

CARRY-FORWARD BA7s

8/10/2018

Legislative Fiscal Office

<u>Agenda #</u>	<u>Schedule #</u> <u>Dept./Agy.</u>	<u>Item Description</u>	<u>SGF</u>	<u>IAT</u>	<u>SGR</u>	<u>DED</u>	<u>IEB</u>	<u>FED</u>	<u>Total</u>
CF 1	01 - 107 Executive Division of Administration	<p>The purpose of this BA-7 request is to carry forward funding in the Executive Administration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><i>Professional Services - \$38,875 SGF and \$56,210 IAT</i></p> <p>1) <i>Decuir, Clark & Adams</i> - \$56,210 IAT for legal advice, representation and other assistance to the Division of Administration, Office of General Counsel and the Office of Group Benefits in the matter of Marilee Cash, et al. The contract expires on 3/30/19.</p> <p>2) <i>Sisung Securities Corporation</i> - \$38,875 SGF for consulting services to the Division of Administration, Office of State Buildings, regarding the review and evaluation of the Solicitation for Offers for Statewide Chiller Services. The contract expires on 10/22/18.</p>	\$38,875	\$56,210	\$0	\$0	\$0	\$0	\$95,085
CF 2	01 - 112 Executive Department of Military Affairs	<p>1 of 2 for Agenda Item No. 2</p> <p>The purpose of this BA-7 request is to carry forward \$10,141,089 in the Military Affairs Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows:</p> <p><i>Operating Services - \$1,216,203 (\$316,930 SGF, \$129,067 SGR, \$770,206 Federal)</i></p> <p>1) \$1,112,041 (\$305,458 SGF, \$129,067 SGR, \$677,516 Federal) - Provides for the maintenance of state owned buildings at various facilities statewide, including items such as: generator, elevator, HVAC, utility system, and sewer system lift station preventative maintenance; copper and fiber optic cable repairs, fire alarm panel servicing; fire alarm monitoring; installation of storage sheds; armory repairs and renovations; installation of HVAC systems; door repairs; road and driveway repairs; interior renovations; plumbing repairs and upgrades; weapons vault repair; and other miscellaneous maintenance and repair activities.</p> <p>2) \$70,520 (\$11,472 SGF, \$59,048 Federal) - Provides for digital office equipment rentals.</p> <p>3) \$18,538 Federal - Provides for building rentals, including multi-year lease contracts for recruiting and retention stations statewide.</p> <p>4) \$15,104 Federal - Provides for miscellaneous operating services, including environmental testing, evaluation of wastewater treatment options, labor for moving office equipment, and warranties.</p>	\$3,480,902	\$860,670	\$508,618	\$0	\$0	\$5,290,899	\$10,141,089

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<i>Supplies - \$64,671 (\$10,995 SGF, \$53,676 Federal)</i>							
1) \$26,570 Federal - Provides for software to monitor controls for various facilities.							
2) \$38,101 (\$10,995 SGF, \$27,106 Federal) - Provides for the purchase of construction and maintenance supplies, office supplies, and chiller maintenance supplies.							
<i>Professional Services - \$535,707 (\$128,974 SGF, \$156,377 SGR, \$250,356 Federal)</i>							
1) \$210,061 (\$3,000 SGF, \$30,573 SGR, \$176,488 Federal) - Provides for management consulting professional services for Geographic Information and Support (GIS).							
2) \$208,181 (\$125,974 SGF, \$19,005 SGR, \$63,202 Federal) - Provides for engineering and architectural professional services for items such as facility design, mapping and blueprints, and renovations to various facilities statewide.							
3) \$106,799 SGR - Provides for ongoing legal expenses.							
4) \$10,666 Federal - Provides for waste disposal at various facilities statewide.							
<i>Other Charges - \$3,843,007 (\$520,333 SGF, \$860,670 IAT, \$2,462,004 Federal)</i>							
1) \$250,000 SGF - Provides for a death benefit pending court outcome for permanent guardianship of the beneficiary.							
2) \$851,719 Federal - Provides for lead remediation services at various armories across the state.							
3) \$100,000 SGF - Provides for expenditures related to the automated support and maintenance contract at the Regional Staging Area (RSA) during emergency operations.							
4) \$89,900 IAT - Provides for the construction of a residence at Camp Beauregard.							
5) \$1,610,285 Federal - Provides for expenditures related to the M6 site cleanup at Camp Minden.							
5) \$941,103 (\$170,333 SGF, \$770,770 IAT) - Provides for expenditures related to state emergency response including upgrades to the RSA; and expenditures related to Hurricane Isaac, Tropical Storm Harvey, Tropical Storm Nate, and the August 2016 Flooding event.							
<i>Acquisitions - \$439,671 (\$22,277 SGF, \$211,125 SGR, \$206,269 Federal)</i>							
1) \$146,919 SGR - Provides for the purchase of three (3) Dodge Chargers and three (3) Dodge Ram trucks.							
2) \$96,149 (\$13,475 SGF, \$61,696 SGR, \$20,978 Federal) - Provides for dining facility supplies at Camp Cook and lawn mowers for various facilities across the state.							

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		3) \$118,871 Federal - Provides for farm equipment, including a compact track loader, a rotary cutter, an oil cooler, and a mulcher used at Camp Minden and Camp Beauregard for monitoring invasive species.							
		4) \$68,930 (\$2,510 SGR, \$66,420 Federal) - Provides for office furniture and equipment at various facilities across the state.							
		5) \$8,802 SGF - Provides for the replacement of the hull for three (3) boats.							
		<i>Major Repairs - \$4,041,830 (\$2,481,393 SGF, \$12,049 SGR, \$1,548,388 Federal)</i>							
		1) \$143,672 Federal - Provides for ballistic door upgrades at various armories.							
		2) \$3,898,158 (\$2,481,393 SGF, \$12,049 SGR, \$1,404,716 Federal) - Provides for various major building repairs statewide including items such as: facility and armory repairs; facility and armory renovations; fence repair; parking lot additions; roof and window upgrades; construction of storage facility and wash racks; and wastewater treatment repairs.							
CF 2	01 - 112 Executive Department of Military Affairs	2 of 2 for Agenda Item No. 2 The purpose of this BA-7 request is to carry forward \$1,645,065 in the Education Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows: <i>Operating Services - \$120,290 (\$28,120 SGF, \$92,170 Federal)</i> 1) \$2,800 (\$700 SGF, \$2,100 Federal) - Provides for the repair of state vehicles. 2) \$117,490 (\$27,420 SGF, \$90,070 Federal) - Provides for building maintenance and upkeep at the various Youth Challenge Program (YCP) facilities across the state. <i>Supplies - \$40,908 (\$10,231 SGF, \$30,677 Federal)</i> 1) \$27,565 (\$6,892 SGF, \$20,673 Federal) - Provides for educational and testing supplies for YCP cadets. 2) \$13,343 (\$3,339 SGF, \$10,004 Federal) - Provides for various supplies including cadet uniforms and facility maintenance supplies. <i>Professional Services - \$92,159 (\$28,020 SGF, \$64,139 Federal)</i> 1) \$59,092 (\$14,773 SGF, \$44,319 Federal) - Provides for architectural and engineering professional services for cadet recreation facilities at Camp Beauregard. 2) \$6,640 SGF - Provides for software related to the Course Choice and Credit Recovery Initiative. 3) \$26,427 (\$6,607 SGF, \$19,820 Federal) - Provides for ongoing medical	\$614,905	\$0	\$0	\$0	\$0	\$1,030,160	\$1,645,065

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		services for YCP cadets.							
		<i>Other Charges - \$618,987 (\$148,381 SGF, \$470,606 Federal)</i>							
		1) \$25,462 Federal - Provides for the White House Job Driven Initiative.							
		2) \$593,525 (\$148,381 SGF, \$445,144 Federal) - Provides for expenditures related to the education excellence initiative - cadet stipends.							
		<i>Acquisitions - \$123,190 (\$48,265 SGF, \$74,925 Federal)</i>							
		1) \$99,900 (\$24,975 SGF, \$74,925 Federal) - Provides for the purchase of replacement bunk beds for YCP Camp Minden.							
		2) \$23,290 SGF - Provides for replacement golf carts at various YCP locations.							
		<i>Major Repairs - \$649,531 (\$351,888 SGF, \$297,643 Federal)</i>							
		1) \$649,531 (\$351,888 SGF, \$297,643 Federal) - Provides for building maintenance and repair at the various YCP locations.							
CF 3	01 - 116 Executive LA Public Defender Board	The purpose of this BA-7 request is to carry forward \$256,177 Statutory Dedications authority out of the LA Public Defender Fund in the LA Public Defender Board (LPDB) Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows: 1) <i>Dovie Industries, Inc.</i> - \$2,600 - Provides for emergency back-up and technical support for IT functions. The contract term is 5/1/18 to 4/30/21. 2) <i>Stone Pigman Walther Wittmann, LLC</i> - \$74,836 to fund the remaining balance of a contract providing representation for the LPDB associated with ongoing litigation in <i>Yarls et al v. Bunton et al</i> as well as other orders directed against LPBD by judicial districts throughout the state as a result of the indigent defense fiscal crisis. The contract term is 5/1/18 to 6/30/21. 3) <i>Capital Appeals Project (CAP)</i> - \$109,180 to fund the remaining balance of a contract providing for the defense of Jeffrey Clark, one of the "Angola 5" defendants, on direct appeal and in related matters following his conviction and death sentence in the 20th Judicial District. The contract term is 6/1/18 to 6/30/19. 4) <i>Capital Post-Conviction Project of Louisiana (CPCPL)</i> - \$69,561 to fund the remaining balance of a contract providing for the defense of David Brown, one of the "Angola 5" defendants, on direct appeal and in related matters following his conviction and death sentence in the 20th Judicial District. The contract term is 5/1/18 to 6/30/19.	\$0	\$0	\$0	\$256,177	\$0	\$0	\$256,177

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CF 4	03 - 130 Veterans Affairs Department of Veterans Affairs	The purpose of this BA-7 request is to carry forward \$185,425 IAT authority in the State Veterans Cemetery Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures related to erosion mitigation and repairs at the Rayville cemetery. SGR from the Southeast LA Veterans Home was transferred to the Cemeteries Program for initial funding. Upon completion, this project will be federally reimbursed 100% by the Federal Emergency Management Agency (FEMA), and funding will be returned to the Southeast LA Veterans Home.	\$0	\$185,425	\$0	\$0	\$0	\$0	\$185,425
CF 5	04A - 139 State Secretary of State	The purpose of this BA-7 request is to carry forward a total of \$1,017,424 in SGF and SGR funding from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows: <u>Administrative Program (\$74,582 SGR)</u> 1.) <i>Moran Printing</i> - \$48,900 for printing of the 2017 Buckram Bound Acts. The department anticipates delivery by approximately October 2018 (P.O. Date: 10/30/17). 2.) <i>Sada Systems Inc</i> - \$9,984 for google drive migration/training for the I. T. Division. The department anticipates this project to be completed in September 2018 (P.O. Date: 5/08/18). 3.) <i>Backupify</i> - \$10,800 for cloud services which will be used to backup user's data for the I.T. division. (Contract Date: 1/24/18 to 1/23/19). 4.) <i>Shows, Cali & Walsh</i> - \$4,898 for legal services in representing the Department of State in employee appeals brought before the Civil Service Commission; assistance in and review of disciplinary actions and other employment matters; and drafting personnel policies (Contract Date: 11/28/17 to 6/30/19). <u>Elections Program (\$493,224 SGF)</u> 1.) <i>Sara Aucoin</i> - \$15,771 for graphic design services (Contract Date: 5/03/17 to 5/03/19). 2.) <i>Celia R. Cangelosi</i> - \$202,014 for legal services for the Secretary of State for election matters in federal and state courts (Contract Date: 7/01/15 to 6/30/19). 3.) <i>GCR, Inc.</i> - \$262,170 for modifications to the Elections Program's Elections Registration & Information Network (ERIN) software and the Commercial Online Registration Application (CORA) (Contract Date:	\$498,049	\$0	\$519,375	\$0	\$0	\$0	\$1,017,424

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	5/01/18 to 4/30/23).							
	4.) <i>Marketing Tools, LLC</i> - \$13,269 for the purchase of zipper bags for the Secretary of State's Elections Balloting Division. The department anticipates receiving these items in August 2018 (P.O. Date: 6/26/18).							
	<u>Archives Program (\$101,750 SGR)</u>							
	1.) <i>Preservation Technologies, LLC</i> - \$73,500 for converting aging film to digital format. The department anticipates this project to be completed in November 2018 (P.O. Date: 3/21/18).							
	2.) <i>Antares, LLC</i> - \$28,250 for electronic records management system (ERMS) software support to the I.T. division. The department anticipates this project to be completed in August of 2018 (P.O. Date: 5/07/18).							
	<u>Museum Program (\$4,825 SGF)</u>							
	1.) <i>Treetop Marketing, Inc</i> - \$3,004 for open top receptacles to the Louisiana State Exhibit Museum. These items were delivered 7/05/2018 (P.O. Date: 5/16/18).							
	2.) <i>Berger Verre</i> - \$1,821 for chair cushions in the Old State Capitol. The departments anticipates these items to be delivered in August 2018 (P.O. Date: 6/22/18).							
	<u>Commercial Program (\$343,043 SGR)</u>							
	1.) <i>GCR, Inc.</i> - \$343,043 for modifications and ongoing maintenance to the geauxBIZ portal (Contract Date: 1/01/14 to 12/31/18).							
CF 6	04B - 141							
	Justice	\$1,606,233	\$0	\$0	\$323,602	\$0	\$0	\$1,929,835
	Attorney General							
	Administrative Program (\$83,326)							
	<i>Professional Services</i> includes the following:							
	Schaerr, Duncan, Law Firm (\$71,418 Statutory Dedications) to provide legal services including deposition and testimony services (contract expires 02/28/19).							
	Kraft & Kennedy (\$11,908 Statutory Dedications) to provide project management and advisory services for a matter management system (MMS) to identify and provide analysis in regards to department and cross-department workflow (contract expires 06/30/19).							

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Civil Law Program (\$1,770,965)							
<i>Professional services includes the following:</i>							
Block Law Firm APLC (\$33,021) to provide legal services as requested by Attorney General (contract expires 1/31/20) using \$9,766 SGF and \$23,255 Statutory Dedications.							
Coughlin Partners (\$51,684 SGF) to provide advice and counsel regarding rights and potential liabilities of the United States Government with respect to the expansion of Intracoastal Waterway servitudes of state-owned property (contract expires 06/30/19).							
Faircloth, Melton, & Keiser LLC (\$49,243 Statutory Dedications) to provide legal services concerning the Planned Parenthood case (contract expires 01/31/19).							
Holtzman, Govel, and Josefiak (\$75,000 SGF) to provide legal services including representing the Attorney General in connection with the <i>Terrebonne Parish Branch NAACP vs Jindal</i> litigation (contract expires 08/28/19).							
Geographic Planning & Demographic Services (\$141,657) to provide expert testimony concerning voting rights in Terrebonne Parish NAACP vs Jindal (contract expires 1/1/2019) using \$100,000 SGF and \$41,657 Statutory Dedications.							
Law Office of Scott D Bergthold PLLC (\$66,669) to provide legal services in <i>Jane Doe I, II, III, vs Juana Marine – Lombard</i> (contract expires 10/31/2019) using \$50,000 SGF and \$16,669 Statutory Dedications.							
Maureen L Condit (\$50,000 SGF) to provide expert services as requested by Solicitor General (contract expires 04/30/21).							
Mike Moore Law Firm (\$500,000 SGF) to assist the Attorney General in bringing litigation against manufacturers and/or distributors of opioids which have caused opioid epidemic and resulting damages in LA (contract expires 10/14/20).							
Roedel, Parsons, Koch, Blache (\$57,927 SGF) to represent the Attorney General in connection with the case <i>Howard A. Brown v Schedler</i> and							

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other election related matters (contract expires 09/30/20).								
Robert Marier (\$50,000 SGF) to provide legal services including trial, deposition, testimony, and other witness services as needed (contract expires 1/31/19).								
Schaerr Duncan LLP (\$366,804) provides legal services concerning the <i>June Medical Services vs Rebekah Gee</i> case (contract expires 2/28/19) using \$270,492 SGF and \$96,312 Statutory Dedications.								
Sequitur LLC (\$18,950 SGF) to provide legal services for non-profit hospitals (contract expires 11/30/18).								
Tmulesh, Singh, & Solanky (\$50,000 SGF) to provide legal services as an expert witness compiling and analyzing data related to the distance of abortion services located in all parishes and provide deposition and expert testimony (contract expires 01/31/19).								
Voorhies & Labbe (\$13,140 Statutory Dedications) to provide legal services in Molina Healthcare case (contract expires 1/31/19).								
<i>Other professional services</i> include consulting, teaching and training in the areas of legal writing for Attorney General attorneys and staff by Marlene Krousel (\$25,000 SGF), Heidi Thompson (\$25,000 SGF), and Kathryn Simino (\$25,000 SGF). Each contract expires 10/31/18.								
David Berry (\$100,000 SGF) to serve as expert witness in litigation as requested by Solicitor General (contract expires 4/30/21).								
<i>Acquisitions</i> for 43 laptops (\$71,871 SGF) from Dell.								
Criminal Law Program (\$75,544)								
<i>Professional services</i> for Jill Hayes Ph D (\$75,544 SGF) to provide medical assessments and referrals when necessary (contract expires 06/30/19).								
CF 7	04F - 160 Agriculture & Forestry Agriculture & Forestry	\$0	\$0	\$0	\$736,385	\$0	\$0	\$736,385
The purpose of this BA-7 request is to carry forward \$736,385 Statutory Dedications authority in the Agricultural & Environmental Services Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year, including \$280,860 from the statutorily dedicated Structural Pest Control Commission Fund and \$455,525 from the statutorily dedicated Feed & Fertilizer Fund. The								

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		carry forward includes expenditures for laboratory equipment related to the testing and processing of pesticide, feed, and fertilizer samples, including chromatographs and pollutant analyzers.							
CF 8	05 - 251 Economic Development Office of the Secretary	<p>The purpose of this BA-7 request is to carry forward \$3,257,184 (\$542,917 SGF, \$2,259,955 LA Economic Development Fund, \$454,312 Rapid Response Fund) in total resources for the LA Dept. of Economic Development (LED), Office of the Secretary, from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. A majority of the funds being carried forward (approximately \$2.38 M statutory dedications, \$513,121 SGF) are associated with 64 contracts in LED's FastStart Program, all of which have terms that end during or extend beyond FY 18. The contracts for FastStart essentially retain instructors and contractors as needed for various projects. The remaining carry forward revenues will be used with other professional services contracts, acquisitions, and facility operations. Major items, and the associated carry forward amounts and means of finance, are listed below.</p> <p><u>Professional Services and Other Charges Contracts</u></p> <p>1) AECOM, Inc. (\$192,163 Statutory Dedications) - Professional engineering services associated with industrial site certifications. The contract term is 11/15/16 to 10/31/19 and has a total value of \$217,195.</p> <p>2) LSU Economics and Policy Research Group (\$124,000 Statutory Dedications) - Assists LED to analyze potential economic impact of business or industrial development projects pursued by the department. The contract term is 7/1/16 to 6/30/19 and has a total value of \$157,000.</p> <p>3) GNO, Inc. (\$454,312 Statutory Dedications) - Engage corporate and/or executive talent recruiters to find personnel to fill positions in information technology projects in which the State has an economic development interest relating to GE Capital's information technology center in New Orleans. The contract term is 7/16/12 to 6/30/19 and has a total value of \$2 M.</p> <p>4) Southern University at Shreveport (\$513,121 SGF) - Modernize the FAA Part 47 Aerospace & Technology Program at Southern University at Shreveport by providing updated training equipment and facility upgrades. The contract term is 9/16/16 to 8/31/18 and the amount being carried forward represents the total value of the contract.</p> <p>5) Kimberlee H. Florez (\$80,000 Statutory Dedications) - Contractor to provide animation services, photography, artwork, and audio-visual elements for LA FastStart training materials. The contract term is 9/1/15 to 8/31/18 and has a total value of \$125,000.</p>	\$542,917	\$0	\$0	\$2,714,267	\$0	\$0	\$3,257,184

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		6) LR3 Consulting, Inc. (\$85,475 Statutory Dedications) - Development and establishment of a database of potential trainees for continued pre-hiring training for LA FastStart using a customized assessment tool to determine skill proficiencies based upon individual companies. The contract term is 10/1/15 to 9/30/18 and has a total value of \$288,000.							
		7) Motion Culture Media, LLC (\$114,844 Statutory Dedications) - Contractor for the development of LA FastStart training videos, including production, direction, videography, and editing. The contract term is 7/1/16 to 6/30/19 and has a total value of \$200,000.							
		8) BBR Creative (\$225,000 Statutory Dedications) - Contractor to provide assistance in developing and executing a marketing and communication program for LED. The contract term is 7/1/17 to 6/30/19 and has a total value of \$1.44 M.							
		<u>Acquisitions and Facility Operations</u>							
		1) Gerry Lane Chevrolet (\$29,027 Statutory Dedications) - Purchase of one (1) Chevrolet Express 3500 van that the vendor was not able to deliver prior to the end of FY 18. The amount being carried forward represents the total purchase value of the vehicle. LED anticipates vehicle delivery in September 2018.							
		2) Courtesy of Acadiana, LLC (\$24,849 Statutory Dedications) - Purchase of one (1) Dodge Durango SUV that the vendor was not able to deliver prior to the end of FY 18. The amount being carried forward represents the total purchase value of the vehicle. LED anticipates vehicle delivery in September 2018.							
CF 9	05 - 252 Economic Development Business Development	The purpose of this BA-7 request is to carry forward \$2,312,808 (\$106,433 SGF, \$616,501 SGR, \$1,589,874 statutorily dedicated LA Economic Development Fund) from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward items are ongoing, previously approved contracts that have been adjusted for payments into FY 19 and subsequent fiscal years. The 46 contracts requiring the carry forward appropriation are related to LED programs including the Small & Emerging Business Program, marketing and communications efforts, regional economic development agreements, legal services, and other various contracts. A majority of the contracts have less than \$50,000 in resources being carried forward from FY 18 to FY 19. The larger carry forward items are: 1) Edward Lowe Foundation - \$327,959 statutorily dedicated LA Economic Development Fund: Provides technical assistance in the Small	\$106,433	\$0	\$616,501	\$1,589,874	\$0	\$0	\$2,312,808

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	<p>& Emerging Business Program.</p> <p>2) LA Business Incubator Association - \$130,461 statutorily dedicated LA Economic Development Fund: Supports incubators in creating, developing, and mentoring small businesses.</p> <p>3) Technology Engineers, Inc. - \$186,598 SGR: Provides further development, enhancement, continued integration, and support services for LED's Fastlane and SmallBiz relational database systems.</p> <p>4) BBR Creative, Inc. - \$933,070 (\$683,070 statutorily dedicated LA Economic Development Fund, \$250,000 SGR): Provides assistance in developing and executing a strategic marketing and communication program.</p> <p>5) WAVETEQ - \$62,143 SGF: Supports the LA International Commerce Master Plan by increasing exposure in international markets.</p> <p>6) Southeastern LA University - \$20,000 SGF: Continuation of a program to certify economic developers in LA.</p> <p>The aforementioned 6 contracts account for \$1,660,231 in carry forward items (\$82,143 SGF, \$436,598 SGR, \$1,141,490 LA Economic Development Fund). The remaining 40 contracts account for the expenditure balance of \$652,577 to be carried forward (\$24,290 SGF, \$179,903 SGR, \$448,384 LA Economic Development Fund).</p>							
CF 10	<p>06 - 261 Culture, Recreation & Tourism Office of the Secretary</p> <p>The purpose of this BA-7 request is to carry forward SGR funding for the LA Seafood Promotion & Marketing Board (LSPMB). The source of the SGR is British Petroleum (BP) Funds. LSPMB was awarded a total of \$487,720 between FY 14 and FY 18. Of that amount, a total of \$443,264 was expended and \$29,268 was eliminated as a result of mid-year budget cuts in prior fiscal years (FY 15 and FY 16). The remaining balance is \$15,188. Approval of this carry forward request of \$15,188 would allow the Board to continue promoting LA seafood in various markets. The funds donated to LSPMB were donated with the specific intent to promote LA seafood after the BP oil spill.</p> <p>Grant Award Information From BP Oil Spill Original Grant Award of \$200,000 in FY 14 Additional Grant Funding of \$37,720 in FY 16 Additional Grant Funding of \$100,000 in FY 17 Additional Grant Funding of \$150,000 in FY 18 Total Grant Amount (since inception) = \$487,720</p> <p>Mid-Year Cut Reductions FY 15 = \$17,500</p>	\$0	\$0	\$15,188	\$0	\$0	\$0	\$15,188

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		FY 16 = \$11,768							
		Total = \$29,268							
		Historical Expenditures from Grant Award							
		FY 14 = \$ 47,950							
		FY 15 = \$ 83,634							
		FY 16 = \$ 61,376							
		FY 17 = \$ 11,466							
		FY 18 = \$238,838							
		Total = \$443,264							
		Remaining Balance (Total award less historical expenditures and mid-year reductions)							
		FY 19 = \$15,188							
CF 11	06 - 265 Culture, Recreation & Tourism Cultural Development	The purpose of the BA-7 request is to carry forward SGF for the Office of Cultural Development (OCD) associated with two (2) grants that were awarded during FY 18. The first award was to Texas A&M University (TAMU) for the conservation endeavor associated with the Red River Dugout Canoe Project. The second award was to National Main Street (NMS) to provide training and technical assistance to Main Street programs in LA.	\$111,111	\$0	\$0	\$0	\$0	\$0	\$111,111
		Red River Dugout Canoe Project - \$86,111 (SGF)							
		TAMU is to provide restoration and stabilization services for a historic artifact, namely a 33.5-foot long canoe recovered from the banks of the Red River near Shreveport, LA. The amount of the grant award was \$156,571 and there is a remaining balance of \$86,111. The agreement terms began 6/1/18 and shall terminate 5/31/21.							
		Main Street Programs in Louisiana - \$25,000 (SGF)							
		NMS is to provide professional and technical assistance to LA Main Street staff and to assist with the implementation of specific programs to establish "main street" communities in LA by planning, organizing, and facilitating a two-day Transformation Strategy Workshop. The terms of the agreement require NMS to plan, organize, and facilitate two (2) quarterly meetings for State, Contractor, and attendees to share real world experiences, new and/or common solutions, and techniques to help position local Main Street Programs and communities to thrive. The agreement also requires NMS to plan, organize and facilitate a Main Street University training focused on new executive directors and highlight the critical issues they will encounter on the job. The amount of the award							

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		was \$25,000. The agreement terms began 1/1/18, and shall terminate 12/31/18.							
CF 12	06 - 267 Culture, Recreation & Tourism Tourism	<p>The purpose of this BA-7 request is to carry forward SGR funding in the Marketing Program (\$98,112) and the Welcome Centers Program (\$81,735) from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The SGR is generated through sales and use tax per R.S. 51:1286 that, "provides funds for the purpose of assisting the state in the promotion of tourism."</p> <p>The Marketing Program has the following bona fide obligation:</p> <p><u>Essence Festivals Productions, LLC</u> – <i>Essence Festival Productions, LLC</i>. \$98,112 (SGR) – provides operating assistance to the Essence Music Festival. Since the festival is held over multiple days around the 4th of July holiday, the final report and deliverables are not available by June 30th. Per the terms of the cooperative endeavor agreement (CEA) between Culture, Recreation & Tourism (CRT) and Essence Festival Productions, LLC, a state's right fee of \$98,112 is retained and subject to CRT's timely receipt of Essence's Final Report. The CEA between CRT and Essence includes the 2018 Essence Music Festival dates of July 6th, 7th and 8th with the terms of the CEA from 10/1/17, through 9/30/18, for which obligations and benefits are contingent upon the annual appropriation of funds by the Legislature to fulfill the requirements set forth in the agreement. The FY 18 budget allocation was \$500,000. Of that amount, \$401,888 was expended for advertisements with the remaining amount of \$98,112 to be paid upon obtaining the final report.</p> <p>Recent funding support for Essence is reflected below by fiscal year. The revenue source for each year was SGR from Tourism District funding: FY 12 through FY 16: \$948,112 FY 17 and FY 18: \$500,000</p> <p>The Welcome Centers Program has the following bona fide obligations:</p> <p><u>Atchafalaya Welcome Center</u> – <i>The Belltech Group, Inc.</i> \$69,900 (SGR) provides funding for purchase and installation of four custom metal, energy-efficient double doors to replace wooden ones. The wood doors have rotted and are unable to be painted/repaired. The purchase order issue date was 5/21/18. The deliverables of the contract were not completed by June 30th.</p>	\$0	\$0	\$179,847	\$0	\$0	\$0	\$179,847

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	<p><u>Greenwood Welcome Center</u> – <i>Heavenly Gate Fence, Inc.</i> \$2,920 (SGR) provides funding for two (2) wooden gates with a picture of a steamboat etched on double plexiglass in the center of the gates. The purchase order issue date was 5/17/18. The deliverables of the contract were not completed by June 30th.</p> <p><u>Mound Welcome Center</u> – <i>RDR Construction, LLC.</i> \$8,915 (SGR) provides funding to refinish a travel desk. The purchase order issue date was 5/25/18. The deliverables of the contract were not completed by June 30th.</p>							
CF 13 07 - 276 Transportation & Development Engineering & Operations	<p>The purpose of this BA-7 request is to carry forward funding from SGR, the statutorily dedicated Transportation Trust Fund (TTF) - Regular and Transportation Trust Fund (TTF) - Federal, as well as Federal (Direct) from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows:</p> <p><u>Engineering Program - \$1,250,877 Statutory Dedications from TTF - Federal</u></p> <p><i>Professional Services</i> 1) \$1,250,877 TTF-Federal - LSU for the operations, staffing and administration of the Transportation Training & Education Center (TTEC). The contract term is 7/1/2012 to 6/30/2018 and the amount reflects the total payment due.</p> <p><u>Multimodal Planning Program – \$2,988,273 (\$278,603 SGR, \$2,709,670 Federal)</u></p> <p><i>Other Charges - \$2,988,273</i> 1) \$579,282 Federal – Greyhound Lines for the public transportation operating assistance program and intercity bus operating assistance. The contract term is 6/1/16 to 6/30/18. 2) \$92,163 Federal - Acadiana Planning Commission Inc. for MPO Planning and Transit Study and Coordinated Human Service Transportation. A Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization made up of representatives from local government and governmental transportation authorities for the purpose of analyzing transportation proposals and allocating financial resources to prioritized projects. The contract term is 6/1/15 to 6/30/18. 3) \$31,411 Federal - Regional Planning Commission for MPO Planning for Jefferson, Orleans, St. Bernard, St. Tammany, Plaquemines and</p>	\$0	\$0	\$278,603	\$6,054,432	\$0	\$2,709,670	\$9,042,705

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<p>Tangipahoa parishes. The contract term is 7/1/17 to 6/30/18.</p> <p>4) \$65,958 Federal - Regional Planning Commission for MPO Planning for Jefferson, Orleans, St. Bernard, St. Tammany, Plaquemines and Tangipahoa parishes. The contract term is 7/1/17 to 6/30/18.</p> <p>5) \$37,886 Federal - South Central Planning and Development Commission for MPO Planning and Coordinated Human Service Transportation in the Terrebonne and Lafourche parishes urbanized areas. The contract term is 7/1/17 to 6/30/18.</p> <p>6) \$317,178 Federal - Regional Planning Commission for MPO Planning and Coordinated Human Service Transportation for Jefferson, Orleans, St. Bernard, St. Tammany, Plaquemines and Tangipahoa parishes. The contract term is 7/1/17 to 6/30/18.</p> <p>7) \$278,603 SGR and \$1,585,792 Federal - Creative Bus Sales Inc. for eleven (11) 5-passenger vans, twelve (12) 8-passenger vans, thirty-one (31) 12-passenger vans, and eight (8) 16-passenger vans for various local government and NGO transit providers statewide (thirteen purchase orders from dates 10/11/2017 to 1/12/18).</p>							
<p><u>Operations Program - \$4,803,555 Statutory Dedications (\$1,776,537 TTF - Federal; \$3,027,018 TTF - Regular)</u></p>							
<p><i>Acquisitions –</i></p> <p>1) \$952,951 TTF-Regular - John Deere Company for nine (9) 110 HP 4WD John Deere tractors (cab and air) and five (5) 100 HP 4WD John Deere tractors (cab and air) – plus associated DEQ tire disposal fees (P.O. date 6/19/18).</p> <p>2) \$1,046,172 TTF-Regular - LA Machinery for two (2) 308 excavators with fixed thumb plus attachments, four (4) 308 excavators with hydraulic thumb plus attachments, one (1) 311 excavator with hydraulic thumb plus attachments, and six (6) compact track loaders plus attachments (two P.O.s dated 6/25/18).</p> <p>3) \$1,683,287 (\$1,027,895 TTF-Regular, \$655,392 TTF) - Federal - Scott Truck LLC for eleven (11) International twelve cubic yard dump trucks and eight (8) International six cubic yard dump trucks (two P.O.s dated 6/26/18).</p> <p>4) \$625,686 TTF-Federal - Courtesy of Acadiana for five (5) Dodge Ram 1500 regular cab trucks, one (1) Dodge Ram 1500 crew cab truck, five (5) Dodge Ram 2500 crew cab trucks, eight (8) Dodge Ram 2500 service body trucks, one (1) Dodge Ram 3500 crew cab truck, one (1) Dodge Ram 3500 service body, dual rear wheel truck, and one (1) Dodge Ram 3500 flat bed, dual rear wheel truck, one (1) Dodge Grand Caravan (four P.O.s dated 10/31/17, four P.O.s dated 11/6/17, 11/7/17, 11/8/17, and 11/17/17, and four P.O.s dated 6/5/18).</p>							

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		5) \$92,498 TTF-Federal - Peterbilt of Louisiana LLC for one (1) 50 ton capacity 53 foot sliding axle trailer (P.O. date 5/18/18).							
		6) \$81,050 TTF-Federal - Premier Automotive Prod LLC for two (2) Dodge Ram 3500 crew cab, dual rear wheel trucks with Dutec Welding Bodies (P.O. date 5/25/18).							
		7) \$13,540 TTF-Federal - Sprague Enterprises for two (2) 21,000 lb. utility trailers (P.O. date 6/1/18).							
		8) \$308,371 TTF-Federal - Empire Truck Sales, LLC. for one (1) Freightliner fourteen cubic yard dump truck and two (2) Freightliner twelve cubic yard dump trucks (Two P.O.s dated 6/15/18 and 6/21/18).							
CF 14	08A - 400 DPSC Corrections Services Administration	<p>The purpose of this BA-7 request is to carry forward SGF in the Office of Management & Finance Program (\$44,764) and the Office of Adult Services Program (\$3,205,980) from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>Office of Management and Finance - \$44,764 (SGF) \$20,664 – Provides funding for a replacement full size sedan (Dodge Charger) (P.O. date 5/8/18). \$24,100 – Provides funding to upgrade pharmacy software from CIPS8 to CIPS9 for the Electronic Healthcare record system (P.O. date 6/6/18).</p> <p>Adult Services - \$3,205,980 (SGF) \$387,000 – Provides funding to dry dock and make emergency repairs to two (2) landing barges at Louisiana State Penitentiary (P.O. date 5/2/18). \$2,567,140 – Provides funding for remaining three phases of a certified electronic health record to be integrated with the LA Health Information Exchange (P.O. date 5/12/17). \$251,840 – Provides funding to replace expired bulletproof vests for security staff throughout DOC facilities: 180 vests at LA State Penitentiary, 81 vests at Raymond Laborde Correctional Center, 110 vests at Elayn Hunt Correctional Center, 67 vests at Dixon Correctional Institute, 97 vests at Rayburn Correctional Center, and 35 vests at Allen Correctional Center.</p>	\$3,250,744	\$0	\$0	\$0	\$0	\$0	\$3,250,744
CF 15	08A - 402 DPSC Corrections Services LA State Penitentiary	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program for replacement vehicles; blister cards used to package prescriptions for the offender population, and a lift station pump that carries wastewater from offender housing units to the oxidation</p>	\$367,290	\$0	\$0	\$0	\$0	\$0	\$367,290

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	<p>pond. The deliverables of the items described were not completed and/or received by June 30th.</p> <p>The bona fide obligations are: \$122,052 – Provides for two (2) replacement 24 passenger buses to replace a 1970 Continental bus and a 1992 International bus (P.O. date 1/6/18). \$67,342 – Provides for one (1) replacement 8-passenger van to transport offenders to medical, court and other trips (P.O. date 6/13/18). The van replaces a 2001 Chevrolet 220 handicap bus. \$51,979 – Provides for a lift state pump that carries wastewater from offender housing units to the oxidation pond (P.O. date 6/4/18). \$54,695 – Provides for two (2) replacement 15 passenger vans (Chevrolet Express 3500) (P.O. date 2/15/18). The vans being replaced have over 300,000 miles on each. \$36,696 – Provides for two (2) replacement trucks (Dodge Ram 1500) (P.O. date 2/20/18). One of the trucks being replaced had unrepairable electrical problems and other was totaled. \$27,956 – Provides for one (1) replacement stake body truck (Dodge Ram 3500) (P.O. date 2/23/18). The truck being replaced had unrepairable electrical problems. \$6,570 – Provides for blister cards used to package prescriptions for the offender population at LA State Penitentiary, Dixon Correctional Institute and Raymond Laborde Correctional Center (P.O. date 4/12/18).</p>							
CF 16 08A - 405 DPSC Corrections Services Raymond Laborde Correctional Center	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>The bona fide obligations are: \$27,590 – One (1) underdrain replacement kit for the existing Aqua Aerobic Filtration system currently being utilized by the entire facility. This is necessary to treat the type of waste generated at the facility in order to stay in compliance with local and state health department requirements. \$11,775 – One (1) fire alarm system to stay in compliance with Fire Marshal guidelines and to address safety concerns related to the operation of the facility and occupants. The Cajun 3 dorm requires a replacement due to aging and outdated equipment. \$7,529 – Tactical entry team supplies to use in and around the facility as needed.</p>	\$46,894	\$0	\$0	\$0	\$0	\$0	\$46,894

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CF 17	08A - 406 DPSC Corrections Services LA Correctional Institute for Women	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>The bona fide obligations are: \$64,337 – Provides for one (1) 8-passenger van (Elkhart Coach EC-II) (P.O. date 3/20/18). \$29,777 – provides for one (1) replacement vehicle (Chevrolet Express 3500 FFV) (P.O. date 2/27/18).</p>	\$94,114	\$0	\$0	\$0	\$0	\$0	\$94,114
CF 18	08A - 408 DPSC Corrections Services Allen Correctional Center	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>The bona fide obligations are: \$266,288 – Provides for infrastructure upgrades to networking, computer, and telephone systems associated with an outdoor re-wiring project (P.O. date 4/4/18). \$102,259 – Provides for infrastructure upgrades to networking, computer, and telephone systems associated with an indoor re-wiring project (P.O. date 4/18/18). \$17,775 – Provides for purchase of two (2) Kubota Zero Turn mowers for facility lawn maintenance (P.O. date 6/14/18). \$12,701 – Provides for purchase of a John Deere side-by-side all terrain vehicle for maintenance operations (P.O. date 6/12/18). \$4,526 – Provides for ammunition for facility use for training, re-certifications, and emergencies (P.O. date 6/8/18). \$4,179 – Provides for hygiene paper products (toilet paper and paper towels) for facility use (P.O. date 5/10/18). \$2,382 – Provides for rubber boots for offender work crews (P.O. date 6/12/18).</p>	\$410,110	\$0	\$0	\$0	\$0	\$0	\$410,110
CF 19	08A - 409 DPSC Corrections Services Dixon Correctional Center	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p>	\$24,390	\$0	\$0	\$0	\$0	\$0	\$24,390

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		<p>The bona fide obligations are:</p> <p>\$11,576 – Provides for purchase of a golf cart (Yahama Concierge) to shuttle visitors to different areas located within the facility (P.O. date 6/11/18).</p> <p>\$8,017 – Provides for purchase of attachments compatible to existing tractors used in vegetable gardens to supplement facility meals (one bush hog rotary cutter and two rotary tillers) (P.O. date 6/12/18).</p> <p>\$4,797 – Provides for purchase of Max Medical Transport Stretcher to transport offenders with medical emergencies from their housing units or job assignments to the infirmary (P.O. date 6/19/18).</p>							
CF 20	08A - 413 DPSC Corrections Services Elayn Hunt Correctional Center	<p>The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year.</p> <p>The bona fide obligations are:</p> <p>\$77,190 – Provides for the rebuilding a chiller at the skilled nursing unit (parts and labor) (two P.O.s dated 5/7/18 and 6/18/18).</p> <p>\$68,636 – Provides for purchase of a handicap vehicle (Elkhart Coach EC-II Ford E-450 DRW 12-passenger van) (P.O. date 5/16/18).</p> <p>\$63,503 – Provides for purchase of a specialty medication for a specific offender (P.O. date 7/24/17).</p> <p>\$62,982 – Provides for purchase of flu vaccine that was pre-ordered in FY 18 for FY 19. The vaccine is reserved in advance for delivery in October/November 2018 and to insure the quality requested is available for delivery to the agency for four DOC facilities (P.O. date 5/18/18).</p> <p>\$55,297 – Provides for two (2) replacement vehicles (Chevrolet Express 15-passenger vans) (P.O. date 6/26/18).</p> <p>\$51,700 – Provides for the replacement of two (2) kitchen mixers (P.O. date 5/8/18).</p> <p>\$49,693 – Provides for two (2) replacement vehicles (2 Dodge Ram 1500 Crew Cab 4WD trucks) (P.O. date 4/20/18).</p> <p>\$28,544 – Provides for one (1) replacement vehicle (passenger van) (P.O. date 2/9/18).</p> <p>\$11,244 – Provides for the replacement of six (6) APX4000 model radios for security (P.O. date 6/26/18).</p> <p>\$9,546 – Provides for purchase of a specialty medication for a specific offender (P.O. date 7/24/17).</p> <p>\$7,609 – Provides for purchase of nine (9) oxygen tank holders and four (4) digital scales (P.O. date 6/23/18).</p> <p>\$7,404 – Provides for supply parts and materials for</p>	\$496,284	\$0	\$0	\$0	\$0	\$0	\$496,284

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		wastewater/oxidation pond repairs (P.O. date 4/20/18). \$2,936 – Provides for purchase of eight hundred seven-panel test cups (toxicups) (P.O. date 6/27/18).							
CF 21	08A - 415 DPSC Corrections Services Adult Probation & Parole	The purpose of this BA-7 request is to carry forward SGF in the Field Services Program from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The bona fide obligations are: \$40,900 – Provide for the purchase of firearms (100 @ \$409 each for a Glock 19 Generation 4, 9 MM) used for training, post-certification, Probation and Parole (P&P) Academy and P&P Field Officers (three P.O.s dated 6/4/18). \$17,095 – Provides for purchase of one (1) replacement vehicle (car) that is not drivable due to an accident and deemed a total loss (P.O. date 4/24/18).	\$57,995	\$0	\$0	\$0	\$0	\$0	\$57,995
CF 22	08A - 416 DPSC Corrections Services B. B. "Sixty" Rayburn Correctional Center	The purpose of this BA-7 request is to carry forward SGF in the Incarceration Program from FY 18 into FY 19 to pay for bona fide expenditure obligations for repairs to fuel tank lines on an underground storage tank at Rayburn Correctional Center as required by DEQ (P.O. date 5/15/18). The repairs were ordered in FY 18 but not liquidated prior to the close of the fiscal year.	\$10,480	\$0	\$0	\$0	\$0	\$0	\$10,480
CF 23	08B - 418 DPSC Public Safety Services Management & Finance	The purpose of this BA-7 request is to carry forward \$550,096 SGR authority in the Administration program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures for elevators and fire system backflow repairs (\$18,448), software maintenance agreements (\$10,764), and upgrades to the video surveillance system at the DPS compound (\$520,884).	\$0	\$0	\$550,096	\$0	\$0	\$0	\$550,096
CF 24	08B - 419 DPSC Public Safety Services State Police	The purpose of this BA-7 request is to carry forward \$5,576,659 in the Louisiana State Police (LSP) Agency from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes expenditures as follows:	\$51,504	\$0	\$2,220,843	\$3,304,312	\$0	\$0	\$5,576,659

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<p><i>Traffic Enforcement Program - \$644,638 SGR</i> 1) \$17,972 - Provides for the replacement of the bullet resistant glass in the doors and windows in the front lobby at Troop L. 2) \$626,666 - Provides for audio/visual, network, and technology upgrades to the Emergency Operations Center (EOC).</p>							
<p><i>Criminal Investigation Program - \$376,136 SGR</i> 1) \$93,396 - Provides for the acquisitions and installation of eight (8) Automatic License Plate Reader (ALPR) cameras. 2) \$18,666 - Provides for 153 Point Blank Crossover Body Armor Carriers/Point Blank Crossover Outershell Carriers. 3) \$55,898 - Provides for two (2) forensic recovery evidence devices for supporting computer forensic units. 4) \$208,176 - Provides for acquisition of one (1) Ford Transit Van (\$25,476) and equipping the van with Crime Point Internet Protocol (IP) Complete Surveillance Vehicle Technology, which will give officers the ability to monitor and control all surveillance functions within the van via internet-enabled devices.</p>							
<p><i>Operational Support Program - \$1,301,521 (\$51,504 SGF, \$1,200,069 SGR, \$49,948 Statutory Dedications)</i> 1) \$17,165 SGR - Provides for proficiency tests required for accreditation of DNA analysts. 2) \$15,457 SGF - Provides for the replacement of two receiving lines at the Pan-Am site in New Orleans required for radio communication. 3) \$49,948 Statutory Dedications - Criminal Identification and Information Fund - Provides for a new Uninterruptible Power Supply (UPS) system for the Technical Support Section (Criminal Records). 4) \$74,904 SGR - Provides for the upfitting of unmarked vehicles. 5) \$919,797 (\$36,047 SGF and \$883,750 SGR) - Provides for the purchase of vehicles including one (1) 4WD diesel truck (\$36,047 SGF), eighteen (18) Dodge Durangos (\$471,435 SGR), eight (8) Dodge Chargers (\$165,311 SGR), three (3) Dodge Ram trucks (\$79,500 SGR), three (3) Ford High Top Vans (\$99,402 SGR), and two (2) Chevy Tahoes (\$68,102 SGR). 6) \$185,000 SGR - Provides for the automation of the monthly National Crime Information Center (NCIC) validation process. 7) \$39,250 SGR - Provides for five (5) licenses for Dataminr, Inc. news alert software.</p>							
<p><i>Gaming Enforcement Program - \$3,254,364 Statutory Dedications - Riverboat Gaming Enforcement Fund</i> 1) \$3,254,364 - Purchase order for IGT Global Solutions Corp. to provides for an upgrade to the Video Poker Central System used by LSP to track video poker revenue and ensure integrity of the games.</p>							

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CF 25	08B - 420 DPSC Public Safety Services Motor Vehicles	<p>The purpose of this BA-7 request is to carry forward \$1,295,060 in the Licensing Program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year, including \$580,178 SGR, \$31,250 from the statutorily dedicated Insurance Verification System Fund and \$683,632 from the statutorily dedicated Office of Motor Vehicles (OMV) Customer Service and Technology Fund. The carry forward includes expenditures as follows:</p> <p>1) \$551,161 SGR - Provides for the purchase of twenty-seven (27) Chevy Equinoxes. 2) \$35,000 Statutory Dedications - OMV Customer Service and Technology Fund - Provides for the monthly maintenance and hosting fee for the International Registration Plan (IRP) solution paid to the Indiana Finance Authority. 3) \$31,250 Statutory Dedications - Insurance Verification System Fund - Provides for the maintenance contract for the Real Time Insurance Verification System paid to MV Solutions, Inc. 4) \$29,017 SGR - Provides for connectivity to the AAMVA Network paid to the American Association of Motor Vehicle Administrators, Inc. This network provides access to motor vehicle records nationally. 5) \$388,560 Statutory Dedications - OMV Customer Service and Technology Fund - Provides payment for the vehicle registration system contract paid to Intellectual Technology, Inc. 6) \$260,072 Statutory Dedications - OMV Customer Service and Technology Fund - Provides payment for driver's license system contract paid to Idemia Identity & Security USA.</p>	\$0	\$0	\$580,178	\$714,882	\$0	\$0	\$1,295,060
CF 26	08B - 422 DPSC Public Safety Services State Fire Marshal	<p>The purpose of this BA-7 request is to carry forward \$1,098,697 statutory dedications authority in the Fire Prevention program from FY 18 to FY 19 for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year, including \$342,158 from the statutorily dedicated Louisiana Fire Marshal Fund and \$756,539 from the statutorily dedicated Two Percent Fire Insurance Fund. The carry forward includes expenditures as follows:</p> <p>1) \$16,137 La Fire Marshal Fund - Trade-in of 95 current .40 caliber Glock pistols for new Glock Generation 5, 9mm pistols to maintain uniformity of duty weapons. The purchase order is with The Southern Connection Police.</p>	\$0	\$0	\$0	\$1,098,697	\$0	\$0	\$1,098,697

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		2) \$196,021 La Fire Marshal Fund - Purchase of nine (9) boats to be used in rescue and emergency situations in support of the Office of State Fire Marshal's (OSFM) Emergency Support Function 9 (ESF-9) - Search & Rescue. The purchase order is with Cottonmouth Boats, LLC.							
		3) \$257,539 Two Percent Fire Insurance Fund - Support and maintenance of the Office of State Fire Marshal Information Management System (OSFM IMS). The purchase order is with DB Sysgraph, Inc.							
		4) \$130,000 La Fire Marshal Fund - Provides for custom enhancements to the Amusement Rides module of the OSFM IMS. The purchase order is with DB Sysgraph, Inc.							
		5) \$499,000 Two Percent Fire Insurance Fund - Enhancement to the OSFM IMS to provide access for local fire departments and to manage and integrate National Fire Incident Reports. The purchase order is with DB Sysgraph, Inc.							
CF 27	08B - 424 DPSC Public Safety Services Liquefied Petroleum Gas Commission	The purpose of this BA-7 request is to carry forward \$89,856 from the statutorily dedicated River Boat Gaming Enforcement Fund for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The Liquefied Petroleum Gas Commission purchased four (4) Dodge Ram trucks for \$119,808 (\$29,952 per truck) in FY 18, but only one was received by 6/30/18. The agency will receive the remaining three (3) trucks and make final payment of \$89,856 (\$29,952 * 3) in FY 19.	\$0	\$0	\$0	\$89,856	\$0	\$0	\$89,856
CF 28	08C - 403 DPSC Youth Services Juvenile Justice	The purpose of this BA-7 request is to carry forward SGF in the Administration Program (\$217,507), North Region Program (\$299,334), Central/Southwest Region Program (\$1,868,332), and Southeast Region (\$104,207) from FY 18 into FY 19 to pay for bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year, as well as a professional services contract that extends beyond 6/30/18. <u>Administration Program</u> - \$217,507 \$195,140 - Provides for application development support. The contract is through the Office of Technology Services (OTS) with the vendor Louisiana Technology Partners, LLC (P.O. date 1/9/18). \$22,367 - Provides for professional services to assist staff with SAS analytics and to create a statistical analysis interface using departmental and external data for OJJ's Continuous Quality Improvement Services (P.	\$2,489,380	\$0	\$0	\$0	\$0	\$0	\$2,489,380

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		O. date 6/22/18). The contract is through the Office of Technology Services (OTS) with the vendor SAS Institute, Inc.							
		<u>North Region Program - \$299,334</u> Administration - \$7,069 <i>Automated Filing Systems</i> for file storage and record maintenance (P.O. date 5/4/18). Columbia Center for Youth - \$47,915 <i>Simpson Security System</i> for gate mechanical operator (P.O. date 6/18/18). Swanson Center for Youth: \$186,800 <i>Delta Specialty</i> for perimeter fence repairs (P.O. date 6/20/18). \$29,825 <i>Norix Furniture</i> for dormitory furniture (P.O. date 4/20/18). \$14,225 <i>TNS, Inc.</i> for plumbing repairs at the Mimosa Dormitory (P.O. date 5/15/18). \$13,500 <i>HVAC Pros</i> for A/C repairs at the Mental Health Treatment Unit (P.O. date 5/30/18).							
		<u>Central/Southwest Region Program - \$1,868,332</u> Acadiana Center for Youth - \$535,179 for equipment, furniture, appliances and supplies to open the new Acadiana Center for Youth in Bunkie, La (seventeen P.O.s dated from 3/13/18 to 6/26/18). Administration - \$1,333,153 <i>Courtesy of Acadiana, LLC (\$1,169,848) and Ross Buss & Equipment Sales, Inc. (\$163,305)</i> for vehicles throughout the agency (<i>Courtesy</i> P.O. date 4/26/18, <i>Ross</i> P.O. date 5/17/18).							
		<u>Southeast Region Program - \$104,207</u> Administration - \$7,069 <i>Automated Filing Systems</i> for file storage and record maintenance (P.O. date 5/4/18). Bridge City: \$65,000 <i>Young's Tree Trimming Service</i> for tree trimming services (P.O. date 6/20/18). \$17,159 <i>Grand Industrial Supply Company</i> for food service equipment (P.O. date 6/26/18). \$8,979 <i>Johnson Controls Fire Protection, LP</i> for fire alarm panel repair (P.O. date 6/25/18). \$6,000 <i>Firmin Trucking</i> for roof cleaning (P.O. date 2/12/18).							
CF 29	09 - 307 Health Office of Secretary	The purpose of this BA-7 request is to carry forward State General Funds in the Office of the Secretary (OS) for various contract balances obligated in FY 18. First, the Office of the Secretary, LDH will pay \$474,145 for final invoices for services rendered by vendors in FY 18 initially paid through the Office of Technology Services (OTS). OTS will bill the invoices back to	\$1,474,145	\$0	\$0	\$0	\$0	\$0	\$1,474,145

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		<p>the Office of the Secretary. Second, Act 59 of 2018 (2018 supplemental appropriations bill) appropriated \$1 M to OS to fund research for a diabetes management delivery model. OS will pay Pennington Biomedical Center for an obligation signed in FY 18. OS bona fide obligations are reflected below.</p> <p><i>OTS vendor contracts: \$474,145</i></p> <p>\$211,687 University of New Orleans for IT help desk services and Project Management support \$143,086 University of Louisiana-Lafayette for software support services <u>\$119,372</u> Venyu for data equipment hosting and system back up support \$474,145</p> <p><i>Pennington Biomedical Research Foundation obligation: \$1,000,000</i></p> <p>FY 18 supplemental funding for collaboration between LDH and Pennington to develop a model for medical management delivery for Type 2 diabetes.</p>							
CF 30	09 - 309 Health South Central LA Human Services Authority	<p>The purpose of this BA-7 request is to carry forward \$149,930 SGF from FY 18 to FY 19 for the LA Dept. of Health, South Central LA Human Services Authority (SCLHSA). The SGF resources being carried forward are associated with a contract to construct an addition to the Lafourche Behavioral Health Clinic (LBHC) consisting of six (6) offices and a conference room. Furthermore, the contract includes construction for an additional wall to separate the LBHC's kitchen area from its dining area and workspaces, as well as any necessary debris removal. For reference, LBHC staff currently share offices and use the building kitchen as a conference room.</p> <p>The SCLHSA contracted with J.E. Boudreaux Services, Inc., on 6/12/18, to perform the construction with a contract that terminates upon completion of the project. The contract has a total value of \$149,930. Construction on the building addition was not completed prior to 6/30/18, due to weather delays, requiring the funds associated with the contract to be carried forward from FY 18 to FY 19. SCLHSA staff anticipate the construction to be completed in late September or early October.</p>	\$149,930	\$0	\$0	\$0	\$0	\$0	\$149,930

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CF 31	09 - 310 Health Northeast Delta Human Services Authority	<p>The purpose of this BA-7 request is to carry forward \$195,843 in SGF for the Northeast Delta Human Services Authority (NEDHSA) from FY 18 to FY 19. The resources being carried forward are for acquisitions and construction and maintenance projects for NEDHSA facilities. Outlined below are the resources being carried forward for major acquisitions and construction projects within for NEDHSA.</p> <p><i>Acquisitions</i></p> <p>1) Gerry Lane Chevrolet (\$66,087 SGF) - Purchase of three Chevrolet Equinox vehicles associated with a purchase order dated 3/29/2018. NEDHSA anticipated that the vehicles would be delivered by mid-June 2018, but on 6/19/18 the dealer notified NEDHSA that the vehicles would be ready for pickup on 7/3/18. The vehicles are currently at the dealership and NEDHSA is awaiting final invoice. These are replacements for current vehicles with mileages in excess of 100,000.</p> <p>2) Courtesy of Acadiana (\$22,577 SGF) - Purchase of one Dodge Caravan associated with a purchase order dated 4/16/18. NEDHSA anticipated that the vehicles would be delivered by mid-June 2018, but on 6/19/18 the dealer notified NEDHSA that the vehicles would be ready for pickup on 7/3/18. The vehicle is currently at the dealership and NEDHSA is awaiting final invoice. This is a replacement for a current vehicle with mileage in excess of 100,000.</p> <p>3) HON, Inc. (\$67,728 SGF) - Purchase of new furniture for clinics in Monroe, Bastrop, Columbia, and Winnsboro with purchase orders dated 5/9/18 to 6/20/18. The furniture has been delivered to the vendor's warehouse, but has not yet been scheduled for delivery. NEDHSA requires the funds to pay for the final invoice for the furniture upon delivery.</p> <p>4) Motorola, Inc. (\$27,232 SGF) - Purchase of 8 new emergency radios from Motorola as a result of the State entering into a new contract with Motorola in May 2018 to replace NEDHSA's current dated and inoperable radios. The purchase has an associated purchase order date of 6/25/18. The radios have not yet been received and NEDHSA is awaiting final invoice.</p> <p>5) Action Moving & Storage Inc. (\$2,200 SGF) - Resources to pay for moving services for the aforementioned furniture acquisition in Item #3. The services are being paid using a state purchasing card and the SGF resources are the cash used to back the credit card purchase. The first phase of the move has occurred and totaled \$1,000. The second phase has not occurred but will cost an estimated \$1,200.</p> <p><i>Construction and Maintenance</i></p> <p>1) SOL Construction, LLC. (\$5,200 SGF) - Repair of damaged stucco at the</p>	\$195,843	\$0	\$0	\$0	\$0	\$0	\$195,843

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	<p>Monroe Behavioral Health Clinic (MBHC) with a purchase order issued on 5/18/18. The stucco repair was completed prior to 6/30/18, but NEDHSA was not satisfied with the quality of the work and the vendor agreed to attempt the repairs a second time. The stucco has been repaired by the vendor and NEDHSA is currently awaiting final invoice for the repairs.</p> <p>2) Joe Banks Drywall & Acoustics, Inc. (\$2,620 SGF) - Purchase and installation of new carpet for two offices in the Columbia Behavioral Health Clinic with an associated purchase order date of 6/12/18. The installation was not completed prior to the close of FY 18 because the vendor had to order the carpet. The vendor delivered the carpet and NEDHSA is currently awaiting final invoice.</p> <p>3) Eason Portable Buildings (\$1,300 SGF) - Purchase and installation of steel doors on outdoor storage unit at MBHC used to house lawn equipment. The purchase was made on a state purchasing card and the SGF resources are the cash used to back the credit card purchase. NEDHSA is having the doors replaced due to two break-ins in the last year, the most recent of which occurred in May 2018. NEDSHA received the initial quote for the doors on 6/4/18 and installation was scheduled for 6/20/18, but the work was not completed prior to the end of FY 18 because the vendor ordered ill-fitting doors. The vendor has since received and installed the correct doors and NEDSHA is awaiting final invoice.</p> <p>4.) Acme Glass and Mirror (\$461 SGF) - Purchase and installation of a new glass window at the check in desk at the Columbia Behavioral Health Clinic. The purchase was made on a state purchasing card and the SGF resources are the cash used to back the credit card purchase. The glass was ordered on 6/26/18, but the vendor has not received or installed the glass due to a manufacturer delay. NEDHSA is still awaiting final invoice for the purchase and installation of the glass window.</p> <p>5) Kelly's Ironworks, LLC (\$438 SGF) - Fabrication, purchase, and installation of new handrails at the Columbia clinic with an associated purchase order dated 5/22/18. The handrails have been installed and the final invoice has been received.</p>							
CF 32 09 - 320 Health Aging & Adult Services	<p>The purpose of this BA-7 request is to carry forward \$117,608 (\$4,857 SGF and \$112,751 IAT from Medicaid) in the Office of Aging & Adult Services (OAAS) for the following obligations:</p> <p>1) Contractual obligation with the Office of Technology Services (OTS) within the Division of Administration for IT enhancements to the OAAS participant tracking system (OPTS). The services were received in June</p>	\$4,857	\$112,751	\$0	\$0	\$0	\$0	\$117,608

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		2018. OAAS will receive the invoice after the FY 18 year end close. (\$48,568). 2) Purchase order with Buffalo Electric for a generator transfer switch that will automatically provide power to a patient building at Villa Feliciana Medical Complex in the event of a power outage (\$69,040). The switch was purchased in June 2018 and will be received in FY 19.							
CF 33	09 - 326 Health Public Health	The purpose of this BA-7 request is to carry forward \$2,218,894 IAT (from the Governor's Office of Homeland Security and Emergency Preparedness) in the Office of Public Health (OPH) for the following obligations: 1) Contractual obligation with the Office of Technology Services (OTS) within the Division of Administration for Electronic Health Records (EHR) support. (\$192,009) 2) A boat ordered in May 2018 that will replace a damaged boat used by OPH's Sanitarian Services (\$51,010) 3) Twenty four replacement vehicles ordered in February 2018. These vehicles are being built to specification and will be used to support direct patient care, public safety and emergency response efforts. They will be delivered in FY 19. (\$504,794) 4) Contractual obligations with Response System to pay for emergency response efforts in Florida, the Virgin Islands, and Puerto Rico for Hurricanes Maria and Irma (\$1,471,081). Note: The source of IAT revenue is reimbursement from the Governor's Office of Homeland Security & Emergency Preparedness for disaster related expenses incurred by OPH in FY 18 and prior years. In prior years, OPH deferred certain activities, such as replacing vehicles, due disaster related expenses that were not appropriated. OPH is now being reimbursed for some of those prior year's disaster expenditures and has obligated the purchase of 24 replacement vehicles, 1 replacement boat, and OTS expenditures.	\$0	\$2,218,894	\$0	\$0	\$0	\$0	\$2,218,894
CF 34	09 - 330 Health Behavioral Health	The purpose of this BA-7 request is to carry forward \$525,683 in total resources (\$36,205 SGF, \$489,478 IAT) for the LA Dept. of Health (LDH), Office of Behavioral Health (OBH) from FY 18 to FY 19. A majority of the resources being carried forward, \$521,683 (\$32,205 SGF, \$489,478 IAT), are for acquisitions and construction and maintenance projects in the Hospital Based Treatment Program, with the balance of \$4,000 SGF associated with	\$36,205	\$489,478	\$0	\$0	\$0	\$0	\$525,683

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<p>the Behavioral Health Community Program. Outlined below are the resources being carried forward by program for major acquisitions and construction projects, as well as the accompanying purchases and services associated with the funds being carried forward.</p> <p><u>Hospital Based Treatment - \$521,683 (\$32,205 SGF, \$489,478 IAT)</u> <i>Acquisitions</i></p> <p>1) ARCCO Company Services, Inc. (\$67,915 IAT) - Purchase of a 150 kW towable, trailer-mounted generator for the Central LA State Hospital in Pineville that had to be built by the contractor and was not available prior to the end of FY 18. The generator will be used in the event of emergency electrical outages in Central LA State Hospital buildings that are not generator equipped. The purchase order was issued on 5/15/18. The generator has not been received, but has an anticipated delivery of late August 2018.</p> <p>2) Norix Group, Inc. (\$97,460 IAT) - Purchase of 88 anti-ligature bedroom wardrobes for the Eastern LA Mental Health System (ELMHS) that were not received prior to the end of FY 18 due to the time between the initiation and execution of the order. The purchase of anti-ligature furniture is necessary for patient safety and facility licensing standards. The resources being carried forward are the remainder of a purchase order totaling \$213,279 issued on 3/23/18. The wardrobes are currently pending delivery.</p> <p>3) Gerry Lane Chevrolet (\$54,612 IAT) - Purchase of 2 Chevrolet Express 3500 15-passenger vans for ELMHS associated with a purchase order issued on 4/3/18. The vans were not received prior to the end of FY 18 due to a delay between the initiation and execution of the order. The amount being carried forward represents the full purchase price of both vans. The anticipated delivery date of the vans is 8/15/18.</p> <p>4) Courtesy of Acadiana (\$56,464 IAT) - Purchase of 3 Dodge Ram trucks for ELMHS associated with a purchase order issued on 4/3/2018. The trucks were not received prior to the end of FY 18 due to a delay between the initiation and execution of the order. The amount being carried forward represents the remainder of a \$98,053 purchase order. The anticipated delivery date of the trucks is August 15, 2018.</p> <p>5) Tiles in Styles, Inc. (\$38,802 IAT) - Purchase of 8 medication carts and accessories for ELMHS associated with a purchase order issued on 5/22/18. Due to the timing of the purchase order and execution of the purchase, the carts were not received prior to the end of FY 18. The vendor delivered the carts on 7/17/18 and payment of the final invoice is pending carryforward of funds.</p> <p>6) Buffalo Electric, Inc. (\$12,000 IAT) - Purchase of an overhead 15 kV overhead switch associated with a purchase order dated 5/3/18. The</p>							

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<p>switch had to be ordered and was received in mid-July, after the close of FY 18. The switch is necessary to cut power to all buildings on the ELMHS campus so that a generator may be installed and protected as buildings on generator power are activated. The switch has not yet been installed and installation is pending cooler weather, as power must be shut down campus-wide.</p>							
<p>7) 1 Stop Electronics Center, Inc. (\$4,648 IAT) - Purchase of 4 Maytag Commercial Washers and 2 Maytag Commercial Dryers for ELMHS patient living areas with a purchase order dated 6/19/18. Bids for the purchase opened on 6/8/18. The vendor delivered the appliances on 7/30/18 and OBH is awaiting final invoice.</p>							
<p><i>Construction and Maintenance</i></p>							
<p>1) C-Co Mechanical LLC (\$74,200 IAT) - Purchase and installation of a chiller at ELMHS associated with a purchase order dated 5/15/18. The work was unable to be completed prior to the close of FY 18 because the chiller had to be ordered and arrived in July. The project has an anticipated completion date of 8/3/18.</p>							
<p>2) Baton Rouge Sewer & Drain Service/Roto Rooter (\$48,600 IAT) - Purchase and installation of a backflow preventer at ELMHS that was not completed prior to the end of FY 18 due to manufacturer's delay in ordering the part. LDH reports that backflow installation is a regulatory requirement cited in the recent water systems survey performed by the LA Dept. of Health, Office of Public Health. The purchase order was issued on 6/5/18 and LDH reports that the work is approximately 80% complete. However, completion of the work is pending OSP approval of additional work associated with this project.</p>							
<p>3) Sun Industries, LLC (\$27,560 SGF, \$14,840 IAT) - Replacement of an existing electrical distribution subpanel for a kitchen in ELMHS. The subpanel required upgrading because the previous subpanel was 40 years old and could not accommodate all necessary equipment for food preparation. The project has an estimated completion date of 8/1/18.</p>							
<p>4) Various Contractors (\$4,645 SGF, \$19,937 IAT) - Encumbered funds for five construction projects to pay for a 10% retainage held for construction bonds. The five projects have associated purchase order dates ranging from 5/8/2018 to 6/12/18, and all work is complete. However, the retainage on the bonds will be held until clear lien certificates are received.</p>							
<p><u>Behavioral Health Community - \$4,000 SGF</u></p>							
<p>1) Keith Poche (\$4,000 SGF) - Contractor of the Office of Technology Services that provides data analysis services for OBH. OBH has received an approved final invoice for the services and the invoice will be paid in</p>							

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		the 45-day close.							
CF 35	11 - 431 Natural Resources Office of Secretary	<p>The purpose of this BA-7 is to request carry forward funding for the Department of Natural Resources Office of Secretary. The source of funding is Statutory Dedications from the Oil field Site Restoration Fund which is being used for orphaned well site projects. All payments are anticipated to be made in FY 19.</p> <p>Contracts include the following: Elm Springs, Inc. (\$42,929) to plug three (3) wells at Alabama Bend, Elm Grove, and Monroe and stop leaking gas in water wells at Bethany-Longstreet; Womack & Sons (\$447,988) to plug 26 wells in Monroe, Fresh Water Bayou, and Wildcat; and Lone Oak Environmental (\$989,678) to plug 22 high priority wells.</p>	\$0	\$0	\$0	\$1,480,595	\$0	\$0	\$1,480,595
CF 36	12 - 440 Revenue Office of Revenue	<p>The purpose of this BA-7 request is to carry forward \$2,993,622 in SGR authority for the LA Department of Revenue (LDR) from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The SGR carry forward balance is associated with the following items within the Tax Collection Program:</p> <p>1) <i>FAST Enterprises LLC</i> - \$986,000 for maintenance and implementation of the contractor's GenTax tax processing software. 2) <i>Advanced Imaging Solutions, Inc.</i> - \$15,238 for installation, setup, training, maintenance and support services for Human Resources document imaging of employee records. 3) <i>Antares, LLC</i> - \$6,655 for software development services (C#, HTML, ASP.NET, MS SQL Server, and Visual Studio). 4) <i>Blue Streak Technologies, LLC</i> - \$17,500 for support and maintenance services for the Metastorm Business Process Management System. 5) <i>Business Directions Inc.</i> - \$13,575 for support and maintenance services for Sage Accpac Software (enterprise management and accounting). 6) <i>Carahsoft Technology Corp.</i> - \$3,825 for hosting and support services of the Department's backup data center in Shreveport. 7) <i>Columbia Ultimate</i> - \$12,320 for support services for the Office of Debt Recovery's accounts receivable management software. 8) <i>ScanOptics, LLC</i> - \$331,941 for the updating of tax forms and computer programming services within LDR's Revenue Processing Center. 9) <i>Fairfax Imaging, Inc.</i> - \$511,950 for purchase of two (2) IBML ImageTrac 6400 class scanners with specialized imaging and processing software for</p>	\$0	\$0	\$2,993,622	\$0	\$0	\$0	\$2,993,622

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		processing tax returns.							
		10) <i>Dell Marketing</i> - \$1,094,618 for replacement of two storage area networks (SANS) that are approaching end-of-life and will no longer be supported by the vendor.							
CF 37	13 - 856 Environmental Quality Environmental Quality	The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Hazardous Waste Site Cleanup Fund (\$642,027) and Environmental Trust Fund (\$597,675). The funds are distributed and used for the purposes outlined below. Office of Environmental Compliance <u>Professional Services - \$267,811 Environmental Trust Fund</u> 1.) <i>ARS International, LLC</i> - \$14,140 for radiological analysis and consulting services (Contract Date: 4/15/16 to 4/14/19). 2.) <i>TestAmerica Laboratories, Inc.</i> - \$97,392 for analytical and consulting services (Contract Date: 10/1/15 to 9/30/18). 3.) <i>Pace Analytical Services, Inc.</i> - \$99,870 for analytical and consulting services (Contract Date: 10/1/15 to 9/30/18). 4.) <i>SGS Accutest, Inc.</i> - \$53,909 for air analysis and consulting services (Contract Date: 2/15/16 to 2/14/19). 5.) <i>Gulf States Environmental Laboratory</i> - \$2,500 for fecal coliform analysis in the Shreveport area (Contract Date: 7/01/17 to 6/30/20). Office of Management and Finance <u>Professional Services - \$71,550 Environmental Trust Fund</u> 1.) <i>River Healthcare Inc. Prime Occupational Medicine</i> - \$5,089 for medical monitoring for LDEQ ARO Personnel (Contract Date: 7/1/16 to 6/30/19). 2.) <i>The Baton Rouge Clinic, A Medical Corporation</i> - \$9,822 for medical monitoring for LDEQ personnel (Contract Date: 7/01/16 to 6/30/19). 3.) <i>St. Francis Occumed</i> - \$22,613 for medical monitoring for LDEQ Personnel - Northeast region (Contract Date: 1/01/16 to 12/31/18). 4.) <i>Oschner Clinic Foundation</i> - \$2,286 for medical monitoring for LDEQ Personnel - Southeast Region (Contract Date: 7/01/17 to 6/30/20). 5.) <i>CDI Solutions</i> - \$31,740 for DEQ office space reorganization (Contract Date: 3/15/17 to 12/31/18). <u>IAT - \$89,819 Environmental Trust Fund (OTS)</u> 1.) <i>Mobilewright Solutions</i> - \$85,899 for IT services to customize and configure Mobilewright's Underground Storage Tank (UST) Inspector system to help save time by reducing paperwork, generating better quality inspection/enforcement letters, facilitating EPA reporting, and	\$0	\$0	\$0	\$1,239,702	\$0	\$0	\$1,239,702

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	<p>help DEQ's UST program better protect the environment (Contract Date: 2/01/17 to 2/01/19).</p> <p>2.) <i>CGI Technologies & Solutions</i> - \$3,920 for IT services to upgrade and provide enhancements to the TEMPO360, the department's primary permitting enforcement and surveillance database (Contract Date: 3/16/16 to 3/15/19).</p> <p>Office of Environmental Assessment <u>Professional Services - \$23,563 Environmental Trust Fund</u> 1.) <i>Research Triangle Institute</i> - \$4,610 for micro gravimetric weighing of PM 2.5 filters (Contract Dates: 1/01/17 to 12/31/19). 2.) <i>AECOM Technical Services, Inc.</i> - \$7,903 for ambient air monitoring performance audits (Contract Dates: 1/01/17 to 12/31/19). 3.) <i>June Sutherlin Consulting, LLC</i> - \$11,050 for risk assessment and related consulting services (Contract Dates: 3/01/17 to 2/29/20).</p> <p><u>Acquisitions - \$144,932 Environmental Trust Fund</u> 1.) <i>Bent Marine</i> - \$33,301 for the purchase of a boat, motor, and trailer. These items were delivered 7/13/18 (P.O. Date: 1/29/18). 2.) <i>Smith-Root</i> - \$111,631 for the purchase of an electrofisher boat, engine, and trailer. These items were delivered 7/24/18 (P.O. Date: 3/19/18).</p> <p><u>Other Charges - \$642,027 Hazardous Waste Site Cleanup Fund</u> 1.) <i>ATC Group Services, LLC</i> - \$110,177 for removal actions and remedial services for the underground storage tank and remediation division (Contract Date: 8/01/16 to 7/31/19). 2.) <i>AECOM Technical Services, Inc.</i> - \$305,316 for Marco/Stevens Sites interim corrective action (Contract Date: 8/01/16 to 7/31/19). 3.) <i>Leaaf Environmental, LLC</i> - \$226,534 for site investigations for the underground storage tank and remediation division (Contract Date: 8/1/16 to 7/31/19).</p>							
CF 38	<p>The purpose of this BA-7 request is to carry forward funding from the statutorily dedicated Conservation Fund (\$563,294) and Federal funds (\$259,440) for acquisitions and major repairs. The funds are distributed and used for the purposes outlined below.</p> <p><u>Acquisitions - \$812,881 (Conservation Fund - \$553,441, Federal Funds - \$259,440)</u> 1.) <i>Southland Dodge Chrysler Jeep</i> - \$648,600 for the purchase of 20 Ram 2500 trucks. The funding for 16 of these vehicles is 50% federal funds and 50% Conservation match, and the remaining 4 are funded through the</p>	\$0	\$0	\$0	\$563,294	\$0	\$259,440	\$822,734
16 - 512	Wildlife & Fisheries							
	Office of Secretary							

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		<p>Conservation fund. Delivery of the 20 trucks is anticipated to be completed 7/31/18 (P.O. Date: 11/30/17).</p> <p>2.) Redmonds Marine, LLC - \$25,276 for the purchase of a SeaArk Rivercat boat with a trailer. The department anticipates these items will be delivered in late July / early August 2018 (P.O. Date: 3/22/18).</p> <p>3.) Barney's Inc - \$5,205 for the purchase of 250 Glock 17 9MM pistols. The department anticipates these items being delivered on 8/04/2018 (P.O. Date 5/11/18).</p> <p>4.) GM Builders, Inc - \$133,800 for the rebuilding of the Waddill Shooting Range for the cadet academy. This project was not complete as of 6/30/18, and the department anticipates a completion date of 9/09/2018 (P.O. Date: 6/12/18).</p> <p><u>Major Repairs - \$9,853 (Conservation Fund)</u></p> <p>1.) LATECH, LLC - \$9,853 for the installation of a security system at the Waddill Outdoor Education Center. This project was completed on 7/19/18 (Contract Date: 2/20/17 to 7/19/18).</p>							
CF 39	19A - 671 Higher Education Board of Regents	<p>The purpose of this BA-7 is to request carry forward funding for the Board of Regents. This request includes \$51,886 in professional services and \$35,085 in Other Charges.</p> <p><u>Professional Services (\$51,886)</u></p> <p><i>David Ware and Associates</i> (\$4,428) provides legal services related to immigration issues. The contract expires 06/30/20.</p> <p><i>Postlethwaite & Netterville</i> (\$47,458) to provide internal audit functions for the Board of Regents. The contract expires 2/28/21.</p> <p><u>Other Charges (\$35,085)</u></p> <p>Contract with <i>Northwestern State University</i> for the eLearning Initiative (\$35,085). The purpose of the eLearning initiative is to benefit all of Louisiana's public colleges and universities in service to citizens seeking postsecondary education in the state of LA as well as to assist the Board of Regents in promoting eLearning as an avenue for student success in support of BOR's Master Plan goals. The contract ends 6/30/19.</p>	\$86,971	\$0	\$0	\$0	\$0	\$0	\$86,971
CF 40	19B - 653 Special Schools &	<p>The purpose of this BA-7 is to carry forward SGF for the LA School for the Deaf & Visually Impaired (LSDVI) in the amount of \$302,600 for</p>	\$302,600	\$0	\$0	\$0	\$0	\$0	\$302,600

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	Comm. LA Schools for the Deaf & Visually Impaired	<p>acquisitions and operating services.</p> <p><u>Acquisitions - \$299,800</u> 1.) <i>Air Pro Services</i> - \$192,540 for the replacement of three air handling units at the LSVI Academic Building. This item must be built to customized specifications and due to manufacturing delays the purchase has not yet been completed. As of 7/18/18, the unit is available to be shipped at the end of July, but because the air/heat will need to be completely shut off for two weeks, the work is expected to be completed in December of 2018 during the school's Christmas break (P.O. Date: 3/02/18). 2.) <i>Gallo Mechanical</i> - \$107,350 for the replacement of the hot water boiler, which services the LSDVI campus. The boiler was delivered on 7/18/18, and a vent pipe must be fabricated that will be attached to the boiler. This item requires specialized construction and due to manufacturing delays the purchase has not yet been completed. The vendor expects the work to be completed by 8/31/2018 (P.O. Date: 3/02/18).</p> <p><u>Operating Services - \$2,800</u> 1.) <i>Precision Concrete Cutting</i> - \$2,800 for the installation of an ADA accessible ramp under the awning cover at the Auditorium to allow handicap access to the building during inclement weather. Work was expected to be completed on 6/30/18 after summer school, however due to unforeseen circumstances the project was not completed on this day, and was completed on 7/24/18 (P.O. Date: 3/23/18).</p>							
CF 41	19B - 657 Special Schools & Comm. LA School for Math, Science & the Arts	The purpose of this BA-7 is to carry forward IAT funding from the Minimum Foundation Program (MFP) for the LA School for Math, Science & the Arts (LSMSA) in the amount of \$107,842 for acquisitions. A purchase order was created with <i>Ross Bus & Equipment Sales, Inc.</i> for the replacement of 2 thirteen-year-old fourteen passenger school buses. Bidding occurred late in the fiscal year because funds were not received until the end of May. LSMSA anticipates receiving these buses in November 2018 (P.O. Date: 6/25/18).	\$0	\$107,842	\$0	\$0	\$0	\$0	\$107,842
CF 42	19B - 662 Special Schools & Comm. LA Educational Television Authority	The purpose of this BA-7 is to carry forward SGR for the LA Educational Television Authority (LETA) in the amount of \$129,000 for major repairs. A purchase order was created with <i>Pittsburgh Tank & Tower Maintenance Company</i> for maintenance and repairs to the Baton Rouge Tower. Maintenance and repair items include: the replacement of structural	\$0	\$0	\$129,000	\$0	\$0	\$0	\$129,000

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		members; power washing the tower; treating the tower for rust; coating and resurfacing areas of the tower with high quality inhibitive primer; and repainting the tower to comply with FAA regulations. Barring no weather delays, LETA anticipates this project to be completed in August 2018 (P.O. Date: 6/15/18).							
CF 43	19B - 673 Special Schools & Comm. N. O. Center for Creative Arts	The purpose of this BA-7 is to carry forward SGF for the New Orleans Center for Creative Arts (NOCCA) in the amount of \$48,600 for operating services. A purchase order was created with <i>Automated Control Systems Inc.</i> for the software associated with re-commissioning NOCCA's current Energy Management System which allows for the temperatures and lights throughout the campus to be controlled. The equipment was received on 6/30/18, and the software programming is anticipated to be completed by 9/30/18 (P.O. Date: 4/23/18).	\$48,600	\$0	\$0	\$0	\$0	\$0	\$48,600
CF 44	19D - 678 Education State Activities	The purpose of this BA-7 request is to carry forward a total of \$11,904,135, including SGF (\$7,170,450) and Federal funds (\$4,733,685) for obligations of the Department of Education (LDE) related to two contracts for statewide assessments. The Data Recognition Corporation (DRC) provides support services to the LDE for the development of the LEAP 2025 statewide assessments in math and English language arts, including the development of test forms, practice tests, assessment guides, sample items and psychometric support services. The contract term is 10/1/16 through 6/30/21 with a total contract amount of \$61,507,905. For FY 18 the contract cost totaled \$11,160,384 funded with the following means of finance: \$4,675,296 SGF, and \$6,485,088 Federal Funds. Certain contract deliverables have been delayed to FY 19. As a result, the LDE is requesting a carry forward of the obligated but unexpended balance of \$6,115,580 from SGF (\$2,897,251) and Federal funds (\$3,218,329). Note: Invoices totaling \$2,399,902 have been processed since the submission of this BA-7 request. OPB will reduce the carry-forward amount to reflect actual unexpended balances. Additionally, through the Admin OTS contract, DRC provides services for the administration of the LEAP 2025 including securing and managing a comprehensive delivery platform for both paper and online assessments, test administration, scoring, and reporting. The amended contract term is 11/1/15 through 6/30/21 with a total contract amount of \$51,084,997. For FY 18 the contract cost totaled \$13,345,587 funded with the following	\$7,170,450	\$0	\$0	\$0	\$0	\$4,733,685	\$11,904,135

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		means of finance: \$4,273,199 SGF, \$4,417,328 IAT, and \$4,655,060 Federal funds. Certain contract deliverables have been delayed to FY 19. As a result, the LDE is requesting a carry forward of the obligated but unexpended balance of \$5,788,555 from SGF (\$4,273,199), Interagency Transfers (\$410,003) and Federal funds (\$1,105,353). Note: Invoices totaling \$2,601,566 have been processed since the submission of this BA-7 request. OPB will reduce the carry-forward amount to reflect actual unexpended balances.							
CF 45	20 - 451 Other Requirements Local Housing of State Adult Offenders	<p>The purpose of this BA-7 request is to carry forward funding that is reported as the result of savings from the implementation of criminal justice reforms. The allocation of the savings is based on the following parameters:</p> <p><i>Act 261 of 2017 Regular Legislative Session provides in part: For Fiscal Year 18, seventy percent of the savings shall be deemed a bona fide obligation of the state and shall be allocated by the department according to Subsection B of this Section. For Fiscal Year 19 and each fiscal year thereafter, fifty percent of the annual savings shall be deemed a bona fide obligation of the state and shall be allocated by the department according to Subsection B of this Section and twenty percent of the annual savings shall be deemed a bona fide obligation of the state and shall be allocated by the department for juvenile justice initiatives and programs.</i></p> <p>The Department of Public Safety & Corrections (DPS&C), Corrections Services provided its calculated savings realized from criminal justice reform for FY 18 to the Commissioner of Administration and the JLCB on 7/9/18. In accordance with the provisions of Act 261, Corrections Services seeks authority to carry forward \$8,542,100 as its 70% allocation from calculated savings in the newly created Criminal Justice Reinvestment Initiative Program to be distributed by statute as:</p> <p>30% (\$2,562,630) to grants to parishes, judicial districts and nonprofit community partner organizations to expand evidence-backed prison alternatives and to reduce admissions to the state prison system. 20% (\$1,708,420) to the LA Commission on Law Enforcement (LCLE) and the Administration of Criminal Justice to award competitive grants for victim services and education. 50% (\$4,271,050) to be allocated to the DPS&C for targeted investments in reentry services, community supervision, educational and vocational programming, transitional work programs, and contracts with parish jails and other local facilities to incentivize expansion of recidivism reduction</p>	\$8,542,100	\$0	\$0	\$0	\$0	\$0	\$8,542,100

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		programing and treatment services.							
CF 46	20 - 901 Other Requirements State Sales Tax Dedications	<p>The purpose of this BA-7 request is to carry forward \$7,457,537 from various statutorily dedicated funds from FY 18 into FY 19 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year. The carry forward includes obligations against 45 statutorily dedicated funds containing state sales taxes on hotel/motel room rentals collected in certain parishes or cities and dedicated back to local entities. Dedicated funds can be used for a variety of purposes such as visitor enterprise, tourism promotion, capital projects, or economic development. The funds are available to be transferred to the appropriate entity once all required documentation is in place. The amounts carried forward to each fund are as follows:</p> <ul style="list-style-type: none"> \$24,169 Acadia Parish Visitor Enterprise Fund \$12,986 Allen Parish Capital Improvements Fund \$54,202 Avoyelles Parish Visitor Enterprise Fund \$5,859 Bienville Parish Tourism & Economic Development Fund \$211,026 Shreveport Riverfront & Convention Center & Independence Stadium Fund \$260,020 West Calcasieu Community Center Fund \$169 Caldwell Parish Economic Development Fund \$32,567 Concordia Parish Economic Development Fund \$141,436 East Baton Rouge Parish Riverside Centroplex Fund \$856 East Carroll Parish Visitor Enterprise Fund \$77,901 Iberia Parish Tourist Commission Fund \$554,348 Jefferson Parish Convention Center Fund \$35,926 Jefferson Davis Parish Visitor Enterprise Fund \$813,865 Lafayette Parish Visitor Enterprise Fund \$3,463 LaSalle Economic Development District Fund \$50,673 Lincoln Parish Visitor Enterprise Fund \$59,574 Livingston Parish Tourism & Economic Development Fund \$2,648 Morehouse Parish Visitor Enterprise Fund \$1,119,522 New Orleans Metropolitan Convention & Visitors Bureau Fund \$34,733 Red River Visitor Enterprise Fund \$56,715 Richland Parish Visitor Enterprise Fund \$59,725 Sabine Parish Tourism Improvement Fund \$178,807 St. Mary Parish Visitor Enterprise Fund \$3,130 St. Tammany Parish Fund \$100,272 Houma/ Terrebonne Tourist Fund \$22,488 Vermilion Parish Visitor Enterprise Fund 	\$0	\$0	\$0	\$7,457,537	\$0	\$0	\$7,457,537

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		\$83,009 Webster Parish Convention and Visitors Commission Fund							
		\$252,449 West Baton Rouge Parish Visitor Enterprise Fund							
		\$17,076 West Carroll Visitor Enterprise Fund							
		\$172,014 Shreveport-Bossier City Visitor Enterprise Fund							
		\$69,672 Vernon Parish Legislative Community Improvement Fund							
		\$81,130 Alexandria Pineville Area Tourism Fund							
		\$49,913 Lincoln Parish Municipalities Fund							
		\$526,431 East Baton Rouge Community Improvement Fund							
		\$6,622 Washington Parish Tourist Commission Fund							
		\$35,485 Gretna Tourist Commission Enterprise Account							
		\$260 New Orleans Tourism & Economic Development Fund							
		\$44,358 River Parishes Convention, Tourist & Visitors Commission Fund							
		\$27,804 Tangipahoa Parish Economic Development Fund							
		\$2,229 Washington Parish Economic Development & Tourism Fund							
		\$124,831 Terrebonne Parish Visitor Enterprise Fund							
		\$33,634 Rapides Parish Coliseum Fund							
		\$11,918 Madison Parish Visitor Enterprise Fund							
		\$1,622 Baker Economic Development Fund							
		\$2,000,000 New Orleans Quality of Life Fund							
CF 47	20 - 931 Other Requirements LED Debt Service & State Commitments	The purpose of this BA-7 request is to carry forward a total of \$44,870,639 (\$5,194,004 SGF, \$29,541,117 Rapid Response Fund, \$9,335,518 LA Mega-Project Development Fund, \$800,000 Major Events Incentive Program Subfund) in resources associated with contracts for incentives offered by the LA Dept. of Economic Development (LED). This BA-7 request is associated with multi-year contracts involving debt and other state commitments that are paid out over time given certain parameters and benchmarks. In many cases, the obligation exists once the timeline is met and occasionally extended. This BA-7 request will allow those incentives to remain an appropriated obligation of the state until they are either paid or legally canceled. There are 35 projects with carryforward appropriations requested. Some projects with larger carryforward amounts are as follows (\$2,442,879 SGF, \$26,744,616 Rapid Response Fund, \$7,568,716 LA Mega-Project Development Fund): LA Tech University/CenturyTel, Inc. (\$347,302 LA Mega-Project Development Fund, \$1,475,874 Rapid Response Fund) Ronpak, Inc. (\$1,164,453 SGF) General Electric Capital Corp. (\$2,866,355 Rapid Response Fund) IBM Corp. (\$7,794,504 Rapid Response Fund, \$550,000 LA Mega-Project Development Fund)	\$5,194,004	\$0	\$0	\$39,676,635	\$0	\$0	\$44,870,639

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		Bell Helicopter Textron, Inc. (\$1,651,601 Rapid Response Fund, \$2,454,892 LA Mega-Project Development Fund, \$612,437 SGF) Computer Sciences Corp. (\$3,306,282 Rapid Response Fund) CGI Federal, Inc. (\$1,544,930 LA Mega-Project Development Fund) LSU Board of Supervisors (\$1,650,000 Rapid Response Fund, \$661,875 SGF) Southern Lifestyle (\$1,071,592 LA Mega-Project Development Fund, \$4,114 SGF) Shintech, Inc. (\$1,600,000 LA Mega-Project Development Fund) Computer Sciences Corporation (DXC, \$8,000,000 Rapid Response Fund)							
		Obligations for the remaining 24 projects account for the balance of \$7,314,428 being carried forward (\$1,766,802 LA Mega-Project Development Fund, \$2,796,501 Rapid Response Fund, \$800,000 Major Event Incentive Subfund, \$2,751,125 SGF).							
CF 48	20 - 945 Other Requirements State Aid to Local Govt. Entities	The purpose of this BA-7 request is to carry forward statutory dedication funding for State Aid to Local Government Entities from FY 17 into FY 18 to pay bona fide expenditure obligations that were not liquidated prior to the close of the fiscal year as follows: <i>From Act 3 (HB 1) of the 2017 Second Extraordinary Session, Schedule 20-945:</i> 1) \$71,132 - St. Landry Parish Excellence Fund payable to the St. Landry Parish School Board. 2) \$17,863 Calcasieu Parish Fund payable to the Calcasieu Parish School Board. 3) \$103,238 - Bossier Parish Truancy Program Fund payable to the 26th Judicial District Court Truancy Program. 4) \$139,097 - Beautification of New Orleans City Park Fund payable to the New Orleans City Park Improvement Association. 5) \$32,035 - Algiers Economic Development Foundation Fund payable to the Algiers Economic Development Foundation. 6) \$100,000 - New Orleans Urban Tourism & Hospitality Training in Economic Development Foundation Fund payable to the City of New Orleans. 7) \$25,000 - Friends of NORD Fund payable to Friends of NORD, Inc. 8) \$501,739 - Rehabilitation for the Blind and Visually Impaired Fund payable as follows: - \$1,739 to Lighthouse for the Blind - \$500,000 to LA Association for the Blind	\$0	\$0	\$0	\$990,104	\$0	\$0	\$990,104

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CF 49	20 - 950	This BA-7 is to carry forward funds for judgments not paid as of July 2018. These various judgments are from Act 59 of 2018 RLS which contains reimbursements of attorney fees (\$205,535), final judgments (\$3,743,574), and consent judgments which includes legal interest (\$38,050,892). Pursuant to R.S. 39:1533.2 and relative to consent judgments, monies awarded for future medical expenses will be payable from the Future Medical Care Fund. Refer to pages 42 - 43 for a detailed list of claimants.	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$42,000,000
	Other Requirements								
	Special Acts/Judgments								
Total Carry-forward BA7 Means-of-Finance			\$79,504,315	\$4,031,270	\$8,591,871	\$68,290,351	\$0	\$14,023,854	\$174,441,661

**ACT 59 of 2018 RLS
Outstanding Judgments Included in BA-7 Request**

SCTN	CLAIMANT	DATE OF JUDGMENT	PRINCIPAL	INTEREST & COURT COSTS	FUTURE MEDICALS	TOTAL
A. REIMBURSEMENT TO STATE EMPLOYEES FOR THE COST OF ATTORNEY FEES:						
2	BULTER, ROBERT (DPS&C)	4/30/15	\$10,000			\$10,000
	SUBTOTAL		\$10,000			\$10,000
B. FINAL JUDGMENTS						
1	MURPHY CORMIER GENERAL CONTRACTOR, INC (LDH)		\$2,412,383	\$176,941		\$2,589,324
2	G.E.C., INC (DOA)		\$700,000	*		\$700,000
3	ROBINSON, JAMES (BOS of University of LA @ Lafayette)		\$207,000			\$207,000
4	LIQUID CAPITAL EXCHANGE, INC. (DOE)		\$150,613	\$96,637		\$247,250
	SUBTOTAL		\$3,469,996	\$273,578		\$3,743,574
C. CONSENT JUDGMENTS:						
1	ADAMS, PAMELA & MICHAEL	1/20/15	\$1,150,000		**	\$1,150,000
2	ALESHIRE, MICHAEL & MARY	6/25/14	\$104,381			\$104,381
3	ANDERSON, JESSIE & TERRI	4/21/15	\$250,000			\$250,000
5	BALUCH, EMILY	11/16/16	\$20,000			\$20,000
7	BLANCHARD, ANNIE	12/4/17	\$20,000			\$20,000
8	BOLDS, FLOYD & BETTY	12/20/16	\$115,000			\$115,000
9	BRENGETTSY, STEVE	9/29/14	\$185,000			\$185,000
10	BRENGETTSY, STEVE (Elro McQuarter)	9/29/14	\$20,000			\$20,000
11	BROUSSARD, ALYSIA (Damian, Madison & K. Delahoussaye)	4/25/17	\$2,000			\$2,000
12	BROUSSARD, HAROLD	1/13/16	\$1,500			\$1,500
14	BROWNE, JESSICA & KATE	11/5/14	\$500,000	\$42,440		\$542,440
15	BROWN, MELVIN	4/20/16	\$170,000			\$170,000
16a	BYERS, HAROLD	N/A	\$7,500			\$7,500
16b	BYERS, HAROLD (Gary Hayes)	N/A	\$750			\$750
16c	BYERS, HAROLD (Carlos Lewis)	N/A	\$450			\$450
17	CASKEY, BOBBY	4/25/17	\$5,000			\$5,000
18	CHAUVIN, TAMMY / KLINE, JEANETTE / BIZETTE, CECIL	7/29/15	\$1,011,330	\$47,640		\$1,058,970
19	CLARK, HENREY / DENISE RAMSEY	1/23/15	\$326,000			\$326,000
21	DABOVAL, DIANE (Maxime & Daniel Daboval)	3/27/17	\$40,000			\$40,000
22	DITCHARO, JOANNE (Dominick & Dereck Ditcharo)	4/7/16	\$1,864,750	\$30,724		\$1,895,474
24	DUPUY, JOHN KEITH	7/26/16	\$235,000			\$235,000
25	EVANS, DENNIS & ELIZABETH	8/10/15	\$15,000			\$15,000
26	FALCON, CHARLES & ANYA	5/5/15	\$946,733	\$11,215	**	\$957,948
30	GLOSSON, DAN & EURENA / MONTGOMER, CAMILLA / GIBSON, LATASHA / HICKS, SHAKEYA	4/5/16	\$202,800			\$202,800
31	GOLDSBY, TERANY	12/1/16	\$66,500			\$66,500
32	GREENE, DONALD (Succession of Alex Alvarado)	8/14/15	\$903,977	\$52,804	**	\$956,781
33	GUIDRY, JOHN	10/17/16	\$670,000			\$670,000
35	LAING, JAMES	11/17/15	\$5,000			\$5,000
36	LANDRY, MARTIN FELIX	1/8/18	\$75,000			\$75,000
37	MAJOR, DAVID	2/1/18	\$35,000			\$35,000
38	MANTON, SHERRIE & NORMAN	2/17/16	\$5,000			\$5,000
39	MART, ANTHONY (Amanda Hayne Mart & Dale Mart)	3/24/16	\$145,000			\$145,000
42	MELANCON, THERESA & SHERYL DUPRE, Curatrix	3/20/15	\$750,000			\$750,000
44	MIRE, JAMES / JEBLONSKI, JESSICA / BLANCHARD, MICHELLE	9/17/15	\$50,000			\$50,000
45	MONOHAN, MICHAEL / EIBERT, JULIE	5/2/17	\$6,000			\$6,000
46	NELSON, TAMMY (Dustin Blake Johnson)	4/8/16	\$85,000			\$85,000
48	RELAYSON, HENRY JR (Seth, Henry Sr, Jacquelyn, Jeanne & Megan Relayson)	12/29/16	\$181,681			\$181,681
49	RENFRO, THALIA	12/19/14	\$502,679	\$46,600		\$549,279
50	RIDEAUX, ADEMON & GLORIA (Brian Brooks)	5/27/15	\$775,000			\$775,000
52	RODNEY, CLEVELAND	7/6/15	\$5,000			\$5,000
53	ROUGEAU, JOSHUA & STACY	2/22/16	\$20,000			\$20,000
55	SALAMA, HANI / RUAN / REEM / RAMI / ABDUL (Nadin Salama)	6/1/15	\$207,000	\$13,962		\$220,962
56	SCHEXNAYDER, KAYLA / LAGARDE, EMILY	5/20/15	\$1,068,005	\$36,866	**	\$1,104,871
57	SCHOEFFLER, JENNIFER & KEVIN (Ashley & Brandon Schoeffler)	6/28/16	\$25,000			\$25,000
61	STOREY, LARRY & ROSE	4/22/15	\$75,000			\$75,000
62	STUTES, DEBRA	3/6/15	\$850,000		**	\$850,000
63	THERIOT, WAYNE / FONTENBERRY, JENNIFER / THERIOT, DUGGIE / THERIOT	1/20/17	\$450,000			\$450,000
64	VERNON, STEVEN & HEIDI (Zoe Vernon)	2/13/17	\$25,000			\$25,000
66	WALDROUP, KIMBERLY (Taylor Hicks)	6/6/17	\$123,100			\$123,100
68	WEAVER, SAMUEL & SUSAN (Samantha & Luke Weaver)	12/29/14	\$240,000			\$240,000
69	WILLIAMS, DEMETRIUS	3/23/17	\$10,000			\$10,000
70	WINDHAM, REAKA	4/11/17	\$300,000			\$300,000
71	ZURICH AMERICAN	12/1/14	\$6,063			\$6,063
72	ZURICH AMERICAN	11/24/14	\$6,063			\$6,063
73	GILMORE, BELLE	4/19/16	\$375,000			\$375,000
74	FOURNIER, BLAINE	7/8/14	\$150,000			\$150,000
75	FOURNIER, PHOEBE (Adam Dorsey)	7/11/14	\$30,000			\$30,000
77	STATE FARM	6/28/06	\$500			\$500
78	HORNBECK UNITED PENTECOSTAL CHURCH	10/28/15	\$30,000			\$30,000
79	WESTON, KELLY / WARREN. DAMIEN (Regina, Tyler, Jarra Weston)	5/18/16	\$20,000			\$20,000
80	TAYLOR, MATTHEW	5/31/16	\$75,000			\$75,000
81	SARVER, JACOB	5/31/16	\$75,000			\$75,000
82	CHAMBERS, JEREMIAH	5/31/16	\$75,000			\$75,000
83	FONTENOT, JON RENE (Alaina Fontenot)	12/27/16	\$5,000			\$5,000
86	BERRY, LANCE	5/7/15	\$8,000			\$8,000
87	SEHON, RHONDA (Sadie Ann O'Gwynn)	10/18/16	\$425,000			\$425,000
88	ROBINSON, DIANA	1/6/17	\$33,897	*		\$33,897
89	LAICHE, VESTA & TROY	3/28/08	\$7,500			\$7,500
90	WATERS, KIRK & DEBORAH	1/27/15	\$10,000			\$10,000
91	LANDRY, STEPHANIE / VARNADO, TOMMIE	3/20/13	\$135,000			\$135,000
92	FOWLER, DAVID	3/23/15	\$325,000			\$325,000
93	SMITH, AUBREY	8/1/14	\$2,000			\$2,000
94	ROYER, THOMAS	12/8/15	\$3,085,547	*	**	\$3,085,547
95	LACEY, ELTON JR. (Shae & Connie Lacey)	11/28/16	\$142,785			\$142,785
96	TOUPS, JOSEPH	5/7/15	\$5,000			\$5,000
98	GUIDRY, PHILLIP	6/1/15	\$5,000			\$5,000
99	STATE FARM (ANDREWS)	5/2/16	\$2,500			\$2,500
100	STATE FARM	8/29/16	\$7,604			\$7,604
101	GISCLAIR, O'NEILL	4/14/16	\$75,000			\$75,000
102	VARNADO, PATRICIA	3/20/13	\$90,000			\$90,000
103	VIATOR, ALLEN (Jade Viator)	11/30/17	\$75,000			\$75,000
104	THERIOT, HAYWARD	12/15/16	\$250,000			\$250,000
105	BREAUX, GLENDA ADDISON	N/A	\$325,210	*		\$325,210
106	ISGITT, BOBBY	N/A	\$155,000	*		\$155,000
107	LACAZE, CODY	2/2/16	\$110,325		**	\$110,325
110	MOORE, ADAM / HERRINGTON, JAMES (Adam Moore)	5/29/15	\$175,000			\$175,000
110	MOORE, ADAM / HERRINGTON, JAMES (James Herrington)	5/29/15	\$75,000			\$75,000
	LEGAL INTEREST *			\$7,288,518		\$7,288,518
	SUBTOTAL		\$21,220,129	\$7,570,769	\$0	\$28,790,899
	GRAND TOTAL OF OUTSTANDING JUDGMENTS		\$24,700,125	\$7,844,347	\$0	\$32,544,473

NOTE: THE JUDGMENTS ON THE FOLLOWING PAGE HAVE BEEN PAID AND ARE INCLUDED IN THE BA-7 REQUEST.

ACT 59 of 2018 RLS
Paid Judgments Included in BA-7 Request

SCTN	CLAIMANT	DATE OF JUDGMENT	PRINCIPAL	INTEREST & COURT COSTS	FUTURE MEDICALS	TOTAL
A. REIMBURSEMENT TO STATE EMPLOYEES FOR THE COST OF ATTORNEY FEES:						
1	PROCELL, MICHAEL (DOTD)	4/25/16	\$195,535			\$195,535
C. CONSENT JUDGMENTS:						
4	ARCENEUX, CARROL & RHONDA	8/23/16	\$900,000			\$900,000
6	BARBE, CAROLYN (Tristan Mills)	8/16/16	\$25,000			\$25,000
13	BROUSSARD, TARICK	6/2/17	\$120,000			\$120,000
20	CLINE, NICK / CHANCE HEINE (Coby Cline; Lona & Wyatt Heine)	3/24/17	\$400,000			\$400,000
23	MATTHEWS, NATASHA / DUNN, PERRY	3/24/14	\$200,000		**	\$200,000
27	FITTS, DARRELL L. & BECKIE	3/31/16	\$480,000			\$480,000
28	FOLES, TODD / FAITH LANDRY / CHERYL SEDOTA	4/23/15	\$25,000			\$25,000
29	FONTENOT, CHELSIE	6/20/17	\$109,068	\$3,432		\$112,500
34	JACKSON, GEORGE	5/25/16	\$35,475			\$35,475
40	MATTHEWS, NATASHA	9/13/16	\$230,000		**	\$230,000
41	MELANCON, STEVE	3/20/15	\$1,500			\$1,500
43	MENARD, EVELYN	3/12/15	\$1,322,000	\$993,660	**	\$2,315,660
47	RAGUSA, DONALD (Trevor Ragusa & Tina Cristina)	3/18/15	\$350,000			\$350,000
51	RIDEAUX, ADEMON & GLORIA	5/27/15	\$600,000			\$600,000
54	RUSS, JENNIE / RUSS, DAVID / RUSS, KAYLA (Garrett Russ)	1/19/16	\$1,500,000			\$1,500,000
58	SINGLETON, CYNTHIA	4/4/16	\$800,000			\$800,000
59	SISTRUNK, DAWN (Christi Collins)	3/26/14	\$12,000			\$12,000
60	ST JULIEN, SHANNON	8/24/17	\$9,000			\$9,000
65	WALCOTT, EVELYN / DAVIS, BEVERLY	1/26/18	\$5,000			\$5,000
67	WALLACE, BILLY	9/30/15	\$63,858			\$63,858
76	COLLINS, EMILE	10/15/14	\$65,000			\$65,000
84	JOHNSON, ALLEN JOSEPH (Lydia Jonson)	N/A	\$495,000			\$495,000
85	HULL, JENNIFER (Jadyn Bouly)	6/21/17	\$125,000			\$125,000
97	CHRISTOPHER, JEFFREY & LILLIE	11/5/14	\$175,000			\$175,000
108	GOLEMAN, JAMES & ROBIN	12/1/16	\$140,000			\$140,000
109	JOSEPH, GEORGE & NORIA	5/4/16	\$75,000			\$75,000
	SUBTOTAL (PAID Y-T-D as of 7/27/18)		\$8,458,436	\$997,092	\$0	\$9,455,528
GRAND TOTAL FOR OUTSTANDING AND PAID JUDGMENTS			\$33,158,561	\$8,841,439	\$0	\$42,000,000

* Legal Interest

** Monies awarded for future expenses shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.