

**LEGISLATIVE FISCAL OFFICE  
ANALYSIS OF BA-7 REQUEST  
Approved By JLCB**

DEPARTMENT: Executive

AGENDA NO.: 1A

AGENCY: Homeland Security & Emergency Prep

ANALYST: Monique Appeaning

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Administrative	\$2,393,467	0
Interagency Transfers:	\$0			
Self-Generated Revenue:	\$2,393,467			
Statutory Dedications:	\$0			
Federal Funds:	\$0			
<b>Total</b>	<b><u>\$2,393,467</u></b>	<b>Total</b>	<b><u>\$2,393,467</u></b>	<b><u>0</u></b>

**I. SUMMARY/COMMENTS**

The purpose of this BA-7 request is to increase Fees & Self-generated Revenues budget authority by \$2,393,467 to receive reimbursements from the states of Florida, North Carolina, and South Carolina to cover expenses incurred by activation of LA's Emergency Assistance Compact (EMAC) when assisting with Hurricane Florence in FY 19 in North Carolina and South Carolina, Hurricane Dorian in FY 20 in Florida and providing assistance to the state of Mississippi, Department of Corrections riot in FY 20. This BA-7 provides GOHSEP with the budget authority needed to repay or pass through the funds for expenses incurred for emergency responses in support of the requesting states.

**BACKGROUND**

EMAC is an all-hazards and all disciplines mutual aid compact that serves as the cornerstone of the nation's mutual aid system. EMAC is a national disaster-relief compact ratified by the U.S. Congress and signed into law in 1996 (Public Law 104 -321). Through EMAC, 50 states, the District of Columbia, Puerto Rico, Guam, and the U.S. Virgin Islands have enacted legislation to become EMAC members. EMAC offers assistance during governor-declared states of emergency or disaster through a responsive, straightforward system that allows states to send personnel, equipment, and commodities to assist with response and recovery efforts in other states.

The state departments, state agencies, and city that provided support were as follows:

- \$1,381,975 - Department of Public Safety – Office of the State Fire Marshal provided support during Hurricane Florence in South Carolina in FY 19 and Hurricane Dorian in Florida in FY 20.
- \$24,393 - New Orleans Fire Department provided support to the state of North Carolina for Hurricane Florence in FY 19.
- \$871,782 - Department of Health provided assistance associated with Hurricane Dorian in Florida in FY 20.
- \$3,755 - Department of Agriculture and Forestry provided assistance associated with Hurricane Dorian in Florida in FY 20.
- \$16,852 - Department of Children and Families provided assistance associated with Hurricane Dorian in Florida in FY 20.
- \$94,710 - Department of Corrections provided support to the Mississippi Department of Corrections with a riot in FY 20.

Please note, information provided by GOHSEP on May 5<sup>th</sup> reflects that the agency has received \$874,287 and anticipates receiving the remaining \$1,519,180 before the end of the fiscal year.

**II. IMPACT ON FUTURE FISCAL YEARS**

Approval of this BA-7 request will have no impact on future fiscal years.

**III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION**

The Legislative Fiscal Office recommends approval of this BA-7 request.

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**DEPARTMENT:** DPSC Public Safety Services

**AGENDA NO.:** 1B

**AGENCY:** State Fire Marshal

**ANALYST:** Patrice Thomas

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Fire Prevention	\$761,819	0
Interagency Transfers:	\$761,819			
Self-Generated Revenue:	\$0			
Statutory Dedications:	\$0			
Federal Funds:	\$0			
<b>Total</b>	<b><u>\$761,819</u></b>	<b>Total</b>	<b><u>\$761,819</u></b>	<b><u>0</u></b>

**I. SUMMARY/COMMENTS**

The purpose of this BA-7 request is to increase IAT budget authority by \$761,819 to receive reimbursements from the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP) to cover expenses incurred by activation of LA's Emergency Assistance Compact (EMAC) when assisting with Hurricane Florence and its aftermath in August through September 2018, as well as Hurricane Dorian and its aftermath in August through September 2019. The original source of revenues is SGR reimbursed to GOHSEP from the states of South Carolina for Hurricane Florence and Florida for Hurricane Dorian. **This is a Companion BA-7 to item #1A.**

EMAC is an all hazards and all disciplines mutual aid compact that serves as the cornerstone of the nation's mutual aid system. EMAC is a national disaster-relief compact ratified by the U.S. Congress and signed into law in 1996 (Public Law 104-321). Through EMAC, 50 states, the District of Columbia, Puerto Rico, Guam, and the U.S. Virgin Islands have enacted legislation to become EMAC members. EMAC offers assistance during governor-declared states of emergency or disaster through a responsive, straightforward system that allows states to send personnel, equipment, and commodities to assist with response and recovery efforts in other states.

This BA-7 increases authority in the Other Charges (\$641,819) and Personnel Service (\$120,000) expenditure category associated with activation of the EMAC as detailed below.

**Hurricane Florence - Local Fire Departments - \$254,131**

Expenditures incurred by various local fire departments throughout the state for the deployment of firefighters for research, rescue, and recovery activities.

Shreveport Fire Department	\$23,108
Central Fire Department	\$2,436
Zachary Fire Department	\$20,561
New Orleans Fire Department	\$120,622
Shreveport Fire Department	\$2,032
St. Bernard Parish Fire Department	\$27,077
East Side Fire Protection District #5	\$8,371
Lafourche Fire Department	\$17,180
Monroe Fire Department	\$10,218
Ouachita Parish Fire Department	\$14,621
West Monroe Fire Department	\$102
Houma Fire Department	\$3,874
West Baton Rouge Fire District #1	<u>\$3,929</u>
<b>Total</b>	<b>\$254,131</b>

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**Hurricane Dorian - Local Fire Departments and EMS - \$387,598**

Expenditures incurred by various local fire departments throughout the state that deployed firefighters for urban search and rescue activities.

St. George Fire Protection District	\$9,701
Central Fire Department	\$3,587
Pineville Fire Department	\$7,529
Zachary Fire Department	\$9,717
Baton Rouge Fire Department	\$171,847
Natchitoches Fire Department	\$1,743
Houma Fire Department	\$8,683
Lafourche Fire District #3	\$28,094
Monroe Fire Department	\$22,025
Ouachita Fire Department	\$20,051
Ruston Fire Department	\$1,921
New Orleans Emergency Medical Services	\$21,864
New Orleans Fire Department	<u>\$80,836</u>
Total	<u>\$387,598</u>

**Hurricane Dorian - Klaas Kids Foundation - \$90**

Expenditures for mileage reimbursement to the Klaas Kid Foundation, a volunteer organization. The foundation provided K-9 teams with cadaver dogs.

**Hurricane Dorian - State Fire Marshal - \$120,000**

Salary (\$80,000) and related benefit (\$40,000) expenditures incurred by the State Fire Marshal on staff deployed for urban search and rescue activities.

**II. IMPACT ON FUTURE FISCAL YEARS**

Approval of this BA-7 request will have no impact on future fiscal years.

**III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION**

The Legislative Fiscal Office recommends approval of this BA-7 request.

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**DEPARTMENT:** Culture, Recreation & Tourism

**AGENDA NO.:** 2

**AGENCY:** Cultural Development

**ANALYST:** Willie Marie Scott

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Cultural Development	\$0	0
Interagency Transfers:	\$0	Arts	\$275,653	0
Self-Generated Revenue:	\$86,000	Administrative	\$0	0
Statutory Dedications:	\$0			
Federal Funds:	\$189,653			
<b>Total</b>	<b><u>\$275,653</u></b>	<b>Total</b>	<b><u>\$275,653</u></b>	<b><u>0</u></b>

**I. SUMMARY/COMMENTS**

The purpose of this BA-7 request is to increase the Office of Cultural Development budget authority by \$86,000 SGR and \$189,653 Federal from the National Endowment for the Arts. The SGR is from three (3) grants awarded by The Poetry Foundation (\$3,000), the National Assembly of State Arts Agencies (\$23,000), and South Arts/National Endowment for the Arts (\$60,000).

The Poetry Foundation funding will be used to make the 2021 virtual state/territorial finals more accessible and equitable to participating students. Since 2005, Poetry Out Loud: National Recitation Contest is part of a national program in partnership with all 50 states, the District of Columbia, the US Virgin Islands, and Puerto Rico that encourages high school students to learn about poetry memorization, performance, and competition. Poetry Out Loud offers cash prizes and school stipends annually and provides free teacher resources and a comprehensive website on state and national finals. Funds may provide for WIFI hotspots, Zoom licenses, tablets, lighting, cameras, mics/audio equipment, and virtual captioning.

The National Assembly of State Arts Agencies provides funding to implement the Creative Aging Louisiana project activities to advance creative aging. LA will expand its existing pilot creative aging project to include the entire state. The teaching artists will work in their respective communities to develop the LA Division of the Arts's work with seniors and senior communities. This program is part of the state accessibility plan to bring arts to underserved individuals. The grant term is March 1, 2021 - August 31, 2022.

The South Arts/National Endowment for the Arts' CARES Act program has partnered with the LA Division of Arts to award 20 grants for \$3,000 each to rural-based arts organizations and culturally specific arts organizations that contribute to the Southern arts community. The following arts organizations will receive \$3,000 each for a total of \$60,000.

- \* *New Orleans* (\$6,000) - Ellis Marsalis Center for Music and The Guardian Institute
- \* *NE Louisiana Arts Council* (\$6,000) - Princess Theatre (Winnsboro) and Schepis Foundation/Museum (Columbia)
- \* *Arts Council of Central Louisiana* (\$6,000) - Arts & Humanities Council of Avoyelles (Marksville) and Centennial Cultural Center (Olla)
- \* *St. Tammany Commission on Cultural Affairs* (\$3,000) - Playmakers Theater (Covington)
- \* *Acadiana Center for the Arts* (\$9,000) - NUNUS Arts Collective (Arnaudville), ACLA Acadiana Latin Community (Lafayette), and Festival of Words (Grand Coteau)
- \* *Arts Council of Greater Baton Rouge* (\$9,000) - West Baton Rouge Museum (Port Allen), River Road African American Museum (Donaldson), and Akashleena Literary & Cultural Organization (Prairieville)
- \* *Bayou Regional Arts Council* (\$6,000) - St. John Theatre, Inc. (Reserve) and Cajun Music Preservation Society (Thibodeaux)
- \* *Arts & Humanities Council of SW Louisiana* (\$6,000) - Black Heritage Festival with the proceeds benefitting the Black Heritage Gallery (Lake Charles) and Real Art Deridder (Deridder)
- \* *Shreveport Regional Arts Council* (\$9,000) - Ford Museum - History & Arts of Claiborne Parish (Homer), Mahogany Theatre Ensemble (Shreveport), and Natchitoches Tribe (Campti)

The National Endowment for the Arts provides an additional \$189,653 Federal funding from the CARES Act due to an increase in the grant amount by \$455,700 to a total of \$1,206,300. The Office of Cultural Development/Division of Arts indicates only \$189,663 of the \$455,700 is required in FY 21. The additional funding will support salaries, administration costs,

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and related sub granting to the nonprofit arts sector in response to the COVID-19 pandemic. These funds are provided on a non-matching basis with no state or local cost share required.

**II. IMPACT ON FUTURE FISCAL YEARS**

Approval of this BA-7 request will have no impact on future fiscal years. However, all costs incurred for the National Assembly of State Arts Agencies grant may extend into FY 22.

**III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION**

The Legislative Fiscal Office recommends approval of this BA-7 request.

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DEPARTMENT: Health

AGENDA NO.: 3

AGENCY: Public Health

ANALYST: Tanesha Morgan

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Public Health Services	\$56,955,505	0
Interagency Transfers:	\$0			
Self-Generated Revenue:	\$0			
Statutory Dedications:	\$0			
Federal Funds:	\$56,955,505			
<b>Total</b>	<b><u>\$56,955,505</u></b>	<b>Total</b>	<b><u>\$56,955,505</u></b>	<b><u>0</u></b>

**I. SUMMARY/COMMENTS**

The purpose of this BA-7 request is to increase federal expenditure authority in the amount of \$56,955,505 in FY 21 for the Office of Public Health (OPH). The funds are associated with a federal grant award for COVID-19 testing activities. The grant was awarded to OPH by the US Department of Health and Human Services. There is no state match requirement.

Without this BA-7 approval, OPH does not have adequate budget authority to pay vendors for COVID-19 testing for the months of March, April, May, and June. Invoices received for the month of March totaled approximately \$14 M. Invoices for April, May, and June are anticipated to average approximately \$14.23 M. Therefore, OPH is requesting an increase in federal funds budget authority of \$56.9 M (\$14.23 M x 4 months).

**II. IMPACT ON FUTURE FISCAL YEARS**

Approval of this BA-7 request will have no impact on future fiscal years.

**III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION**

The Legislative Fiscal Office recommends approval of this BA-7 request.