	102,123	5.4%
16. Personal Care Support Services	71,792	81,727	81,621	81,781	82,048	85,027	91,433	4.1%
17. Home/Community Based Waiver Services	14	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	75,585	192,278	190,759	196,572	212,873	223,206	237,262	21.0%
19. Primary Care Case Management (PCCM) Services	134,055	31,634	29,575	27,697	23,156	15,004	10,727	-34.4%
Total*	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	Share of Total
								Change	FFY 11
01. General Hospital	\$306,149,857	\$289,438,791	\$272,642,863	\$300,774,438	\$320,291,913	\$319,655,878	\$413,149,117	5.1%	14.1%
02. Mental Hospital	\$53,152,536	\$59,830,981	\$59,416,902	\$63,635,531	\$68,299,506	\$73,078,852	\$78,773,244	6.8%	2.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$405,998,609	\$393,356,749	\$413,136,052	\$434,410,221	\$455,575,536	\$474,673,374	\$498,609,259	3.5%	17.0%
04. Intermediate Care for Mentally Retarded	\$63,731,266	\$56,047,433	\$57,498,995	\$60,074,870	\$64,080,602	\$62,383,169	\$62,004,081	-0.5%	2.1%
05. Physician Services	\$137,839,902	\$114,327,576	\$113,347,532	\$114,316,018	\$132,438,947	\$153,205,517	\$142,638,360	0.6%	4.9%
06. Dental Services	\$36,687,759	\$38,040,984	\$37,190,330	\$37,489,225	\$42,189,993	\$56,019,365	\$57,526,124	7.8%	2.0%
07. Other Practitioners	\$38,755,861	\$10,185,585	\$9,872,630	\$9,728,806	\$10,111,798	\$9,769,214	\$9,638,012	-20.7%	0.3%
08. Outpatient Hospital	\$109,427,781	\$59,347,650	\$60,385,690	\$62,846,731	\$75,496,723	\$75,663,605	\$82,482,886	-4.6%	2.8%
09. Clinic Services	\$56,763,780	\$35,963,184	\$30,635,977	\$34,770,062	\$35,916,510	\$38,842,630	\$39,501,480	-5.9%	1.3%
10. Lab and X-Ray	\$21,326,133	\$51,424,059	\$59,790,335	\$64,421,346	\$73,675,128	\$72,511,336	\$76,362,466	23.7%	2.6%
11. Home Health	\$18,034,755	\$3,404,579	\$3,054,982	\$3,332,859	\$4,089,027	\$4,510,617	\$4,635,472	-20.3%	0.2%
12. Prescribed Drugs	\$388,987,899	\$342,406,440	\$315,715,643	\$341,235,823	\$341,625,804	\$336,744,898	\$367,509,455	-0.9%	12.6%
13. Family Planning	\$4,673,390	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$243,255,576	\$239,699,815	\$246,931,687	\$258,668,052	\$284,932,011	\$310,476,565	\$348,705,182	6.2%	11.9%
16. Personal Care Support Services	\$147,894,764	\$300,926,275	\$333,007,517	\$350,447,860	\$369,337,538	\$382,544,099	\$402,392,955	18.2%	13.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$158,276,317	\$230,544,285	\$242,182,971	\$265,057,545	\$310,135,110	\$319,486,833	\$343,415,134	13.8%	11.7%
19. Primary Case Management (PCCM) Services	\$2,283,094	\$647,100	\$725,655	\$700,749	\$555,456	\$370,291	\$301,560	-28.6%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	Annual	(+) or (-) SLC
									Avg. FFY 11
01. General Hospital	\$7,823.72	\$11,290.77	\$11,035.49	\$12,878.65	\$12,878.65	\$13,455.80	\$16,736.17	13.5%	159.8%
02. Mental Hospital	\$26,912.68	\$25,968.31	\$26,302.30	\$27,092.23	\$27,092.23	\$27,733.91	\$27,825.24	0.6%	46.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$34,146.22	\$34,669.20	\$37,039.27	\$39,847.42	\$39,847.42	\$42,980.20	\$44,136.43	4.4%	57.6%
04. Intermediate Care for Mentally Retarded	\$101,970.03	\$96,967.88	\$103,788.80	\$109,352.56	\$109,352.56	\$116,386.51	\$112,326.23	1.6%	7.0%
05. Physician Services	\$563.34	\$607.34	\$642.77	\$692.70	\$692.70	\$812.08	\$744.64	4.8%	30.5%
06. Dental Services	\$379.86	\$392.52	\$389.56	\$403.70	\$403.70	\$480.09	\$510.71	5.1%	-3.0%
07. Other Practitioners	\$360.88	\$220.99	\$220.01	\$214.29	\$214.29	\$209.63	\$208.40	-8.7%	21.5%
08. Outpatient Hospital	\$613.79	\$487.05	\$529.87	\$642.65	\$642.65	\$651.75	\$695.42	2.1%	-5.4%
09. Clinic Services	\$357.68	\$440.77	\$420.48	\$446.03	\$446.03	\$479.41	\$482.82	5.1%	-39.4%
10. Lab and X-Ray	\$123.83	\$342.38	\$417.70	\$492.37	\$492.37	\$491.56	\$500.08	26.2%	108.3%
11. Home Health	\$558.01	\$1,518.55	\$1,548.39	\$1,572.10	\$1,572.10	\$1,657.71	\$1,652.57	19.8%	-64.1%
12. Prescribed Drugs	\$1,362.09	\$1,202.82	\$1,160.54	\$1,216.42	\$1,216.42	\$1,149.10	\$1,234.78	-1.6%	27.0%
13. Family Planning	\$1,446.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	0.0%
15. Other Care	\$3,274.23	\$2,318.94	\$2,582.89	\$2,890.95	\$2,890.95	\$3,156.34	\$3,414.56	0.7%	21.7%
16. Personal Care Support Services	\$2,060.05	\$3,682.09	\$4,079.92	\$4,501.48	\$4,501.48	\$4,499.09	\$4,400.96	13.5%	92.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	0.0%
18. Prepaid Health Care	\$2,094.02	\$1,199.02	\$1,269.58	\$1,456.90	\$1,456.90	\$1,431.35	\$1,447.41	-6.0%	0.0%
19. Primary Care Case Management (PCCM) Services	\$17.03	\$20.46	\$24.54	\$23.99	\$23.99	\$24.68	\$28.11	8.7%	0.0%
Total (Average)	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%

TOTAL PER CAPITA EXPENDITURES **\$1,246.92** **\$1,197.34** **\$1,242.45** **\$1,301.44** **\$1,388.33** **\$1,429.12** **\$1,543.70** 3.6% 35.7%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	112,301	102,065	102,512	103,355	106,753	109,411	108,903	-0.5%	26.5%
Poverty Related Eligibles	190,618	25,778	25,816	29,415	37,937	40,306	42,282	-22.2%	10.3%
Medically Needy	5,772	23,592	23,171	23,127	24,436	27,047	29,002	30.9%	7.1%
Other Eligibles	35,276	205,225	204,193	206,901	205,993	210,881	217,248	35.4%	52.8%
Maintenance Assistance Status Unknown	39,870	16,636	13,214	14,833	11,308	9,449	13,783	-16.2%	3.4%
Total	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	118,038	124,313	124,985	127,342	131,107	134,320	139,194	2.8%	33.8%
Children	162,744	171,770	170,433	174,174	179,300	186,578	189,867	2.6%	46.2%
Foster Care Children	6,162	6,577	7,026	7,382	8,093	8,400	8,411	5.3%	2.0%
Adults	56,650	53,768	52,944	53,440	55,963	57,570	59,199	0.7%	14.4%
Basis of Eligibility Unknown	40,243	16,868	13,518	15,293	11,964	10,226	14,547	-15.6%	3.5%
Total	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%	100.0%
By Age									
Under Age 1	5,868	9,098	9,939	11,291	11,117	11,900	12,244	13.0%	3.0%
Age 1 to 5	56,525	57,712	57,145	59,398	62,258	64,678	65,687	2.5%	16.0%
Age 6 to 14	84,148	84,096	82,514	82,583	85,138	88,474	90,411	1.2%	22.0%
Age 15 to 20	40,912	44,650	44,752	45,049	46,265	47,617	47,478	2.5%	11.5%
Age 21 to 44	80,681	80,764	79,588	79,833	82,378	84,762	87,152	1.3%	21.2%
Age 45 to 64	44,062	49,380	51,094	53,333	56,172	58,697	61,984	5.9%	15.1%
Age 65 to 74	13,834	14,256	14,130	14,651	15,026	14,951	15,548	2.0%	3.8%
Age 75 to 84	10,678	10,048	9,827	9,771	9,804	9,797	10,070	-1.0%	2.4%
Age 85 and Over	7,264	6,656	6,703	6,889	6,961	6,769	6,861	-0.9%	1.7%
Age Unknown	39,865	16,636	13,214	14,833	11,308	9,449	13,783	-16.2%	3.4%
Total	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%	100.0%
By Race									
White	325,361	337,665	336,729	343,580	355,343	367,527	376,404	2.5%	91.5%
Black	17,979	18,669	18,686	19,031	19,639	19,976	20,624	2.3%	5.0%
Hispanic, American Indian or Asian	758	322	277	187	137	142	407	-9.8%	0.1%
Other/Unknown	39,739	16,640	13,214	14,833	11,308	9,449	13,783	-16.2%	3.4%
Total*	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%	100.0%
By Sex									
Female	199,060	204,537	204,337	207,869	214,194	220,293	225,442	2.1%	54.8%
Male	145,207	152,123	151,355	154,929	160,925	167,352	171,993	2.9%	41.8%
Unknown	39,570	16,636	13,214	14,833	11,308	9,449	13,783	-16.1%	3.4%
Total*	383,837	373,296	368,906	377,631	386,427	397,094	411,218	1.2%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<i>Annual Change</i>	<i>Share of Total FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$982,251,367	\$792,990,778	\$810,759,636	\$864,857,314	\$942,895,451	\$965,825,205	\$1,029,021,568	0.8%	35.1%
Poverty Related Eligibles	\$435,608,970	\$34,879,652	\$35,187,395	\$43,609,956	\$75,715,832	\$78,064,582	\$109,572,713	-20.5%	3.7%
Medically Needy	\$43,366,804	\$151,121,571	\$154,495,807	\$169,318,105	\$193,365,919	\$213,228,669	\$242,366,720	33.2%	8.3%
Other Eligibles	\$500,671,101	\$926,635,884	\$946,440,963	\$979,447,859	\$1,032,423,301	\$1,077,062,164	\$1,133,721,005	14.6%	38.7%
Maintenance Assistance Status Unknown	\$231,341,037	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	10.1%	14.1%
Total	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,469,053,872	\$1,393,826,273	\$1,415,259,591	\$1,491,094,045	\$1,640,966,117	\$1,691,077,675	\$1,806,136,242	3.5%	61.7%
Children	\$258,946,735	\$310,775,434	\$317,017,033	\$309,644,879	\$341,724,286	\$368,347,186	\$380,158,144	6.6%	13.0%
Foster Care Children	\$73,786,255	\$66,417,084	\$69,163,021	\$69,983,975	\$75,316,351	\$77,618,897	\$80,757,146	1.5%	2.8%
Adults	\$157,839,616	\$131,916,264	\$140,861,191	\$179,619,931	\$176,244,052	\$185,776,500	\$235,208,054	6.9%	8.0%
Basis of Eligibility Unknown	\$233,612,801	\$322,656,431	\$313,234,925	\$351,567,306	\$354,500,796	\$367,115,985	\$425,385,201	10.5%	14.5%
Total	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%
By Age									
Under Age 1	\$16,039,075	\$30,455,023	\$33,790,591	\$34,269,187	\$35,313,369	\$34,716,586	\$36,876,302	14.9%	1.3%
Age 1 to 5	\$97,701,163	\$121,122,380	\$122,124,248	\$119,373,115	\$136,935,149	\$140,844,751	\$142,791,568	6.5%	4.9%
Age 6 to 14	\$197,911,493	\$205,970,714	\$204,462,440	\$201,406,687	\$229,042,067	\$244,602,116	\$255,477,854	4.3%	8.7%
Age 15 to 20	\$153,771,761	\$161,480,012	\$169,133,761	\$176,787,799	\$188,145,229	\$198,287,977	\$218,374,485	6.0%	7.5%
Age 21 to 44	\$474,087,704	\$426,426,667	\$441,387,649	\$484,465,434	\$508,628,743	\$523,689,962	\$583,873,196	3.5%	19.9%
Age 45 to 64	\$493,290,215	\$510,503,612	\$532,317,758	\$569,035,796	\$637,334,389	\$660,880,928	\$713,033,979	6.3%	24.4%
Age 65 to 74	\$144,132,524	\$112,186,657	\$105,239,826	\$115,465,666	\$127,038,743	\$134,376,257	\$144,555,415	0.0%	4.9%
Age 75 to 84	\$183,433,788	\$158,336,714	\$152,667,905	\$159,579,526	\$168,574,725	\$178,841,764	\$190,410,343	0.6%	6.5%
Age 85 and Over	\$201,715,543	\$179,146,106	\$185,759,623	\$196,850,024	\$213,388,089	\$217,940,279	\$229,288,864	2.2%	7.8%
Age Unknown	\$231,156,013	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	10.2%	14.1%
Total	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%
By Race									
White	\$1,872,359,429	\$1,826,545,365	\$1,866,835,578	\$1,972,899,240	\$2,147,674,004	\$2,232,284,801	\$2,405,189,005	4.3%	82.2%
Black	\$79,595,185	\$77,380,652	\$78,644,611	\$83,369,681	\$95,802,815	\$101,003,753	\$106,402,375	5.0%	3.6%
Hispanic, American Indian or Asian	\$4,058,906	\$1,650,519	\$1,403,612	\$964,313	\$923,684	\$892,066	\$3,090,626	-4.4%	0.1%
Other/Unknown	\$237,225,759	\$320,014,950	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	9.7%	14.1%
Total*	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%
By Sex									
Female	\$1,194,720,065	\$1,121,045,580	\$1,147,504,060	\$1,221,107,964	\$1,326,515,890	\$1,373,065,306	\$1,494,289,572	3.8%	51.0%
Male	\$767,029,054	\$784,582,305	\$799,379,741	\$836,125,270	\$917,884,613	\$961,115,314	\$1,020,392,434	4.9%	34.9%
Unknown	\$231,490,160	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	10.1%	14.1%
Total*	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	4.9%	100.0%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 11</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$8,746.60	\$7,769.47	\$7,908.92	\$8,832.50	\$8,832.50	\$8,827.50	\$9,448.97	1.3%	38.0%
Poverty Related Eligibles	\$2,285.25	\$1,353.08	\$1,363.01	\$1,995.83	\$1,995.83	\$1,936.80	\$2,591.47	2.1%	11.9%
Medically Needy	\$7,513.31	\$6,405.63	\$6,667.64	\$7,913.16	\$7,913.16	\$7,883.63	\$8,356.90	1.8%	-11.1%
Other Eligibles	\$14,192.97	\$4,515.22	\$4,635.03	\$5,011.93	\$5,011.93	\$5,107.44	\$5,218.56	-15.4%	-42.3%
Maintenance Assistance Status Unknown	\$5,802.38	\$19,233.21	\$23,357.95	\$30,451.99	\$30,451.99	\$37,650.08	\$29,961.75	31.5%	887.2%
Total	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,445.60	\$11,212.23	\$11,323.44	\$12,516.24	\$12,516.24	\$12,589.92	\$12,975.68	0.7%	-2.1%
Children	\$1,591.13	\$1,809.25	\$1,860.07	\$1,905.88	\$1,905.88	\$1,974.23	\$2,002.23	3.9%	-7.4%
Foster Care Children	\$11,974.40	\$10,098.39	\$9,843.87	\$9,306.36	\$9,306.36	\$9,240.34	\$9,601.37	-3.6%	35.4%
Adults	\$2,786.22	\$2,453.43	\$2,660.57	\$3,149.30	\$3,149.30	\$3,226.97	\$3,973.18	6.1%	10.3%
Basis of Eligibility Unknown	\$5,805.05	\$19,128.32	\$23,171.69	\$29,630.62	\$29,630.62	\$35,900.25	\$29,242.13	30.9%	772.7%
Total	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%
By Age									
Under Age 1	\$2,733.31	\$3,347.44	\$3,399.80	\$3,176.52	\$3,176.52	\$2,917.36	\$3,011.79	1.6%	-34.3%
Age 1 to 5	\$1,728.46	\$2,098.74	\$2,137.09	\$2,199.48	\$2,199.48	\$2,177.63	\$2,173.82	3.9%	-16.6%
Age 6 to 14	\$2,351.95	\$2,449.23	\$2,477.91	\$2,690.24	\$2,690.24	\$2,764.68	\$2,825.74	3.1%	16.4%
Age 15 to 20	\$3,758.60	\$3,616.57	\$3,779.36	\$4,066.69	\$4,066.69	\$4,164.23	\$4,599.49	3.4%	32.2%
Age 21 to 44	\$5,876.08	\$5,279.91	\$5,545.91	\$6,174.33	\$6,174.33	\$6,178.36	\$6,699.48	2.2%	12.3%
Age 45 to 64	\$11,195.37	\$10,338.27	\$10,418.40	\$11,346.12	\$11,346.12	\$11,259.19	\$11,503.52	0.5%	-6.8%
Age 65 to 74	\$10,418.72	\$7,869.43	\$7,447.97	\$8,454.59	\$8,454.59	\$8,987.78	\$9,297.36	-1.9%	6.1%
Age 75 to 84	\$17,178.67	\$15,758.03	\$15,535.56	\$17,194.48	\$17,194.48	\$18,254.75	\$18,908.67	1.6%	46.7%
Age 85 and Over	\$27,769.21	\$26,914.98	\$27,712.91	\$30,654.80	\$30,654.80	\$32,196.82	\$33,419.16	3.1%	59.4%
Age Unknown	\$5,798.47	\$19,233.21	\$23,357.95	\$30,451.99	\$30,452	\$37,650.08	\$29,961.75	31.5%	737.6%
Total	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%
By Race									
White	\$5,754.71	\$5,409.34	\$5,544.03	\$6,043.95	\$6,043.95	\$6,073.80	\$6,389.91	1.8%	7.5%
Black	\$4,427.12	\$4,144.87	\$4,208.75	\$4,878.19	\$4,878.19	\$5,056.26	\$5,159.15	2.6%	10.7%
Hispanic, American Indian or Asian	\$5,354.76	\$5,125.84	\$5,067.19	\$6,742.22	\$6,742.22	\$6,282.15	\$7,593.68	6.0%	124.6%
Other/ Unknown	\$5,969.60	\$19,231.67	\$23,357.95	\$30,451.99	\$30,451.99	\$37,650.08	\$29,961.75	30.8%	500.2%
Total	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%
By Sex									
Female	\$6,001.81	\$5,480.89	\$5,615.74	\$6,193.06	\$6,193.06	\$6,232.90	\$6,628.27	1.7%	30.6%
Male	\$5,282.31	\$5,157.55	\$5,281.49	\$5,703.80	\$5,703.80	\$5,743.08	\$5,932.76	2.0%	18.9%
Unknown	\$5,850.14	\$19,233.21	\$23,357.95	\$30,451.99	\$30,451.99	\$37,650.08	\$29,961.75	31.3%	737.8%
Total	\$5,713.99	\$5,962.00	\$6,114.12	\$6,699.20	\$6,699.20	\$6,774.05	\$7,119.45	3.7%	43.9%

Source: MSIS data for FFY 05-11.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2010; state Medicaid Website, "2011 Medicaid Managed Care Enrollment Report", CMS July 1, 2011

West Virginia has several **Home and Community Based Services Waivers**, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged and Disabled Waiver Program (ADW): A long-term care alternative that provides services that enable an individual to remain at or return home rather than receiving nursing home care.
- Intellectual/Developmental Disabilities (I/DD) Waiver (formerly the MR/DD Waiver): Provides services that instruct, train, support, supervise, and assist individuals who have intellectual disabilities and/or developmental disabilities in achieving the highest level of independence and self-sufficiency possible in their lives.
- Traumatic Brain Injury (TBI) Waiver: Prevent unnecessary institutionalization by providing services and supports that are person-centered and promotes choice, independence, participant-directed, respect, dignity and community integration.

Managed Care

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- 50.97% of Medicaid enrollment in managed care as of July 1, 2011

Children's Health Insurance Program: WV CHIP

- 37,631 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.27% in 2011

DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed payment for every patient served, regardless of how many or how few services the patient uses.

Clawback: (or phase down state contribution): Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH payment: Disproportionate Share Hospital payment: source of funding/reimbursement from Medicaid to hospitals for uncompensated care costs.

Dual Eligible: Senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) – Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Home and Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization(ICF/MR services, and skilled and intermediate care nursing facility services).

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid program.

Medicaid-only Managed Care: Arrangement between a state Medicaid agency and a managed care organization to provide services to Medicaid beneficiaries only (excludes commercial and Medicare enrollees)

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children, pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Presumptive Eligibility: a state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a fee to manage the individual's primary care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care utilization and access to service.

Prior Authorization: Approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services which are used to generate federal Medicaid funds.

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waivers: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home and Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waivers (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare and Medicaid Services (CMS-- formerly HCFA): A federal agency within the Department of Health and Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- two national health care programs with more than 72 million beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Waiver: The Secretary of the Department of Health and Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.