| <u>Agenda #</u> 1 | OPB Log Agenda # | Department Schedule # 19-610 | Agency LSU Health Care | <u>Program</u> Lallie Kemp Regional Medical Center | Performance Indicator Name Number of staffed beds | <u>Justification for Adjustment</u> This adjustment is necessary to reflect the existing staffing level of 17 beds, adjusted upward from 10 in FY 13. | LFO Recommendation Approval |
|----------------------|---------------------|------------------------------------|------------------------------|--|---|--|-----------------------------------|
| 2 | 2-A | 04-165 | Commissioner of Insurance | Administrative | Number of surplus lines companies approved and monitored | Deletes performance indicator due to the passage of federal legislation. LA can no longer approve surplus lines carriers who do business in LA. | Approval |
| 3 | 2-B | 04-165 | Commissioner of Insurance | Administrative | Number of minorities employed in career positions in companies responding to career survey [NEW] Number of companies responding to career survey [NEW] | Adds general performance indicators to better reflect the statutory purpose of the Division of Minority Affairs. The data will reflect the efforts by LDI to increase the participation of minority and disadvantaged persons in the insurance industry. Information regarding the number of companies responding to the survey will provide support for the reliability and relevance of the "number of minorities employed" indicator. | Approval |
| 4 | 2-C | 04-165 | Commissioner of Insurance | Administrative | Average number of days to conclude a complaint investigation [DELETE] Number of files from other divisions audited [NEW] Percentage of complaint files referred for additional regulatory review, as a result of audit [NEW] Percentage of complaint files leading to additional staff training, as a result of audit [NEW] Percentage of LDI complaint files audited [NEW] | This adjustment restructures the indicators associated with the performance of the Office of Consumer Advocacy with regard to processing consumer inquiries and complaints. The Office will shift from measuring the average number of days to conclude a complaint investigation to measuring audited files, percentage of complaints referred for additional action and percentage of complaint files audited (general performance indicator). | ** |
| 5 | 2-D | 04-165 | Commissioner of Insurance | Administrative | Number of seniors receiving services (telephone, home-site, fairs, group presentations, etc. [DELETE] Number of client contacts (in-person office, in-person home, telephone [all durations], and contacts by email, postal, or fax) [NEW] Total persons reached through presentations, booths and exhibits Number of substantial personal direct client contacts (telephone calls of duration 10 minutes or more, in-person office, in-depth email communication [NEW] Number of contacts with Medicare beneficiaries coded as in the CMS-defined Disabled Program (under age 65) [NEW] Number of contacts with people with incomes less than 150% of federal poverty level and contacts that discussed low income subsidy [NEW] Total counseling hours provided [NEW] Total number of active SHIIP counselors [NEW] Number of senior health group presentations provided [REVISE] Estimated savings to counseled health clients [REVISE] | Technical adjustment that transfers Objective #1.9 and performance indicators from the Market Compliance Program in the Office of Health Insurance to the Administrative Program in the Office of Consumer Advocacy as Objective #11.5. Revises indicators to reflect current federal reporting requirements and creates new indicators. | Approval |
| 6 | 2-E | 04-165 | Commissioner of Insurance | Administrative | Taxable premiums in (\$ billions) Total premiums subject to LA Insurance Rating assessment in billions | Technical adjustments due to activities realigned between the Fiscal Affairs Division and the newly created Revenue Services Division within the Administrative Program. Request deletes general performance indicators from Objective #11.5 and renumbered Objective #11.5 to Objective #11.6. | Approval |
| 7 | 2-F | 04-165 | Commissioner of Insurance | Administrative | Number of desk examinations performed for tax purposes Taxable premiums \$ in billions Total premiums subject to Louisiana Insurance Rating assessment \$ in billions | Technical adjustments due to activities realigned between the Fiscal Affairs Division and the newly created Revenue Services Division within the Administrative Program. Request creates Objective #11.7 and transfers existing performance indicators from the Market Compliance Program (Objective #1) and the Admin. Program (Objective #11) to the Revenue Services Division. | Approval |
| 8 | 2-G | 04-165 | Commissioner of Insurance | Administrative | PAR renumbers Objective #11.6 to Objective #11.8 and modifies Objective #11.8 | Technical adjustment due to the transfer of SHIIP from the Market Compliance Program to the Admin. Program and the creation of the Revenue Services Division. The information Technology Division is responsible for developing applications across additional technology platforms (mobile apps. etc.). | Approval |

| Agenda # 9 | | Department Schedule # 04-165 | Agency Commissioner of Insurance | <u>Program</u> Market Compliance | Performance Indicator Name Number of companies brought to final closure Total recovery of assets from liquidated companies [DELETE] Number of companies in receivership at beginning of fiscal year Average number of months estates currently in receivership have been held in receivership | Justification for Adjustment Per Act 217 of 2013, the Office of Receivership was repealed. Its program activity of managing estates of insurers in liquidation was transferred to the Office of Financial Solvency under Objective #1.7. Adjustment transfers 3 existing indicators and deletes one indicator. | LFO <u>Recommendation</u> Approval |
|---------------|-----|------------------------------|--|-------------------------------------|--|--|--|
| 10 | 3-B | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.2 to Objective #1.1 and modifies Objective #1.1 | Per Act 217 of 2013, the Office of Receivership was repealed. Adjustment edits objective to reflect licensing of claims adjusters is an activity of the Producers Licensing Division of the Office of Licensing & Compliance. | Approval |
| 11 | 3-C | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.3 to Objective #1.2 and modifies Objective #1.2 | Per Act 217 of 2013, the Office of Receivership was repealed. Adjustment edits objective for readability and to reflect terminology and office title changes. | Approval |
| 12 | 3-D | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.5 to Objective #1.4 and modifies Objective #1.4 | Per Act 217 of 2013, the Office of Receivership was repealed. Adjustment edits objective to include additional terms to accurately describe the Life, Annuity & Long-term Care Forms Division's activities. | Approval |
| 13 | 3-E | 04-165 | Commissioner of Insurance | Market Compliance | Number of MNRO filings and applications (new and renewal) received Number of MNRO filings and applications (new and renewal) processed Average number of days to process MNRO annual reports | Deletes existing Objective #1.8 based on departmental reorganization as a result of Act 326 of 2013 which repealed Medical Necessity Review Organizations (MNRO) and established Independent Review Organizations (IRO) and Utilization Review Organizations (URO). Adjustment moves indicators to Objective #1.6. Also, the adjustment renumbers Objective #1.6 to Objective #1.5 and modifies Objective #1.5 to include the licensing applications of MNROs by the Health Compliance Division. | Approval |
| 14 | 3-F | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.7 to Objective #1.6 and modifies Objective #1.6 | Objective is modified to include health maintenance organization subscriber agreements and Medicare supplement rates and advertising to be approved by the Health Forms Division within 30 days. Objective is being altered to reflect anticipated changes in assigned activities of the department, due to Act 326 of 2013. | Approval |
| 15 | 3-G | 04-165 | Commissioner of Insurance | Market Compliance | Number of MNROs examined [DELETE] Number of MNRO filings and applications (new and renewal) received Number of MNRO filings and applications (new and renewal) processed Average number of days to process MNRO annual reports | Deletes existing Objective #1.8 based on departmental reorganization as a result of Act 326 of 2013 which repealed Medical Necessity Review Organizations (MNRO) and established Independent Review Organizations (IRO) and Utilization Review Organizations (URO). Adjustment moves 3 indicators to Objective #1.5 in the Health Compliance Division and deletes one. | Approval |
| 16 | 3-H | 04-165 | Commissioner of Insurance | Market Compliance | Number of seniors receiving services (telephone, home-site, fairs, group presentations, etc. Number of senior health group presentations provided Number in attendance in senior health group presentations Number of senior health volunteer counselor training sessions conducted Number of health publications distributed [DELETE] Estimated savings to counseled senior health clients | Technical adjustment that transfers Objective #1.9 and performance indicators from the Market Compliance Program in the Office of Health Insurance to the Administrative Program in the Office of Consumer Advocacy as Objective #11.5. Adjustment transfers 5 indicators to Objective #1.5 and deletes one. | Approval |
| 17 | 3-I | 04-165 | Commissioner of Insurance | Market Compliance | Number of companies in receivership at beginning of fiscal year Number of companies brought to final closure Average number of months estates currently in receivership have been held in receivership | Per Act 217 of 2013, the Office of Receivership was repealed. Its program activity of managing estates of insurers in liquidation was transferred to the Office of Financial Solvency under Objective #1.7. Adjustment transfers 3 existing indicators. | Approval |
| 18 | 3-J | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.4 to Objective #1.3 and modifies Objective #1.3 | Per Act 217 of 2013, the Office of Receivership was repealed. Adjustment edits objective to include additional terms to accurately describe the Life, Annuity & Long-term Care Forms Division's activities which will include long-term care insurers complaints. | Approval |
| 19 | 3-K | 04-165 | Commissioner of Insurance | Market Compliance | Additional taxes and penalties assessed as a result of audit in \$ millions [DELETE] Number of field examinations of surplus lines brokers performed [DELETE] Number of desk examinations performed for tax purposes | Deletes Objective #1.11 and 2 key performance indicators as a result of the transfer of the penalty and audit functions to the Administrative Program. Adjustment also transfers a supporting indicator to Objective 11.7 in the Administrative Program. | Approval |

| <u>Agenda #</u> 20 | OPB Log Agenda # 3-L | Department Schedule # 04-165 | Agency Commissioner of Insurance | <u>Program</u> Market Compliance | Performance Indicator Name PAR renumbers Objective #1.12 to Objective #1.8 and modifies Objective #1.8 | <u>Justification for Adjustment</u> Renumbers Objective #1.12 due to removal of the existing Objectives #1.1, #1.8 & #1.9. Edits number of days from 42 to 70 for the Property & Casualty Compliance Division to investigate to conclusion complaints against property & casualty insurers and producers. | LFO <u>Recommendation</u> Approval |
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| 21 | 3-M | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.13 to Objective #1.9 | Renumbers Objective $\#1.13$ in the Property & Casualty Forms Division. | Approval |
| 22 | 3-N | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.14 to Objective #1.10 | Renumbers Objective $\#1.14$ in the Property & Casualty Rating Division to reflect terminology and office title changes. | Approval |
| 23 | 3-O | 04-165 | Commissioner of Insurance | Market Compliance | PAR renumbers Objective #1.15 to Objective #1.11 | Renumbers Objective #1.15 in the Division of Insurance Fraud. | Approval |
| 24 | 4 | 16-512 | Office of the Secretary | Enforcement | Public contacts associated with wildlife, fisheries, and ecosystem patrols, investigations, education and community policing/outreach Hours worked associated with wildlife, fisheries, and ecosystem patrols, investigations, education and community policing/outreach | These adjustments are due to an increase in funds available for this purpose in FY 14. Funding has increased by $\$1.2$ M (federal funds from the National Oceanic & Atmospheric Administration) and will allow the Enforcement Division to conduct additional patrols. The performance standards increased for public contracts by 21,687 (from 300,000 to 321,687) and for hours worked by 10,134 (from 225,000 to 235,134). | Approval |
| 25 | 5 | 16-514 | Office of Fisheries | Marketing | Number of product promotions, special events, and trade shows conducted or attended Number of visitors to the web site Number of readers exposed to media campaigns/impressions | Act 228 of 2013 transferred the LA Seafood Promotion & Marketing Board from the Department of Wildlife & Fisheries to the Department of Culture, Recreation & Tourism. The funding and activities related to the aforementioned performance standards were included in the transfer; therefore, they are being eliminated from this department. | Approval |
| 26 | 6-A | 13-852 | Office of Environmental Services | Environmental Services | Number of pollution control exemption applications (Act 1019) reviewed within 30 business days of receipt. | This indicator is moved from Office of the Secretary to Office of Environmental Services and changed from a Key "K" indicator to a General Performance (GPI) indicator. | Approval |
| 27 | 9-A | 06-261 | Office of the Secretary | Seafood Promotions & Marketing Board | Number of product promotions, special events and trade shows conducted or attended Number of visitors to the website Number of readers exposed to media campaigns (impressions) | Act 228 of 2013 transferred the LA Seafood Promotion & Marketing Board from the Department of Wildlife & Fisheries to the Department of Culture, Recreation & Tourism. This adjustment is technical. There are no adjustments to the performance indicators. | Approval |
| 28 | 10-A | 12-440 | Office of Revenue | Alcohol & Tobacco Control | Total number of compliance checks | Over the last 3 years, ATC qualified for a federal grant of \$583,007 per year for use in conducting federal compliance checks and other activities related to tobacco products. The compliance checks were conducted by existing ATC agents utilizing overtime hours. The grant expires with the FY 15 budget year. During the FY 14 budgetary process, ATC originally anticipated fewer compliance checks due to the loss of federal grant funding. In the general appropriation bill, the performance target was reduced from 8,500 to 3,500 compliance checks conducted during the year. According to ATC, this was a miscalculation since a larger number of compliance checks can be conducted without federal grant funding. This adjustment resets the target back to 8,500 checks per year. This target has been in place for several years and has been reasonably achieved in all years, including FY 13, during which about 8,500 checks were conducted. | Approval |
| 29 | 11-A | 09-302 | Capital Area Human Services | Capital Area Human Services District | PAR corrects Objective #4 without changing Performance Indicators | Makes a technical correction to Objective #4 in the Children's Behavioral Health Services activity, which was incorrectly written to serve at risk youth ages 6-18 years in Act 14 of | Approval |

| Agenda # | | Department Schedule # | Agency District | <u>Program</u> | Performance <u>Indicator Name</u> | <u>Justification for Adjustment</u> 2013. The PAR adjustment corrects the verbiage to read 0-18 years to match the previously existing objective. | LFO <u>Recommendation</u> |
|----------|-------|--------------------------|--|---|---|--|------------------------------|
| 30 | 11-B | 09-302 | Capital Area Human Services District | Capital Area Human Services District | Percentage of tobacco cessation group participants that reduce use of tobacco by 50% or quit tobacco use by the end of the program | Deletes a supporting indicator in the Prevention & Primary Care activity due to the loss of funding from the Substance Abuse Prevention & Treatment Block Grant (SAPT) of \$184,151. Using the block grant funds, CAHSD previously provided smoking cessation counseling free of charge. The program will be eliminated due to the reduced funding. | Approval |
| 31 | 11-C | 09-302 | Capital Area Human Services District | Capital Area Human Services District | Percentage of Medical Special Needs Shelter assigned staff who are trained in required NIMS courses | Makes a technical correction to verbiage included in Act 14 of 2013, removing the word "to" so that the indicator reads properly and matches the existing indicator verbiage. | Approval |
| 32 | 11-D | 09-302 | Capital Area Human Services District | Capital Area Human Services District | Percentage of clients referred from the MHERE to CAHSD clinics for aftercare that kept their appointment | Deletes a key performance indicator that was associated with services housed at the Earl K. Long Memorial Hospital, which was closed during the spring of 2013. | Approval |
| 33 | 12R-A | 09-306 | Medical Vendor Payments | Payments to Private Providers | Number of persons waiting for services on the Request for Services Registry (RFSR Number of residents of private ICFs/DD transitioning to Residential Options Waivers (ROW) opportunities [DELETE] |) Technical adjustment. The Performance Indicator "Number of persons waiting for services on the Request for Services Registry" was inadvertently replaced with a new performance indicator title "Number of residents of private ICF's/DD transitioning to Residential Options Waiver (ROW) opportunities. This adjustment replaces the new indicator name erroneously added with the historical performance indicator name so the appropriate indicator is measured by the appropriate standard. | Approval |
| 34 | 13-B | 09-306 | Medical Vendor Payments | Uncompensated Care Cost | Total Federal funds collected in millions | Adjustment that accurately reflects the amount of federal matching funds that are anticipated to be received in FY 14 related to reimbursement of Disproportionate Share Hospital (DSH) payments to providers for allowable uncompensated care costs. The initial federal match of \$428.9 M is adjusted to a revised federal match of \$534.7 M. The federal match is based on a total DSH budget of approximately \$865 M for FY 14. The LFO recommends approval of the PAR based upon updated information provided by DHH and verfied by the LFO. | Approval |
| 35 | 13-C | 09-306 | Medical Vendor Payments | Uncompensated Care Cost | Total State Match in millions | Adjustment that accurately reflects the amount of state matching funds that are anticipated to be received in FY 14 related to reimbursement of Disproportionate Share Hospital (DSH) payments to providers for allowable uncompensated care costs. The initial state match of \$272M is adjusted to a revised state match of \$330.3 M. The state match is based on a total DSH budget of approximately \$865 M for FY 14. The LFO recommends approval of the PAR based upon updated information provided by DHH and verfied by the LFO. | Approval |
| 36 | 15-A | | Northeast Delta Human Services Authority | Northeast Delta Human Services Authority | Percentage of Northeast Delta Human Services Authority clients who state they would continue to receive services at our clincs if given the choice to go elsewhere Percentage of Northeast Delta Human Services Authority clients who state they would recommend the clinics to family and friends | Establishes performance standard values for new indicators for Northeast Delta Human Services Authority (NDHSA). NDHSA is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 37 | 15-B | | Northeast Delta Human Services Authority | Northeast Delta Human Services Authority | Number of adults served with MH services in all Northeast Delta Human Services Authority Behavioral Health clinics Number of children/adolescents served with MH services in all Northeast Delta Human Services Authority Behavioral Health clinics Percentage of adults receiving MH services who report that they would choose services in this agency if given a choice to receive services elsewhere Percentage of MH clients who would recommend services in this agency to others Percentage of MH cash subsidy slots utilized Percentage of successful completions (24-hour residential programs) – AD Program Primary Inpatient Adult: Percentage of individuals successfully completing the | Services Authority (NDHSA). NDHSA is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. Adjustment also deletes one indicator. | Approval |

| Agenda # | 0 | Department Schedule # | Agency | Program | Performance Indicator Name program - AD Program | Justification for Adjustment | LFO <u>Recommendation</u> |
|----------|------|--------------------------|--|---|---|--|------------------------------|
| 38 | 15-C | 09-310 | Northeast Delta Human Services Authority | | Primary Inpatient Adolescent: Percentage of individuals successfully completing the program - AD Program [DELETE] Number of people receiving individual and family support services Number of people receiving flexible family fund services Percentage of eligibility determinations determined valid according to the Flexible Family Fund promulgation | Establishes performance standard values for new indicators for Northeast Delta Human Services Authority (NDHSA). NDHSA is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 39 | 16-A | 09-320 | Office of Aging & Adult Services | | Number of persons receiving DD services per year Number of Clients Served | As a result of the \$25.9 M SGF preamble reduction to the DHH Office of Aging & Adult Services (OAAS) was reduced \$655,742 SGF and 6 T.O. and 2 non-T.O. from the Administration, Protection & Support Program. The eliminated positions were adult protective services investigators who investigated approximately 900 allegations of abuse or neglect by licensed providers in FY 13. The number of clients served is reduced from 6,800 to 5,900. | Approval |
| 40 | 17-A | 09-326 | Office of Public Health | Personal Health Services | PAR corrects Objective #6 without changing Performance Indicators | During the legislative process, the word "vaccine" was removed from the objective. According to the DHH Office of Public Health (OPH), the word "vaccine" describes the type of prevention effort that is targeted for reduction and eventual elimination. This adjustment adds the word "vaccine" back into the objective language. | Approval |
| | | | | | Number of parishes and/or areas analyzed and designated as Health Professional Shortage Areas by the Federal government | During the legislative process, the words "and/or areas analyzed and" was removed from the indicator. According to the DHH Office of Public Health (OPH), removing the words "and/or areas analyzed and" makes the indicator inaccurate. In addition to parishes, Health Professional Shortage Areas analyzed and designated by the Federal government could include areas such as census tracts or facilities. This adjustment adds the words "and/or areas analyzed and" back into the indicator name. | Approval |
| 41 | 18-A | 09-375 | Imperial Calcasieu Human Services Authority | Imperial Calcasieu Human Services Authority | Percentage of Imperial Calcasieu Human Services Authority clients who state they would continue to receive services at our clinics if given the choice to go elsewhere Percentage of Imerial Calcasieu Human Services Authority clients who state they would recommend the clinics to family and friends | Establishes performance standard values for new indicators for Imperial Calcasieu Human Services Authority (ICHSA). ICHSA is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 42 | 18-B | 09-375 | Imperial Calcasieu Human Services Authority | Human Services | Number of adults served with MH services in all Imperial Calcasieu Human Services Authority Behavioral Health clinics Number of children/adolescents served with MH services in all Imperial Calcasieu Human Services Authority Behavioral Health clinics Percentage of adults receiving MH services who report that they would choose services in this agency if given a choice to receive services elsewhere Percentage of MH clients who would recommend services in this agency to others Percentage of MH cash subsidy slots utilized Percentage of successful completions (24-hour residential programs) – AD Program Primary Inpatient Adult: Percentage of individuals successfully completing the program - AD Program Primary Inpatient Adolescent: Percentage of individuals successfully completing the program - AD Program [DELETE] | deletes one indicator. | Approval |
| 43 | 18-C | 09-375 | Imperial Calcasieu Human Services Authority | Human Services Authority | Number of people receiving individual and family support services Number of people receiving flexible family fund services Percentage of eligibility determinations determined valid according to the Flexible Family Fund promulgation Number of persons receiving DD services per year | Establishes performance standard values for new indicators for Imperial Calcasieu Human Services Authority (ICHSA). ICHSA is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |

| A conda # | | Department Schedule # | Agency | Program | Performance Indicator Name | Justification for Adjustment | LFO Recommendation |
|-----------|------------------|--------------------------|--|---|--|--|-----------------------|
| 44 | Agenda # 19-A | 09-376 | Central LA Human Services District | Central LA Human Services District | Percentage of Central LA Human Services District clients who state they would continue to receive services at our clinics if given the choice to go elsewhere Percentage of Central LA Human Services District clients who state they would recommend the clinics to family and friends | Establishes performance standard values for new indicators for Central LA Human Services District (CLHSD). CLHSD is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 45 | 19-B | 09-376 | Central LA Human Services District | Central LA Human Services District | Number of adults served with MH services in all Central LA Human Services District Behavioral Health clinics Number of children/adolescents served with MH services in all Central LA Human Services District Behavioral Health clinics Percentage of adults receiving MH services who report that they would choose services in this agency if given a choice to receive services elsewhere Percentage of MH clients who would recommend services in this agency to others Percentage of MH cash subsidy slots utilized Percentage of successful completions (24-hour residential programs) – AD Program Primary Inpatient Adult: Percentage of individuals successfully completing the program - AD Program Primary Inpatient Adolescent: Percentage of individuals successfully completing the program - AD Program | | Approval |
| 46 | 19-C | 09-376 | Central LA Human Services District | Central LA Human Services District | Number of people receiving individual and family support services Number of people receiving flexible family fund services Percentage of eligibility determinations determined valid according to the Flexible Family Fund promulgation Number of persons receiving DD services per year | Establishes performance standard values for new indicators for Central LA Human Services District (CLHSD). CLHSD is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | |
| 47 | 20-A | 09-377 | Northwest LA Human Services District | Northwest LA Human Services District | Percentage of Northwest LA Human Services District clients who state they would continue to receive services at our clinics if given the choice to go elsewhere Percentage of Northwest LA Human Services District clients who state they would recommend the clinics to family and friends | Establishes performance standard values for new indicators for Northwest LA Human Services District (NLHSD). NLHSD is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 48 | 20-B | 09-377 | Northwest LA Human Services District | Northwest LA Human Services District | Number of adults served with MH services in all Northwest LA Human Services District Behavioral Health clinics Number of children/adolescents served with MH services in all Northwest LA Human Services District Behavioral Health clinics Percentage of adults receiving MH services who report that they would choose services in this agency if given a choice to receive services elsewhere Percentage of MH clients who would recommend services in this agency to others Percentage of MH cash subsidy slots utilized Percentage of successful completions (24-hour residential programs) – AD Program Primary Inpatient Adult: Percentage of individuals successfully completing the program - AD Program Primary Inpatient Adolescent: Percentage of individuals successfully completing the program - AD Program | Establishes performance standard values for new indicators for Northwest LA Human Services District (NLHSD). NLHSD is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |
| 49 | 20-C | 09-377 | Northwest LA Human Services District | Northwest LA Human Services District | Number of people receiving individual and family support services Number of people receiving flexible family fund services Percentage of eligibility determinations determined valid according to the Flexible Family Fund promulgation Number of persons receiving DD services per year | Establishes performance standard values for new indicators for Northwest LA Human Services District (NLHSD). NLHSD is a new budget unit in FY 14 and Act 14 of 2013 included "To Be Determined" performance standard values. | Approval |