

CARRY-FORWARD BA7s

8/13/2019

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 1	01 - 102 Executive Inspector General	<p>The purpose of this BA-7 request is to carry forward funding in the Administrative Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><i>Acquisitions</i> <i>Bill Hood Ford LLC</i> - \$17,325 for one (1) Ford Fusion S vehicle to be used by a criminal investigator with statewide jurisdiction (P.O. date 6/14/19).</p>	\$17,325	\$0	\$0	\$0	\$0	\$0	\$17,325
CF 2	01 - 107 Executive Division of Administration	<p>The purpose of this BA-7 request is to carry forward funding in the Executive Administration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><i>Professional Services</i> <i>Sisung Securities Corporation</i> - \$38,875 for consulting services to the Division of Administration regarding the review and evaluation of the Solicitation for Offers for statewide chiller services. The contract term is 10/23/17 through 10/23/20 and totals \$45,000. The carry forward amount is the FY 19 encumbered balance.</p>	\$38,875	\$0	\$0	\$0	\$0	\$0	\$38,875
CF 3	01 - 111 Executive Homeland Security & Emergency Prep	<p>The purpose of this BA-7 request is to carry forward funding in the Administrative Program from FY 19 into FY 20 to pay bonafide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><i>Other Charges: Operating Services</i> - \$242,910 Statutory Dedications from the State Emergency Response Fund 1) <i>Lemoine Industrial Group</i> - \$229,150 for pump rentals for river flood state of emergency (P.O. date 5/21/19). 2) <i>Associated Pumps</i> - \$2,150 for pump rentals for river flood state of emergency (P.O. date 5/22/19). 3) <i>Redfish Rental</i> - \$3,716 for pump rentals for river flood state of emergency (P.O. date 5/23/19). 4) <i>Major Equipment & Remediation</i> - \$7,894 for pump rentals for river flood state of emergency (P.O. date 5/23/19).</p> <p><i>Other Charges: Supplies</i> - \$106,539 SGF 1) <i>The HON Company</i> - \$3,478 for the purchase of twenty (20) chairs for the State Emergency Operations Center (EOC) (P.O. date 6/18/19).</p>	\$678,438	\$0	\$0	\$242,910	\$0	\$0	\$921,348

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		2) <i>Rebel Stamp & Sign Company</i> - \$204 for the purchase of a pop-up banner (P.O. date 6/18/19).							
		3) <i>Rebel Stamp & Sign Company</i> - \$3,290 for the purchase of a backdrop for the media room (P.O. date 6/18/19).							
		4) <i>Solutionz Video</i> - \$21,660 for the purchase of video conference equipment for the State EOC Conference Room 2 and Overwatch (P.O. date 6/25/19).							
		5) <i>Shaw Industries</i> - \$33,737 for purchase and installation of carpet in the state EOC (P.O. date 6/25/19).							
		6) <i>Workable Interiors</i> - \$1,546 for purchase of a workstation to operation audiovisual equipment in the State EOC Overwatch (P.O. date 6/25/19).							
		7) <i>4 Imprint</i> - \$3,778 for purchase of Get a Game Plan outreach items (USB car chargers, sport packs, luggage tag straps, pill organizers, flashlights, proof of insurance holders, slap bracelets and Post It notes) (P.O. date 6/15/19).							
		8) <i>The HON Company</i> - \$38,846 for purchase of tables and chairs in the State EOC (P.O. date 6/25/19).							
		<i>Other Charges: Professional Services - \$500,288 SGF</i>							
		1) <i>Motorola</i> - \$350,288 for the LSU microwave relocation project due to demolition of Kirby Smith (P.O. date 5/7/19).							
		2) <i>Sides & Associates</i> - \$150,000 for education and outreach for Individual Assistance Program development (P.O. date 2/20/17).							
		<i>Other Charges: Acquisitions/Major Repairs</i>							
		1) <i>Motorola</i> - \$71,611 for repair of a LA Wireless Information Network (LWIN) 700 MHz tower trailer (P.O. date 4/23/19).							
CF 4	01 - 112 Executive	1 of 2 for Agenda Item No. 4	\$3,838,092	\$235,486	\$429,583	\$0	\$0	\$3,543,634	\$8,046,795
	Department of Military Affairs	The purpose of this BA-7 request is to carry forward SGF, IAT, SGR and Federal funds in the Military Affairs Program from FY 19 to FY 20 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows: <i>Travel</i> - \$8,400 Federal for reimbursement of travel expenditures for three (3) individuals to attend a vendor-supplied training for unmanned aircraft systems. <i>Operating Services</i> - \$2,646,446 (\$958,389 SGF, \$119,043 SGR, and \$1,569,014 Federal)							

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<p>1) \$2,572,665 (\$958,389 SGF, \$119,043 SGR, and \$1,495,233 Federal) Provides for the maintenance of state owned buildings at various facilities statewide, including items such as: generator, elevator, HVAC, utility system, and sewer system lift station preventative maintenance; copper and fiber optic cable repairs, fire alarm panel servicing; fire alarm monitoring; armory repairs and renovations; installation of HVAC systems; door repairs; road and driveway repairs; interior renovations; plumbing repairs and upgrades; and other miscellaneous maintenance and repair activities.</p> <p>2) \$73,781 Federal - Provides for building rentals, including multi-year lease contracts for recruiting and retention stations statewide.</p>							
<p><i>Supplies</i> - \$314,164 (\$60,510 SGF, \$3,239 SGR, and \$250,415 Federal)</p> <p>1) \$100,859 Federal for elevator repairs supplies at Esler Field in Pineville, LA.</p> <p>2) \$53,538 Federal for targets and replacement parts for targetry systems.</p> <p>3) \$29,750 Federal for food supplies at the Camp Cook Dining Facility in Ball, LA.</p> <p>4) \$130,017 (\$60,510 SGF, \$3,239 SGR, and \$66,268 Federal) for the purchase of construction and maintenance supplies, office supplies, and chiller maintenance supplies.</p>							
<p><i>Professional Services</i> - \$629,980 (\$211,716 SGF, \$29,020 SGR, and \$389,244 Federal)</p> <p>1) \$150,001 Federal for management consulting professional services for development of an installation master plan for the Camp Minden Training Site.</p> <p>2) \$427,931 (\$182,076 SGF, \$6,652 SGR, and \$239,203 Federal) for engineering and architectural professional services for items such as facility design, mapping and blueprints, and renovations to various facilities statewide.</p> <p>3) \$50,168 (\$27,800 SGF and \$22,368 SGR) for ongoing legal expenses.</p> <p>4) \$1,880 (\$1,840 SGF and \$40 Federal) for waste disposal at various facilities statewide.</p>							
<p><i>Other Charges</i> - \$968,496 (\$483,258 SGF, \$235,486 IAT, and \$249,752 Federal)</p> <p>1) \$250,000 SGF for a death benefit pending court outcome for permanent guardianship of a beneficiary.</p> <p>2) \$167,000 Federal for expenditures related to the M6 site cleanup at Camp Minden.</p> <p>3) \$100,000 SGF for expenditures related to the automated support and maintenance contract at the Regional Staging Area (RSA) during</p>							

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		emergency operations.							
		4) \$82,752 Federal for repairs to facilities at Camp Beauregard in Pineville, LA.							
		5) \$96,631 IAT for the purchase of ten (10) complete boat systems for use during emergency operations.							
		6) \$272,113 (\$133,258 SGF, \$138,855 IAT) for expenditures related to state emergency response including upgrades to the RSA; and expenditures related to Hurricane Isaac, Tropical Storm Harvey, and Tropical Storm Nate.							
		<i>Interagency Transfers</i> - \$22,377 (\$9,331 SGF and \$13,046 Federal) for lawn services through various state and local governmental entities.							
		<i>Acquisitions</i> - \$532,959 (\$340,754 SGF, \$19,752 SGR, and \$172,453 Federal)							
		1) \$174,241 SGF for the purchase and replacement of eight (8) Dodge 1500 crew cab trucks for force protection at Camp Beauregard, Camp Minden, Gillis Long Center, and Jackson Barracks. Each installation will receive two (2) vehicles.							
		2) \$83,188 SGF for the purchase of a shallow water boat for use during emergency operations.							
		3) \$80,573 (\$40,287 SGF and \$40,286 Federal) for the purchase of power washers at various facilities statewide.							
		4) \$47,176 (\$2,036 SGF and \$45,140 Federal) for the purchase of computer hardware and software at facilities statewide.							
		5) \$38,544 (\$19,752 SGR and \$18,792 Federal) for office furniture and equipment at various facilities across the state.							
		6) \$43,210 Federal for the purchase of targets and replacement parts for targetry systems.							
		7) \$66,027 (\$41,002 SGF and \$25,025 Federal) for the purchase of lawn mowers and utility vehicles at various facilities statewide.							
		<i>Major Repairs</i> - \$2,923,973 (\$1,774,134 SGF, \$258,529 SGR, and \$891,310 Federal) for various major building repairs statewide including items such as: facility and armory repairs; facility and armory renovations; fence repair; parking lot additions; roof and window upgrades; construction of storage facility and wash racks; and wastewater treatment repairs.							
CF 4	01 - 112 Executive Department of Military	2 of 2 for Agenda Item No. 4 The purpose of this BA-7 request is to carry forward funding in the Education Program and Auxiliary Program from FY 19 to FY 20 for bona fide expenditure obligations that were not liquidated prior to the close of	\$954,197	\$37,982	\$2,973	\$0	\$0	\$1,558,682	\$2,553,834

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 Affairs

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the fiscal year. The carry forward includes expenditures as follows:							
Education Program							
<i>Operating Services</i> - \$538,732 (\$217,435 SGF and \$321,297 Federal)							
1) \$219,818 (\$82,472 SGF and \$137,346 Federal) for building renovations at the Gillis W Long Center for the Job Challenge Program.							
2) \$107,985 (\$26,997 SGF and \$80,988 Federal) for digital video cameras for Camp Beauregard and Camp Minden Youth Challenge Programs (YCP).							
3) \$77,150 SGF for repairs to YCP Gillis Long court yard for the installation of lattice work to prevent access under buildings.							
4) \$133,779 (\$30,816 SGF and \$102,963 Federal) for various building maintenance and operational expenses at the various YCP facilities across the state.							
<i>Supplies</i> - \$182,602 (\$33,671 SGF, \$37,982 IAT, \$1,653 SGR, and \$109,296 Federal)							
1) \$41,901 (\$10,479 SGF and \$31,422 Federal) for operational and educational supplies, including cadet uniforms, for the newly created Job Challenge Program.							
2) \$33,433 (\$221 SGF, \$32,549 IAT, and \$663 Federal) for food supplies for the cadet dining facility at YCP Gillis Long.							
3) \$107,268 (\$22,971 SGF, \$5,433 IAT, \$1,653 SGR, and \$77,211 Federal) for various educational, computer, and facility maintenance supplies.							
<i>Professional Services</i> - \$143,242 (\$35,812 SGF and \$107,430 Federal)							
1) \$114,960 (\$28,741 SGF and \$86,219 Federal) for the Course Choice Credit Recovery Program at the three (3) YCP Facilities and the Whitehouse Job Driven Initiative.							
2) \$18,869 (\$4,717 SGF and \$14,152 Federal) for ongoing medical services for YCP cadets.							
3) \$9,413 (\$2,354 SGF and \$7,059 Federal) for architectural and engineering professional services for facilities at YCP Camp Beauregard.							
<i>Other Charges</i> - \$776,501 (\$194,126 SGF and \$582,375 Federal)							
1) \$279,851 (\$69,963 SGF and \$209,888 Federal) for expenses related to cadet dual enrollment at public postsecondary institutions.							
2) \$496,650 (\$124,163 SGF and \$372,487 Federal) for expenditures related to the education excellence initiative - cadet stipends.							
<i>Interagency Transfers</i> - \$381 (\$96 SGF and \$285 Federal) for outstanding operational expenditures which could not be liquidated prior to the close of the fiscal year.							

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		<p><i>Acquisitions - \$305,144 (\$189,107 SGF and \$116,037 Federal)</i></p> <p>1) \$92,587 SGF for the purchase of a Caterpillar Backhoe Loader for Gillis W Long Center.</p> <p>2) \$29,028 SGF for the purchase of utility carts at the three (3) YCP facilities.</p> <p>3) \$10,732 (\$2,683 SGF and \$8,049 Federal) for the purchase of an enclosed trailer for hauling logistical supplies at YCP Camp Beauregard.</p> <p>4) \$172,797 (\$64,809 SGF and \$107,988 Federal) for the purchase of furniture, wall lockers, and mattresses for cadet facilities at the three (3) YCP programs.</p> <p><i>Major Repairs - \$605,912 (\$283,950 SGF and \$321,962 Federal) for building maintenance and repair at the various YCP locations.</i></p> <p>Auxiliary Program \$1,320 SGR for operational and supply expenditure at post exchanges which could not be liquidated prior to the close of the fiscal year.</p>							
CF 5	01 - 116 Executive LA Public Defender Board	<p>The purpose of this BA-7 request to to carry forward Statutory Dedications out of the Louisiana Public Defender Fund within the LA Public Defender Board (LPDB) Program from FY 19 to FY 20 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows:</p> <p><i>Professional Services - \$50,442 Statutory Dedications</i></p> <p>1) \$50,442 <i>Stone Pigman</i> for legal representation of the LPDB for cases in which LPDB has been named as a defendant (Contract date 7/1/18 to 6/30/21).</p> <p><i>Other Charges - \$156,408 Statutory Dedications</i></p> <p>1) \$44,227 <i>Rachel Conner; Letty DiGiulio; David Novod; William Sothern</i> for four (4) legal counsel contracts for the representation of indigent defendants (All four contract dates 3/15/19 to 6/30/20).</p> <p>2) \$20,266 <i>Capital Post Conviction Project of LA</i> for legal representation of indigent defendants in capital cases (Contract date 5/1/19 to 6/30/20).</p> <p>3) \$91,915 <i>Capital Appeals Project</i> for legal representation of indigent defendants in capital cases (Contract date 6/1/18 to 6/30/20).</p> <p><i>Acquisitions - \$20,665 Statutory Dedications</i></p> <p>1) \$20,665 <i>Courtesy Chrysler, Dodge, Jeep, Ram</i> for the purchase of one (1) Dodge Charger to be utilized by the LPDB (P.O. date 6/18/19, expected delivery October 2019).</p>	\$0	\$0	\$0	\$227,515	\$0	\$0	\$227,515

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CF 6	01 - 129 Executive LA Commission on Law Enforcement	<p>The purpose of this BA-7 request is to carry forward \$700,000 SGF in the State Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. In conjunction with the Criminal Justice Reinvestment Initiative, these funds will be used for the establishment of the Capital Area Family Justice Center (CAFJC). All the required documentation was not received for its establishment as a non-profit until the end of FY 19.</p> <p>BACKGROUND On 1/14/19, the LA Commission on Law Enforcement (LCLE) received \$750,000 from the Department of Public Safety & Corrections - Correction Services to establish a family justice center in East Baton Rouge parish. This center will provide services to victims and survivors of domestic violence, sexual assault, dating violence and stalking by providing more coordinated services in a single location. A Memorandum of Understanding (MOU) between LCLE and the CAFJC was entered into on 5/24/19. <i>Note:</i> The initial budget includes one-time expenditures that include \$300,000 for build out (renovation expense estimate) and \$60,000 for office furniture and equipment.</p> <p>NOTE The MOU with this non-profit provides for some recurring expenditures that may have a fiscal impact in future fiscal years if the funding source remains the same. The non-profit's expenditures include the following: salaries and related benefits for an executive director at \$80,000, additional staff at \$40,000 and combined benefits at \$30,000; annual rent (including electric, water, sewage and internet) of \$198,900 for 12 months plus deposit; general liability insurance for a) property and casualty and b) directors and operators at \$18,000; professional services at \$6,500 for expenses such as accounting fees and advertising for staff and agency; janitorial services at \$9,600 for 12 months; and supplies at \$7,000. LCLE indicates that it plans to continue funding of the CAFJC in future fiscal years using justice reinvestment proceeds. Should these funds become unavailable, an alternate means of finance would be required in order to continue operations.</p>	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
CF 8	04A - 139 State	The purpose of this BA-7 request is to carry forward a total of \$819,787 in SGF (\$428,460) and SGR (\$391,327) funding from FY 19 into FY 20 to pay bona fide expenditure obligations that were not liquidated prior to the	\$428,460	\$0	\$391,327	\$0	\$0	\$0	\$819,787

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 Secretary of State

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close of the fiscal year as follows:							
Administrative Program (\$163,240 SGR)							
1) <i>Moran Printing</i> - \$79,618 for printing of the 2018 Buckram Bound Acts (P.O. date 4/1/19).							
2) <i>Shows, Cali & Walsh LLP</i> - \$46,123 for legal services in litigation or proceedings in state and federal court involving tort not covered by the Office of Risk Management and election matters; employee appeals brought before the Civil Service Commission; assistance in and review of disciplinary actions and other employment matters; and drafting personnel policies (Contract Date 4/15/19 to 6/30/20).							
3) <i>Carahsoft Technology Group</i> - \$37,499 for software maintenance and cloud security services (P.O. date 1/24/19).							
Elections Program (\$428,460 SGF)							
1) <i>Celia R. Cangelosi</i> - \$93,705 for legal services for the Secretary of State for election matters in federal and state courts (Contract Date: 7/01/15 to 6/30/19).							
2) <i>Shows, Cali & Walsh LLP</i> - \$18,895 for legal services in litigation or proceedings in state and federal court involving tort not covered by the Office of Risk Management and election matters; employee appeals brought before the Civil Service Commission; assistance in and review of disciplinary actions and other employment matters; and drafting personnel policies (Contract Date 4/15/19 to 6/30/20).							
3) <i>Dominion Voting Systems Inc</i> - \$32,246 for election voting system parts (power supply cord reels, keylock assemblies, ballot overlays, pivot/curtain rods, privacy panel detents, plastic rivets and self-sealing HD rivet nuts) (P.O. date 5/3/19).							
4) <i>GCR, Inc.</i> - \$281,614 for modifications to the Elections Program's Elections Registration & Information Network (ERIN) software and the Commercial Online Registration Application (CORA) (Contract Date: 5/01/18 to 4/30/23).							
Commercial Program (\$228,087 SGR)							
1) <i>GCR, Inc.</i> - \$52,180 for modifications to the Elections Program's Elections Registration & Information Network (ERIN) software and the Commercial Online Registration Application (CORA) (Contract Date: 5/01/18 to 4/30/23).							
2) <i>PCC Technology Inc.</i> - \$175,907 for continued software services and development of the GeauxBIZ One-Stop Business Portal (Contract Date: 5/01/19 to 4/30/22).							

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CF 9	04B - 141 Justice Attorney General	<p>The purpose of this BA-7 request is to carry forward funding for the Attorney General (AG), including \$768,200 SGF, \$271,502 IAT, and \$2,942,983 Statutory Dedications, from FY 19 to FY 20 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. Funding is for Professional Services (\$3,928,507) for contracted legal services and and expert witnesses, and for the acquisitions of two (2) new trucks (\$54,178). A detailed listing of carry forward items by program is provided below.</p> <p>Administrative Program (\$101,336) <i>Joseph W. Sherrill</i> (\$9,200 DOJ Debt Collection Fund) to provide database maintenance to the AG Collections Division (expires 3/31/20). <i>Faircloth, Melton, Sobel & Bash LLC</i> (\$72,136 DOJ Legal Support Fund) to provide legal services in Planned Parenthood case (expires 1/31/20). <i>Ronald E Weber</i> (\$20,000 DOJ Legal Support Fund) to serve as an expert in voting rights act cases (expires 4/30/20).</p> <p>Civil Law Program (\$3,668,302) <i>Law Office of Scott D Berghold PLLC</i> (\$48,154 SGF) to provide legal services in Jane Doe I, II, III, vs Juana Marine – Lombard (expires 10/31/19). <i>Couhig Partners</i> (\$91,023) (\$51,023 SGF and \$40,000 DOJ Legal Support Fund) to provide advice and counsel regarding rights and potential liabilities of the United States Government with respect to the expansion of Intracoastal Waterway servitudes of state-owned property (expires 06/30/20). <i>Oats & Marino APPC</i> (\$23,302 SGF) to provide legal counsel, advice, and representation in federal environmental and regulatory matters and environmental matter in litigation in the CD District Court or CD Court of Appeals (expires 6/30/20). <i>Holtzman, Govel, and Josefiak</i> (\$25,405 SGF) to provide legal services including representing the Attorney General in connection with the <i>Terrebonne Parish Branch NAAPC vs Jindal</i> litigation (expires 08/28/19). <i>Roedel, Parsons, Koch, Blache</i> (\$57,927 SGF) to represent the Attorney General in connection with the case <i>Howard A. Brown v Schedler</i> and other election related matters (expires 09/30/20). <i>Mike Moore Law Firm</i> (\$141,017 SGF) to assist the Attorney General in bringing litigation against manufacturers and/or distributors of opioids which have caused opioid epidemic and resulting damages in LA (expires 10/14/20).</p>	\$768,200	\$271,502	\$0	\$2,942,983	\$0	\$0	\$3,982,685

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<i>David Berry</i> (\$100,000 SGF) to serve as expert witness in litigation as requested by Solicitor General (expires 4/30/21).							
<i>Block Law Firm APLC</i> (\$143,729 statutorily dedicated DOJ Legal Support Fund) to provide legal services as requested by Attorney General (expires 1/31/20).							
<i>Maureen L Condic</i> (\$50,000 SGF) to provide expert services as requested by Solicitor General (expires 04/30/21).							
<i>Bursch Law PLLC</i> (\$50,585 SGF) to provide legal services, drafting, and representation in federal appeals (expires 6/30/20).							
<i>Meade Law LLC</i> (\$36,500 SGF) to provide legal representation for matters related to the state's antitrust rights (expires 6/30/20).							
<i>Ted D. Hernandez</i> (\$15,418 SGF) to provide expert services related to evaluation and enforcement of the open meeting laws (expires 9/30/19).							
<i>Schaerr Jaffe LLP</i> (\$30,554 DOJ Legal Support Fund) to provide representation in litigation challenging the Act 620 requirement of abortion providers to have admitting privileges at local hospitals (expires 2/28/20).							
<i>Tumulesh, Singh, & Solanky</i> (\$98,380 IAT) to provide legal services as an expert witness compiling and analyzing data related to the distance of abortion services located in all parishes and provide deposition and expert testimony (expires 01/31/20).							
<i>Schaerr Jaffe LLP</i> (\$77,443 IAT) provides legal services concerning the <i>June Medical Services vs Rebekah Gee</i> case (expires 8/31/19).							
<i>Robert Marier</i> (\$95,680 IAT) to provide services as an expert witness for the importance of hospital admitting privileges and credentialing and the value of continuity. (expires 1/31/20).							
<i>Consovoy Mccarthy Park PLCL</i> (\$244,032 DOJ Legal Support Fund) to provide representation in <i>Ramos v Louisiana</i> (expires 3/31/20).							
<i>SICPA Product Security LLC</i> (\$2,273,800 Louisiana Fund) for implementation, configuration and licensing of an integrated set of Master Settlement Agreement compliance and reconciliation capabilities that expand and enhance the existing FUSION tax stamp and Direct to Distributor assets utilized by LDR (expires 3/15/22).							
<i>John R. Alford</i> (\$30,000 SGF) for consultation and testimony regarding statistical analysis in Voting Rights Act litigation (expires 4/30/21).							
<i>Michael C Hefner</i> (\$35,354 DOJ Legal Support Fund) to serve as an expert							

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		in the case of Terrebonne Parish Branch of the NAACP, et al. v. Jindal, et al., Civil Action Number 14-cv-0069 in the Middle District of LA, United States District Court and other voting rights act cases (expires 1/10/20).							
		Criminal Law & Medicaid Fraud Program (\$138,869)							
		<i>Virginia Diane Garrett PhD</i> (\$5,000 SGF) to provide medical assessments and referrals (expires 11/30/19).							
		<i>Jill Hayes PhD APPC</i> (\$43,844 SGF) to provide an expert opinion and report in the matter of State of Louisiana vs Frank Ford Cosey (expires 6/30/20).							
		<i>Vezina & Cattuso LLC</i> (\$90,025 SGF) for identification, pursuit, and collection of uncollected funds due to the state by liable parties related to the cost of medical care to Medicaid recipients and who have not compensated the State of the cost of that medical treatment (expires 6/30/20).							
		Gaming Program (\$74,178)							
		<i>Taylor, Porter, Brooks</i> (\$20,000 Riverboat Gaming Fund) to assist the Attorney General as needed regarding legal matters arising from and related to gaming legislation and related issues under the Amended and Renegotiated Casino Operating Contract and Casino Support Services Contract (expires 6/9/20).							
		\$54,178 (\$27,089 Pari-mutuel Gaming Fund and \$27,089 Riverboat Gaming Fund) for the purchase of two (2) Ford F-150 trucks for the gaming enforcement division (estimated delivery 08/2019).							
CF 10	04F - 160 Agriculture & Forestry Agriculture & Forestry	The purpose of the BA-7 request is to carry forward \$300,000 Statutory Dedications - Structural Pest Control Commission Fund from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for a contract with Pollution Control Incorporated associated with waste disposal services of unwanted pesticides (P.O. date 6/25/19).	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
CF 11	05 - 251 Economic Development Office of the Secretary	The purpose of this BA-7 request is to carry forward \$3,013,980 (\$1,338,298 SGF, \$1,675,682 LA Economic Development Fund) in total resources for the LA Dept. of Economic Development (LED), Office of the Secretary, from FY 19 into FY 20 to pay 74 bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. A majority of the funds being carried forward, approximately \$2.33 M (\$1.28 M SGF, \$1.05	\$1,338,298	\$0	\$0	\$1,675,682	\$0	\$0	\$3,013,980

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<p>M LED Fund) are associated with 64 contracts in LED’s FastStart Program, all of which have terms that end during or extend beyond FY 20. The contracts for FastStart essentially retain instructors and contractors as needed for various projects. The ten (10) remaining carry forward revenues (\$658,328 total - \$83,272 SGF, \$575,056 LED Fund) will be used with other professional services contracts, acquisitions, and facility operations. Major items for all agency activities (including but not limited to FastStart activities, non-FastStart professional services contracts, acquisitions, etc.), and the associated carry forward amounts and means of finance, are listed below (\$1,181,219 total MOF - \$695,349 SGF, \$485,870 LED Fund).</p> <p><i>Professional Services and Other Charges Contracts</i></p> <p>1) <i>AECOM, Inc.</i> (\$178,605 Statutory Dedications) - Professional engineering services associated with industrial site certifications. The contract term is 11/15/16 to 10/31/20 and has a total value of \$217,195.</p> <p>2) <i>LSU Economics & Policy Research Group</i> (\$65,000 Statutory Dedications) - Assists LED to analyze potential economic impact of business or industrial development projects pursued by the department. The contract term is 7/1/16 to 6/30/20 and has a total value of \$157,000.</p> <p>3) <i>Andrews Consulting Services, Inc.</i> (\$90,999 Statutory Dedications, \$1,230 SGF) - Provides LED assistance as needed for FastStart activities, including but not limited to the development and delivery of materials for training classes.</p> <p>4) <i>BBR Creative</i> (\$333,756 Statutory Dedications) - Contractor to provide assistance in developing and executing a marketing and communication program for LED. The contract term is 7/1/17 to 9/30/19 and has a total value of \$1.44 M.</p> <p>5) <i>Stun Design & Interactive, LLC</i> (\$47,510 Statutory Dedication, \$50,000 SGF) - Development of a strategy and placement of media on social platforms of LA Job Connections’ promotion of LA FastStart clients. The contract term is 7/1/18 to 6/30/21 and has a total value of \$200,000.</p> <p>6) <i>LA Community & Technical College System</i> (\$519,870 SGF) - For development and delivery of LA FastStart programs, materials, and services with administrative guidance and financial support from LED. The contract term is 7/1/18 to 6/30/21 and has a total value of \$18 M.</p> <p>7) <i>C4 Technologies</i> (\$72,000 SGF) - Contractor to provide LED assistance as necessary in connection with LA FastStart, including but not limited to web-based procurement and support. The contract term is 10/1/18 to 9/30/21 and has a total value of \$18 M.</p> <p>8) <i>Crow King Studios, LLC</i> (\$100,000 Statutory Dedications) - To provide LED with assistance as necessary for LA FastStart, including assistance with project-related duties, creation of interactive models and templates</p>							

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		for virtual reality and/or augmented reality training, interactive navigation development, graphic development, customization, WEB conversion, and testing and implementation of the training systems. The contract term is 4/1/19 to 3/31/22 and has a total value of \$400,000.							
		<i>Acquisitions and Facility Operations</i>							
		1) Courtesy of Acadiana (\$52,249 SGF) - Purchase of two (2) Dodge Durango vehicles that the vendor was not able to deliver prior to the end of FY 19. The vehicles are replacing two existing fleet vehicles with mileages of 169,621, and 160,096, respectively. The amount being carried forward represents the total purchase value of the vehicles with a purchase order issuance date of 06/16/19. LED anticipates vehicle delivery by mid-October 2019.							
CF 12	05 - 252	The purpose of this BA-7 request is to carry forward \$3,266,395 (\$410,170 SGF, \$451,114 SGR, \$2,405,111 statutorily dedicated LA Economic Development Fund) from FY 19 into FY 20 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward items are ongoing, previously approved contracts that have been adjusted for payments into FY 20 and subsequent fiscal years.	\$410,170	\$0	\$451,114	\$2,405,111	\$0	\$0	\$3,266,395
	Economic Development								
	Business Development								
		The 53 contracts requiring the carry forward appropriation are related to LED programs including the Small & Emerging Business Program, marketing and communications efforts, regional economic development agreements, legal services, and other various contracts. A majority of the contracts have less than \$50,000 in resources being carried forward from FY 19 to FY 20. The larger carry forward items are:							
		1) <i>Edward Lowe Foundation</i> - \$436,998 statutorily dedicated LA Economic Development Fund: Provides technical assistance in the Small & Emerging Business Program. The contract term is 4/1/14 to 6/30/21 and has a total value of \$1 M.							
		2) <i>CSRS, Inc.</i> - \$97,085 statutorily dedicated LA Economic Development Fund: Provides assistance with various economic development projects that may include site specific and/or project-specific engineering assistance, and/or project engineering conceptual design work. The contract term is 6/1/17 to 6/30/20 and has a total value of \$350,000.							
		3) <i>BBR Creative, Inc.</i> - \$1,789,845 (\$1.26 M statutorily dedicated LA Economic Development Fund, \$378,287 SGR, \$150,000 SGF): Provides assistance in developing and executing a strategic marketing and communication program. The contract term is 7/1/17 to 9/30/19 and has a total value of \$8 M.							

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		<p>4) <i>LA Delta Community College for LSBDC Network</i> - \$250,000 SGF: Provides business development assistance to small businesses and prospective small businesses through management and technical assistance. The contract term is 7/1/18 to 6/30/21 and has a total value of \$1 M.</p> <p>5) <i>LA Legislative Black Caucus (LLBC) Foundation</i> - \$100,000 SGF: Sponsorship of the 2019 Empowerment Conference of the LLBC and the Urban League of Louisiana to be held in New Orleans on 9/27-28/19. The contract term is 6/1/19 to 12/31/19 and the amount being carried forward represents the total value of the contract.</p> <p>6) <i>Research Park Corporation</i> - \$50,000 SGF: Sponsorship of the Bayou Classic Biz Tech Challenge to be held from August to November of 2019. The contract term is 6/1/19 to 12/31/19 and the amount being carried forward represents the total value of the contract.</p> <p>The aforementioned 6 contracts account for \$2,723,928 in carry forward items (\$300,000 SGF, \$378,287 SGR, \$2,045,641 LA Economic Development Fund). The remaining 47 contracts account for the expenditure balance of \$542,467 to be carried forward (\$110,170 SGF, \$72,827 SGR, \$359,470 LA Economic Development Fund).</p>							
CF 13	06 - 262 Culture, Recreation & Tourism State Library	The purpose of this BA-7 request is to carry forward \$47,283 SGF in the Library Services Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the replacement of two (2) vehicles - Dodge Grand Caravans (P.O. date 4/1/19).	\$47,283	\$0	\$0	\$0	\$0	\$0	\$47,283
CF 14	06 - 264 Culture, Recreation & Tourism State Parks	<p>The purpose of this BA-7 request is to carry forward \$34,097 SGF in the Parks & Recreation Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following:</p> <p>\$21,597 - Provides funding for various uniforms: 280 - administrative men's polo short sleeve shirts = \$4,673 185 - administrative men's short sleeve shirts = \$4,518 810 - maintenance tee-shirts = \$4,352 189 - maintenance jackets = \$6,654 95 - sport caps = \$631 95 - mesh caps = \$769 (P.O. date by 4/2/19)</p>	\$34,097	\$0	\$0	\$0	\$0	\$0	\$34,097

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		\$12,500 - Provides funding to renovate lift station at group camp at the North Toledo Bend State Park (P.O. date 5/16/19).							
CF 15	06 - 265 Culture, Recreation & Tourism Cultural Development	<p>The purpose of this BA-7 request is to carry forward \$86,111 SGF for the Office of Cultural Development Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. These funds are associated with a grant awarded during FY 18 to Texas A&M University for the conservation endeavor associated with the Red River Dugout Canoe Project. This funding provides for the following:</p> <p><i>Red River Dugout Canoe Project - \$86,111</i> TAMU is to provide restoration and stabilization services for a historic artifact, namely a 33.5-foot long canoe recovered from the banks of the Red River near Shreveport, LA. The amount of the grant award was \$156,571 and there is a remaining balance of \$86,111. During FY 19 this project was still in phase 2 where the timber is treated for preservation. Based on the timeline in the grant agreement, this is approximately a two year process. The agreement terms began 6/1/18 and shall terminate 5/31/21.</p>	\$86,111	\$0	\$0	\$0	\$0	\$0	\$86,111
CF 16	06 - 267 Culture, Recreation & Tourism Tourism	The purpose of the BA-7 request is to carry forward \$13,000 SGR for the Welcome Centers Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This provides funding to replace an existing gate (including the removal of the existing gates) with an electronic self-closing gate at the Slidell Welcome Center (P.O. date 6/7/19).	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
CF 17	07 - 273 Transportation & Development Administration	<p>The purpose of this BA-7 request is to carry forward funding in the Executive Administration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><i>Professional Services - \$505,295</i> Statutory Dedications from the Transportation Trust Fund - Regular <i>Access Sciences</i> for records management support services to ensure compliance with federal and state law, as well as applicable standards; active and inactive records management; records and information</p>	\$0	\$0	\$0	\$505,295	\$0	\$0	\$505,295

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		management policy development, training; technology support; and scanning/imaging operations (Contract date is 8/1/16 to 8/31/19).							
CF 18	07 - 276 Transportation & Development Engineering & Operations	<p>1 of 2 for Agenda Item No. 18</p> <p>The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Transportation Trust Fund (TTF) – Regular and Transportation Trust Fund (TTF) – Federal from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Engineering Program - \$2,384,345 from TTF - Regular <i>Professional Services - \$2,384,345</i> 1) \$1,340,842 <i>LSU</i> for implementation and project management of the new LA Local Road Safety Program through the Local Technical Assistance activity (P.O. date 9/4/18 for Contract dates 7/1/18 - 6/30/21). 2) \$221,468 <i>ECM Consultants</i> for professional engineering services for dam safety and inspections (P.O. date 3/23/18 for Contract 3/23/18 - 3/20/21). 3) \$822,035 <i>Dewberry Consultants</i> for engineering and related services for the support of the Cooperating Technical Partner Agreement between DOTD and FEMA to accurately determine flood risk throughout the state under the RISK MAP program – West Feliciana Phase 2 (P.O. date 3/18/19 for Contract 3/18/19 – 3/20/21).</p> <p>Multimodal Planning Program – \$2,509,352 from TTF - Federal <i>Professional Services - \$501,195</i> 1) \$247,982 <i>ITS Regional</i> - Provides specific traffic monitoring sessions on interstate exit ramps across the state as well as monitoring for preconstruction engineering, forecasting future traffic volumes, and other transportation planning purposes (P.O. date 4/15/19 for Contract dates 3/18/19 – 6/30/20). 2) \$253,213 <i>LSU</i> for data entry and analysis for the LA Traffic Records Management system; including collection of crash data, quality assurance of crash information, problem identification and dissemination of information to stakeholders and the public (P.O. date 10/17/17 for Contract 10/17/17 – 6/30/20).</p> <p><i>Other Charges - \$2,008,157</i> 1) \$98,197 <i>Rapides Area Planning Commission (Alexandria)</i> for regional transportation planning to be undertaken or coordinated by the Metropolitan Planning Organization (MPO) as specified in the 2018-19</p>	\$0	\$0	\$0	\$4,893,697	\$0	\$0	\$4,893,697

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	Unified Planning Work Program. (P.O. date 7/19/18 for Contract dates 7/1/18 – 6/30/23).							
	2) \$93,450 <i>Regional Planning Commission (Hammond)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/19/18 for Contract 7/1/18 – 6/30/23).							
	3) \$200,244 <i>Acadiana Planning Commission (Lafayette)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/19/18 for Contract 7/1/18 – 6/30/23).							
	4) \$90,199 <i>Regional Planning Commission (Mandeville/Covington)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/19/18 for Contract 7/1/18 – 6/30/23).							
	5) \$483,317 <i>Regional Planning Commission (New Orleans)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/19/18 for Contract 7/1/18 – 6/30/23).							
	6) \$97,128 <i>Regional Planning Commission (Slidell)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/19/18 for Contract 7/1/18 – 6/30/23).							
	7) \$552,490 <i>Capital Area Planning Commission (Baton Rouge)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/24/18 for Contract 7/1/18 – 6/30/23).							
	8) \$96,848 <i>Ouachita Council Government (Monroe)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/24/18 for Contract 7/1/18 – 6/30/23).							
	9) \$86,074 <i>Imperial Calcasieu Regional Planning Commission (Lake Charles)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/24/18 for Contract 7/1/18 – 6/30/23).							
	10) \$210,210 <i>South Central Planning Commission (Houma-Thibodaux)</i> for regional transportation planning to be undertaken or coordinated by the MPO as specified in the 2018-19 Unified Planning Work Program. (P.O. date 7/24/18 for Contract 7/1/18 – 6/30/23).							
CF 18 07 - 276 Transportation & Development	2 of 2 for Agenda Item No. 18 The purpose of this BA-7 request is to carry forward funding from the	\$0	\$0	\$0	\$8,752,508	\$0	\$0	\$8,752,508

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	Engineering & Operations	<p>statutorily dedicated Transportation Trust Fund (TTF) – Regular from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Operations Program - \$8,752,508 from TTF - Regular</p> <p><i>Supplies – \$750,970</i></p> <p>1) \$39,756 <i>Bayou Forest Products, Inc.</i> for purchase of treated timber (P.O. date 4/10/19).</p> <p>2) \$595,049 <i>Millerbernd Manufacturing Co.</i> for purchase of traffic and signal light poles (four P.O.s dated 11/9/18, 2/21/19, 2/28/19 and 5/29/19).</p> <p>3) \$21,115 <i>Vulcan Inc.</i> for purchase of traffic control signs including stop, yield, do not enter, etc. (P.O. date 6/5/19).</p> <p>4) \$58,400 <i>Striping Service and Supply Inc.</i> for pavement marker materials (P.O. date 6/7/19).</p> <p>5) \$36,650 <i>Leotek Electronics USA LLC</i> for LED area lighting, street and traffic signal lighting (P.O. date 6/17/19).</p> <p><i>Other Charges – \$500,822</i></p> <p>1) \$419,736 <i>HNTB Corporation</i> for support, expertise and recommendations related to the IETCS-II Toll system, modifications and testing thereof, toll collection operations, and system maintenance (P. O. date 9/15/17 for Contract dates 7/5/17 – 7/5/22).</p> <p>2) \$81,086 <i>Electronic Transaction Consultants Corporation</i> for maintenance services including responsive, corrective, and preventative maintenance services, systems support and repair of the existing LA-1 tolling system equipment and components (P. O. date 1/8/18 for Contract 11/1/17 – 10/31/19).</p> <p><i>Acquisitions – \$7,500,716</i></p> <p>1) \$9,686 <i>Pro Pull LLC</i> for utility trailers – 14,000 gross vehicle weight rating (GVWR) (P.O. date 7/1/18).</p> <p>2) \$157,240 <i>Duraco Inc</i> for pothole patchers (P.O. date 4/25/19).</p> <p>3) \$110,870 <i>Mesa Industries</i> -or a mud jack trailer (P.O. date 7/1/18).</p> <p>4) \$76,900 <i>Rumfola Sales & Service LLC</i> for a culvert cleaner trailer (P.O. date 5/3/19).</p> <p>5) \$1,754,615 <i>Scott Truck LLC</i> for 12 cubic yard (CY) dump trucks, 52,000 GVWR and 6 CY dump trucks (two P.O.s dated 11/30/18 and 1/8/19).</p> <p>6) \$237,392 <i>Empire Truck Sales</i> for derrick digger truck (P.O. date 3/1/19).</p> <p>7) \$296,508 <i>Louisiana Machinery Co.</i> for track loaders and accessories (four P.O.s dated 4/4/19).</p> <p>8) \$29,188 <i>Diamond Mowers</i> - for rotary mower (P.O. date 4/4/19).</p> <p>9) \$63,410 <i>John Deere Company</i> for 5100M utility tractor (P.O. date 4/5/19).</p> <p>10) \$43,811 <i>Louisiana Machinery Co.</i> for mini excavator with attachment (P.</p>							

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	O. date 4/15/19).								
	11) \$52,959 <i>Striping Service and Supply Inc.</i> for crash attenuator trailers (P. O. 4/25/19).								
	12) \$76,554 <i>Emery Equipment Sales & Rental, Inc.</i> for trailers (P.O. date 4/25/19).								
	13) \$981,596 <i>St. Martin Parish Acquisitions, LLC</i> for F-550 crew cab pickup, 2-3 CY dump truck crew cab, F-250 regular cab pickup, F-250 crew cab pickups, F-250 utility pickup trucks, F-350 crew cab pickups, and a transit 250 van (nine P.O.s dated 2/11/19, 6 on 3/27/19, 4/25/19 and 4/29/19).								
	14) \$22,391 <i>Ragin Trailers LLC</i> for enclosed utility trailers – 14,000 GVWR (two P.O.s dated 4/16/19 and 6/17/19).								
	15) \$1,621,720 <i>Empire Truck Sales</i> for two 12 CY dump trucks, one herbicide sprayer truck, one sign service truck, one mechanical sweeper truck, one stake body truck, one 6 CY dump truck and one truck/tractor tandem (six P.O.s dated 6/19/18, 10/15/18, 10/16/18, 11/16/18, and 2 on 1/22/19).								
	16) \$304,739 <i>Premier Automotive Products</i> for 2-3 CY dump trucks (P.O. date 2/20/19).								
	17) \$233,922 <i>Cooper Pontiac GMC</i> for a platform truck – 35,000 GVWR (P. O. date 3/11/19).								
	18) \$1,223,037 <i>Courtesy of Acadiana</i> for Ram 1500 crew cab pickups, Ram 1500 regular cab pickups, charger ram 1500s, Charger SEs, a Grand Caravan van, Ram 3500 regular cab pickups, and Ram 3500 crew cab pickups (ten P.O.s dated 3/27/19).								
	19) \$29,976 <i>Clark Equipment - DOTD</i> Bobcat Utility Vehicles (P.O. date 5/6/19).								
	20) \$174,203 <i>Peterbilt of Louisiana, LLC</i> for trailers (P.O. date 5/7/19).								
CF 19	08A - 400 DPSC Corrections Services Administration	The purpose of this BA-7 request is to carry forward \$87,899 SGF in the Office of Management & Finance Program and \$5,577,061 SGF in the Office of Adult Services Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.	\$5,664,960	\$0	\$0	\$0	\$0	\$0	\$5,664,960
	Office of Management & Finance Program								
	1) \$60,500 to upgrade the pharmacy software from CIPS8 to CIPS9 for the Electronic Health Record System (P.O. date 6/6/19).								
	2) \$27,399 to replace a full size vehicle (Dodge Durango) that was wrecked (P.O. date 6/13/19).								
	Adult Services Program								
	1) \$3,215,449 for a certified electronic health record system to be								

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		<p>integrated with the LA Health Information Exchange (P.O. date 5/12/17). The LA Health Care Quality Forum and DOC planned to complete the Electronic Health Record System implementation during FY 19; however, due to the complexity of the implementation, and resource constraints, the implementation took longer than originally planned.</p> <p>2) \$770,137 to upgrade Raymond Laborde Correctional Center campus wide network. This includes indoor and outdoor wire and cable (P.O. date 6/17/19).</p> <p>3) \$603,415 for program management services for the pump station project at LA State Penitentiary (P.O. date 5/1/19). This item is directly associated with a hazard mitigation grant where the department does not have relevant project expertise on staff.</p> <p>4) \$419,919 for attorney expenses (with Kantrow, Spaht, Weaver and Blitzer) for David Wade Correctional Center, including but not limited to, analysis of claims, discovery, drafting of pleadings, research, preparation of pre-trial motions, trial preparation, and trial in connection with the defense in a specific case (P.O. date 2/5/19).</p> <p>5) \$368,220 to upgrade DOC Headquarters campuswide network. This includes indoor and outdoor wire and cable (P.O. date 5/7/19).</p> <p>6) \$84,990 to replace existing emergency generator at Dixon Correctional Institute (P.O. date 5/10/19).</p> <p>7) \$48,064 to increase the DOC Headquarters fleet by adding a full size sedan (Dodge Charger @ \$20,665) and a full size SUV (Dodge Durango @ \$27,399) to address the increased need for pool vehicles (P.O. date 5/30/19).</p> <p>8) \$47,000 for all labor and materials to install (5) five 10-ton (replacement) air conditioners at LS Transitional Center for Women (LTCW) (P.O. date 6/24/19).</p> <p>9) \$19,867 to retrofit 60-ton chiller control panel at LTCW kitchen (P.O. date 3/14/19).</p>							
CF 20	08A - 402 DPSC Corrections Services LA State Penitentiary	<p>The purpose of this BA-7 request is to carry forward \$89,500 in the Administration Program and \$208,601 SGF in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>Administration Program</p> <p>1) \$89,500 for pump testing at each of the 20 existing relief wells. This testing is required to be completed per the US Army Corps of Engineers (P.O. date 3/11/19).</p> <p>Incarceration Program</p>	\$298,101	\$0	\$0	\$0	\$0	\$0	\$298,101

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		<p>1) \$144,718 for the purchase of two (2) replacement washing machines for the main prison laundry. The current units have been in service since the 1970s and have extensive repair needs (P.O. date 6/3/19).</p> <p>2) \$18,071 for specialized chairs to be placed in offender housing and medical units for physically challenged inmates. These chairs will replace current wooden chairs which are not sanitary for use in housing or medical units (P.O. date 6/4/19).</p> <p>3) \$11,712 to replace an air conditioning unit that is no longer working at the training academy (P.O. date 6/3/19).</p> <p>4) \$11,685 for fifteen (15) rifles (.223) for the armory (P.O. date 6/10/19).</p> <p>5) \$10,560 for thirty (30) vented shuttle bins that are used for the storage of fresh vegetables once picked/harvested from the fields (P.O. date 6/14/19).</p> <p>6) \$6,500 for ammunition for the purpose of restocking the armory (P.O. date 2/7/19).</p> <p>7) \$5,355 for fifteen (15) handguns (Glock Model 22) for the armory. These weapons are used for various functions, including offender transportation and perimeter security (P.O. date 6/7/19).</p>							
CF 21	08A - 405 DPSC Corrections Services Raymond Laborde Correctional Center	<p>The purpose of this BA-7 request is to carry forward \$128,051 SGF in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>Incarceration Program</p> <p>1) \$55,349 for two (2) replacement vehicles that are used by the Chase Team. The current vehicles are beyond repair (P.O. date 6/24/19).</p> <p>2) \$53,826 for the replacement of two (2) vehicles used for security. The current vehicles are beyond repair (P.O. date 3/4/19).</p> <p>3) \$11,646 for the remaining portion of the cost to install the fire alarm system in eight (8) buildings on the compound that were not in compliance (P.O. date 10/25/18).</p> <p>4) \$6,290 for the remaining portion of the cost to install sprinkler system in the new bachelor officers' quarters (P.O. date 11/5/18).</p> <p>5) \$940 for the remaining portion of the cost to install fire alarm system in the new bachelor officers' quarters (P.O. date 11/8/18).</p>	\$128,051	\$0	\$0	\$0	\$0	\$0	\$128,051
CF 22	08A - 408 DPSC Corrections Services	<p>The purpose of this BA-7 request is to carry forward \$62,162 SGF in the Administration Program and \$43,443 in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were</p>	\$105,605	\$0	\$0	\$0	\$0	\$0	\$105,605

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	Allen Correctional Center	not liquidated prior to the close of the fiscal year. Administration Program 1) \$55,112 for infrastructure upgrades to the networking of the computer systems and telephone system for the housing and the education building (P.O. date 1/18/19). 2) \$7,050 for the American Correctional Association (ACA) accreditation fee (P.O. date 6/12/19). Incarceration Program 1) \$25,957 for infrastructure upgrades to the networking of the computer systems and telephone system (P.O. date 4/4/18). Several events prolonged the closure of the project. The clear lien certificate is anticipated in early FY 20. Once the vendor receives it, the final invoice for the retainage will be released. 2) \$10,239 for infrastructure upgrade for networking, computer systems, and telephone system (P.O. date 4/18/19). 3) \$7,247 to repair the kitchen hood suppression system (P.O. date 5/6/19).							
CF 23	08A - 409 DPSC Corrections Services Dixon Correctional Center	The purpose of this BA-7 request is to carry forward \$90,507 SGF in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. Incarceration Program 1) \$41,547 for a fuel tank, including installation (P.O. date 4/23/19). 2) \$33,525 for a tractor for work crews (P.O. date 6/21/19). 3) \$7,980 for the removal of an underground tank (P.O. date 5/20/19). 4) \$7,455 for a 10% retainage fee associated with a fuel tank gauge system including installation (P.O. date 4/25/19).	\$90,507	\$0	\$0	\$0	\$0	\$0	\$90,507
CF 24	08A - 413 DPSC Corrections Services Elayn Hunt Correctional Center	The purpose of this BA-7 request is to carry forward \$135,477 SGF in the Administration Program and \$881,275 in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. Administration Program 1) \$74,147 for a tractor loader with backhoe (P.O. date 6/22/19). 2) \$29,254 for a vehicle (Dodge Ram 1500 Crew Cab) (P.O. date 6/22/19).	\$1,016,752	\$0	\$0	\$0	\$0	\$0	\$1,016,752

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3) \$23,257 for patient wound vac and dressing (P.O. date 6/25/19).							
4) \$8,819 for a replacement pump used for sewer pump station (P.O. date 6/24/19).							
Incarceration Program							
1) \$199,834 for replacement of specific kitchen equipment (4 gas kettles, 5 tilting skillets and 6 convection ovens) in Unit 1 and Unit 2 kitchens (P.O. date 3/19/19).							
2) \$141,564 for five (5) replacement 15-passenger vans used as transport vehicles (P.O. date 4/29/19).							
3) \$111,489 for four (4) replacement vehicles - Dodge Ram Service Vehicles (P.O. date 4/26/19).							
4) \$85,900 for an auto sealer for the pharmacy for pill card processing (P.O. date 5/1/19).							
5) \$55,326 for cancer medication for a specific offender (P.O. date 2/26/19).							
6) \$53,314 to furnish and install ceiling tiles in Unit 1 kitchen areas (P.O. date 6/10/19).							
7) \$45,972 for pre-filled syringes, influenza virus vaccine for the offender population (P.O. date 3/7/19).							
8) \$44,084 for two (2) vans (Van #1 - \$23,288 and Van #2 - \$20,795) needed for security trip officers and staff to attend off-site meetings (P.O. date 4/29/19).							
9) \$33,584 to furnish and install ceiling tiles in Unit 2 kitchen areas (P.O. date 6/10/19).							
10) \$33,500 for replacement and repairing of old worn and out control panels for cell doors in officer key areas in Beaver Dorms (P.O. date 5/8/19).							
11) \$19,750 for body alarms for security purposes (P.O. date 5/1/19).							
12) \$18,722 for a stretcher transport basket with strap needed to transport offenders (P.O. date 5/28/19).							
13) \$15,897 for specific replacement tools to replace old and worn out tools for the repairs and maintenance on various jobs on the compound (P.O. date 6/13/19).							
14) \$8,587 to restock medical supply inventory items (P.O. date 6/18/19).							
15) \$7,182 for two (2) coffee/tea brewing system (\$3,591 each) in Unit 1 and Unit 2 kitchens (P.O. date 4/3/19).							
16) \$4,006 for tools necessary for the repairs and maintenance on various jobs on the compound (P.O. date 5/16/19).							
17) \$2,564 for medical surgical supplies, germicidal wipes and compression boot dressing for offenders in need (P.O. date 6/12/19).							

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CF 25	08A - 414 DPSC Corrections Services David Wade Correctional Center	The purpose of this BA-7 request is to carry forward \$57,276 SGF in the Incarceration Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for supply expenditures for food items (canned foods, non-perishable items, etc.) (P.O. date 6/24/19).	\$57,276	\$0	\$0	\$0	\$0	\$0	\$57,276
CF 26	08A - 415 DPSC Corrections Services Adult Probation & Parole	The purpose of this BA-7 request is to carry forward \$239,252 SGF in the Field Services Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following: 1) \$103,499 - for forty-two (42) 2-way radios and forty-two (42) ion batteries (P.O. date 6/7/19). 2) \$84,663 - for 600 armorskin carrier vests and 500 belt suspension systems (P.O. date 6/23/19). 3) \$36,721 - for 600 reversible police rain jackets (P.O. date 6/18/19). 4) \$14,369 - for twelve (12) honor guard uniforms (P.O. date 6/22/19).	\$239,252	\$0	\$0	\$0	\$0	\$0	\$239,252
CF 27	08B - 418 DPSC Public Safety Services Management & Finance	The purpose of this BA-7 request is to carry forward \$99,847 SGR in the Administrative Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The funding provides for the following: <i>Operating Services - \$23,487 SGR</i> 1) \$5,211 <i>IBM Corporation</i> for software maintenance (P.O. date 2/8/19). 2) \$5,812 <i>William M. Yoches</i> for Imprest Management System (petty cash management) support (P.O. date 7/16/18). 3) \$12,464 <i>Oracle America Inc.</i> for hardware maintenance and software support agreement (5/15/18 for contract dates 7/1/18 through 6/30/19). <i>Supplies - \$76,360 SGR</i> 1) \$31,210 <i>LA Fire Extinguisher, Inc.</i> for replacement of fire alarm panel in the Academy dormitory (P.O. date 4/15/19). 2) \$45,150 <i>Louis Mechanical Contractors Inc.</i> for cafeteria plumbing repairs (P.O. date 6/4/19).	\$0	\$0	\$99,847	\$0	\$0	\$0	\$99,847
CF 28	08B - 419	The purpose of the BA-7 request is to carry forward \$23,583 SGF, \$32,216	\$23,583	\$32,216	\$1,558,286	\$362,216	\$0	\$0	\$1,976,301

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	DPSC Public Safety Services State Police	<p>IAT, \$1,558,286 SGR, and Statutory Dedications from the Riverboat Gaming Enforcement Fund (\$16,682), the Insurance Fraud Investigation Fund (\$318,949), and the Oil Spill Contingency Fund (\$26,585) from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following:</p> <p>Traffic Enforcement Program (\$32,216 IAT, \$20,631 SGR and \$26,585 Oil Spill Contingency Fund)</p> <p>1) \$57,549 (\$32,216 IAT and \$25,333 Statutory Dedications) for two (2) replacement vehicles for the Stationary Scales Section - one Ford F-250 truck, and the Oil Spill Office - one Dodge Ram 1500 truck (P.O. dates 1/16/19 and 6/25/19).</p> <p>2) \$20,631 SGR for a camera system upgrade to Troop A to complete the installation and upgrade of wiring and cabling, a workstation and a server (P.O. date 5/17/19).</p> <p>3) \$1,252 Statutory Dedications for four (4) Adobe Acrobat Pro Licenses for the Oil Spill Office (P.O. date 6/6/19).</p> <p>Criminal Investigation Program (\$781,114 SGR and \$318,949 Insurance Fraud Investigation Fund)</p> <p>1) \$1,100,063 for 73 replacement vehicles for the Narcotics Seizure (40) and Insurance Fraud (33) Sections - including 34 Chevrolet Silverados, 16 Nissan Titans, 10 Nissan Altimas, 6 Dodge Grand Caravans, 5 Dodge Durangos, and 2 Dodge Chargers (P.O. dates 3/29/19 and 6/1/19).</p> <p>Operational Support Program (\$23,583 SGF, \$756,541 SGR, and \$16,682 Riverboat Gaming Enforcement Fund)</p> <p><i>Supplies - \$15,395 SGR</i></p> <p>1) \$15,395 SGR for proficiency tests required for accreditation of DNA analysts (P.O. date 4/17/19).</p> <p><i>Other Charges - \$710,117 (\$23,583 SGF, \$669,852 SGR and \$16,682 Statutory Dedications)</i></p> <p>1) \$8,126 SGF for mounting supports for radio communication antennas in the New Orleans area (P.O. date 5/15/19).</p> <p>2) \$15,457 SGF for replacement of two (2) receiving lines at the Pan-Am site in New Orleans required for radio communication (P.O. date 4/26/18).</p> <p>3) \$179,501 SGR for Eunice Tower equipment installation for radio communication (P.O. date 12/17/18).</p> <p>4) \$16,682 Statutory Dedications – for one thousand (1,000) duty holsters - accommodate a gun light (P.O. date 4/18/19).</p>							

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		5) \$17,854 SGR for seventy (70) replacement televisions at the Joint Emergency Training Center (P.O. date 6/3/19).							
		6) \$27,099 SGR for one replacement vehicle - Dodge Ram 2500 Crew 4WD, for the Crisis Response Command Unit (P.O. date 9/27/18).							
		7) \$49,816 SGR for replacement of an uninterrupted power supply system for the Crisis Response Command Unit (P.O. date 6/17/19).							
		8) \$70,600 SGR for ammunition for quarterly in-service, annual in-service, and cadet class training (P.O. date 5/9/19).							
		9) \$324,982 SGR for replacements of nine (9) bomb-suits for the Crisis Response Command (P.O. date 6/21/19).							
		<i>IAT Expenditures - \$71,294 SGR</i>							
		1) \$55,904 for hardware lease agreements via the Office of Technology Services (P.O. date 8/21/18).							
		2) \$6,000 for Onguard SSA for software/server upgrade for the ID card/badge reading system (P.O. date 2/11/19).							
		3) \$9,390 for thirty (30) Adobe Acrobat Pro 2017 Licenses for the Crime Lab (P.O. date 4/29/19).							
CF 29	08B - 420 DPSC Public Safety Services Motor Vehicles	The purpose of the BA-7 request is to carry forward \$100,381 SGR, and \$442,371 Statutory Dedications from the Insurance Verification System Fund (\$31,250) and the Office of Motor Vehicle Customer Service & Technology Fund (\$411,121) from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following: <i>Supplies - \$20,065 SGR</i> 1) \$20,065 SGR <i>Offshore Air & Refrigeration, Inc.</i> – for air conditioner repairs at the Lafayette Office of Motor Vehicles (P.O. date 6/17/19). <i>Other Charges - \$31,250 Real Time Insurance Verification Fund</i> 1) \$31,250 Statutory Dedications <i>MV Solutions, Inc.</i> for maintenance contract for the Real Time Insurance Verification System (P.O. date 2/19/19). <i>Interagency Transfers \$491,437 (\$80,316 SGR and \$411,121 OMV Customer Service & Technology Fund)</i> 1) \$35,000 SGR <i>State of Indiana Department of Revenue</i> for a maintenance and hosting fee agreement for the International Registration Plan solution providing apportioned payments for truck registration fees based on the total distance operated in participating jurisdictions (P.O. date 10/26/18). 2) \$45,316 SGR <i>American Association of Motor Vehicle Administrators</i>	\$0	\$0	\$100,381	\$442,371	\$0	\$0	\$542,752

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		(AAMVA), Inc. for access to the AAMVA network to do identity checks nationwide (P.O. date 5/29/19). 3) \$49,971 Statutory Dedications <i>SHI International Corp.</i> for one-year renewal of IBM DB2 Content Manager Enterprise Edition software subscription and support, where scans all of OMV files/documents are stored. It provides enterprise content management, enabling management of OMV's content and documents. 4) \$60,000 Statutory Dedications <i>GCR, Inc.</i> for web application development related to the OMV system redesign, aka OMV Reengineering Project (P.O. date 10/29/18). 5) \$129,667 Statutory Dedications <i>Idemia Identity & Security USA</i> for maintenance and equipment related to the state driver's license system (P. O. date 9/10/18). 6) \$171,483 Statutory Dedications <i>Intellectual Technology, Inc.</i> for maintenance and equipment related to the state vehicle registration system (P.O. date 5/21/19).							
CF 30	08B - 422 DPSC Public Safety Services State Fire Marshal	The purpose of the BA-7 request is to carry forward \$264,534 Statutory Dedications from the LA Fire Marshal Fund from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following: 1) \$249,997 <i>Motorola</i> for a LA Wireless Information Network (LWIN) site and equipment installation for the St. George Fire Department, a cooperative endeavor agreement between the State Fire Marshal, the Governor's Office of Homeland Security & Emergency Preparedness and the St. George Fire Department to provide for emergency communication sharing (P.O. date 12/18/18). 2) \$14,537 <i>Barney's Inc.</i> for an agreement to trade-in weapons for new and used Glocks. The trade-in for weapons requested will maintain uniformity and assure that parts are interchangeable (P.O. date 4/8/19).	\$0	\$0	\$0	\$264,534	\$0	\$0	\$264,534
CF 31	08B - 424 DPSC Public Safety Services Liquefied Petroleum Gas Commission	The purpose of the BA-7 request is to carry forward \$30,259 Statutory Dedications from the Liquefied Petroleum Gas Commission Fund from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for other charges expenditures for one replacement vehicle (One Dodge Ram truck) from <i>Courtesy of Acadiana</i> (P.O. date 6/18/19).	\$0	\$0	\$0	\$30,259	\$0	\$0	\$30,259

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CF 32	08C - 403 DPSC Youth Services Juvenile Justice	<p>The purpose of this BA-7 request is to carry forward \$81,687 SGF in the Administration Program, \$68,869 SGF in the North Region Program and \$168,658 SGF in the Southeast Region Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The expenditures associated with this request are:</p> <p>Administration Program 1) \$25,000 contract for test preparation courses (P.O. date 6/20/19). 2) \$23,095 contract for software maintenance with SAS Institute, Inc (P.O. date 6/20/19). 3) \$22,330 contract for Lotus Notes/Domino App Dev support (P.O. date 3/4/19). 4) \$5,812 contract for Imprest Management System support (P.O. date 7/16/18). 5) \$5,450 contract for support services by SAS support services (P.O. date 8/28/18).</p> <p>Note: The contracts are with the Office of Technology Services and the vendor; however, the services are provided to this agency and the payments of these contracts are the responsibility of the agency.</p> <p>North Region Program 1) \$68,869 for clearing the tree line and trim trees around staff housing along the perimeter fence at Swanson (P.O. date 5/20/19).</p> <p>Southeast Region Program 1) \$91,671 furniture for all dorms at Bridge City (P.O. date 3/26/19). 2) \$51,907 for air conditioning replacements at Bridge City (P.O. date 8/8/18). 3) \$25,080 to add razor wire fence around the facility including the infirmary (P.O. date 6/10/19).</p>	\$319,214	\$0	\$0	\$0	\$0	\$0	\$319,214
CF 33	09 - 301 Health Florida Parishes Human Services Authority	<p>The purpose of this BA-7 request is to carry forward \$21,150 in total funds (\$352 SGF, \$20,798 SGR) for the Florida Parishes Human Services Authority (FPHSA) from FY 19 to FY 20. FPHSA reports that the funds being carried forward are to purchase one additional vehicle (2019 Dodge Grand Caravan, P.O. date 5/4/19) to add to its fleet for use at the Slidell Behavioral Health Clinic that had to be ordered and is anticipated for delivery in early August. The Behavioral Health Home and Community-Based Services team at the Slidell Behavioral Health Clinic will utilize the</p>	\$352	\$0	\$20,798	\$0	\$0	\$0	\$21,150

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		vehicle to enhance its capability to visit clients in the field (home and/or community settings), as well as assist in the transportation of clients to appointments for various needs. FPHSA reports 200 clients in the parishes for St. Tammany, Washington, Tangipahoa, Livingston, and St. Helena utilizing these services. Presently the Behavioral Health Home & Community-Based Services team at the Slidell clinic has one vehicle (2003 Dodge Caravan) to share among team members to assist in client transportation, and that members are using their personal vehicles to conduct client visits when transportation assistance is not required.							
CF 34	09 - 307 Health Office of Secretary	<p>The purpose of this BA-7 request is to carry forward \$1,000,000 in State General Fund Direct in the LA Department of Health (LDH), Office of the Secretary for Diabetes research at Pennington Biomedical Research Center.</p> <p>Act 50 of the 2019 Regular Session (FY 19 Supplemental Bill) provides \$1 M in funding to LDH for a collaboration with the Pennington Biomedical Research Center to implement a model of medical management delivery for Type 2 diabetes and pre-diabetes for Medicaid recipients. The funding will be used to set up the infrastructure for a demonstration clinic to test a diabetes treatment model. Funding will be specifically allocated as follows:</p> <ol style="list-style-type: none"> 1) \$515,000 for salary for 9 Project team members (Program Director, Medical Director, Operations Director, Informatics positions (2), billing, Intervention specialist (2), Project coordinator). 2) \$62,500 for implementation and maintenance of website. 3) \$219,000 for costs associated with design and implementation of a telemedicine platform. 4) \$4,500 for health literacy (contract providing assistance with patient compliance). 5) \$49,000 for training of personnel, travel, publications, evaluation of clinic model. 6) \$150,000 for administrative supplies. <p>Note: Information provided by LDH indicates the clinic will provide services to Medicaid recipients, however will not result in additional billings to Medicaid, Medical Vendor Payments. The services/benefits offered by Pennington to Medicaid enrollees will be through Managed Care Organizations (MCO's) value added programs. Any expenditures related to Value Added Services are excluded from rate setting and rate development.</p>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

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CF 35	09 - 309 Health South Central LA Human Services Authority	The purpose of this BA-7 request is to carry forward \$23,641 IAT for the South Central LA Human Services Authority (SCLHSA) from FY 19 to FY 20. The source of the IAT funds is a federal grant awarded to the Office of Behavioral Health by the Substance Abuse & Mental Health Services Administration to implement the LA State Opioid Response (LaSOR) program. SCLHSA reports that the funds being carried forward are to purchase one additional vehicle (2019 Dodge Grand Caravan, P.O. date 5/24/19) to add to its fleet for use by its Crisis/Outreach Mobile Team for LaSOR operations. The Crisis/Outreach Mobile Team consists of a licensed practical nurse (LPN), licensed mental health professional (LMHP), and a peer support specialist that will use the vehicle to provide outreach services across SCLHSA's 7-parish region (Assumption, Lafourche, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne) regarding opioid use and misuse for various populations, such as emergency room patients, criminal justice populations, pregnant women, state-recognized tribes, and veterans. SCLHSA anticipates vehicle delivery in early September.	\$0	\$23,641	\$0	\$0	\$0	\$0	\$23,641
CF 36	09 - 310 Health Northeast Delta Human Services Authority	The purpose of this BA-7 request is to carry forward \$55,491 for the Northeast Delta Human Services Authority (NEDHSA) from FY 19 to FY 20. NEDHSA reports that the funds being carried forward are to purchase three (3) additional vehicles as follows: a Ford Fusion sedan (\$17,169); a Ram 1500 truck (\$17,647); and a Chevrolet Equinox SUV (\$20,675). All vehicles have a purchase order issuance date of 5/1/19. The three vehicles are replacements for existing fleet vehicles with mileages of 106,841, 93,216, and 87,859. NEDHSA further reports that the latter two vehicles have maintenance costs in excess of the current value of the vehicle. Reported vehicle uses include travel by NEDHSA staff to their clinics and client homes within their 12-parish service area. Two of the three vehicles (Ford Fusion and Ram 1500) have been delivered to the LA Property Assistance Agency and are awaiting payment of final invoice and pickup by NEDHSA. NEDHSA further reports that the Chevrolet Equinox has been manufactured and anticipates vehicle delivery from the manufacturer prior to the end of August.	\$55,491	\$0	\$0	\$0	\$0	\$0	\$55,491
CF 37	09 - 320 Health	The purpose of this BA-7 request is to carry forward \$78,038 (\$7,804 SGF and \$70,234 IAT from Medicaid) in the Office of Aging & Adult Services (OAAS) for the following:	\$7,804	\$70,234	\$0	\$0	\$0	\$0	\$78,038

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	Aging & Adult Services	Contractual obligation with the Office of Technology Services (OTS) within the Division of Administration for IT enhancements to the OAAS participant tracking system (OPTS). The services were received in May and June of 2019. OAAS will receive the invoice from OTS after the FY 19 year end close.							
CF 38	09 - 330 Health Behavioral Health	<p>The purpose of this BA-7 request is to carry forward \$822,672 in total resources (\$346,540 SGF, \$476,132 IAT) for the LA Dept. of Health (LDH), Office of Behavioral Health (OBH) from FY 19 to FY 20. A majority of the resources being carried forward, \$780,375 (\$304,243 SGF, \$476,132 IAT), are for acquisitions and construction and maintenance projects in the Hospital Based Treatment Program, with the balance of \$42,297 SGF associated with the Behavioral Health & Community Oversight Program for the purchase of two vehicles. Outlined below are the resources being carried forward by program for major acquisitions and construction projects, as well as the accompanying purchases and services associated with the funds being carried forward.</p> <p>Hospital Based Treatment (\$304,243 SGF, \$476,132 IAT) <i>Construction & Maintenance</i> 1) <i>Deep South Elevator</i> - \$287,350 (\$172,410 SGF, \$114,940 IAT): Funds for elevator repairs in the Center Building on the Eastern LA Mental Health System Campus (ELMHSC) with an associated Purchase Order (P.O.) issuance date of 5/27/19. The amount being carried forward from FY 19 to FY 20 represents the entire value of the P.O. OBH reports the elevators are antiquated and have been out of service since May 2019, and that the repairs include the upgrade and installation of new door operators, smart rise controllers, car operating panels, hall fixtures, and motors. OBH is awaiting final completion of the work and reports a projected completion date of 9/30/19. 2) <i>Deep South Elevator</i> - \$157,077 IAT: Funds for elevator repairs in the Dorothea Dix Building on the ELMHSC with an associated P.O. issuance date of 6/19/19. The amount being carried forward from FY 19 to FY 20 represents the entire value of the PO. OBH reports the elevators are unusable and have been out of service since June 2019, and that the repairs include the upgrade and installation of new door operators, smart rise controllers, car operating panels, hall fixtures, and motors. OBH is awaiting final completion of the work and reports a projected completion date of 10/23/19. 3) <i>Orgeron Builders</i> - \$130,536 IAT: Funds for sprinkler system replacements in the Evangeline, Gabriel, DD, Cedarview, Leila Jackson,</p>	\$346,540	\$476,132	\$0	\$0	\$0	\$0	\$822,672

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<p>Warren Taylor Price, and TN Armstead buildings on the ELMHSC with an associated P.O. issuance date of 04/11/19. The amount being carried forward from FY 19 to FY 20 represents the entire value of the P.O. OBH reports that the sprinkler system in the aforementioned buildings were outdated and need to be anti-ligature compliant. The installation of the new sprinkler system is complete, but a State Fire Marshal inspection revealed improper sprinkler head installation and leaks. OBH is withholding payment until all system issues are resolved.</p>							
<p>4) <i>Buffalo Electric</i> - \$77,000 (\$46,200 SGF, \$30,800 IAT): Funds for the installation of new light poles on the ELMHSC with an associated P.O. issuance date of 05/21/19. The amount being carried forward from FY 19 to FY 20 represents the entire value of the P.O. OBH reports that the light poles are for heightened security at ELMHS and that final work on the light poles is pending completion. The anticipated completion date is 08/30/19.</p>							
<p>5) <i>Bayou Rapides Corporation</i> - \$24,723 SGF: Funds for anti-ligature renovations at the Central LA State Hospital with a P.O. issuance date of 03/15/19. The amount being carried forward is the remaining balance on a P.O. with a total value of \$44,950. The work has been completed and OBH is awaiting final invoice.</p>							
<p>6) <i>Offshore Air & Refrigeration</i> - \$26,762 (\$16,057 SGF, \$10,705 IAT): Funds to replace a chilled water air handling unit at the Parker Building on the ELMHSC with an associated P.O. issuance date of 06/06/19. The amount being carried forward is for the total value of the P.O. OBH is awaiting final completion of the work with a projected finish date of 07/31/19.</p>							
<p>7) <i>ChillCo Mechanical</i> - \$12,450 IAT: Funds to replace a chilled water air handling unit at the Oakcrest Building on the ELMHSC with an associated P.O. issuance date of 2/11/19. The amount being carried forward is for a portion of the P.O. with a total value of \$124,500. The work has been completed and the amount being carried forward is a 10% retainage fee OBH is obligated to pay upon receipt of a clear lien certificate.</p>							
<p>8) <i>Cornerstone Commercial Flooring</i> - \$8,800 SGF: Funds to replace flooring on the first floor of the Center Building on the ELMHSC with an associated P.O. issuance date of 5/14/19. The amount being carried forward is for a portion of the P. with a total value of \$88,000. The work has been completed and the amount being carried forward is a 10% retainage fee OBH is obligated to pay upon receipt of a clear lien certificate.</p>							
<p>9) <i>R&S Corporation</i> - \$6,617 SGF: Funds to replace two existing swing gate locks on the ELMHSC with an associated P.O. issuance date of 5/24/19. The amount being carried forward represents the total value of the P.O. The existing locks were not operating properly and created a security risk</p>							

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	for the compound. OBH is awaiting final completion of the work and anticipates a completion date of 09/30/19.								
	<i>Acquisitions</i>								
	1) <i>Gerry Lane Chevrolet</i> - \$27,307 (\$16,384 SGF, \$10,923 IAT): Funds for the purchase of a 15-passenger Chevrolet Express 3500 van with a P.O. issuance date of 2/26/19. The amount being carried forward from FY 19 to FY 20 represents the total value of the P.O. This vehicle is an addition to the fleet at ELMHS corresponding with Phase II of the bed expansions associated with the Cooper/Jackson Settlement. ELMHS staff will use the vehicle to transport patients to medical appointments, court hearings, and other necessary outings.								
	2) <i>Courtesy of Acadiana</i> - \$21,753 (\$13,052 SGF, \$8,701 IAT): Funds for the purchase of a Dodge Ram 1500 Crew Cab with a P.O. issuance date of 2/27/19. The amount being carried forward from FY 19 to FY 20 represents the total value of the P.O. The truck is an expansion of the fleet at ELMHS and will be used by the Work Therapy program to increase the program's capacity to transport clients, equipment, and tools to their jobs at horticultural and lawn care firms, as well as property movement groups. The truck has an anticipated delivery date of 8/05/19.								
	Behavioral Health Administration & Community Oversight Program - \$42,297 SGF								
	1) <i>Courtesy of Acadiana</i> - \$42,297 SGF: Funds for the purchase of 2 Dodge Caravans with a P.O. issuance date of 2/4/19. The amount being carried forward from FY 19 to FY 20 represents a portion of the P.O., which has a total value of \$65,585 and is for 3 Dodge Caravans. One of the three vehicles has been delivered and the other two are still pending final delivery and invoice with an anticipated delivery date of 9/13/19. The 2 new vehicles are replacements for existing fleet vehicles that have mileages of 223,216 and 158,032.								
CF 39	11 - 432 Natural Resources Conservation	The purpose of this BA-7 request is to carry forward funding for the Department of Natural Resources Office of Conservation from the statutorily dedicated Oil & Gas Regulatory Fund in the amount of \$23,187 for the purchase of a Ram 1500 Ext. Cab Truck from <i>Premier Automotive</i> . It is anticipated to be delivered in August. (P.O. date 6/25/19)	\$0	\$0	\$0	\$23,187	\$0	\$0	\$23,187
CF 40	11 - 435	The purpose of this BA-7 request is to carry forward funding for the	\$0	\$0	\$0	\$15,651	\$0	\$0	\$15,651

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	Natural Resources Coastal Management	<p>Department of Natural Resources Office of Coastal Management from the statutorily dedicated Coastal Resources Trust Fund in the amount of \$15,651 for acquisitions as follows:</p> <p><i>Southern Outdoor & Marine Inc.</i> - \$1,700 for the purchase of a boat trailer. (P.O. date 4/22/19). <i>Southern Outdoor & Marine Inc.</i> - \$8,559 for the purchase of an aluminum boat. (P.O. date 4/22/19). <i>Bent Marine LLC</i> - \$5,392 for the purchase of a Yamaha Brand Motor. (P.O. date 5/28/19).</p> <p>All acquisitions are anticipated to be delivered in August.</p>							
CF 41	12 - 440 Revenue Office of Revenue	<p>The purpose of this BA-7 request is to carry forward \$470,590 in SGR authority for the LA Department of Revenue (LDR) from FY 19 into FY 20 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p>Tax Collection Program - \$451,698 SGR 1) <i>FAST Enterprises LLC</i> - \$432,898 for maintenance and implementation of the GenTax tax processing software. 2) <i>Business Directions Inc.</i> - \$13,200 for support and maintenance services for Sage Accpac Software (enterprise management and accounting). 3) <i>Commercial Design Interiors</i> - \$5,600 for planning and design services for 1st Floor build out at the La Salle building.</p> <p>Charitable Gaming Program - \$18,892 SGR 1) <i>St. Martin Parish Acquisitions, LLC (D/B/A Courtesy Ford)</i> for purchase of a replacement vehicle - Ford Escape SUV (P.O. date 2/15/19).</p>	\$0	\$0	\$470,590	\$0	\$0	\$0	\$470,590
CF 42	13 - 856 Environmental Quality Environmental Quality	<p>1 of 2 for Agenda Item No. 42</p> <p>The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Hazardous Waste Site Cleanup Fund and Environmental Trust Fund. The funds are distributed and used for the purposes outlined below.</p> <p>Office of Environmental Compliance <i>Professional Services</i> - \$43,097 <i>Environmental Trust Fund</i> 1) <i>ARS Aleut Analytical, LLC</i> - \$12,750 for radiological analysis and</p>	\$0	\$0	\$0	\$169,103	\$0	\$0	\$169,103

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consulting. (Contract Date: 4/15/19 to 4/14/22)							
2) <i>SGS North America, Inc.</i> - \$9,727 for air analysis and consulting services. (Contract Date: 2/15/19 to 4/14/22)							
3) <i>Gulf Coast Analytical Laboratories, LLC</i> - \$15,870 for fecal coliform analysis in the Shreveport area. (Contract Date: 7/1/18 to 6/30/21)							
4) <i>Gulf States Environmental Laboratories, Inc.</i> - \$4,750 for fecal coliform analysis in the Shreveport area. (Contract Date: 7/1/17 to 6/30/20)							
 <i>Acquisitions – \$28,950 Environmental Trust Fund</i>							
1) <i>St. Martin Parish Acquisitions LLC</i> - \$28,950 for the purchase of a Ford F250 ETA for employees of the department to travel into the field to conduct work. This is a replacement vehicle of a current fleet vehicle with high mileage and was not delivered by 6/30/19. (P.O. date 1/17/19)							
 Office of Management & Finance							
<i>Professional Services - \$38,374 Environmental Trust Fund</i>							
1) <i>St. Francis Medical Center</i> - \$4,210 for Medical Monitoring for Northeast Region for those employees who are or may be exposed to hazardous substances. (Contract Date: 1/1/19 to 12/31/21)							
2) <i>Convenient Care, LLC</i> - \$8,605 for Medical Monitoring for LDEQ personnel who are or may be exposed to hazardous substances. (Contract Date: 7/1/17 to 6/30/20)							
<i>WK Work Kare</i> - \$18,924 for Medical Monitoring for Northwest Region for those employees who are or may be exposed to hazardous substances. (Contract Date: 7/1/17 to 6/30/20)							
3) <i>Paraocdocs, Inc. dba Business Health Partners</i> - \$1,738 for medical monitoring for Southwest Region for those employees who are or may be exposed to hazardous substances. (Contract Date: 7/1/17 to 6/30/20)							
4) <i>Ochsner Clinic Foundation</i> - \$4,897 for Medical Monitoring for Northeast Region for those employees who are or may be exposed to hazardous substances. (Contract Date: 7/1/17 to 6/30/20)							
 <i>Acquisitions - \$33,832 Environmental Trust Fund</i>							
1) <i>Gerry Lane Chevrolet</i> - \$33,832 for the purchase of 1 Chevrolet Bolt LT. This is a replacement vehicle for motor pool, which allows agency employees who are not assigned vehicles to travel on official state business throughout the state. (P.O. date 6/13/2019)							
 <i>Other Charges - \$24,850 Environmental Trust Fund</i>							
1) <i>Courtesy of Acadiana</i> – \$24,850 for the purchase of 1 Dodge Durango that was not delivered by 6/30/19. This is a replacement vehicle for motor pool, which allows agency employees who are not assigned vehicles to travel on official state business throughout the state. (P.O. date 6/19/19)							

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CF 42	13 - 856 Environmental Quality Environmental Quality	2 of 2 for Agenda Item No. 42 The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Hazardous Waste Site Cleanup Fund and Environmental Trust Fund. The funds are distributed and used for the purposes outlined below. Office of Environmental Assessment <i>Professional Services - \$114,582 Environmental Trust Fund</i> 1) <i>Research Triangle Institute</i> - \$10,062 for Microgravimetric Weighing of PM2.5 Filters to ensure compliance with the Clean Air Act. (Contract Date: 1/1/17 to 12/31/19) 2) <i>Revecorp, Inc.</i> - \$35,215 for Certification of Louisiana On-Board Diagnostic II Testing Inspection System. (Contract Date: 1/1/17 to 12/31/19) 3) <i>Sonoma Technology, Inc.</i> - \$11,675 for Ozone and PM2.5 Air Quality Index (AQI) Forecast to inform the public of the air quality. (Contract Date: 9/1/18 to 8/31/21) 4) <i>AECOM Technical Services, Inc.</i> - \$42,238 for performance audits of Ambient air monitoring sites to maintain compliance with federal mandates. (Contract Date: 1/1/17 to 12/31/19) 5) <i>JL Sutherlin Consulting, LLC</i> - \$15,392 for risk assessment. (Contract Date: 3/1/17 to 2/29/20) <i>Acquisitions - \$2,657,540 Environmental Trust Fund</i> 1) <i>Courtesy of Acadiana LLC</i> - \$98,645 for the purchase of 5 Ram 1500 Crew Cab Trucks for employees of the department to travel into the field to conduct work. Three are replacement vehicles of a current fleet vehicle with high mileage, the other 2 vehicles are new trucks for new employees who will operate the MAML. One of the trucks was delivered but the other 4 have not been delivered. Delivery of the remaining trucks is anticipated to be completed in mid-August (P.O. date 12/20/18) 2) <i>Courtesy of Acadiana LLC</i> - \$46,576 for the purchase of 2 Dodge Caravans which did not arrive by 6/30/19. One is a replacement vehicle of a current fleet vehicle with high mileage, another is a new vehicle for public participation employees who travel to conduct required hearings. The funding comes from the Environmental Trust Fund. Delivery of the caravans is anticipated to be completed in mid-August (P.O. date 12/18/18) 3) <i>QA Group LLC</i> - \$957,985 for the purchase of 2 GC/MS System for TO-15 Analysis: Agilent 7890B Series Gas Chromatograph. Delivery of the	\$0	\$0	\$0	\$6,194,519	\$0	\$0	\$6,194,519

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system is anticipated to be completed in August or September (P.O. date 3/21/19)							
4) <i>Bent's RV Rendezvous LLC</i> - \$1,554,334 for the purchase of 2 Mobile Labs (MAML), currently being built by the state's specialty vehicle contractor, Farber. Delivery of the mobile labs is anticipated to be completed in late-September. (P.O. date 2/25/19)							
<i>Other Charges – \$1,472,397 (\$1,206,476 Environmental Trust Fund - \$265,921 Hazardous Waste Site Cleanup Fund)</i>							
1) <i>Winn Parish School Board</i> - \$89,615 for the purchase of 2 propane school buses by local school districts as part of the VW settlement. Funding comes from the Environmental Trust Fund. (Contract Date: 7/1/18 to 12/31/20)							
2) <i>Town of Hornbeck</i> - \$75,000 for the purchase of a CNG Truck by the Town of Hornbeck as part of the VW settlement. Funding comes from the Environmental Trust Fund. (Contract Date: 7/1/18 to 12/31/19)							
3) <i>Lafayette Parish School Board</i> - \$569,561 for the purchase of 13 propane school buses by local school districts as part of the VW settlement. Funding comes from the Environmental Trust Fund. (Contract Date: 7/1/18 to 12/31/19)							
4) <i>Rapides Parish School Board</i> - \$403,855 for the purchase of 20 diesel school buses by local school districts as part of the VW settlement. Funding comes from the Environmental Trust Fund. (Contract Date: 7/1/18 to 6/30/21)							
5) <i>St. Charles Parish School Board</i> - \$68,445 for the purchase of 3 diesel school buses by local school districts as part of the VW settlement. Funding comes from the Environmental Trust Fund. (Contract Date: 7/1/18 to 12/31/19)							
6) <i>Murray & Murray, LLC</i> – \$23,212 for legal services for LDEQ's Bankruptcy and Complex Litigation for Harrelson. Funding comes from the Hazardous Waste Site Cleanup Fund. (Contract Date: 3/1/18 to 2/28/21)							
7) <i>AECOM Technical Services, Inc.</i> - \$242,709 for Interim corrective action at macro of Iota and Stevens. The purpose is to provide interim corrective action of the macro of Iota and Stevens Sites which were contaminated by improper disposal of hazardous wastes. Funding comes from the Hazardous Waste Site Cleanup Fund. (Contract Date: 8/1/16 to 7/31/19)							
<i>IAT - \$1,950,000 Environmental Trust Fund</i>							
1) <i>Department of Transportation & Development</i> - \$1,950,000 For LA DOTD VW Settlement. (Contract Date: 7/1/18 to 6/30/20)							

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CF 43	16 - 512 Wildlife & Fisheries Office of Secretary	<p>The purpose of this BA-7 request is to carry forward funding for the Department of Wildlife & Fisheries Office of the Secretary from the statutorily dedicated Conservation Fund (\$896,456) and Federal Funds (\$493,428) for acquisitions. The funds are distributed and used for the purposes outlined below.</p> <p><i>Southland Dodge Chrysler</i> - \$1,355,640 for the purchase of 37 Ram 2500 Trucks. These trucks are for officers in the enforcement division. The funding for 20 of these vehicles is 50% Conservation Fund and 50% Federal funds through the US Coast Guard Boating Safety Grant, 14 of these vehicles is 100% Conservation Fund, and the remaining 3 vehicles are funded 100% with Federal funds through the NOAA Joint Enforcement Agreement. Delivery of the 37 trucks is anticipated to be completed in late August (P.O. date 2/28/19).</p> <p><i>Gerry Lane Chevrolet/GM Financial</i> - (\$34,244) for 1 Chevrolet Tahoe SSV. The funding for this vehicle is 50% Conservation Fund and 50% Federal funds through the US Coast Guard Boating Safety Grant. Delivery of the truck is anticipated to be completed in mid-August (P.O. date 2/27/19).</p>	\$0	\$0	\$0	\$896,456	\$0	\$493,428	\$1,389,884
CF 44	16 - 514 Wildlife & Fisheries Office of Fisheries	<p>The purpose of this BA-7 request is to carry forward funding for the Department of Wildlife and Fisheries Office of Fisheries from the statutorily dedicated Artificial Reef Development Fund in the amount of \$2,990,000 for operating services and supplies. The funds are distributed and used for the purposes outlined below.</p> <p><i>Operating Services</i> 1) <i>Patriot Construction and Industrial, LLC</i> - (\$2,240,000) for the Ship Shoal 94 Reef, and 108 Reef artificial reef projects. Ship Shoal 94 is expected to start late August, start date for Ship Shoal 108 is still to be determined. The delay is due to weather and environmental conditions, with the high river and the resulting lack of availability of limestone. (P.O. Date 10/18/18)</p> <p><i>Supplies</i> 1) <i>SPAT-Tech of Louisiana, LLC</i> - (\$750,000) to provide oyster spat/seed on cultch/substrate material as specified for the department. The spat on shell project has been delayed due to the high river and fresh water. It is anticipated that the project will start in late September or early October. (P.O. Date 6/6/19)</p>	\$0	\$0	\$0	\$2,990,000	\$0	\$0	\$2,990,000

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CF 45	17 - 561 Civil Service Municipal Fire & Police C.S.	The purpose of the BA-7 request is to carry forward \$6,238 Statutory Dedications - Municipal Fire & Police Civil Service Operating Fund from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the balance of a professional services contract with Gatorworks LLC to complete the agency's website redesign (P.O. date 3/21/19).	\$0	\$0	\$0	\$6,238	\$0	\$0	\$6,238
CF 46	19B - 653 Special Schools & Comm. LA Schools for the Deaf & Visually Impaired	The purpose of this BA-7 request is to carry forward \$357,496 SGF in the Administrative and Shared Services Program for the following: <i>Operating Expenses \$16,872</i> \$16,872 <i>Louisiana Glass</i> - P.O. date 6/7/19. Installation of an interior store front window in the student center; anticipated completion is 8/2/19. <i>Supplies \$5,119</i> 1) \$1,790 <i>The Hon Company</i> - P.O. date 5/23/19. Office furniture for new employee; anticipated completion is 7/29/17. 2) \$2,690 <i>Cornerstone Commercial Flooring</i> - PO date 6/21/19. New carpet for the Student Center; anticipated completion 7/17/19. <i>Acquisitions \$335,505</i> 1) \$49,638 <i>Gerry Lane</i> - P.O. date 1/16/19. Two (2) new twelve passenger vans to transport students for school, medical, and other activities. The vans will replace two vehicles that are in excess of ten years old and in need of repair which costs exceed the value of the vehicles; anticipated completion is 8/26/19. 2) \$209,806 <i>Air Pro Services</i> - P.O. date 3/4/19. Replacement air handling unit and associated controls; anticipated completion 7/26/19. 3) \$3,764 <i>The Hon Company</i> - P.O. date 5/22/19. Office furniture for new employee; anticipated completion is 7/29/17. 4) \$72,297 <i>Workplace Resource</i> - P.O. date 6/3/19. New and replacement furniture for the Student Center which has been partially received; anticipated completion is 8/2.	\$357,496	\$0	\$0	\$0	\$0	\$0	\$357,496
CF 47	19B - 662 Special Schools & Comm. LA Educational	The purpose of this BA-7 request is to carry forward SGF for the LA Television Authority (LETA) in the amount of \$46,555 for the purchase of a vehicle. A purchase order with <i>Courtesy Ford</i> was created 6/25/19 for a truck to replace a 16 year old vehicle for which repair costs exceed the	\$46,555	\$0	\$0	\$0	\$0	\$0	\$46,555

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	Television Authority	value. The truck will be used to pull a trailer to haul equipment to job sites and to travel to transmitter sites across the state. Funding for this purpose was provided in Act 50 of 2019 (supplemental appropriation bill). LETA anticipates receiving this vehicle in November 2019.							
CF 48	19B - 673 Special Schools & Comm. N. O. Center for Creative Arts	<p>The purpose of this BA-7 request is to carry forward \$93,026 SGF in the Instruction Program for the following:</p> <p><i>Operating Expenses \$28,598</i> 1) \$3,696 <i>Follette and Alibris</i> - P.O. date 6/24/19 and 6/25/19. After the end of each school year, the librarian conducts an inventory of the existing books and materials in circulation. Based on that inventory and any request from faculty, a book order is placed to ensure the appropriate curriculum enhancements are available to support classroom instruction. Not all of the books come directly from the vendor. The vendor orders some books from other smaller book sellers that were not available in their inventory; anticipated completion by 8/1/19.</p> <p>2) \$24,902 <i>Dutch Boy Stucco and Waterproofing</i> - P.O. date 6/21/19. Repairs to stucco wall and wall joints to eliminate water intrusion into classrooms; anticipated completion by 8/1/19.</p> <p><i>Professional Services \$12,457</i> 1) \$4,775 <i>Chillco</i> - P.O. date 5/21/19. Repairs to replace two (2) existing inlet funnels from air handler were scheduled for completion prior to 6/30/19. The vendor could not complete the repairs as one of the new inlet funnels was received damaged and had to be reordered. The replacement part is anticipated to be received by 8/1/19. 2) \$4,992 <i>Roof Technologies</i> - P.O. date 5/31/19. Repairs to the shingle roof on two buildings. Vendor received wrong colored shingles and had to reorder the correct color to match existing roof. The new shingles are anticipated to arrive by 8/1/19. 3) \$2,690 <i>School Specialty</i> - P.O. date 5/29/19. Damp-Proof Cabinet was received damaged on 6/14/19 and returned; replacement anticipated to be received by 7/22/19.</p> <p><i>Acquisitions \$51,971</i> 1) \$51,971 <i>Transformyx</i> - P.O. date 6/2/19. Hardware, software, and licensing required to upgrade entire campus network infrastructure that is currently out of warranty and at end of life. NOCCA is still waiting for federal funding from USAC E-rate. Funding approval is normally received prior to June 30th but has not yet been received; anticipated</p>	\$93,026	\$0	\$0	\$0	\$0	\$0	\$93,026

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		approval by 8/1/19.							
CF 49	20 - 451 Other Requirements Local Housing of State Adult Offenders	<p>The purpose of this BA-7 request is to carry forward \$1,384,546 SGF in the Criminal Justice Reinvestment Initiative Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following:</p> <p>1) \$908,931 for reentry services to eligible participants (P.O. dates 2/2019, 3/2019, 4/2019 and 5/2019). 2) \$215,745 for case management services to eligible participants (P.O. dates 2/2019 and 6/2019). 3) \$131,500 for a truck driving simulator for the justice reinvestment initiative at LA State Penitentiary (P.O. date 6/7/19). 4) \$86,688 for a BI SmartLink Mobile Software Application (P.O. date 6/6/19). 5) \$16,667 for housing for male individuals who have been incarcerated and who are now trying to reestablished themselves within the community (P.O. date 4/30/19). 6) \$16,179 for industry-based certification for justice reinvestment initiative at Raymond Laborde Correctional Center (P.O. date 4/15/19). 7) \$8,836 to purchase electrical materials needed for votech welding school expansion for Dixon Correctional Institute for justice reinvestment initiative (two P.O.s dated 6/19/19).</p>	\$1,384,546	\$0	\$0	\$0	\$0	\$0	\$1,384,546
CF 50	20 - 451 Other Requirements Local Housing of State Adult Offenders	<p>The purpose of this BA-7 request is to carry forward \$12,460,234 SGF in the Criminal Justice Reinvestment Initiative Program from FY 19 into FY 20 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. This funding provides for the following:</p> <p>Fifty percent of the total savings attribute to legislation relative to the criminal justice system enacted in the 2017 Regular Session and thereafter, \$8,900,167, is deemed a bona fide obligation of the state and shall be allocated to the Department of Public Safety & Corrections - Corrections Services, and twenty percent of the total savings, \$3,560,067, is deemed a bona fide obligation of the state and shall be allocated to the Office of Juvenile Justice (OJJ) for initiatives and programs.</p> <p>The amount of the savings of Correction Services shall be divided as follows:</p>	\$12,460,234	\$0	\$0	\$0	\$0	\$0	\$12,460,234

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	<p>20% - \$1,780,033 provides for the LA Commission on Law Enforcement & the Administration of Criminal Justice to award competitive grants for various victim services.</p> <p>30% - \$2,670,050 provides for the Department of Public Safety & Corrections to award incentive grants to parishes, judicial districts, and nonprofit community partner organizations to expand evidence-based prison alternatives and reduce admissions to the state prison system.</p> <p>50% - \$4,450,084 provides to the Department of Public Safety & Corrections for targeted investments in reentry services, community supervision, educational and vocational programming, transitional work programs and contracts within parish jails and other local facilities that house state offenders to incentivize expansion of recidivism reduction programming and treatment services.</p> <p>The funding for OJJ, \$3,560,067 will be utilized for local programming to provide alternatives to detention and juvenile diversion. Community based alternatives for juveniles who might otherwise be incarcerated or place under OJJ's supervision of local services and sanctions were not sufficiently available.</p> <p>Note: Act 261 of 2017 Regular Legislative Session provides in part: For Fiscal Year 18, seventy percent of the savings shall be deemed a bona fide obligation of the state and shall be allocated by the department according to Subsection B of this Section. For Fiscal Year 19 and each fiscal year thereafter, fifty percent of the annual savings shall be deemed a bona fide obligation of the state and shall be allocated by the department according to Subsection B of this Section and twenty percent of the annual savings shall be deemed a bona fide obligation of the state and shall be allocated by the department for juvenile justice initiatives and programs.</p>								
CF 51	<p>20 - 901 Other Requirements</p> <p>State Sales Tax Dedications</p>	<p>The purpose of this BA-7 request is to carry forward \$3,073,259 from various statutorily dedicated funds from FY 19 into FY 20 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes obligations against 16 statutorily dedicated funds containing state sales taxes on hotel/motel room rentals collected in certain parishes or cities and dedicated back to local entities. Dedicated funds can be used for a variety of purposes such as visitor enterprise, tourism promotion, capital projects, or economic development. The funds are available to be transferred to the appropriate entity once all</p>	\$0	\$0	\$0	\$3,073,259	\$0	\$0	\$3,073,259

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		required documentation is in place. The amounts carried forward to each fund are as follows:							
		\$76,174 Shreveport Riverfront & Convention Center & Independence Stadium Fund							
		\$169 Caldwell Parish Economic Development Fund							
		\$223,236 Iberia Parish Tourist Commission Fund							
		\$232,653 Jefferson Parish Convention Center Fund							
		\$19,234 Morehouse Parish Visitor Enterprise Fund							
		\$1,939 New Orleans Metropolitan Convention and Visitors Bureau Fund							
		\$34,733 Red River Visitor Enterprise Fund							
		\$62,590 St. Mary Parish Visitor Enterprise Fund							
		\$38,412 Vermilion Parish Visitor Enterprise Fund							
		\$31 Webster Parish Convention and Visitors Commission Fund							
		\$17,076 West Carroll Parish Visitor Enterprise Fund							
		\$242,808 Vernon Parish Legislative Community Improvement Fund							
		\$466 New Orleans Area Tourism & Economic Development Fund							
		\$6,044 Madison Parish Visitor Enterprise Fund							
		\$34,904 LaFourche Parish ARC Training and Development Fund							
		\$2,082,790 New Orleans Quality of Life Fund							
CF 52	20 - 931	The purpose of this BA-7 request is to carry forward a total of \$64,003,810 (\$21,601,052 SGF, \$32,989,278 Rapid Response Fund, \$3,913,480 LA Mega-Project Development Fund, \$5,500,000 Major Events Incentive Program Subfund) in resources associated with contracts for incentives offered by the LA Dept. of Economic Development (LED). This BA-7 request is associated with multi-year contracts involving debt and other state commitments that are paid out over time given certain parameters and benchmarks. In many cases, the obligation exists once the timeline is met and occasionally extended. This BA-7 request will allow those incentives to remain an appropriated obligation of the state until they are either paid or legally canceled. There are 38 projects with carryforward appropriations requested for FY 20. Some projects with larger carryforward amounts are as follows (\$56,338,290 total - \$18,217,604 SGF, \$30,470,686 Rapid Response Fund, \$2,150,000 LA Mega-Project Development Fund, \$5,500,000 Major Event Incentive Program Subfund):	\$21,601,052	\$0	\$0	\$42,402,758	\$0	\$0	\$64,003,810
	Other Requirements								
	LED Debt Service & State Commitments								
		LA Tech University/CenturyTel, Inc. (\$2,755,766 SGF, \$44,234 Rapid Response Fund)							
		General Electric Capital Corp. (\$2,866,355 Rapid Response Fund)							
		IBM Corp. (\$4,603,175 Rapid Response Fund, \$550,000 LA Mega-Project							

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		Development Fund)							
		Computer Sciences Corp. (\$1,800,450 Rapid Response Fund)							
		LA Tech University (\$1,800,000 SGF)							
		CGI Federal, Inc. (\$1,975,899 Rapid Response Fund)							
		University of Louisiana-Lafayette (\$1,125,000 SGF)							
		South LA Menthol (\$1,500,000 SGF)							
		LSU Board of Supervisors (\$436,838 SGF, \$971,903 Rapid Response Fund)							
		IBM Corp. (\$3,208,670 Rapid Response Fund)							
		Lotte Chemical Corp. (\$4,200,000 SGF)							
		Shintech, Inc. (\$1,700,000 SGF, \$1,600,000 LA Mega-Project Development Fund)							
		Computer Sciences Corporation (DXC, \$2,500,000 SGF, \$13,000,000 Rapid Response Fund)							
		LCTCS (\$2,200,000 SGF)							
		US Foods, Inc. (\$1,000,000 Rapid Response Fund)							
		New Orleans Women's Final Four Local Organizing Committee (\$1,500,000 Major Events Incentive Program Subfund)							
		New Orleans College Football Championship Host Committee (\$4,000,000 Major Events Incentive Program Subfund)							
		Obligations for the remaining 21 projects account for the balance of \$7,665,520 being carried forward (\$3,383,448 SGF, \$2,518,592 Rapid Response Fund, \$1,763,480 LA Mega-Project Development Fund).							
CF 53	20 - 945	The purpose of this BA-7 request is to carry forward statutory dedication funding for State Aid to Local Government Entities from FY 19 into FY 20 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:	\$0	\$0	\$0	\$2,751,542	\$0	\$0	\$2,751,542
	Other Requirements								
	State Aid to Local Govt. Entities	<i>Originating in Act 2 (HB 1) of the 2018 Second Extraordinary Session, Schedule 20-945:</i> 1) \$29,783 - St. Landry Parish Excellence Fund payable to the St. Landry Parish School Board. 2) \$272,516 - Bossier Parish Truancy Program Fund payable to the 26th Judicial District Court Truancy Program. 3) \$39,943 - Algiers Economic Development Foundation Fund payable to the Algiers Economic Development Foundation. 4) \$100,000 - New Orleans Urban Tourism & Hospitality Training in Economic Development Foundation Fund payable to the City of New Orleans. 5) \$100,000 - Beautification Project for New Orleans Neighborhoods Fund payable to Beautification Project for New Orleans Neighborhoods, Inc.							

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		6) \$25,000 - Friends of NORD Fund payable to Friends of NORD, Inc.							
		7) \$460,486 - Rehabilitation for the Blind & Visually Impaired Fund payable as follows: - \$28,118 to Lighthouse for the Blind - \$432,368 to LA Association for the Blind							
		8) \$1,723,814 - Casino Support Services Fund payable to the City of New Orleans. This appropriation satisfies the Casino Support Services Contract between the state of LA, the LA Gaming Control Board and the City of New Orleans as approved by the Joint Legislative Committee on the Budget on 6/20/19.							
		LA RS 27:247 requires the Gaming Control Board to enter into a casino support services contract with governing authorities in parishes where official gaming establishments are located in order to compensate the parish for the cost of providing support services resulting from the operation of official gaming establishments and activities therein. Support services include, but are not limited to fire, police, sanitation, health, transportation and traffic services.							
CF 54	20 - 950 Other Requirements Special Acts/Judgments	The purpose of this BA-7 request is to carry forward estimated funding for judgments against the state not paid as of July 2019. These various judgments (\$12,367,418) are from Act 50 of 2019 (Supplemental Appropriations Bill) which contains final judgment (\$3,507,084) and consent judgments (\$11,608,389); and Act 59 of 2018 RLS (\$15,740). Refer to pages 48 to 49 for a detailed list of claimants identified in Act 50 of 2019.	\$12,383,158	\$0	\$0	\$0	\$0	\$0	\$12,383,158
Total Carry-forward BA7 Means-of-Finance			\$66,319,101	\$1,847,193	\$3,537,899	\$81,567,794	\$0	\$5,595,744	\$158,867,731