

**Statewide Summary
Deficit Elimination Plan
Fiscal Year 2014-2015**

DEPT-APP.#	APP. NAME	TOTAL REDUCTION \$179.5 M	TOTAL POSITION REDUCTION	DESCRIPTION OF ITEM	TOTAL STATE GENERAL FUND REDUCTION	TOTAL MOF @ APPROPRIATED	MAX MOF REDUCTION OF 3% OF APP. BY BUDGET UNIT	BJ 2014-XX EXECUTIVE ORDER	Positions	GOVERNOR AND JLCB APPROVAL						BA-7 #
										State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	Positions	

- NOTE - For this Report:
A. Negative numbers represent a Decrease in Expenditures.
B. Positive numbers represent an Increase in Expenditures.

01_100	Executive Office	\$0	(4)	Four (4) administrative positions reduction per Executive Order BJ 2014-1 - Limited Hiring Freeze.	\$0	\$11,761,372	\$352,841	\$0	0	\$0	\$0	\$0	\$0	\$0	(4)	1
01_107	Division of Administration	(\$3,065,127)	(24)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (\$1,130,153) and twenty four (24) vacant positions, Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$1,934,974).	(\$3,053,127)	\$831,469,619	\$24,944,088	(\$3,053,127)	(24)	\$0	(\$12,000)	(\$12,000)	\$0	\$1,820,251	0	2
01_109	Office of Coastal Protection and Restoration	(\$947,698)	(2)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (\$53,355) and two (2) vacant positions, Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$894,343).	\$0	\$160,614,753	\$4,818,442	\$0	0	\$0	(\$947,698)	(\$947,698)	\$0	\$0	(2)	3
01_111	Office of Homeland Security & Emergency Prep	(\$100,000)	0	Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$100,000).	(\$100,000)	\$1,286,157,470	\$38,584,724	(\$100,000)	0	\$0	\$0	\$0	\$0	\$0	0	
01_112	Department of Military Affairs	(\$359,000)	(5)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (\$205,000) and five (5) vacant positions, Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$154,000).	(\$359,000)	\$78,745,571	\$2,362,367	(\$359,000)	(5)	\$0	\$0	\$0	\$0	\$0	0	
01_116	Louisiana Public Defender Board	(\$22,230)	(1)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (\$22,230) and one (1) vacant position.	\$0	\$33,821,218	\$1,014,636	\$0	0	\$0	(\$22,230)	(\$22,230)	\$0	\$0	(1)	4
01_129	Louisiana Commission on Law Enforcement	\$0	(1)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (\$41,348) Federal funding and one (1) vacant position.	\$0	\$35,966,009	\$1,078,980	\$0	0	\$0	\$0	\$0	(\$41,348)	\$0	(1)	5
01_EXEC	Executive Department	(\$4,494,055)	(37)	Total - Executive Department	(\$3,512,127)			(\$3,512,127)	(29)	\$0	(\$981,928)	(\$981,928)	(\$41,348)	\$1,820,251	(8)	
03_130	Department of Veterans Affairs	(\$240,000)	0	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$240,000)	(\$240,000)	\$8,068,893	\$242,066	(\$240,000)	0	\$0	\$0	\$0	\$0	\$0	0	
03_VETS	Veterans Affairs	(\$240,000)	0	Total - Department of Veterans Affairs	(\$240,000)			(\$240,000)	0	\$0	\$0	\$0	\$0	\$0	0	
04_160	Agriculture and Forestry	(\$208,316)	0	Savings realized through salaries as a result of attrition and the reduction of expenditures for operating services, supplies, and professional services.	(\$208,316)	\$76,943,517	\$2,308,305	(\$208,316)	0	\$0	\$0	\$0	\$0	\$0	0	
04F_AGRI	Agriculture and Forestry	(\$208,316)	0	Total - Agriculture and Forestry	(\$208,316)			(\$208,316)	0	\$0	\$0	\$0	\$0	\$0	0	
04_165	Commissioner of Insurance	(\$232,771)	(3)	Savings realized through personnel reductions (3) vacant positions	\$0	\$34,167,975	\$1,025,039	\$0	0	\$0	(\$232,771)	(\$232,771)	\$0	\$0	(3)	6
04G_INSU	Commissioner of Insurance	(\$232,771)	(3)	Total - Commissioner of Insurance	\$0			\$0	0	\$0	(\$232,771)	(\$232,771)	\$0	\$0	(3)	
05_252	Office of Business Development	\$0	(1)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - 1 position	\$0	\$23,885,243	\$716,557	\$0	0	\$0	\$0	\$0	\$0	\$0	(1)	7

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05_ECON	Economic Development	\$0	(1)	Total - Department of Economic Development	\$0			\$0	0	\$0	\$0	\$0	\$0	\$0	(1)	
06_261	Office of the Secretary	(\$26,450)	(1)	Savings realized through personnel reductions (1) vacant position funded from the Seafood Promotion and Marketing Fund.	\$0	\$6,273,746	\$188,212	\$0	0	\$0	(\$26,450)	(\$26,450)	\$0	\$0	(1)	8
06_262	Office of the State Library of Louisiana	(\$26,450)	(1)	Savings realized through personnel reductions (1) vacant position.	(\$26,450)	\$8,834,983	\$265,049	(\$26,450)	(1)	\$0	\$0	\$0	\$0	\$0	0	
06_264	Office of State Parks	(\$132,569)	(5)	Savings realized through personnel reductions (5) vacant positions	(\$132,569)	\$32,742,716	\$982,281	(\$132,569)	(5)	\$0	\$0	\$0	\$0	\$0	0	
06_CRAT	Culture Recreation & Tourism	(\$185,469)	(7)	Total - Department of Culture Recreation and Tourism	(\$159,019)			(\$159,019)	(6)	\$0	(\$26,450)	(\$26,450)	\$0	\$0	(1)	
07_273	Administration	(\$1,347,000)	(2)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$347,000) and two (2) vacant positions. The reduction of 2 vacant positions will generate a savings of \$115,667. There are also savings of \$231,333 based on attrition of 4 vacant positions for 19 pay periods. \$1,000,000 reduction to a contract for Records Management implementation based on current need rate.	\$0	\$45,067,746	\$1,352,032	\$0	0	\$0	(\$1,347,000)	(\$1,347,000)	\$0	\$0	(2)	9
07_276	Engineering and Operations	(\$4,757,000)	(7)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$3,757,000) and seven (7) vacant positions. The reduction of 7 vacant positions will generate a savings of \$452,941. There are also savings of \$3,304,059 based on attrition of 68 vacant positions for 19 pay periods. \$1,000,000 reduction to contracts for Statewide Planning and Research based on current need rate.	\$0	\$524,128,506	\$15,723,855	\$0	0	\$0	(\$4,757,000)	(\$4,757,000)	\$0	\$0	(7)	10
07_DOTD	Transportation & Development	(\$6,104,000)	(9)	Total - Department of Transportation and Development	\$0			\$0	0	\$0	(\$6,104,000)	(\$6,104,000)	\$0	\$0	(9)	
08_400	Corrections - Administration	(\$142,715)	(1)	Savings realized per Executive Order BJ 2014-1 - Executive Department Limited Hiring Freeze - (\$17,500) and the elimination of one (1) vacant administrative position. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$69,447). Savings realized per a 1% reduction in contracts - (\$55,768).	(\$142,715)	\$86,328,100	\$2,589,843	(\$142,715)	(1)	\$0	\$0	\$0	\$0	\$0	0	
08_402	Louisiana State Penitentiary	(\$59,692)	(2)	Savings realized per Executive Order BJ 2014-1 - Executive Department Limited Hiring Freeze - (\$30,000) and the elimination of two (2) vacant administrative positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$475). Savings realized per a 1% reduction in contracts - (\$29,217).	(\$59,692)	\$135,065,254	\$4,051,957	(\$59,692)	(2)	\$0	\$0	\$0	\$0	\$0	0	
08_405	Avoyelles Correctional Center	(\$13,500)	0	Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$8,820). Savings realized per a 1% reduction in contracts - (\$4,680).	(\$13,500)	\$30,159,643	\$904,789	(\$13,500)	0	\$0	\$0	\$0	\$0	\$0	0	
08_406	Louisiana Correctional Institute for Women	(\$7,764)	0	Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$3,872). Savings realized per a 1% reduction in contracts - (\$3,892).	(\$7,764)	\$22,717,947	\$681,538	(\$7,764)	0	\$0	\$0	\$0	\$0	\$0	0	
08_409	Dixon Correctional Institute	(\$30,689)	0	Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$671). Savings realized per a 1% reduction in contracts - (\$29,998).	(\$30,689)	\$44,080,183	\$1,322,405	(\$30,689)	0	\$0	\$0	\$0	\$0	\$0	0	
08_413	Elayn Hunt Correctional Center	(\$22,863)	(1)	Savings realized per Executive Order BJ 2014-1 - Executive Department Limited Hiring Freeze - (\$15,000) and the elimination of one (1) vacant administrative positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$1,228). Savings realized per a 1% reduction in contracts - (\$6,635).	(\$22,863)	\$56,955,681	\$1,708,670	(\$22,863)	(1)	\$0	\$0	\$0	\$0	\$0	0	
08_414	David Wade Correctional Center	(\$2,355)	0	Savings realized per a 1% reduction in contracts - (\$2,355).	(\$2,355)	\$29,946,278	\$898,388	(\$2,355)	0	\$0	\$0	\$0	\$0	\$0	0	

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08_416	B.B. Sixty Rayburn Correctional Center	(\$1,577)	0	Savings realized per a 1% reduction in contracts - (\$1,577).	(\$1,577)	\$25,308,321	\$759,249	(\$1,577)	0	\$0	\$0	\$0	\$0	\$0	0	
08_415	Adult Probation & Parole	(\$55,625)	(2)	Savings realized per Executive Order BJ 2014-1 - Executive Department Limited Hiring Freeze - (\$35,000) and the elimination of two (2) vacant administrative positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$6,737). Savings realized per a 1% reduction in contracts - (\$13,888).	(\$55,625)	\$65,372,770	\$1,961,183	(\$55,625)	(2)	\$0	\$0	\$0	\$0	\$0	0	
08A_CORR	Corrections Services	(\$336,780)	(6)	Total - Corrections Services	(\$336,780)			(\$336,780)	(6)	\$0	\$0	\$0	\$0	\$0	0	
08_419	Office of State Police	\$0	0	Traffic Program will reduce the Riverboat Gaming Enforcement Fund by \$5m as a result of funding from the Debt Recovery Fund of \$5m being available for the upcoming cadet class.	\$0	\$292,079,943	\$8,762,398	\$0	0	\$0	\$0	\$0	\$0	\$5,000,000	0	11
08_419	Office of State Police	\$0	0	Traffic Program will reduce the Riverboat Gaming Enforcement Fund by \$5m as a result of funding from the Debt Recovery Fund of \$5m being available for the upcoming cadet class.	\$0	\$292,079,943	\$8,762,398	\$0	0	\$0	\$0	\$0	\$0	#####	0	11
08B_PSAF	Public Safety Services	\$0	0	Total - Public Safety Services	\$0			\$0	0	\$0	\$0	\$0	\$0	\$0	0	
08_403	Office of Juvenile Justice	(\$1,984,208)	(10)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$1,079,208) and ten (10) vacant probation officer positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$635,000). Savings realized per a 2% reduction in contracts - (\$270,000).	(\$1,984,208)	\$117,079,020	\$3,512,370	(\$1,984,208)	(10)	\$0	\$0	\$0	\$0	\$0	0	
08C_YSER	Youth Services	(\$1,984,208)	(10)	Total - Office of Youth Services	(\$1,984,208)			(\$1,984,208)	(10)	\$0	\$0	\$0	\$0	\$0	0	
09_305	Medical Vendor Administration	(\$2,635,465)	(6)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$130,465); Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$725,000). Savings realized per a reduction in contracts - (\$1,780,000).	(\$2,635,465)	\$318,769,691	\$9,563,090	(\$2,635,465)	(6)	\$0	\$0	\$0	\$0	\$0	0	
09_306	Medical Vendor Payments	(\$127,441,478)	0	Reduce High Medicaid DSH pool from \$2 million to \$1 million (\$379,600); Make changes to Pediatric Day Healthcare program criteria (\$189,800). Statutory Dedication increases of \$126,445,728 include \$79,473,213 of Overcollections Fund, \$34,153,360 of Amnesty Fund, \$4,900,000 of MATF and \$7,919,155 of Health Excellence Fund. Includes Medicaid reduction from OPH (\$47,032), OBH (\$21,211), and OCDD (\$358,107). Note: \$126,445,728 Other MOF Adjustment amended to \$81,949,367. The remaining amount of \$44,496,361 is expected to be approved after REC.	(\$127,441,478)	\$8,130,469,059	\$243,914,071	(\$127,441,478)	0	\$0	\$0	\$0	\$0	#####	0	12
09_307	Office of the Secretary	(\$431,721)	(9)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$156,372). Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$202,054). Expenditure Freeze Savings include Reduction of Medical Assistance Programs Fraud Detection Fund - (\$200,000). Savings from a reduction in contracts - (\$73,095).	(\$231,721)	\$93,001,441	\$2,790,043	(\$231,721)	(9)	\$0	(\$200,000)	(\$200,000)	\$0	\$0	0	13

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09_320	Office of Aging & Adult Services	(\$98,754)	(1)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$26,612). Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$9,000). Savings realized per a reduction in contracts - (\$63,142).	(\$98,754)	\$52,237,103	\$1,567,113	(\$98,754)	(1)	\$0	\$0	\$0	\$0	\$0	0	
09_324	Louisiana Emergency Response Network Board	(\$10,500)	0	Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$3,000). Savings realized per a reduction in contracts - (\$7,500).	(\$10,500)	\$1,794,013	\$53,820	(\$10,500)	0	\$0	\$0	\$0	\$0	\$0	0	
09_326	Office of Public Health	(\$620,289)	(7)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$85,223); Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$216,260). Savings realized per a reduction in contracts - (\$365,838). The general fund savings from the Medicaid program - (\$53,988).	(\$620,289)	\$346,380,304	\$10,391,409	(\$620,289)	(7)	\$0	\$0	\$0	\$0	\$0	0	
09_330	Office of Behavioral Health	(\$443,156)	(10)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$313,391); Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$110,991). Savings realized per a reduction in contracts - (\$39,985). The general fund savings from the Medicaid portion is reflected in MVP (\$21,211).	(\$443,156)	\$225,038,211	\$6,751,146	(\$443,156)	(10)	\$0	\$0	\$0	\$0	\$0	0	
09_340	Office for Citizens w/Developmental Disabilities	(\$308,213)	(14)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - (\$331,096); Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$304,279). Savings realized per a reduction in contracts - (\$30,945). The general fund savings from the Medicaid portion is reflected in MVP (\$358,107).	(\$308,213)	\$154,311,741	\$4,629,352	(\$308,213)	(7)	\$0	\$0	\$0	\$0	\$0	(7)	14
09_DHH	Health & Hospitals	(\$131,989,576)	(47)	Total - Department of Health and Hospitals	(\$131,789,576)			(\$131,789,576)	(40)	\$0	(\$200,000)	(\$200,000)	\$0	#####	(7)	
10_360	DCFS - Office of Children & Family Services	(\$964,980)	0	Savings of \$304,980 State General Fund due to Executive Order BJ-2014-16 - Executive Branch Expenditure Freeze. Savings of \$660,000 State General Fund due to freezing 40 vacant Authorized T.O. positions as a result of Executive Order BJ-2014-1 - Executive Department Limited Hiring Freeze. The positions are administrative and supervisory positions. The associated reduction in Federal Funds budget authority represents the match for State General Fund.	(\$964,980)	\$778,110,023	\$23,343,300	(\$964,980)	0	\$0	\$0	\$0	#####	\$0	0	15
10_DCFS	Children & Family Services	(\$964,980)	0	Total - Department of Children and Family Services	(\$964,980)			(\$964,980)	0	\$0	\$0	\$0	#####	\$0	0	
11_431	Office of the Secretary	(\$14,037)	(3)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (3) vacant positions funded with Federal Funds. Savings realized from reduction of the Statutory Dedication Fisherman's Gear Compensation	\$0	\$40,012,623	\$1,200,378	\$0	0	\$0	(\$14,037)	(\$14,037)	\$0	\$0	(3)	16
11_432	Office of Conservation	(\$337,546)	0	General Fund savings in the amount of \$337,545 is realized by using additional revenues from other means of financing. Also, savings realized from reduction of the Statutory Dedication Underwater Obstruction	(\$325,046)	\$20,412,627	\$612,378	(\$325,046)	0	\$0	(\$12,500)	(\$12,500)	\$0	\$325,046	0	17
11_434	Office of Mineral Resources	(\$363,319)	0	General Fund savings in the amount of \$363,320 is realized by using additional revenues from other means of financing.	(\$363,319)	\$12,110,652	\$363,319	(\$363,319)	0	\$0	\$0	\$0	\$0	\$363,319	0	18
11_435	Office of Coastal Restoration & Management	\$0	(1)	Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (1) vacant position funded with Federal Funds.	\$0	\$8,460,816	\$253,824	\$0	0	\$0	\$0	\$0	\$0	\$0	(1)	19
11_NATR	Natural Resources	(\$714,902)	(4)	Total - Natural Resources	(\$688,365)			(\$688,365)	0	\$0	(\$26,537)	(\$26,537)	\$0	\$688,365	(4)	

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12_440	Office of Revenue	(\$2,098,630)	0	Savings realized from personal services (\$1,125,890) through attrition. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$14,056) from Statutory Dedication Tobacco Regulation Enforcement Fund, and (\$958,684) from Fees and Self-generated Revenue. The Tax Collections Program is being reduced by (\$1,090,240); the Alcohol and Tobacco Control Program (\$985,890); and the Charitable Gaming Program (\$22,500).	\$0	\$107,025,784	\$3,210,773	\$0	0	\$0	(\$2,098,630)	(\$2,098,630)	\$0	\$0	0	20
12_RVTX	Revenue	(\$2,098,630)	0	Total - Department of Revenue	\$0			\$0	0	\$0	(\$2,098,630)	(\$2,098,630)	\$0	\$0	0	
13_850	Office of the Secretary	(\$420,281)	(3)	*Savings of (\$340,962) realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (3) vacant positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$79,319).	(\$9,908)	\$12,594,174	\$377,825	(\$9,908)	0	\$0	(\$410,373)	(\$410,373)	\$0	\$0	(3)	21
13_851	Office of Environmental Compliance	(\$592,903)	(4)	*Savings of (\$391,583) realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (4) vacant positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$201,320).	\$0	\$41,573,620	\$1,247,208	\$0	0	\$0	(\$592,903)	(\$592,903)	\$0	\$0	(4)	22
13_852	Office of Environmental Services	(\$151,844)	(2)	Savings of (\$130,334) realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (2) vacant positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$21,510).	\$0	\$16,518,558	\$495,556	\$0	0	\$0	(\$151,844)	(\$151,844)	\$0	\$0	(2)	23
13_855	Office of Management & Finance	(\$969,781)	(1)	*Savings of (\$73,613) realized per Executive Order BJ 2014-1 - Limited Hiring Freeze (1) vacant positions. Savings realized per Executive Order BJ 2014-16 - Executive Branch Expenditure Freeze - (\$896,168).	\$0	\$57,830,738	\$1,734,922	\$0	0	\$0	(\$969,781)	(\$969,781)	\$0	\$0	(1)	24
13_ENVQ	Environmental Quality	(\$2,134,809)	(10)	Total - Environmental Quality	(\$9,908)			(\$9,908)	0	\$0	(\$2,124,901)	(\$2,124,901)	\$0	\$0	(10)	
14_474	Louisiana Workforce Commission	(\$2,219,729)	(13)	\$532,332 or approximately 3% from the Office of Workers' Compensation Administrative Fund (LB4); \$1,334,759 or 5% from the Incumbent Worker Training Account (LB5); \$199,489 or 5% from the Employment Security Administration Account (LB6); and \$153,149 or 5% from the Penalty and Interest Account (LB7); Positions- Savings realized per Executive Order BJ 2014-1 - Limited Hiring Freeze - 13 vacant positions.	\$0	\$280,433,376	\$8,413,001	\$0	0	\$0	(\$2,219,729)	(\$2,219,729)	\$0	\$0	(13)	25
14_LWC	LA Workforce Commission	(\$2,219,729)	(13)	Total - Louisiana Workforce Development	\$0			\$0	0	\$0	(\$2,219,729)	(\$2,219,729)	\$0	\$0	(13)	
16_511	Wildlife and Fisheries Management & Finance	(\$500,000)	0	Reduction of Conservation Funds in the Interagency Transfers expenditure category for the administrative fees associated with the Department of Natural Resource's Mineral Board funding.	\$0	\$11,656,202	\$349,686	\$0	0	\$0	(\$500,000)	(\$500,000)	\$0	\$0	0	26
16_512	Office of the Secretary	(\$500,000)	0	Reduction of Conservation Funds in the salaries and related benefits expenditure categories due to attrition from vacancies from enforcement cadet classes. This reduction will not impact the current or upcoming enforcement classes. There are no position reductions.	\$0	\$34,736,906	\$1,042,107	\$0	0	\$0	(\$500,000)	(\$500,000)	\$0	\$0	0	27
16_513	Office of Wildlife	(\$500,000)	0	Reduction of Conservation Funds from the acquisitions category due to postponing the purchase of property as a result of the expenditure freeze. The Office of Wildlife has constitutional authority to purchase lands that are necessary to maintain wildlife and fisheries habitats on all of the state's Wildlife Management Areas. Normally, there is \$2m of Conservation funding available as needed. There are no pending requests at this time.	\$0	\$64,968,751	\$1,949,062	\$0	0	\$0	(\$500,000)	(\$500,000)	\$0	\$0	0	28

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										State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	Positions	
16_514	Office of Fisheries	(\$500,000)	0	Reduction of Conservation Funds from the supplies category of the Fisheries Program due to the expenditure freeze. The department will still be able to provide public accessibility to the fisheries resource of the State and provide outreach to promote and educate the public on fisheries' opportunities.	\$0	\$93,992,351	\$2,819,770	\$0	0	\$0	(\$500,000)	(\$500,000)	\$0	\$0	0	29
16_WFIS	Wildlife & Fisheries	(\$2,000,000)	0	Total - Wildlife and Fisheries	\$0			\$0	0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	\$0	0	
19A_661	Office of Student Financial Assistance	(\$4,946,681)	0	Means of financing substitution replacing State General Fund (Direct) with Statutory Dedications from the TOPS Fund for TOPS awards.	(\$4,946,681)	\$344,622,485	\$10,338,674	(\$4,946,681)	0	\$0	\$0	\$0	\$0	\$4,946,681	0	30
19A_HIED	Higher Education	(\$4,946,681)	0	Total - Higher Education	(\$4,946,681)			(\$4,946,681)	0	\$0	\$0	\$0	\$0	\$4,946,681	0	
19B_662	Louisiana Educational TV Authority	(\$45,000)	(1)	Reduces one vacant Authorized T.O. position and associated funding due to Executive Order BJ-2014-1 - Executive Department Limited Hiring Freeze. The position is administrative/broadcasting.	(\$45,000)	\$8,554,400	\$256,632	(\$45,000)	(1)	\$0	\$0	\$0	\$0	\$0	0	
19B_OTED	Special Schools	(\$45,000)	(1)	Total - Special Schools and Commissions	(\$45,000)			(\$45,000)	(1)	\$0	\$0	\$0	\$0	\$0	0	
19D_678	State Activities	(\$1,185,733)	(14)	Reduces \$845,733 of State General Fund from Professional Services contracts approved for FY 2014-2015. The reductions impact contracts with MMCS Consulting (data analysis) (\$22,000); Cooper & Kirk (legal services) (\$100,000); Teach for America (teacher recruitment and placement services) (\$500,000); and Early Childhood (delays development and implementation of an early childhood data system until FY 2015-2016) (\$223,733). LDOE will continue to utilize the existing data system for this fiscal year. Reduces \$40,000 of State General Fund due to Executive Order BJ-2014-16 - Executive Branch Expenditure Freeze. Reduces 14 vacant Authorized T.O. positions and associated funding of \$300,000 of State General Fund and \$658,000 of Federal Funds budget authority associated with Executive Order BJ-2014-1 - Executive Department Limited Hiring Freeze. The positions are administrative.	(\$1,185,733)	\$128,998,979	\$3,869,969	(\$1,185,733)	(14)	\$0	\$0	\$0	(\$658,000)	\$0	0	31
19D_681	Subgrantee Assistance	(\$5,134,822)	0	Reduces \$700,000 of State General Fund from the Professional Improvement Program (PIP) due to declining participation as eligible teachers retire; Reduces \$3,765,411 of State General Fund from the Louisiana Scholarships Program due to approximately 700 less slots than anticipated being filled in FY 2014-2015; Reduces \$669,411 from Statutory Dedication, Education Excellence Fund (EEF), to achieve a 5% reduction from the FY 2014-2015 appropriated amount from this fund. This amount will be backfilled using an available fund balance as recognized by the Revenue Estimating Conference (REC).	(\$4,465,411)	\$1,213,438,569	\$36,403,157	(\$4,465,411)	0	\$0	(\$669,411)	(\$669,411)	\$0	\$669,411	0	32
19D_695	Minimum Foundation Program	(\$1,123,045)	0	Means of Finance substitution to reduce State General Fund (Direct) and increase Statutory Dedication, Louisiana Lottery Proceeds Fund, by \$1,123,045 due to additional funds recognized by the Revenue Estimating Conference (REC) on 11/14/2014.	(\$1,123,045)	\$3,593,789,905	\$107,813,697	(\$1,123,045)	0	\$0	\$0	\$0	\$0	\$1,123,045	0	33
19D_DEDU	Dept. of Education	(\$7,443,600)	(14)	Total - Department of Education	(\$6,774,189)			(\$6,774,189)	(14)	\$0	(\$669,411)	(\$669,411)	(\$658,000)	\$1,792,456	0	

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										State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	Positions	
20_931	LED Debt Service/State Commitments	(\$2,148,086)	0	Means of financing substitution for LED Debt Service and Commitments replacing State General Fund (Direct) with additional Fees and Self-generated Revenues available in FY15; Statutory Dedications from the Debt Service Fund	(\$1,500,000)	\$47,383,321	\$1,421,499	(\$1,421,499)	0	(\$78,501)	(\$648,086)	(\$726,587)	\$0	\$0	0	34
20_OREQ	Other Requirements	(\$2,148,086)	0	Total - Other Requirements	(\$1,500,000)			(\$1,421,499)	0	(\$78,501)	(\$648,086)	(\$726,587)	\$0	\$0	0	
26_279	DOTD-Capital Outlay/Non-State	\$0	0	Savings realized from GEMS recommendations. WITHDRAWN. (\$9,042,000)	\$0	\$849,649,140	\$25,489,474	\$0	0	\$0	\$0	\$0	\$0	\$0	0	35
26_CAPI	Capital Outlay	\$0	0	Total - Capital Outlay	\$0			\$0	0	\$0	\$0	\$0	\$0	\$0	0	
	GRAND TOTAL	(\$170,491,592)	(162)	TOTAL	(\$153,159,149)			(\$153,080,648)	(106)	(\$78,501)	(\$17,332,443)	(\$17,410,944)	#####	#####	(56)	
					7/10 of 1% SGF	\$8,757,751,385		\$61,304,260								

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	

- NOTE - For this Report:
A. Negative numbers represent a Decrease in Expenditures.
B. Positive numbers represent an Increase in Expenditures.

01_100	Executive Office	(\$10,000)	Reduces funding to travel.	(\$10,000)	\$11,761,372	\$352,841	\$352,841	(\$10,000)	\$0	\$0	\$0	\$0	\$0	
01_102	Office of Inspector	(\$32,393)	Reduces funding from attrition.	(\$32,393)	\$1,962,942	\$58,888	\$58,888	(\$32,393)	\$0	\$0	\$0	\$0	\$0	
01_107	Division of Administration	(\$728,000)	Reduces funding from attrition (\$307,000), savings from energy cost (\$50,000), contracts (\$328,000) and legal (\$43,000).	(\$728,000)	\$831,469,619	\$24,944,088	\$21,890,961	(\$728,000)	\$0	\$0	\$0	\$0	\$0	
01_109	Office of Coastal Protection and Restoration	(\$1,240,775)	Reduction to Costal Protection and Restoration Fund for excess budget authority related to IT consolidation and LaGov project cost.	\$0	\$160,614,753	\$4,818,442	\$4,818,442	\$0	\$0	(\$1,240,775)	(\$1,240,775)	\$0	\$0	1
01_112	Department of Military Affairs	(\$1,394,617)	Means of finance substitution to maximize available revenue from Federal expenditures reimbursement. Add \$1,394,617 in federal.	(\$1,394,617)	\$78,745,571	\$2,362,367	\$2,003,367	(\$1,394,617)	\$0	\$0	\$0	\$0	\$1,394,617	2
01_129	Louisiana Commission on Law Enforcement	(\$239,293)	Reduction to the Tobacco Tax Healthcare Fund (\$124,250) and the Crime Victim Reparations Fund (\$115,043). The expenditures are related to drug abuse education program and training for local law enforcement officers.	\$0	\$35,966,009	\$1,078,980	\$1,078,980	\$0	\$0	(\$239,293)	(\$239,293)	\$0	\$0	3
01_EXEC	Executive Department	(\$3,645,078)	Total - Executive Department	(\$2,165,010)				(\$2,165,010)	\$0	(\$1,480,068)	(\$1,480,068)	\$0	\$1,394,617	
04_139	Secretary of State	(\$931,593)	Reductions are to the voter Outreach services, technical and field operations which is responsible for maintenance and repair of voting machines, implementing a hiring freeze for the Registrar of Voters and part time staff, and reduction of operating hours for museums.	(\$931,593)	\$77,583,815	\$2,327,514	\$2,327,514	(\$931,593)	\$0	\$0	\$0	\$0	\$0	
04A_DOS	Secretary of State	(\$931,593)	Total - Secretary of State	(\$931,593)				(\$931,593)	\$0	\$0	\$0	\$0	\$0	
04_141	Office of the Attorney General	(\$1,535,655)	Reductions are from the Louisiana Fund (\$1,100,306) which is associated with Tobacco Arbitration. The full extent of the upgrades required from the Tobacco Arbitration to computer software and equipment is not firm yet due to the delay of the litigation. Also, \$100,000 is being reduced from the Video Draw Poker Fund and \$335,349 from Fees & Self-generated.	\$0	\$64,386,101	\$1,931,583	\$1,931,583	\$0	\$0	(\$1,535,655)	(\$1,535,655)	\$0	\$0	4
04B_AG	Attorney General	(\$1,535,655)	Total - Attorney General	\$0				\$0	\$0	(\$1,535,655)	(\$1,535,655)	\$0	\$0	
04_146	Lieutenant Governor	(\$74,143)	Reductions are in the Other Charges expenditure category. This will reduce the number of Education Program Grants associated various events and presentations throughout the state.	(\$74,143)	\$7,327,122	\$219,813	\$219,813	(\$74,143)	\$0	\$0	\$0	\$0	\$0	
04C_LGOV	Lieutenant Governor	(\$74,143)	Total - Lieutenant Governor	(\$74,143)				(\$74,143)	\$0	\$0	\$0	\$0	\$0	
04_147	State Treasurer	(\$491,102)	F&SGR amount is \$451,147 and IAT is \$39,955. Contracts, operating services, and acquisitions.	\$0	\$12,439,953	\$373,198	\$373,198	\$0	\$0	(\$491,102)	(\$491,102)	\$0	\$0	5
04D_TREA	State Treasurer	(\$491,102)	Total - State Treasurer	\$0				\$0	\$0	(\$491,102)	(\$491,102)	\$0	\$0	

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
04_158	Public Service Commission	(\$12,750)	Reduction represents savings from sales of 7 surplus vehicles that are considered underutilized. Reduction is to the Utility & Carrier Inspection/Supervision Fund	\$0	\$9,745,801	\$292,374	\$292,374	\$0	\$0	(\$12,750)	(\$12,750)	\$0	\$0	6
04E_PSER	Public Service	(\$12,750)	Total - Public Service Commission	\$0				\$0	\$0	(\$12,750)	(\$12,750)	\$0	\$0	
04_160	Agriculture and Forestry	(\$2,006,308)	Reduction is a net of the first Deficit reduction of \$208,316 in General Fund. The Department has issued an early retirement incentive for the Department and will refrain from filling those positions that have become vacant as a result as well as other vacancies. These positions include mechanics, administrative, purchasing, maintenance, and human resources staff, food safety inspectors, field inspectors, a food distribution program manager, an animal health technician, and a livestock brand officer position. They will also reduce expenditures for in-state travel, delay the replacement of computers and software, reduce fuel expenditures, reduce expenditures for lab supplies and equipment, delay planned IT solutions for on-line application and payment, reduce their budget for legal representation, and reduce expenditures for aviation maintenance.	(\$1,277,668)	\$76,943,517	\$2,308,305	\$2,099,989	(\$1,277,668)	\$0	(\$728,640)	(\$728,640)	\$0	\$0	7
04F_AGRI	Agriculture and	(\$2,006,308)	Total - Agriculture and Forestry	(\$1,277,668)				(\$1,277,668)	\$0	(\$728,640)	(\$728,640)	\$0	\$0	
04_165	Commissioner of Insurance	(\$1,383,935)	Reductions include elimination of 7 vacant positions including 2 Insurance Supervisors, 2 Insurance Specialists 1 Insurance Tech, 1 Attorney, and 1 administration position. Reductions to Professional Services are due to contracts coming in lower than what was budgeted and some IT software upgrades will be delayed. Also, reductions include contracts for accounting and auditing contracts examining insurance firms.	\$0	\$34,167,975	\$1,025,039	\$1,025,039	\$0	\$0	(\$1,383,935)	(\$1,383,935)	\$0	\$0	8
04G_INSU	Commissioner of	(\$1,383,935)	Total - Commissioner of Insurance	\$0				\$0	\$0	(\$1,383,935)	(\$1,383,935)	\$0	\$0	
06_261	Office of the Secretary	(\$113,070)	Reductions to personal services resulting in unfunded student worker positions and WAE positions. Also, a reduction in Other Charges associated with operational costs regarding administering BP Funds in the Wildlife & Fisheries Foundation for the purpose of promoting the Seafood	(\$95,570)	\$6,273,746	\$188,212	\$188,212	(\$95,570)	\$0	(\$17,500)	(\$17,500)	\$0	\$0	9
06_262	Office of the State Library of Louisiana	(\$239,006)	This will reduce IT services provided by State Library for each public library system. The Library will be open only 2 days per week. They are also laying off 5 filled positions, and not fill one vacant position for the rest of the fiscal year. They will retain their T.O. as unfunded positions. The reduction of \$4,500 is in F&SGR. Reduction is a net of the first Deficit reduction of \$26,450 in General Fund.	(\$234,506)	\$8,834,983	\$265,049	\$238,599	(\$234,506)	\$0	(\$4,500)	(\$4,500)	\$0	\$0	10
06_263	Office of State Museum	(\$298,366)	Reductions will occur in utilities based on current use. Reduction of the Political Hall of Fame contract in Other Charges. The reduction of \$22,722 is in F&SGR.	(\$275,644)	\$7,082,882	\$212,486	\$212,486	(\$212,486)	(\$63,158)	(\$22,722)	(\$85,880)	\$0	\$0	11

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
06_264	Office of State Parks	(\$1,521,828)	Reductions include the elimination of all job appointments and When Actually Employed (WAE) positions. There will be layoffs of 10 probational employees that is being requested of Civil Service in order to address this deficit reduction and not fill their current vacant positions for the rest of the fiscal year. They will retain their T.O. as unfunded positions. Also, reductions in travel, supplies, training, promotions, interpretative programs, acquisitions and major repairs. Loss of these services will result in pool closures and reduction to operating hours to state parks. Reduction of \$418,486 is from the Statutory Dedication State Parks Repair and Improvement Fund. Reduction is a net of the first Deficit reduction of \$132,569 in General Fund and 5 positions.	(\$1,103,342)	\$32,742,716	\$982,281	\$849,712	(\$849,712)	(\$253,630)	(\$418,486)	(\$672,116)	\$0	\$0	12
06_265	Office of Cultural Development	(\$112,067)	Reductions will reduce funding set aside to purchase a vehicle for CODOFIL and eliminate a potential contract with National Main Street Center which provides training and scholarships. Also, reductions to out of state travel and operating services. Reduction of \$6,200 is F&SGR.	(\$105,867)	\$7,228,361	\$216,850	\$216,850	(\$105,867)	\$0	(\$6,200)	(\$6,200)	\$0	\$0	13
06_267	Office of Tourism	(\$1,204,534)	Reductions of professional services contracts for the promotion of Tourism in Louisiana. Reductions in supplies, operating services, and major repairs in the Welcome Centers. The reduction to General Fund is (\$47,000) from the one time funding for the Baptist Convention contract.	(\$47,000)	\$28,643,564	\$859,306	\$859,306	(\$47,000)	\$0	(\$1,157,534)	(\$1,157,534)	\$0	\$0	14
06_CRAT	Culture Recreation & Tourism	(\$3,488,871)	Total - Department of Culture Recreation and Tourism	(\$1,861,929)				(\$1,545,141)	(\$316,788)	(\$1,626,942)	(\$1,943,730)	\$0	\$0	
07_276	Engineering and Operations	(\$2,071,000)	Reduction to non-essential expenditures for supplies from TTF-Regular based on the spending rate projection for the remainder of the year.	\$0	\$524,128,506	\$15,723,855	\$15,723,855	\$0	\$0	(\$2,071,000)	(\$2,071,000)	\$0	\$0	15
07_DOTD	Transportation & Development	(\$2,071,000)	Total - Department of Transportation and Development	\$0				\$0	\$0	(\$2,071,000)	(\$2,071,000)	\$0	\$0	
08_400	Corrections - Administration	(\$99,625)	Office of Adult Services - Reduction of Medicaid Eligibility Determination Team (MEDT) contracts based on current utilization trends. These contracts utilize physicians to review medical records and other required information to determine if offenders meet the disability related program requirements for Medicaid eligibility.	(\$99,625)	\$86,328,100	\$2,589,843	\$2,447,128	(\$99,625)	\$0	\$0	\$0	\$0	\$0	
08_413	Elayn Hunt Correctional Center	(\$60,558)	Incarceration Program - Projected surplus in Personal Services.	(\$60,558)	\$56,955,681	\$1,708,670	\$1,685,807	(\$60,558)	\$0	\$0	\$0	\$0	\$0	
08_414	David Wade Correctional Center	(\$913,728)	Incarceration Program - Projected surplus in Personal Services (Unemployment).	(\$913,728)	\$29,946,278	\$898,388	\$896,033	(\$896,033)	(\$17,695)	\$0	(\$17,695)	\$0	\$0	16
08A_CORR	Corrections Services	(\$1,073,911)	Total - Corrections Services	(\$1,073,911)				(\$1,056,216)	(\$17,695)	\$0	(\$17,695)	\$0	\$0	
08_418	Office of Management & Finance	(\$120,000)	Reduction in fees and self-generated revenue related to the Weststaff staffing contract for financial services (\$24,000) and a reduction in legal service contract (\$96,000).	\$0	\$37,345,064	\$1,120,351	\$1,120,351	\$0	\$0	(\$120,000)	(\$120,000)	\$0	\$0	17
08_419	Office of State Police	(\$939,570)	Means of financing substitution, reducing Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$939,570, and increasing Statutory Dedications out of the Concealed Handgun Permit Fund by \$939,570.	\$0	\$292,079,943	\$8,762,398	\$8,762,398	\$0	\$0	(\$939,570)	(\$939,570)	\$0	\$939,570	18

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
08_419	Office of State Police	\$0	Means of financing substitution, reducing Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$6,000,000, and increasing Statutory Dedications out of the Transportation Trust Fund by \$6,000,000.	\$0	\$292,079,943	\$8,762,398	\$8,762,398	\$0	\$0	\$0	\$0	\$0	(\$6,000,000)	18
08_422	Office of State Fire Marshal	(\$134,746)	Reduction in Other Charges - Aid to Local Government expenditures. This funding would have been utilized to purchase equipment, including interoperable radio communication equipment, firefighting equipment, and fire emergency response vehicles.	\$0	\$24,442,095	\$733,262	\$733,262	\$0	\$0	(\$134,746)	(\$134,746)	\$0	\$0	19
08_423	Louisiana Gaming Control Board	(\$75,000)	Reduction of projected surplus funding budgeted in Operating Services, Supplies, and Professional Services; means of finance is Statutory Dedications out of the Riverboat Gaming Enforcement Fund.	\$0	\$938,879	\$28,166	\$28,166	\$0	\$0	(\$75,000)	(\$75,000)	\$0	\$0	20
08B_PSAF	Public Safety Services	(\$1,269,316)	Total - Public Safety Services	\$0				\$0	\$0	(\$1,269,316)	(\$1,269,316)	\$0	\$939,570	
08_403	Office of Juvenile	(\$4,000,000)	Excess authority in contract services	(\$4,000,000)	\$117,079,020	\$3,512,370	\$1,528,162	(\$1,528,162)	(\$2,471,838)	\$0	(\$2,471,838)	\$0	\$0	21
08C_YSER	Youth Services	(\$4,000,000)	Total - Office of Youth Services	(\$4,000,000)				(\$1,528,162)	(\$2,471,838)	\$0	(\$2,471,838)	\$0	\$0	
09_300	Jefferson Parish Human Services Authority	(\$610,498)	JPHSA will delay the filling of four direct service positions: one for developmental disabilities services and three for behavioral health services. Savings will also be realized through reductions in trainings supported by state funds, anticipated recoupment of overcharges by the Office of Telecommunications Management (OTM), and increasing the support of its operations through enhanced Self-Generated Revenue. Program and spending cuts include the elimination of one-time interest-free loans for adults with serious mental illness; and reductions in spending for disability-related items for families of individuals with a developmental disability. Contract reductions include service contract reductions for Assertive Community Treatment for indigent adults and bi-lingual services for psychiatric evaluations, medication management, and group services, as well as renegotiation of a contract for laboratory services.	(\$610,498)	\$20,239,641	\$607,189	\$607,189	(\$607,189)	(\$3,309)	\$0	(\$3,309)	\$0	\$0	22
09_301	Florida Parishes Human Services Authority	(\$322,710)	FPHSA will better leverage their resources through participation in the LINCCA program and by conducting a means of financing swap for 11 non-TO positions to replace state funds with federal resources. The balance of the savings will be achieved through reductions in travel, and attrition by delaying and/or not filling vacant positions.	(\$322,710)	\$18,833,833	\$565,014	\$565,014	(\$322,710)	\$0	\$0	\$0	\$0	\$0	
09_302	Capital Area Human Services District	(\$304,482)	The majority of the savings are realized by reducing the cost structure at the District's residential treatment program by reducing the level of care supported through its medically supported detox beds. These services will now be provided through the District's residential rehab unit, through agreements with local hospitals, or through referral and assistance with transportation to other medically supported detox units in the state. Other savings are realized through reductions or eliminations in contracts that are anticipated to have remaining balances at end of the fiscal year. CLHSD is also achieving savings through reductions in vacancies through attrition and general expense reductions in the areas of operating services, miscellaneous, post-retirement and terminations with no impact to services.	(\$304,482)	\$28,287,124	\$848,613	\$848,613	(\$304,482)	\$0	\$0	\$0	\$0	\$0	

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
09_304	Metropolitan Human Services District	(\$1,028,800)	MHSD will achieve savings through the elimination of three non-TO positions that currently are unfilled vacancies resulting from the hiring freeze. Other savings are realized from delays in contract implementation and through re-aligning various contract budgets to match expected expenditures for this fiscal year based on year-to-date utilization.	(\$1,028,800)	\$29,096,721	\$872,901	\$872,901	(\$872,901)	(\$155,899)	\$0	(\$155,899)	\$0	\$0	23
09_305	Medical Vendor Administration	(\$2,286,558)	Reductions to legal services (projected Excess), translation services, transportation services, Third Party Liability (TPL) collections of Medicaid claims contract (staff will cover), Preadmission Screening and Resident Review (PASRR) (projected excess), Medicaid eligibility appeals and fair hearing reviews (projected excess), reduction to the no wrong door/incident management contract (delayed RFP), elimination of Medicaid Specialist Outreach program, reduction of promotional items purchased for LACHIP, elimination of final bi-monthly encounter validation report for Bayou Health plan contracts, reduction to Electronic Visit Verification Contract (EVV) (No impact on Services), reduction to Children's Hospital for ventilator assistance, reduction to LA Healthcare Quality Forum (Eligible for 90% Federal Funding), reduction in contracts with physicians to determine Medicaid eligibility, and Supplies and Operating Services.	(\$2,286,558)	\$318,769,691	\$9,563,090	\$6,927,625	(\$2,286,558)	\$0	\$0	\$0	\$0	\$0	
09_306	Medical Vendor Payments	(\$42,925,118)	Eliminates the MHERE UCC/DSH pool (\$2.3M) and eliminate in-patient major teaching hospital program (\$113K). Also consists of a means of financing substitution of \$40.5M replacing State General Fund (Direct) with Overcollections Fund (\$40.5M). The Overcollections Fund is coming from LDR FSGR (\$11.1M), DEQ Motor Fuels Underground Tank Fund revenues (\$8M), DPS Riverboat Fund revenues (\$8.2M), Telephone Company Property Assessment Relief Fund (\$13.2M).	(\$42,925,118)	\$8,130,469,059	\$243,914,071	\$116,472,593	(\$42,925,118)	\$0	\$0	\$0	\$0	\$40,506,438	24
09_307	Office of the Secretary	(\$434,859)	Reducing contract for Provider Online Processing System (POPS) which is utilized for Health Standards to keep track of licensed providers and discontinue duplication, (projected excess), reducing contract which provides educational events and network coordination for the hospitals, (teleconsultation), reducing contract which manages performance and the organization performance excellence framework (non-essential), reducing funding for LA Board Nursing Registry Database (non-essential), reduction from attrition, reduction of travel, operating services and supplies.	(\$434,859)	\$93,001,441	\$2,790,043	\$2,558,322	(\$434,859)	\$0	\$0	\$0	\$0	\$0	
09_309	South Central Louisiana Human Services Authority	(\$688,869)	South Central Louisiana Human Services Authority (SCLHSA) will achieve savings through means of financing adjustments to replace state general funds with block grant resources for residential services. SCLHSA will also realign contracts with expected expenditures for the current fiscal year as well as reduce contract amounts due to delays in the execution of several contracts. Other contract reductions include the elimination of community social service contracts that do not meet evidence-based criteria for reimbursement under the statewide management organization for behavioral health services. Other savings include the consolidation of SCLHSA office space as well as reductions in travel, office supplies and professional contracts that will be assumed by existing agency staff.	(\$688,869)	\$23,494,292	\$704,828	\$704,828	(\$688,869)	\$0	\$0	\$0	\$0	\$0	
09_310	NE Delta Human Services Authority	(\$420,855)	NDHSA will achieve savings through the elimination of a vacant position and reductions to its travel and supplies budget. NDHSA will also reduce budgeted state funding for contracted substance abuse inpatient services as these services have not utilized the state funding investments for the past year due to their "shadow" year and recent LGE status. It is possible that service demand could meet or exceed contracted dollar amounts due to our community engagement and access to service focus. Other contract reductions include cuts to excess funding based on historic utilization and travel reductions in individual physician and other service contracts.	(\$420,855)	\$16,519,229	\$495,576	\$495,576	(\$420,855)	\$0	\$0	\$0	\$0	\$0	

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09_320	Office of Aging & Adult Services	(\$35,000)	Reducing Council on Aging contract which provides case management services to individuals applying for Traumatic Head and Spinal Cord Injury and reduce personal care assistance program through attrition.	(\$35,000)	\$52,237,103	\$1,567,113	\$1,468,359	(\$35,000)	\$0	\$0	\$0	\$0	\$0	
09_324	Louisiana Emergency Response Network Board	(\$56,674)	Reductions in legal services, physician compensation and accounting services. Reductions in discretionary expenditures including advertising, printing, maintenance of bldg., pest control, waste disposal, rental of bldgs./equipment, dues and subscriptions, travel and office supplies.	(\$56,674)	\$1,794,013	\$53,820	\$43,320	(\$43,320)	(\$13,354)	\$0	(\$13,354)	\$0	\$0	25
09_325	Acadiana Area Human Services District	(\$803,052)	Acadiana will first achieve savings through attrition of vacancies in the first half of fiscal year 2015 as well as reductions in operating expenses achieved through the spending freeze. Acadiana will also achieve savings in certain contracts by conducting means of financing swaps to better leverage State General Fund dollars in the LINCCA program. Finally, AAHSD will realize some savings by reducing certain social service contracts, decreasing professional service contracts and realigning revenue sources.	(\$803,052)	\$18,106,384	\$543,191	\$543,191	(\$543,191)	(\$259,861)	\$0	(\$259,861)	\$0	\$0	26
09_326	Office of Public Health	(\$1,705,122)	Reductions in two separate contracts with individuals who assist the Bureau of Emergency Medical Services (BEMS) in administering exams to EMTs; BEMS will utilize other staff and contracts to provide this service. Means of financing substitution decreasing State General Fund and increasing other funds to provide for X-ray services. Elimination of one-time unspent FQHC funding.	(\$1,705,122)	\$346,380,304	\$10,391,409	\$9,771,120	(\$1,705,122)	\$0	\$0	\$0	\$0	\$0	
09_330	Office of Behavioral Health	(\$186,741)	The Office of Behavioral Health is making additional FY15 reduction through a combination of contract reductions and elimination of new clients in a service line provided at the Eastern Louisiana Mental Health System (ELMHS) including: A reduction of the contract with LSU that provides outpatient and psychological services for children and adolescents at the Westbank Children's Clinic in the Metropolitan Human Services District. This contract has historically been underutilized and the reduction will not impact clients services; an elimination of the Fields and Associates joint commission consultant contract that has no impact on clients; Elimination of a secondary contract that was never utilized at ELMHS in the Community Forensic program with Tulane University Medical Center.	(\$186,741)	\$225,038,211	\$6,751,146	\$6,307,990	(\$186,741)	\$0	\$0	\$0	\$0	\$0	
09_340	Office for Citizens w/Developmental Disabilities	(\$35,735)	FY15 reductions are a combination of five contracts which includes: A web-based support contract for some waiver recipients; Excess funding in the Louisiana Assistive Technology Access Network (LATAN) contract; Excess funding in the Louisiana Guardianship Services for curator services contract; and Realignment of contracts for peer mentoring and support, advocacy and follow-up services for individuals on the waiver registry based on actual expenditures from previous fiscal years.	(\$35,735)	\$154,311,741	\$4,629,352	\$4,321,139	(\$35,735)	\$0	\$0	\$0	\$0	\$0	
09_375	Imperial Calcasieu Human Services Authority	(\$806,463)	ImCal HSA will primarily achieve its savings through contract reductions and adjustments. These include: reductions in contract funds projected to go unexpended in FY15 due to utilization patterns, delays in startups and improvements in third-party billing, and a reduction in a telepsychiatry contract due to the successful recruitment of Advanced Practice Registered Nurses and a Medical Psychologist for prescriber positions within the Behavioral Health Clinics.	(\$806,463)	\$12,330,703	\$369,921	\$369,921	(\$369,921)	(\$436,542)	\$0	(\$436,542)	\$0	\$0	27
09_376	Central La Human Services Authority	(\$536,959)	Savings are realized through reductions or eliminations in underutilized contracts. Savings are also achieved through reductions in vacancies through attrition and general expense reductions in the areas of operating services, and miscellaneous expenditures with no impact to services.	(\$536,959)	\$16,518,058	\$495,541	\$495,541	(\$495,541)	(\$41,418)	\$0	(\$41,418)	\$0	\$0	28

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
09_377	NW La Human Services Authority	(\$363,913)	NLHSD will achieve savings through the elimination of four vacancies as well as reductions in general operating expenses such as travel, operating services and supplies with no service impact. Other savings will be achieved through partial reductions in eight contracts based on current contract activity and anticipated utilization in FY15 and negotiation of reduced costs by contractors.	(\$363,913)	\$16,841,397	\$505,241	\$505,241	(\$363,913)	\$0	\$0	\$0	\$0	\$0	
09_DHH	Health & Hospitals	(\$53,552,408)	Total - Department of Health and Hospitals	(\$53,552,408)				(\$52,642,025)	(\$910,383)	\$0	(\$910,383)	\$0	\$40,506,438	
10_360	DCFS - Office of Children and Family Services	(\$146,932)	Reduction of \$83,333 SGF and \$161,765 Federal Funds associated with services that can be classified as Medicaid eligible. Reduction of \$60,118 SGF and \$116,701 Federal Funds associated with a reduction of administrative costs for Support Enforcement Services. Reduction of \$3,481 SGF and \$6,757 Federal Funds by reducing student workers in the agency for the remaining five months of FY15.	(\$146,932)	\$778,110,023	\$23,343,300	\$22,378,320	(\$146,932)	\$0	\$0	\$0	(\$285,223)	\$0	29
10_DCFS	Children & Family	(\$146,932)	Total - Department of Children and Family Services	(\$146,932)				(\$146,932)	\$0	\$0	\$0	(\$285,223)	\$0	
11_431	Office of the Secretary	(\$17,604)	This amount represents the remaining calculation of a 5% cut to the Fisherman's Gear Compensation Fund. (\$14,037) was reduced in the first Deficit Plan. A total 5% reduction for this fund is (\$31,641). There is more in the balance of the fund to cover additional claims if necessary.	\$0	\$40,012,623	\$1,200,378	\$1,200,378	\$0	\$0	(\$17,604)	(\$17,604)	\$0	\$0	30
11_434	Office of Mineral Resources	(\$357,455)	This represents 5% reduction to the Mineral & Energy Operations Fund. Savings will come from Other Compensation (\$10,000) with a freeze on employing students and having staff performing additional duties; Professional Services (\$200,000) is in the Lease Management Activity for funding allocated for legal services but has yet to be encumbered; and Other Charges (\$147,455) also in the Lease Management Activity is allocated for software system maintenance associated with the SONRIS system which is used by the department and the oil and gas industry for reporting, analysis, etc. Funding is budgeted for any unknown updates or maintenance and has yet to be encumbered for actual work.	\$0	\$12,110,652	\$363,319	\$0	\$0	\$0	(\$357,455)	(\$357,455)	\$0	\$0	31
11_NATR	Natural Resources	(\$375,059)	Total - Natural Resources	\$0				\$0	\$0	(\$375,059)	(\$375,059)	\$0	\$0	
12_440	Office of Revenue	(\$2,258,568)	This amount includes savings in the Tax Collection Program (\$1,379,142) by instituting a hiring freeze, holding travel to FY14 level spending for second half of year, and instituting a freeze on new Professional Services expenditures that is not associated with revenue generating activities. Savings in the ATC Program (\$879,426) include a hiring freeze and a limited expenditure freeze with all expenditures having to be approved by the undersecretary.	\$0	\$107,025,784	\$3,210,773	\$3,210,773	\$0	\$0	(\$2,258,568)	(\$2,258,568)	\$0	\$0	32
12_RVTX	Revenue	(\$2,258,568)	Total - Department of Revenue	\$0				\$0	\$0	(\$2,258,568)	(\$2,258,568)	\$0	\$0	

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									State General Fund	Fees & Self Generated and Statutory Dedications	Total State Funds	Federal Funds	Other MOF Adjustments	
13_851	Office of Environmental Compliance	(\$1,195,000)	Reduction to the Environmental Trust Fund. Reductions are in the Professional Services category of (\$900,000), Operating Services (\$150,000), Other Compensation (\$110,000) and Supplies (\$35,000).Reductions are included in the Enforcement, Inspections, Assessment, Inspections, and Underground Storage Tank and Remediation Activities. The department advises that after considering the average expenditures in past years, this is trimming the excess budget in these areas and should have little impact. (\$541,013) was reduced in the first	\$0	\$41,573,620	\$1,247,208	\$1,247,208	\$0	\$0	(\$1,195,000)	(\$1,195,000)	\$0	\$0	33
13_852	Office of Environmental Services	(\$27,057)	Reduction to the Environmental Trust Fund. Reductions are included in the Operating Services (\$5,000), Travel (\$5,000), Supplies (\$9,400) and IAT Expenditures (\$7,657). Reductions are included in the Permits Support Services, Air Permits, Water Permits, Waste Permits, and LA Env Lab Accreditation Activities. The department advises that after considering the average expenditures in past years, this is trimming the excess budget in these areas and should have little impact.	\$0	\$16,518,558	\$495,556	\$495,556	\$0	\$0	(\$27,057)	(\$27,057)	\$0	\$0	34
13_855	Office of Management & Finance	(\$1,309,833)	Reduction to the Environmental Trust Fund. Reductions are in the Operating Services, Travel, and Supplies. Reductions are included in the Office of Management and Finance Support, Waste Tire, Aircraft, Financial and Administration Services, and Motor Fuels Activities. The department advises that after considering the average expenditures in past years, this is trimming the excess budget in these areas and should have little impact. The Motor Fuels Underground Tank Fund amount is (\$709,714) and represents the remaining calculation of a 5% cut to the fund. The Waste Tire Management Fund amount is (\$322,176) and represents the remaining calculation of a 5% cut to the Fund.	\$0	\$57,830,738	\$1,734,922	\$1,734,922	\$0	\$0	(\$1,309,833)	(\$1,309,833)	\$0	\$0	35
13_ENVQ	Environmental Quality	(\$2,531,890)	Total - Environmental Quality	\$0				\$0	\$0	(\$2,531,890)	(\$2,531,890)	\$0	\$0	
14_474	Louisiana Workforce Commission	(\$329,467)	This amount represents the remaining calculation of the 5% deficit reduction to the Office of Workers' Compensation Administrative Fund. This Fund is used for the administrative expenses of the Office of Worker's Compensation, including the Workers' Compensation courts.	\$0	\$280,433,376	\$8,413,001	\$8,413,001	\$0	\$0	(\$329,467)	(\$329,467)	\$0	\$0	36
14_LWC	LA Workforce Commission	(\$329,467)	Total - Louisiana Workforce Development	\$0				\$0	\$0	(\$329,467)	(\$329,467)	\$0	\$0	
16_513	Office of Wildlife	(\$1,821,150)	The Wildlife Program is reducing the Acquisitions expenditure category associated with the purchase of land that is being postponed in the current fiscal year.	\$0	\$64,968,751	\$1,949,062	\$1,949,062	\$0	\$0	(\$1,821,150)	(\$1,821,150)	\$0	\$0	37
16_WFIS	Wildlife & Fisheries	(\$1,821,150)	Total - Wildlife and Fisheries	\$0				\$0	\$0	(\$1,821,150)	(\$1,821,150)	\$0	\$0	
19D_678	State Activities	(\$280,818)	Reduction of contract services: (\$205,818 SGF) for legal services fees that were less than anticipated; (\$75,000 SGF) for data analysis and reporting that will be handled by in-house staff).	(\$280,818)	\$128,998,979	\$3,869,969	\$2,684,236	(\$280,818)	\$0	\$0	\$0	\$0	\$0	
19D_681	Subgrantee Assistance	(\$468,468)	Reduction of contract services: (\$468,468 SGF) for teacher recruitment and training services which will be funded by other sources.	(\$468,468)	\$1,213,438,569	\$36,403,157	\$31,937,746	(\$468,468)	\$0	\$0	\$0	\$0	\$0	
19D_682	Recovery School District	(\$150,000)	Reduction of contract services: (\$150,000 SGF) for legal services fees that were less than anticipated.	(\$150,000)	\$215,777,510	\$6,473,325	\$6,473,325	(\$150,000)	\$0	\$0	\$0	\$0	\$0	

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19D_DEDU	Dept. of Education	(\$899,286)	Total - Department of Education	(\$899,286)				(\$899,286)	\$0	\$0	\$0	\$0	\$0	
20_966	Supplemental Pay to Law Enforcement Personnel	(\$3,000,000)	Reduction in the projected number of eligible Municipal Police Supplemental Pay participants from 6,413 to 5,825. Reduction in the projected number of eligible Firefighters Supplemental Pay participants	(\$3,000,000)	\$127,039,535	\$3,811,186	\$3,811,186	(\$3,000,000)	\$0	\$0	\$0	\$0	\$0	
20_977	DOA - Debt Service & Maintenance	(\$1,800,000)	Excess authority based on current debt service estimates	(\$1,800,000)	\$98,991,772	\$2,969,753	\$2,969,753	(\$1,800,000)	\$0	\$0	\$0	\$0	\$0	
20_OREQ	Other Requirements	(\$5,021,080)	Total - Other Requirements	(\$5,021,080)				(\$4,800,000)	(\$221,080)	\$0	(\$221,080)	\$0	\$0	
26_279	DOTD-Capital Outlay/Non-State	(\$14,580,498)	Reduction to Capital Outlay projects from TTF-Regular (\$5,538,498). There will be no impact to these projects as to the extent possible these reductions will be backfilled with an expected increase in revenues for the Transportation Trust Fund recognized by REC. Savings realized from GEMS Recommendations for DOTD including: Collecting proceeds from the sale of surplus properties (\$5,000,000), Expanding annual advertising revenue on DOTD assets (\$500,000); Reducing the use of outside design and construction engineer contractors (\$542,000); Reducing capital project cost overruns with a Quality Assurance and Quality Control engineering team (\$3,000,000) for a total of (\$9,042,000). TTF-Regular	\$0	\$849,649,140	\$25,489,474	\$25,489,474	\$0	\$0	(\$14,580,498)	(\$14,580,498)	\$0	\$0	39
26_CAPI	Capital Outlay	(\$14,580,498)	Total - Capital Outlay	\$0				\$0	\$0	(\$14,580,498)	(\$14,580,498)	\$0	\$0	
	GRAND TOTAL	(\$103,500,000)	TOTAL	(\$71,003,960)				(\$67,066,176)	(\$3,937,784)	(\$32,496,040)	(\$36,433,824)	(\$285,223)	\$42,840,625	

DEPT- APP. #	AGENCY. NAME	FSGR					
		Appropriation Act 15	5%	1st Deficit Reduction	Remaining	2nd Deficit Reduction	Remaining
01 100	Executive Office	\$178,000	8,900	-	8,900	-	8,900
01 101	Office of Indian Affairs	\$7,200	360	-	360	-	360
01 107	Division of Administration	\$84,193,788	4,209,689	-	4,209,689	-	4,209,689
01 109	Coastal Protection and Restoration Authority	\$370,000	18,500	-	18,500	-	18,500
01 111	Office of Homeland Security & Emergency Prep	\$245,944	12,297	-	12,297	-	12,297
01 112	Department of Military Affairs	\$4,229,426	211,471	-	211,471	-	211,471
01 124	Louisiana Stadium and Exposition District	\$72,049,913	3,602,495	-	3,602,495	-	3,602,495
01 133	Office of Elderly Affairs	\$12,500	625	-	625	-	625
01 254	Louisiana State Racing Commission	\$4,595,796	229,789	-	229,789	-	229,789
01 255	Office of Financial Institutions	\$13,524,523	676,226	-	676,226	-	676,226
03 130	Department of Veterans Affairs	\$921,939	46,096	-	46,096	-	46,096
03 131	Louisiana War Veterans Home	\$3,033,734	151,686	-	151,686	-	151,686
03 132	Northeast Louisiana War Veterans Home	\$2,793,150	139,657	-	139,657	-	139,657
03 134	Southwest Louisiana War Veterans Home	\$3,085,587	154,279	-	154,279	-	154,279
03 135	Northwest Louisiana War Veterans Home	\$2,963,763	148,188	-	148,188	-	148,188
03 136	Southeast Louisiana War Veterans Home	\$3,642,313	182,115	-	182,115	-	182,115
04 139	Secretary of State	\$24,787,577	1,239,378	-	1,239,378	-	1,239,378
04 141	Office of the Attorney General	\$6,706,990	335,349	-	335,349	(335,349)	-
04 146	Lieutenant Governor	\$10,000	500	-	500	-	500
04 147	State Treasurer - FSGR	\$9,022,947	451,147	-	451,147	(451,147)	-
04 147	State Treasurer - IAT	\$1,628,452	81,422	-	81,422	(39,955)	41,467
04 160	Agriculture and Forestry	\$8,914,481	445,724	-	445,724	(205,711)	240,013
04 165	Commissioner of Insurance	\$30,822,786	1,541,139	(232,771)	1,308,368	(1,308,368)	-
05 251	Office of the Secretary	\$780,506	39,025	-	39,025	-	39,025
05 252	Office of Business Development	\$2,728,766	136,438	-	136,438	-	136,438
06 261	Office of the Secretary	\$350,000	17,500	-	17,500	(17,500)	-
06 262	Office of the State Library of Louisiana	\$90,000	4,500	-	4,500	(4,500)	-
06 263	Office of State Museum	\$454,454	22,722	-	22,722	(22,722)	-
06 264	Office of State Parks	\$1,180,531	59,026	-	59,026	-	59,026
06 265	Office of Cultural Development	\$124,000	6,200	-	6,200	(6,200)	-
06 267	Office of Tourism	\$24,090,688	1,204,534	-	1,204,534	(1,157,534)	47,000
07 273	Administration	\$27,900	1,395	-	1,395	-	1,395
07 276	Engineering and Operations	\$26,148,037	1,307,401	-	1,307,401	-	1,307,401
08 400	Corrections - Administration	\$565,136	28,256	-	28,256	-	28,256
08 402	Louisiana State Penitentiary	\$7,319,080	365,954	-	365,954	-	365,954
08 405	Avoyelles Correctional Center	\$2,052,967	102,648	-	102,648	-	102,648
08 406	Louisiana Correctional Institute for Women	\$1,741,861	87,093	-	87,093	-	87,093
08 407	Winn Correctional Center	\$124,782	6,239	-	6,239	-	6,239
08 408	Allen Correctional Center	\$112,583	5,629	-	5,629	-	5,629
08 409	Dixon Correctional Institute	\$2,455,591	122,779	-	122,779	-	122,779
08 413	Elayn Hunt Correctional Center	\$2,563,826	128,191	-	128,191	-	128,191
08 414	David Wade Correctional Center	\$2,228,414	111,420	-	111,420	-	111,420
08 416	B.B. Sixty Rayburn Correctional Center	\$1,639,777	81,988	-	81,988	-	81,988
08 415	Adult Probation and Parole	\$18,333,880	916,694	-	916,694	-	916,694
08 418	Office of Management and Finance	\$24,144,380	1,207,219	-	1,207,219	(120,000)	1,087,219
08 419	Office of State Police	\$89,519,806	4,475,990	-	4,475,990	-	4,475,990
08 420	Office of Motor Vehicles	\$40,995,173	2,049,758	-	2,049,758	-	2,049,758
08 422	Office of State Fire Marshal	\$2,694,924	134,746	-	134,746	(134,746)	-
08 425	Louisiana Highway Safety Commission	\$261,763	13,088	-	13,088	-	13,088
08 403	Office of Juvenile Justice	\$775,487	38,774	-	38,774	-	38,774
09 300	Jefferson Parish Human Services Authority	\$3,000,000	150,000	-	150,000	-	150,000
09 301	Florida Parishes Human Services Authority	\$2,624,525	131,226	-	131,226	-	131,226
09 302	Capital Area Human Services District	\$3,218,281	160,914	-	160,914	-	160,914
09 304	Metropolitan Human Services District	\$1,249,243	62,462	-	62,462	-	62,462
09 305	Medical Vendor Administration	\$940,204	47,010	-	47,010	-	47,010
09 306	Medical Vendor Payments	\$137,402,006	6,870,100	-	6,870,100	-	6,870,100
09 307	Office of the Secretary	\$2,322,327	116,116	-	116,116	-	116,116
09 309	South Central Louisiana Human Services Authority	\$2,938,180	146,909	-	146,909	-	146,909
09 310	Northeast Delta Human Services Authority	\$2,664,300	133,215	-	133,215	-	133,215
09 320	Office of Aging and Adult Services	\$1,197,437	59,871	-	59,871	-	59,871
09 325	Acadiana Area Human Services District	\$1,621,196	81,059	-	81,059	-	81,059
09 326	Office of Public Health	\$36,820,973	1,841,048	-	1,841,048	-	1,841,048
09 330	Office of Behavioral Health	\$3,391,898	169,594	-	169,594	-	169,594
09 340	Office for Citizens w/Developmental Disabilities	\$4,918,559	245,927	-	245,927	-	245,927
09 375	Imperial Calcasieu Human Services Authority	\$2,140,563	107,028	-	107,028	-	107,028
09 376	Central Louisiana Human Services District	\$2,002,783	100,139	-	100,139	-	100,139
09 377	Northwest Louisiana Human Services District	\$2,941,499	147,074	-	147,074	-	147,074
10 360	Office of Children and Family Services	\$17,795,316	889,765	-	889,765	-	889,765
11 431	Office of the Secretary	\$285,875	14,293	-	14,293	-	14,293
11 432	Office of Conservation	\$20,000	1,000	-	1,000	-	1,000
11 434	Office of Mineral Resources	\$20,000	1,000	-	1,000	-	1,000
11 435	Office of Coastal Management	\$20,000	1,000	-	1,000	-	1,000
12 440	Office of Revenue	\$103,868,503	5,193,425	(2,084,574)	3,108,851	(2,258,568)	850,283
13 850	Office of the Secretary	\$50,000	2,500	-	2,500	-	2,500
13 852	Office of Environmental Services	\$20,000	1,000	-	1,000	-	1,000
13 855	Office of Management and Finance	\$20,000	1,000	-	1,000	-	1,000
14 474	Workforce Support and Training	\$272,219	13,610	-	13,610	-	13,610
16 513	Office of Wildlife	\$1,532,900	76,645	-	76,645	-	76,645
16 514	Office of Fisheries	\$8,468,943	423,447	-	423,447	-	423,447
17 560	State Civil Service	\$646,767	32,338	-	32,338	-	32,338
17 562	Ethics Administration	\$129,963	6,498	-	6,498	-	6,498
17 565	Board of Tax Appeals	\$97,907	4,895	-	4,895	-	4,895
19A 671	Board of Regents	\$2,762,327	138,116	-	138,116	-	138,116
19A 674	LA Universities Marine Consortium	\$5,100,000	255,000	-	255,000	-	255,000
19A 661	Office of Student Financial Assistance	\$41,450	2,072	-	2,072	-	2,072
19A 600	LSU System	\$580,282,565	29,014,128	-	29,014,128	-	29,014,128
19A 615	Southern University System	\$71,513,824	3,575,691	-	3,575,691	-	3,575,691
19A 620	University of Louisiana System	\$533,423,403	26,671,170	-	26,671,170	-	26,671,170
19A 649	LA Community & Technical Colleges System	\$174,569,651	8,728,482	-	8,728,482	-	8,728,482
19B 653	LA Schools for the Deaf and Visually Impaired	\$122,245	6,112	-	6,112	-	6,112
19B 655	Louisiana Special Education Center	\$15,000	750	-	750	-	750
19B 657	Louisiana School for Math, Science and the Arts	\$442,559	22,127	-	22,127	-	22,127
19B 662	Louisiana Educational TV Authority	\$2,466,273	123,313	-	123,313	-	123,313
19B 666	Board of Elementary & Secondary Education	\$21,556	1,077	-	1,077	-	1,077
19D 678	State Activities	\$6,992,860	349,643	-	349,643	-	349,643
19D 681	Subgrantee Assistance	\$9,418,903	470,945	-	470,945	-	470,945
19D 682	Recovery School District	\$40,230,000	2,011,500	-	2,011,500	-	2,011,500
19D 699	Special School Districts	\$1,051,348	52,567	-	52,567	-	52,567
19E 610	LA Health Care Services Division	\$81,773,639	4,088,681	-	4,088,681	-	4,088,681
20 931	LED Debt Service/State Commitments	\$2,800,000	140,000	-	140,000	-	140,000
20 939	Prepaid Wireless Tele 911 Svc	\$6,000,000	300,000	-	300,000	-	300,000
20 940	Emergency Medical Services-Parishes & Municip	\$150,000	7,500	-	7,500	-	7,500
20 941	Agriculture and Forestry - Pass Through Funds	\$400,000	20,000	-	20,000	-	20,000
20 977	DOA - Debt Service and Maintenance	\$93,474	4,673	-	4,673	-	4,673
21 800	Office of Group Benefits	\$1,354,860,982	67,743,049	-	67,743,049	-	67,743,049
21 804	Office of Risk Management	\$15,794,312	789,715	-	789,715	-	789,715

DEPT- APP. #	AGENCY. NAME	FSGR					
		Appropriation Act 15	5%	1st Deficit Reduction	Remaining	2nd Deficit Reduction	Remaining
21 805	Administrative Services	\$150,000	7,500	-	7,500	-	7,500
21 806	Louisiana Property Assistance	\$5,143,669	257,183	-	257,183	-	257,183
21 807	Federal Property Assistance	\$2,994,127	149,706	-	149,706	-	149,706
21 808	Office of Telecommunications Management	\$1,223,410	61,170	-	61,170	-	61,170
21 811	Prison Enterprises	\$10,839,676	541,983	-	541,983	-	541,983
21 815	Office of Technology Services	\$25,000	1,250	-	1,250	-	1,250
21 816	Division of Administrative Law	\$26,436	1,321	-	1,321	-	1,321
21 829	Office of Aircraft Services	\$59,768	2,988	-	2,988	-	2,988
24 954	Legislative Auditor	\$24,954,064	1,247,703	-	1,247,703	-	1,247,703
26 115	Facility Planning and Control	\$87,642,000	4,382,100	-	4,382,100	-	4,382,100
26 279	DOTD-Capital Outlay/Non-State	\$25,000,000	1,250,000	-	1,250,000	-	1,250,000

Stat Ded Code	Statutory Dedication Name	Statutory Dedications					
		Appropriation Act 15	5%	1st Deficit Reduction	Remaining	2nd Deficit Reduction	Remaining
54N	TTF-Federal	833,300,620	41,665,031	-	41,665,031	-	41,665,031
54P	TTF-Regular	455,109,978	22,755,498	(6,104,000)	16,651,498	(16,651,498)	-
A02	Structural Pest Control Commission Fund	987,721	49,386	-	49,386	(48,502)	884
A07	Louisiana Agricultural Finance Authority Fund	12,004,156	600,207	-	600,207	-	600,207
A09	Pesticide Fund	3,508,314	175,415	-	175,415	(51,085)	124,330
A11	Forest Protection Fund	830,000	41,500	-	41,500	-	41,500
A12	Boll Weevil Eradication Fund	1,556,929	77,846	-	77,846	(77,846)	-
A13	Agricultural Commodity Self Insurance	350,000	17,500	-	17,500	(8,103)	9,397
A14	Forestry Productivity Fund	2,200,000	110,000	-	110,000	-	110,000
A15	Petroleum & Petroleum Products Fund	5,100,000	255,000	-	255,000	(255,000)	-
A17	Livestock Brand Commission Fund	10,470	523	-	523	(523)	-
A18	Agricultural Commodity Dealers & Warehouse Fund	1,929,413	96,470	-	96,470	-	96,470
A21	Seed Commission Fund	866,931	43,346	-	43,346	-	43,346
A22	Sweet Potato Pests & Diseases Fund	315,107	15,755	-	15,755	(15,755)	-
A23	Weights and Measures Fund	2,210,752	110,537	-	110,537	-	110,537
A27	Grain and Cotton Indemnity Fund	534,034	26,701	-	26,701	(4,807)	21,894
A29	Feed and Fertilizer Fund	987,116	49,355	-	49,355	-	49,355
A30	Horticulture & Quarantine Fund	1,226,179	61,308	-	61,308	(61,308)	-
CR1	Crime Victims Reparation Fund A250-82	3,684,985	184,249	-	184,249	(115,043)	69,206
CR2	Youthful Offender Management Fund	172,000	8,600	-	8,600	-	8,600
CR5	DNA Testing Post-Conviction Relief for Indigents	20,000	1,000	-	1,000	-	1,000
CT4	State Parks Improvement and Repair Fund	9,282,753	464,137	-	464,137	(418,486)	45,651
CT5	Archaeological Curation Fund	25,000	1,250	-	1,250	-	1,250
CT9	Poverty Point Reservoir Development Fund	600,000	30,000	-	30,000	-	30,000
CTA	Audubon Golf Trail Development Fund	12,000	600	-	600	-	600
DS1	Highway Fund #2 - Motor Vehicle License Tax	12,300,000	615,000	-	615,000	-	615,000
E02	Telecommunications for the Deaf Fund	2,938,475	146,923	-	146,923	-	146,923
E04	Proprietary School Fund	200,000	10,000	-	10,000	-	10,000
E23	Louisiana Charter School Startup Loan Fund	218,780	10,939	-	10,939	-	10,939
E29	St. Landry Parish Excellence Fund	756,151	37,807	-	37,807	-	37,807
E30	Calcasieu Parish Fund	1,447,363	72,368	-	72,368	-	72,368
E32	Tobacco Tax Health Care Fund	37,840,951	1,892,047	-	1,892,047	(124,250)	1,767,797
E33	Bossier Parish Truancy Fund	570,288	28,514	-	28,514	-	28,514
E34	Orleans Parish Excellence Fund	362,792	18,139	-	18,139	-	18,139
E38	Workforce Training Rapid Response Fund	10,000,000	500,000	-	500,000	-	500,000
E41	Med and Allied Health Prof Ed Scho and Loan Fund	200,000	10,000	-	10,000	-	10,000
E45	Workforce and Innovation for a Strong Economy	11,000,000	550,000	-	550,000	-	550,000
ED5	Mega-project Development Fund	30,217,222	1,510,861	-	1,510,861	-	1,510,861
ED6	Louisiana Economic Development Fund	19,316,267	965,813	-	965,813	-	965,813
EDE	Entertainment Promotion and Marketing Fund	300,000	15,000	-	15,000	-	15,000
EDM	Marketing Fund	2,000,000	100,000	-	100,000	-	100,000
EDR	Rapid Response Fund	12,961,711	648,085	(648,086)	-	-	-
G01	Louisiana Lottery Proceeds Fund	173,200,000	8,660,000	-	8,660,000	-	8,660,000
G03	Video Draw Poker Device Fund	55,699,217	2,784,960	-	2,784,960	(100,000)	2,684,960
G04	Riverboat Gaming Enforcement	59,215,698	2,960,784	-	2,960,784	(1,014,570)	1,946,214
G05	Video Draw Poker Purse Supplemental Fund	3,350,246	167,512	-	167,512	-	167,512
G07	Avoyelles Parish Local Government Gaming	1,281,329	64,066	-	64,066	-	64,066
G09	Pari-mutuel Live Racing Fac. Gaming Control Fund	7,797,821	389,891	-	389,891	-	389,891
G10	Support Education In LA First Fund	163,589,149	8,179,457	-	8,179,457	-	8,179,457
G11	Equine Health Studies Program Fund	750,000	37,500	-	37,500	-	37,500
G12	Southern University Agricultural Program Fund	750,000	37,500	-	37,500	-	37,500
G13	Beautification/Improvement New Orleans City Park	2,242,583	112,129	-	112,129	-	112,129
G14	Greater New Orleans Sports Foundation	1,000,461	50,023	-	50,023	-	50,023
G15	Algiers Economic Development Foundation Fund	100,304	5,015	-	5,015	-	5,015
G16	New Orleans Urban Tourism and Hospitality Traini	253,354	12,667	-	12,667	-	12,667
G17	Beautification Project for New Orleans Neighborn	100,425	5,021	-	5,021	-	5,021
G18	Friends of NORD Fund	100,529	5,026	-	5,026	-	5,026
G19	New Orleans Sports Franchise Assistance Fund	2,893,905	144,695	-	144,695	-	144,695
G20	Casino Support Services Fund	3,600,000	180,000	-	180,000	-	180,000
H08	LA Medical Assistance Trust Fund	158,317,637	7,915,881	-	7,915,881	-	7,915,881
H09	Nursing Home Residents' Trust Fund	485,000	24,250	-	24,250	-	24,250
H10	Compulsive & Problem Gaming Fund	2,603,373	130,168	-	130,168	-	130,168
H14	Medical Assistance Program Fraud Detection	5,503,127	275,156	(200,000)	75,156	-	75,156
H18	Vital Records Conversion Fund	39,404	1,970	-	1,970	-	1,970
H19	Medicaid Trust Fund for the Elderly	233,734,602	11,686,730	-	11,686,730	-	11,686,730
H20	Health Trust Fund	3,434,587	171,729	-	171,729	-	171,729
H22	Safe Drinking Water Revolving Loan Fund	34,000,000	1,700,000	-	1,700,000	-	1,700,000
H26	Community and Family Support System Fund	110,100	5,505	-	5,505	-	5,505
H28	Louisiana Health Care Redesign Fund	2,827	141	-	141	-	141
H30	New Opportunities Waiver (NOW) Fund	4,954	247	-	247	-	247
HW3	DOTD Right-of-Way Permit Processing Fund	582,985	29,149	-	29,149	-	29,149
HW9	State Highway Improvement Fund	18,900,000	945,000	-	945,000	-	945,000
HWA	Transportation Training and Education Center Fun	524,590	26,229	-	26,229	-	26,229
HWE	Crescent City Transition Fund	2,087,684	104,384	-	104,384	-	104,384
HWF	New Orleans Ferry Fund	830,000	41,500	-	41,500	-	41,500
I02	Fireman Training Fund	3,700,000	185,000	-	185,000	-	185,000
I03	2 Percent Fire Insurance Fund	22,990,998	1,149,549	-	1,149,549	-	1,149,549
I06	Municipal Fire & Police Civil Serv Oper Fund	2,064,432	103,221	-	103,221	-	103,221
I08	Administrative Fund-Department of Insurance	839,123	41,956	-	41,956	(41,956)	-
I09	Insurance Fraud Investigation Fund	3,730,422	186,521	-	186,521	(23,084)	163,437
I12	Auto. Theft and Insurance Fraud Prev. Auth. Fund	227,000	11,350	-	11,350	(10,527)	823
IEBSD	IEB Statutory Dedication	40,940	2,047	-	2,047	-	2,047
JS5	Department of Justice Legal Support Fund	1,000,000	50,000	-	50,000	-	50,000
JS6	Tobacco Control Special Fund	203,000	10,150	-	10,150	-	10,150
JS7	Department of Justice Debt Collection Fund	2,240,140	112,007	-	112,007	-	112,007
JS9	Tobacco Settlement Enforcement Fund	409,107	20,455	-	20,455	-	20,455
JU1	Trial Court Case Management Information Fund	3,999,098	199,954	-	199,954	-	199,954
JU2	Judges' Supplemental Compensation Fund	6,223,724	311,186	-	311,186	-	311,186
JU5	Innocence Compensation Fund	498,000	24,900	-	24,900	-	24,900
LB1	Workers' Compensation Second Injury Fund	50,889,161	2,544,458	-	2,544,458	-	2,544,458
LB4	Office of Workers' Compensation Admin. Fund	17,235,992	861,799	(532,332)	329,467	(329,467)	-
LB5	Incumbent Worker Training Account	26,695,181	1,334,759	(1,334,759)	-	-	-
LB6	Employment Security Administration Account	3,989,791	199,489	(199,489)	-	-	-
LB7	Penalty and Interest Account	3,062,981	153,149	(153,149)	-	-	-
N02	Coastal Resources Trust Fund	2,134,276	106,713	-	106,713	-	106,713
N04	Fisherman's Gear Compensation Fund	632,822	31,641	(14,037)	17,604	(17,604)	-
N05	Oilfield Site Restoration Fund	4,906,701	245,335	-	245,335	-	245,335
N07	Mineral and Energy Operation Fund	7,149,100	357,455	-	357,455	(357,455)	-
N08	Underwater Obstruction Removal	250,000	12,500	(12,500)	-	-	-
N09	Oil and Gas Regulatory Fund	8,421,591	421,079	-	421,079	-	421,079
P01	Louisiana Fire Marshal Fund	18,423,836	921,191	-	921,191	-	921,191

Stat Ded Code	Statutory Dedication Name	Statutory Dedications					
		Appropriation Act 15	5%	1st Deficit Reduction	Remaining	2nd Deficit Reduction	Remaining
P04	Motorcycle Safety & Training	135,999	6,799	-	6,799	-	6,799
P05	P.S. DWI Test Maintenance & Training	515,218	25,760	-	25,760	-	25,760
P07	Louisiana Towing and Storage Fund	300,000	15,000	-	15,000	-	15,000
P09	Disability Affairs Trust Fund	202,432	10,121	-	10,121	-	10,121
P11	Concealed Handgun Permit Fund	2,766,703	138,335	-	138,335	-	138,335
P12	Right to Know Fund	89,691	4,484	-	4,484	-	4,484
P13	Underground Damages Prevention Fund	81,519	4,075	-	4,075	-	4,075
P14	Emergency Medical Technician Fund	9,000	450	-	450	-	450
P16	LPG Rainy Day Fund	1,251,395	62,569	-	62,569	-	62,569
P19	Hazardous Materials Emergency Response	222,585	11,129	-	11,129	-	11,129
P21	Explosives Trust Fund	137,116	6,855	-	6,855	-	6,855
P24	OMV Customer Service Technology	7,384,236	369,211	-	369,211	-	369,211
P25	Sex Offender Registry Technology Fund	529,000	26,450	-	26,450	-	26,450
P28	Criminal Identification & Information	8,009,136	400,456	-	400,456	-	400,456
P29	Louisiana State Police Salary Fund	15,600,000	780,000	-	780,000	-	780,000
P31	Dept of Public Safety Police Officer Fund	64,115	3,205	-	3,205	-	3,205
P32	LA Life Safety & Property Protection Trust Fund	1,517,867	75,893	-	75,893	-	75,893
P34	Unified Carrier Registration	3,425,275	171,263	-	171,263	-	171,263
P35	Louisiana Highway Safety Fund	152,187	7,609	-	7,609	-	7,609
P36	Industrialized Building Program Fund	306,594	15,329	-	15,329	-	15,329
P37	LA Bicycle and Pedestrian Safety Fund	10,000	500	-	500	-	500
P38	Camp Minden Fire Protection Fund	50,000	2,500	-	2,500	-	2,500
Q01	Hazardous Waste Site Cleanup Fund	3,594,500	179,725	(51,890)	127,835	-	127,835
Q02	Environmental Trust Fund	64,390,345	3,219,517	(1,367,961)	1,851,556	(1,500,000)	351,556
Q03	Clean Water State Revolving Fund	87,446,566	4,372,328	-	4,372,328	-	4,372,328
Q05	Motor Fuels Underground Tank	23,657,120	1,182,856	(473,142)	709,714	(709,714)	-
Q06	Waste Tire Management Fund	11,339,234	566,961	(226,785)	340,176	(322,176)	18,000
Q07	Lead Hazard Reduction Fund	100,000	5,000	(2,000)	3,000	-	3,000
Q08	Oyster Sanitation Fund	521,292	26,064	-	26,064	-	26,064
RK1	Rocketfeller Fund	17,912,844	895,642	-	895,642	-	895,642
RK2	Rocketfeller Trust-Protection Fund	923,187	46,159	-	46,159	-	46,159
RS1	Marsh Island Operating Fund	390,669	19,533	-	19,533	-	19,533
RS3	Russell Sage/Marsh Island Capital Improvement	1,237,000	61,850	-	61,850	-	61,850
RS4	Russell Sage Special Fund #2	3,500,000	175,000	-	175,000	-	175,000
RV4	Tax Commission Expense Fund	909,668	45,483	-	45,483	-	45,483
RVA	Sports Facility Assistance	4,438,826	221,941	-	221,941	-	221,941
RVC	Tobacco Regulation Enforcement Fund	702,807	35,140	(14,056)	21,084	-	21,084
S01	Children's Trust Fund	819,599	40,979	-	40,979	-	40,979
S02	Fraud Detection Fund	827,192	41,359	-	41,359	-	41,359
S04	Traumatic Head & Spinal Injury	1,645,812	82,290	-	82,290	-	82,290
S05	Blind Vendors Trust Fund	677,988	33,899	-	33,899	-	33,899
S06	Rehabilitation for the Blind and Visually Impair	2,000,000	100,000	-	100,000	-	100,000
S07	Louisiana Military Family Assistance Fund	115,528	5,776	-	5,776	-	5,776
S08	Indigent Parent Representation Program Fund	1,308,253	65,412	-	65,412	-	65,412
S11	SNAP Fraud and Abuse Detection and Prevention Fu	50,000	2,500	-	2,500	-	2,500
S12	Child Care Licensing Trust Fund	5,000	250	-	250	-	250
S13	Juvenile Detention Licensing Trust Fund	5,000	250	-	250	-	250
SSA	Help Louisiana Vote Fund, Election Admin	191,000	9,550	-	9,550	-	9,550
SSD	Help Louisiana Vote Fund, Voting Access Account	210,000	10,500	-	10,500	-	10,500
ST4	Unclaimed Property Leverage Fund	15,000,000	750,000	-	750,000	-	750,000
ST6	Legislative Capitol Technology Enhancement Fund	10,001,063	500,053	-	500,053	-	500,053
STB	2013 Amnesty Collections Fund	156,539,178	7,826,958	-	7,826,958	-	7,826,958
STE	Crescent City Amnesty Refund Fund	128,681	6,434	-	6,434	-	6,434
T01	Acadia Parish Visitor Enterprise	150,000	7,500	-	7,500	-	7,500
T02	Allen Parish Capital Improvements	221,552	11,077	-	11,077	-	11,077
T03	Ascension Parish Visitor Enterprise	880,000	44,000	-	44,000	-	44,000
T05	Avoyelles Parish Enterprise Fund	130,000	6,500	-	6,500	-	6,500
T06	Beauregard Parish Community Improvements	129,733	6,486	-	6,486	-	6,486
T07	Bienville Parish Tourist & Economic Development	30,000	1,500	-	1,500	-	1,500
T08	Bossier City Civic Center Fund	1,754,015	87,700	-	87,700	-	87,700
T09	Shreveport Riverfront Convention Center Indep.	2,390,811	119,540	-	119,540	-	119,540
T10	West Calcasieu Community Center Fund	1,200,000	60,000	-	60,000	-	60,000
T11	Caldwell Parish Economic Development Fund	70	3	-	3	-	3
T12	Cameron Parish Tourism Development Fund	30,000	1,500	-	1,500	-	1,500
T14	Town of Homer Economic Development Fund	17,810	890	-	890	-	890
T15	Concordia Parish Economic Development Fund	100,000	5,000	-	5,000	-	5,000
T16	Desoto Parish Visitor Enterprise	200,000	10,000	-	10,000	-	10,000
T17	EBR Parish Riverside Centroplex	1,500,000	75,000	-	75,000	-	75,000
T18	East Carroll Parish Visitor Enterprise Fund	9,570	478	-	478	-	478
T19	East Feliciana Tourist Commission Fund	3,000	150	-	150	-	150
T20	Evangeline Visitor Enterprise Fund	50,000	2,500	-	2,500	-	2,500
T21	Franklin Visitor Enterprise Fund	37,002	1,850	-	1,850	-	1,850
T23	Iberia Parish Tourist Commission Fund	480,000	24,000	-	24,000	-	24,000
T24	Iberville Parish Visitor Enterprise Fund	110,000	5,500	-	5,500	-	5,500
T25	Jackson Parish Economic Development Fund	22,550	1,127	-	1,127	-	1,127
T26	Jefferson Parish Convention Fund	3,100,000	155,000	-	155,000	-	155,000
T27	Jefferson Davis Parish Visitor Enterprise Fund	150,000	7,500	-	7,500	-	7,500
T28	Lafayette Parish Visitor Enterprise Fund	3,100,000	155,000	-	155,000	-	155,000
T29	Lafourche Parish Enterprise Fund	269,564	13,478	-	13,478	-	13,478
T30	Lasalle Economic Development Fund	30,000	1,500	-	1,500	-	1,500
T31	Lincoln Parish Visitor Enterprise Fund	300,000	15,000	-	15,000	-	15,000
T32	Livingston Parish Tourist Economic Development	350,000	17,500	-	17,500	-	17,500
T34	Morehouse Parish Enterprise Fund	60,000	3,000	-	3,000	-	3,000
T36	N.O. Metro Convention and Visitor Bureau Fund	9,000,000	450,000	-	450,000	-	450,000
T37	Ouachita Parish Visitor Enterprise	2,000,000	100,000	-	100,000	-	100,000
T38	Plaquemines Parish Visitor Enterprise Fund	258,444	12,922	-	12,922	-	12,922
T39	Pointe Coupee Parish Visitor Enterprise Fund	26,024	1,301	-	1,301	-	1,301
T40	Alexandria/Pineville Exhibition Hall	249,205	12,460	-	12,460	-	12,460
T41	Red River Visitor Enterprise Fund	102,205	5,110	-	5,110	-	5,110
T42	Richland Visitor Enterprise Fund	110,000	5,500	-	5,500	-	5,500
T43	Sabine Parish Tourism Development	250,000	12,500	-	12,500	-	12,500
T44	St. Bernard Parish Enterprise	140,000	7,000	-	7,000	-	7,000
T45	St. Charles Parish Enterprise Fund	198,775	9,938	-	9,938	-	9,938
T47	St. James Parish Enterprise Fund	127,416	6,370	-	6,370	-	6,370
T48	St. John the Baptist Convention Facility	317,762	15,888	-	15,888	-	15,888
T49	St. Landry Parish Historical Development	400,000	20,000	-	20,000	-	20,000
T50	St. Martin Parish Enterprise Fund	180,000	9,000	-	9,000	-	9,000
T51	St. Mary Parish Visitor Enterprise	1,125,000	56,250	-	56,250	-	56,250
T52	St. Tammany Parish Fund	1,900,000	95,000	-	95,000	-	95,000
T53	Tangipahoa Parish Tourist Commission Fund	505,077	25,253	-	25,253	-	25,253
T54	Tensas Parish Visitor Enterprise Fund	14,827	741	-	741	-	741
T55	Houma/Terrebonne Tourist Fund	600,000	30,000	-	30,000	-	30,000

Stat Ded Code	Statutory Dedication Name	Statutory Dedications					
		Appropriation Act 15	5%	1st Deficit Reduction	Remaining	2nd Deficit Reduction	Remaining
T56	Union Parish Visitor Enterprise	27,043	1,352	-	1,352	-	1,352
T57	Vermillion Parish Visitor Enterprise	115,175	5,758	-	5,758	-	5,758
T60	Webster Parish Convention Visitor Bureau	180,000	9,000	-	9,000	-	9,000
T61	West Baton Rouge Parish Visitor Enterprise	557,752	27,887	-	27,887	-	27,887
T62	West Carroll Parish Visitor Enterprise Fund	139,597	6,979	-	6,979	-	6,979
T64	Winn Parish Tourism Fund	60,193	3,009	-	3,009	-	3,009
TA0	Calcasieu Parish Higher Education Improve. Fund	1,098,183	54,909	-	54,909	-	54,909
TA1	Shreveport-Bossier City Visitor Enterprise	650,000	32,500	-	32,500	-	32,500
TA2	Vernon Parish Leg. Community Improvement Fund	630,000	31,500	-	31,500	-	31,500
TA3	Alexandria/Pineville Area Tourism Fund	250,000	12,500	-	12,500	-	12,500
TA4	Rapides Parish Economic Development Fund	266,641	13,332	-	13,332	-	13,332
TA5	Natchitoches Parish Visitor Enterprise	130,000	6,500	-	6,500	-	6,500
TA6	Lincoln Parish Municipalities Fund	230,000	11,500	-	11,500	-	11,500
TA7	East Baton Rouge Community Improvement Fund	3,100,000	155,000	-	155,000	-	155,000
TA8	EBR Parish Enhancement Fund	1,500,000	75,000	-	75,000	-	75,000
TA9	Washington Parish Tourist Commission Fund	70,000	3,500	-	3,500	-	3,500
TB0	Grand Isle Tourist Commission Account	52,499	2,624	-	2,624	-	2,624
TB1	Gretna Tourist Commission Account	150,000	7,500	-	7,500	-	7,500
TB2	Lake Charles Civic Center Fund	5,390,000	269,500	-	269,500	-	269,500
TB3	N.O. Area Tour & Econ Fund	156,993	7,849	-	7,849	-	7,849
TB4	River Parish Convention Tourism & Visitor Bureau	210,000	10,500	-	10,500	-	10,500
TB5	St. Francisville Economic Development Fund	190,000	9,500	-	9,500	-	9,500
TB6	Tangipahoa Parish Economic Development Fund	180,000	9,000	-	9,000	-	9,000
TB7	Washington Parish Infrastructure & Park	50,000	2,500	-	2,500	-	2,500
TB8	Pineville Economic Development Fund	219,984	10,999	-	10,999	-	10,999
TB9	Washington Parish Economic Development & Tourism	20,000	1,000	-	1,000	-	1,000
TC0	Terrebonne Parish Visitor Enterprise	573,725	28,686	-	28,686	-	28,686
TC1	Bastrop Municipal Center Fund	37,746	1,887	-	1,887	-	1,887
TC2	Rapides Parish Coliseum Fund	80,000	4,000	-	4,000	-	4,000
TC3	Madison Parish Visitor Enterprise Fund	50,000	2,500	-	2,500	-	2,500
TC4	Natchitoches Historic District Development Fund	360,000	18,000	-	18,000	-	18,000
TC5	Baker Economic Development Fund	50,000	2,500	-	2,500	-	2,500
TC7	Ernest N. Morial Convention Center Phase IV	2,000,000	100,000	-	100,000	-	100,000
TC8	New Orleans Sports Franchise Fund	8,700,000	435,000	-	435,000	-	435,000
TC9	Lafourche Parish ARC Training and Dev. Fund	265,521	13,276	-	13,276	-	13,276
TD0	Vernon Parish Legislative Improvement Fund No. 2	70,000	3,500	-	3,500	-	3,500
TT1	Transportation Trust Fund	106,242,208	5,312,110	-	5,312,110	-	5,312,110
V01	Oil Spill Contingency Fund	12,537,549	626,877	(3,123)	623,754	-	623,754
V02	Drug Abuse Education & Treatment Fund	275,000	13,750	-	13,750	-	13,750
V13	Battered Women Shelter Fund	92,753	4,637	-	4,637	-	4,637
V19	Future Medical Care Fund	2,000,000	100,000	-	100,000	-	100,000
V20	Louisiana Manufactured Housing Commission	507,274	25,363	-	25,363	-	25,363
V25	Overcollections Fund	275,746,086	13,787,304	-	13,787,304	-	13,787,304
V26	Energy Performance Contracting Fund	240,000	12,000	(12,000)	-	-	-
V29	State Emergency Response Fund	412,000	20,600	-	20,600	-	20,600
V31	Louisiana Public Defender Fund	32,716,959	1,635,847	(22,230)	1,613,617	-	1,613,617
V33	LA Stadium & Exposition Dist License Plate Fund	600,000	30,000	-	30,000	-	30,000
W01	Conservation Fund	84,238,216	4,211,910	(2,000,000)	2,211,910	(1,821,150)	390,760
W02	Seafood Promotion and Marketing Fund	580,948	29,047	(26,450)	2,597	-	2,597
W03	Louisiana Fur Public Education Marketing Fund	490,250	24,512	-	24,512	-	24,512
W04	Artificial Reef Development Fund	11,592,342	579,617	-	579,617	-	579,617
W05	Wildlife Habitat & Natural Heritage Trust Fund	958,521	47,926	-	47,926	-	47,926
W07	Scenic Rivers Fund	2,000	100	-	100	-	100
W08	LA Duck License Stamp and Print Fund	814,675	40,733	-	40,733	-	40,733
W09	Louisiana Alligator Resource Fund	1,920,315	96,015	-	96,015	-	96,015
W11	Natural Heritage Account	66,900	3,345	-	3,345	-	3,345
W15	Louisiana Help Our Wildlife Fund	20,000	1,000	-	1,000	-	1,000
W16	Louisiana Wild Turkey Stamp Fund	74,925	3,746	-	3,746	-	3,746
W18	Oyster Development Fund	306,750	15,337	-	15,337	-	15,337
W20	Conservation-Waterfowl Account	85,000	4,250	-	4,250	-	4,250
W22	Shrimp Marketing & Promotion Account	95,000	4,750	-	4,750	-	4,750
W23	Conservation of the Black Bear Account	251,723	12,586	-	12,586	-	12,586
W24	Conservation-Quail Account	24,700	1,235	-	1,235	-	1,235
W26	Conservation-White Tail Deer Account	32,300	1,615	-	1,615	-	1,615
W27	Aquatic Plant Control Fund	500,000	25,000	-	25,000	-	25,000
W28	Public Oyster Seed Ground Development Account	2,447,327	122,366	-	122,366	-	122,366
W29	Enforcement Emergency Situation Response Account	195,000	9,750	-	9,750	-	9,750
W32	White Lake Property Fund	2,025,559	101,277	-	101,277	-	101,277
W33	Crab Promotion and Marketing Account	48,085	2,404	-	2,404	-	2,404
W34	Derelict Crab Trap Removal Program Account	207,743	10,387	-	10,387	-	10,387
W36	Litter Abatement and Education Account	962,555	48,127	-	48,127	-	48,127
W37	MC Davis Conservation Fund	120,300	6,015	-	6,015	-	6,015
W39	Hunters for the Hungry Account	100,000	5,000	-	5,000	-	5,000
Y01	Motor Carrier Regulation Fund	154,170	7,708	-	7,708	-	7,708
Y03	Utility & Carrier Inspection/Supervision Fund	9,298,343	464,917	-	464,917	(12,750)	452,167
Y04	Telephonic Solicitation Relief Fund	293,288	14,664	-	14,664	-	14,664
Z02	Parish Road Royalty Fund	48,300,000	2,415,000	-	2,415,000	-	2,415,000
Z03	General Severance Tax-Parish	35,141,199	1,757,059	-	1,757,059	-	1,757,059
Z04	Timber Severance Tax-Parish	9,558,801	477,940	-	477,940	-	477,940
Z11	Louisiana Quality Education Support Fund	52,900,415	2,645,020	-	2,645,020	-	2,645,020
Z12	Coastal Protection and Restoration	361,361,678	18,068,083	(947,698)	17,120,385	(1,240,775)	15,879,610
Z13	Louisiana Fund	22,006,120	1,100,306	-	1,100,306	(1,100,306)	-
Z17	Health Excellence Fund	28,009,960	1,400,498	-	1,400,498	-	1,400,498
Z18	Education Excellence Fund	13,832,169	691,608	(669,411)	22,197	-	22,197
Z19	TOPS Fund	80,151,680	4,007,584	-	4,007,584	-	4,007,584

(15,015,098)	201,210,148	(26,433,740)	174,776,408
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