

**LEGISLATIVE FISCAL OFFICE
Fiscal Note Worksheet**

Person Preparing Fiscal Note _____

BILL NUMBER: _____

Phone Number of this Person _____

DRAFTING NUMBER: _____

STATUS OF BILL: _____

DEPT: _____	AUTHOR: _____
DATE SENT TO AGENCY: _____	
DATE RETURNED TO LFO: _____	ANALYST: _____

Expenditure Increase (Decrease)

STATE COSTS	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22					
Personal Services										
Operating Expenses										
Professional Services										
Other Charges										
Equipment										
TOTAL STATE EXP.										
<hr/>										
PERSONNEL (By Classification)	FY 17-18		FY 18-19		FY 19-20		FY 20-21		FY 21-22	
	No.	Av.	No.	Av.	No.	Av.	No.	Av.	No.	Av.
	Pos.	Sal.	Pos.	Sal.	Pos.	Sal.	Pos.	Sal.	Pos.	Sal.

MEANS OF FINANCE FOR ABOVE EXPENDITURES

FISCAL YEAR	STATE GEN. FUND	AGENCY SELF GENERATED	RESTRICTED/ OTHER*	FEDERAL FUNDS	LOCAL FUNDS
17-18					
18-19					
19-20					
20-21					
21-22					

* Specify the fund source being used.

Narrative Explanation of Expenditure Impact

- 1) **Implementation Costs:**
- 2) **Source of Funds** (Include any alternative sources that may be available):

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

Signature of Agency Head or Designee

Name & Number of Person Preparing Fiscal Note

SEE CONTINUATION SHEET

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DATE: _____

BILL NUMBER: _____

STATUS OF BILL: _____

DRAFTING NUMBER: : _____

Revenue Increase (Decrease)

<u>FISCAL YEAR</u>	<u>STATE GEN. FUND</u>	<u>AGENCY SELF GENERATED</u>	<u>RESTRICTED/ OTHER*</u>	<u>FEDERAL FUNDS</u>	<u>LOCAL FUNDS</u>
17-18					
18-19					
19-20					
20-21					
21-22					

Narrative Explanation of Revenue Impact

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

Signature of Agency Head or Designee

Name & Number of Person Preparing Fiscal Note

SEE CONTINUATION SHEET

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DATE: _____

BILL NUMBER: _____

STATUS OF BILL: _____

DRAFTING NUMBER: : _____

CONTINUATION SHEET

EXPLANATION OF ESTIMATE:

EXPENDITURES: (Continued)

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

REVENUES: (Continued)

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

Signature of Agency Head or Designee

Name & Number of Person Preparing Fiscal Note