

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$1,500,000 Agenda No.: 1
State Agency: UL System
Other Entity: University of Louisiana at Monroe State Agency Local Political Subdivision

Summary of Request:

The University of Louisiana at Monroe (ULM) is requesting \$1.5 M in emergency funds to replace the heating, ventilation, and air conditioning (HVAC) system on the first floor of George T. Walker Hall. The HVAC pipes carrying chilled and hot water under the first floor are corroding and have leaked three times since July 2011. Each leak disrupts activities and staff in the building. Furthermore, engineers anticipate that a significant leak in the main or supply pipes is likely in the future and could increase the duration of disruptive repairs and risk damage to expensive computer equipment housed on the first floor.

Was this request:

| | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

George T. Walker hall on the ULM campus was constructed in 1968 and has three stories and 124,000 square feet of office space. The building houses some administrative functions, staff and faculty offices, computers, and classroom space. Walker Hall is heated and cooled by a four-pipe fancoil HVAC system using chilled and hot water from a central plant on the ULM campus.

The HVAC pipes under the first floor of Walker Hall have experienced three leaks since July 2011. ULM has removed portions of the first floor concrete slab with each leak to investigate and make needed repairs. ULM staff and engineers found significant rust and corrosion in the steel HVAC pipes under the first floor with each leak and corresponding repair. Each leak results in displacement of staff and functions for the following departments and functions housed on the first floor: registrar's department, financial aid department, graduate school, Legislative auditor's staff, and computing center. Leaks to date have involved smaller HVAC pipes under the first floor. ULM engineers believe a break in a larger HVAC main supply or return pipe is inevitable and will result in significant repair costs and extensive and prolonged disruption and displacement of offices and staff located on the first floor. Significant flooding on the first floor could also damage or destroy approximately \$1.8 M in computer equipment housed on the first floor.

ULM engineers and engineers hired by ULM have determined that it is not cost effective to tear up the slab of the first floor and repair the HVAC pipes. With this \$1.5 M in IEB funding, ULM proposes abandonment of the existing first floor fancoil piping and install a new variable air volume HVAC system mounted in the first floor ceiling. ULM will use the \$1.5 M in requested IEB funding for the following construction items totaling \$1.2 M:

1. \$930,000 for floor mounting, valves, variable refrigerant volume (VRV) fan coil and cabinet, valves, piping, insulation, and HVAC controls.
2. \$170,000 for electrical work to install the new HVAC system.
3. \$100,000 for miscellaneous items including insurance, bonds, deliveries, fuel, and project supervision.

ULM's IEB request also includes the following \$300,000 in non-construction costs required by Louisiana Office of Facility Planning and Control (FP&C):

1. \$120,000 (10% of construction costs) for architectural/engineering design, testing and surveying fees, and advertising and bid fees (newspaper ads, reproduction costs, etc.).
2. \$60,000 (5% of construction costs) payment to FP&C for administration of the project.
3. \$120,000 (10% of construction costs) contingency items including possible change orders or other unforeseen conditions.

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$350,000. This recommendation includes funding for the following items related to the IEB request:

- 1) \$222,000 to run chilled and heated water piping in the ceiling of the 1st floor to replace chilled and heated water piping under the 1st floor
- 2) \$67,000 to insulate newly installed piping
- 3) \$61,000 for miscellaneous items including engineering / design / testing, administrative costs and contingencies.

ULM is pursuing a claim with the Office of Risk Management (ORM) to repair damage from a fire Walker Hall experienced on June 12, 2012. The \$350,000 the LFO is recommending for approval will be used in conjunction with the funds received from the ORM claim to complete repair of all the issues addressed in this IEB request.

The building is currently vacant due to the fire except for the computer equipment running on the first floor. ULM anticipates completion of repairs and return of offices and staff in late 2013 or early 2014. The building's vacancy represents an opportunity to make the HVAC repairs requested in the IEB without additional disruption to offices and staff. It is more cost effective to install the new pipes in conjunction with the fire related HVAC system repairs.

NOTE: FP&C reports that the ORM claim and \$350,000 in funding from this IEB request should address the scope of ULM's original IEB request. However, ULM will supplement funding for the project if costs run higher than expected.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$350,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$350,000..... Agenda No.: 1
State Agency: Facility Planning & Control
Other Entity: Facility Planning & Control State Agency Local Political Subdivision

Summary of Request:

The University of Louisiana at Monroe (ULM) is requesting \$1.5 M in emergency funds to replace the heating, ventilation, and air conditioning (HVAC) system on the first floor of George T. Walker Hall. The HVAC pipes carrying chilled and hot water under the first floor are corroding and have leaked three times since July 2011. Each leak disrupts activities and staff in the building. Furthermore, engineers anticipate that a significant leak in the main or supply pipes is likely in the future and could increase the duration of disruptive repairs and risk damage to expensive computer equipment housed on the first floor.

Was this request:

In agency budget request for current fiscal year? Yes No
Recommended in Executive Recommendations? Yes No
Amended into or out of the appropriation or capital outlay bills? Yes No
Was this item vetoed? Yes No
Considered by the Interim Emergency Board prior to this request? Yes No
An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

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The HVAC pipes under the first floor of Walker Hall have experienced three leaks since July 2011. ULM has removed portions of the first floor concrete slab with each leak to investigate and make needed repairs. ULM staff and engineers found significant rust and corrosion in the steel HVAC pipes under the first floor with each leak and corresponding repair. Each leak results in displacement of staff and functions for the following departments and functions housed on the first floor: registrar's department, financial aid department, graduate school, Legislative auditor's staff, and computing center. Leaks to date have involved smaller HVAC pipes under the first floor. ULM engineers believe a break in a larger HVAC main supply or return pipe is inevitable and will result in significant repair costs and extensive and prolonged disruption and displacement of offices and staff located on the first floor. Significant flooding on the first floor could also damage or destroy approximately \$1.8 M in computer equipment housed on the first floor.

ULM engineers and engineers hired by ULM have determined that it is not cost effective to tear up the slab of the first floor and repair the HVAC pipes. With this \$1.5 M in IEB funding, ULM proposes abandonment of the existing first floor fancoil piping and install a new variable air volume HVAC system mounted in the first floor ceiling. ULM will use the \$1.5 M in requested IEB funding for the following construction items totaling \$1.2 M:

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3. \$120,000 (10% of construction costs) contingency items including possible change orders or other unforeseen conditions.

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

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NOTE: FP&C reports that the ORM claim and \$350,000 in funding from this IEB request should address the scope of ULM's original IEB request. However, ULM will supplement funding for the project if costs run higher than expected.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$350,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$396,684..... Agenda No.: 2
State Agency: UL System
Other Entity: Northwestern State University State Agency Local Political Subdivision

Summary of Request:

Northwestern State University is requesting \$396,684 in emergency funds for replacement of a leaking roof, repairs of leaking masonry walls and related waterproofing on Warrington Hall in Shreveport. The roof and walls have leaked for several years and water has penetrated all four floors of the building affecting employees and causing damage to property in the building and to the building's structure.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Warrington Hall houses the Northwestern State University's Radiological Tech Program, the Child and Family Network, and classroom space for the school's College of Nursing in Shreveport. The building was constructed in 1965 and has four floors with 44,000 feet of space under roof. The first floor houses the Child and Family Network and classroom space for the College of Nursing. The second floor houses the Radiological Tech Program including two X-ray labs and three simulation labs for the Nursing Program. Part of the 2nd floor and the 3rd and 4th floors contain vacant dormitories condemned by the Fire Marshall due to water intrusion in the building.

Water has penetrated all four floors of the building and is disruptive to employees and represents occupational and safety hazards due to falling ceiling tiles, slipping and respiratory problems related to mold growth. Water entering the building is also damaging ceiling tiles, sheetrock, furniture, office equipment, and floor tiles with estimated repair/replacement costs for all items totaling approximately \$13,000 (these items are not requested in this IEB request). Furthermore, water entering the building is rusting the steel wall ties and causing the building's brick veneer to separate from the walls.

Repairs to the roof are not possible because the roof has deteriorated too severely according to inspections conducted by FP&C. The university has unsuccessfully sought replacement of the roof since 2008 through the roofing program operated by the Office of Facility Planning & Control (FP&C). In early 2012 FP&C instituted a new prioritization system to its roofing program and Northwestern State is unable to obtain funds from FP&C to repair the roof on Warrington Hall.

Northwestern State is requesting \$221,143 to replace the roof and another \$175,541 for waterproofing and masonry repairs. The waterproofing and masonry repairs include repair and sealing of masonry along the entire South, West and North side of the building. Brick will be tuckered back, mortar replaced and a waterproofing sealant applied to the entire wall structure to prevent water seepage. Flashing and parapet walls will also be sealed.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$396,684.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$600,825..... Agenda No.: 7
State Agency: Coastal Protection & Restoration
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Office of Coastal Protection and Restoration is requesting \$600,825 to be used as a match to allocated FEMA funds dedicated to build flood and water control improvements to the Montegut Levee in Terrebonne parish.

Was this request:

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|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

The Office of Coastal Protection & Restoration is requesting \$600,825 to be used as a match to allocated FEMA funds dedicated to build flood and water control improvements to the Montegut Levee in Terrebonne Parish. The Office of Coastal Protection is requesting funding from the Interim Emergency Board to replace the original IEB funding that was allocated through the Military Department for the project in 2004. The original IEB funding allocated to the Military Department was never spent and was non-recurred.

In 2004, the state received approval to armor both sides of the Montegut Marsh Management Levee as part of a hazard mitigation project. The rock armament project was to be completed in the same construction contract that included replacement of structure No. 2 at the Montegut Marsh Management Levee. Because of delays in the design phase of structure No. 2, a time extension was applied for and received to extend the completion date to July 2007. The design of Structure No. 2 was completed in November 2005. Prior to bidding the rock armament project, the Terrebonne Levee & Conservation District requested the rock armament portion of the project be delayed until completion of the Morganza to Gulf project. The Terrebonne Levee District was planning on making repairs and changes to the levee in the spring of 2006; however, if the rock was placed on the levee, the parish would have to remove the rock before making the repairs or additions, thereby costing the parish more money to remove and replace the rock. As this would not have caused a substantial delay and since it would have fallen within the 2007 completion date, the Office of Coastal Protection & Restoration Authority agreed with the request. Hurricanes Katrina (2005) and Ike (2008) hit LA causing more damage to the Montegut levee and lead to further delays in the parish completing its repairs. The Coastal Protection Authority was required to continue to delay the rock armament project until completion of the parish's repairs.

Because of a significant increase in cost from the original estimates and subsequent hurricane damage making parts of the original plan impossible, the rock armament project submitted for this request has been modified. The Coastal Protection & Restoration Authority is proposing to armor only the 3 most critical areas of the Montegut levee. These 3 areas are the sections that have been subjected to recurring breaches during high tidal events. The total length of levee to be armored has been reduced from 16,000 linear feet to 1,820 linear feet. The estimated cost for the modified project is \$3,416,759, (\$1,802,475 from FEMA, \$600,825 from IEB and \$1,013,459 from the Terrebonne Levee & Conservation District). The FEMA allocation and the state match included in this request is the same amount that was allocated for the original project. The funding for the original project totaled \$2,403,300 and included \$1,802,475 (75%) from FEMA and \$600,825 (25%) from the IEB. The increased cost for the modified project is borne solely by the Terrebonne Levee & Conservation District and totals \$1,013,459. The estimated cost of the original armament project has increased from \$2,403,300 to \$8,596,291.

Construction on the project is anticipated to begin in early April 2012 and is expected to be completed by September 2012. In a letter to the Governor's Office of Homeland Security & Emergency Preparedness, FEMA states that due to the elapsed time since Hurricane Lili (2002), no additional extensions beyond 4/1/2012 will be granted.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$600,825.

THE INTERIM EMERGENCY BOARD (IEB) APPROVED THIS REQUEST IN THE AMOUNT OF \$600,825.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education

Amount: \$2,000,000..... Agenda No.: 8

State Agency: SU System

Other Entity: Southern University A&M

State Agency

Local Political Subdivision

Summary of Request:

Southern University is requesting \$2 M in emergency funds for asbestos abatement and demolition of dilapidated and unsafe buildings and dormitories on the campus in Baton Rouge. The obsolete buildings and dorms are located next to most of Southern's student housing. Health hazards from the abandoned facilities include asbestos contamination, injury from broken glass, criminal activity, and fires from arson.

Was this request:

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| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

The six structures Southern University seeks to demolish with these IEB funds are Octavia Head Clark (dorm), Morris Henry Carroll (dorm), Ollie Butler Moore (dorm), Mildred M. Satterwhite Hall (dorm), a developmental classroom currently housing a child day care facility, and a custodial storage building. These facilities were constructed in 1959. Each of the four dorms is three stories in height and have approximately 33,000 square feet under roof. The dorms were constructed without interior corridors, with each dorm located on an exterior wall with only an exterior entrance and an open balcony. The outdated layout of the dorms makes security and control very difficult. The dorms were last occupied in the Spring 2006 semester, and have been vacant since.

The structures to be demolished are located in the Student Life Zone near most of the university's student housing. Asbestos in the facilities represents a potential health hazard to students, faculty, and visitors to the campus. The buildings are subject to frequent vandalism including arson, broken doors and broken windows. Glass shards from broken windows represent health hazards to students, faculty, and visitors. Arson in the buildings could result in a large fire on the site, endangering nearby persons, property, and structures. Students, faculty, and visitors are also exposed to criminal activity and potential physical harm as campus police have reported violations including trespassing, vagrancy, drug use, and arson. Due to the building's exterior design, vagrants and criminally suspicious individuals are able to successfully evade university police patrols and searches. The developmental classroom currently houses a child day care facility. Proximity of the day care facility to the blighted buildings represents safety risks to children at the facility. Southern plans to relocate the child day care facility to a vacant facility due to the planned demolitions.

Southern's estimate for the needed work includes the following:

1. Architectural planning (\$230,000)
2. Demolition (\$634,000)
3. Asbestos abatement (\$687,500)
4. Land clearing and landscaping (\$75,000)
5. Land survey (\$20,000)
6. Removal of underground piers (\$150,000)
7. Disconnection and capping of utilities (\$83,500)
8. Contingencies (\$120,000)

The estimates for items 2 through 5 above come from the contractor D. H. Griffin. The contractor estimates the project will require 155 working days to complete. Cost for items 1 and 6 through 8 were developed by facilities planning staff at the Southern University System office. The demolition contractor selected will complete all items above except for architectural planning and possibly asbestos abatement. The architectural planning will be done by an architect selected by the facilities planning staff at the Southern University System office. According to the Southern University System office, the demolition contractor selected may provide asbestos abatement, or this service may be provided by another contractor. The Office of Facility Planning & Control reviewed the estimated demolition and abatement costs provided by the Southern System and reports that the Southern estimate is likely too low.

RECOMMENDATION:

February 16, 2012

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Legislative Fiscal Office received additional information from the Office of Facility Planning & Control indicating a need for additional funding for lead paint abatement in the demolition of the structures at Southern. The Legislative Fiscal Office will continue to review the information from Facility Planning & Control and will make a recommendation at the IEB meeting regarding the need for additional funding for lead paint abatement.

THE INTERIM EMERGENCY BOARD (IEB) APPROVED THIS REQUEST IN THE AMOUNT OF \$2,000,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

February 16, 2012

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$360,000..... Agenda No.: 9
State Agency: Coastal Protection & Restoration
Other Entity: Vermilion Parish Police Jury State Agency Local Political Subdivision

Summary of Request:

Vermilion Parish Police Jury is requesting \$360,000 from the Interim Emergency Board (IEB) to construct an approximately 300 foot rock dike along the shoreline of Freshwater Bayou and to repair 2 timber barrier structures along Schooner Bayou to minimize salt water intrusion into the marsh.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

The purpose of this IEB request is to construct an approximately 300 foot rock dike along Freshwater Bayou and repair 2 timber salt water barriers along Schooner Bayou in order to reduce the amount of salt water flowing into the marsh adjacent to the bayous. In 1995, the Freshwater Bayou Wetland Protection Project (U.S. Army Corp of Engineers Project) constructed a 28,000 foot rock dike along the Westbank, which included a 300 foot section of shoreline tied into an embankment (gapped section of the rock dike). The 300 foot section was not included in the original project because of an active pipeline. After the necessary paperwork had been completed to include this section in the original project, the project had already begun and a decision was made to not include this 300 foot section and tie the 28,000 foot rock dike into the existing embankment. Due to coastal erosion, this embankment no longer exists and \$330,000 of the requested IEB funds will be utilized to build a 300 foot rock dike, while the remaining \$30,000 funds will be utilized to repair 2 washed out timber barriers along Schooner Bayou. The rock dike and washed out barriers are on privately owned land, but the coastal projects themselves will be completed on the public servitude.

The gapped opening and the washed out barriers allow saltwater to enter the interior marshes, which is source water utilized by local farmers. According to the parish, the latest drought in the area, a barge crash damaging a canal lock in September 2011 (Leland Bowman Locks), washed out timber barriers and the eroded embankment have resulted in higher salinity levels in coastal and inland waters of the parish, which has lead to loss of native vegetation and has negatively impacted crop production. The parish is requesting \$360,000 in funding to be expended as follows:

Construction Costs:

- \$85,000 - mobilization and demobilization (cost to move equipment and materials to the rock dike and timber barrier sites)
- \$159,000 - rip rap (stone boulders utilized to form the rock dike - 1,590 tons of rock)
- \$11,500 - woven geotextile fabric (fabric placed between the mud and rock - 1,150 square yards)
- \$27,000 - flotation excavation (potential process needed to dig in the area of the rock dike - 9,000 cubic yards)
- \$3,000 - rock settlement plates (plates placed under the fabric)
- \$17,000 - dirt (earth fill around timber barrier structures)
- \$302,500 - Total anticipated construction costs
- \$11,000 - contingency (anticipated construction cost for any unplanned expenditures)
- \$313,500 Total construction costs

Engineering Costs:

- \$31,000 - design and basic services during construction (typically 10% of anticipated construction costs)
- \$8,000 - permitting
- \$7,500 - inspection
- \$360,000 TOTAL

According to the parish engineer, to the extent the 300 rock dike is completed, the 2 timber barriers are repaired, and the U.S. Corp of Engineers repairs the Leland Bowman Locks, the saltwater levels in the marsh areas should begin to recede. The parish anticipates the locks being repaired by the U.S. Army Corp. of Engineers in March 2012.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$360,000.

THE INTERIM EMERGENCY BOARD (IEB) APPROVED THIS REQUEST IN THE AMOUNT OF \$360,000 TO THE GOVERNOR'S OFFICE OF COASTAL PROTECTION & RESTORATION.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$40,000..... Agenda No.: 1
State Agency: Facility Planning & Control
Other Entity: Baton Rouge C. C. Frazier Campus State Agency Local Political Subdivision

Summary of Request:

The LCTCS System is requesting these IEB funds to replace the roofs of two buildings comprising the Frazier Campus of Baton Rouge Community College located at 505 Julia Street in Baton Rouge. The LCTCS System is requesting these funds to replace approximately 40,000 square feet of asphalt rolled roofing with a multi/layered roof on both Frazier Campus buildings. An estimated \$40,000 of the requested funds are for design costs, with the remaining \$440,000 for roofing construction including contingency costs.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

On February 4, 2010, the larger Frazier building (State Building 02310) experienced a major leak causing the evacuation of the Barber and Cosmetology programs to the Acadian Thruway campus. In April of 2010 the Office of Facilities Planning & Control funded a temporary roof covering approximately 64% of the roof for State Building 02310 eliminating all current leaks. The smaller Frazier building (State Building 02309) is undergoing renovations for use as the BRCC Fine Arts Center. The contractor renovating Building 02309 reports multiple leaks that must be repaired prior to completion of the Fine Arts Center renovations. Both Frazier buildings were constructed in 1982 and their roofs were estimated to have a useful lifetime of 15 to 20 years. As such, the roofs on both buildings have exceeded their estimated lifetime by at least 8 years.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of \$40,000 of the \$480,000 in this IEB request. The Office of Facilities Planning and Control reports setting aside approximately \$284,000 in FY 11 to make repairs to the larger BRCC Frazier Building (Building 02310). Facilities Planning estimates the cost of a new roof for the larger Frazier Building is approximately \$359,000. The LCTCS reports they have \$75,000 in funding to make up the difference between the estimate by Facilities Planning and the funding allocated by Facilities Planning for a new permanent roof for the larger Frazier building. The LFO also recommends that the LCTCS use \$40,000 in IEB funds to install a temporary sealed foam roof on the smaller Frazier Building (Building 02309, 10,500 sq. ft. X \$3.80 per sq. ft. = \$39,900, per Facilities Planning estimate). The temporary roof on the smaller building should last 2 to 3 years per Facilities Planning. Finally, the LFO recommends that the LCTCS request capital outlay funds in FY 12 or thereafter to permanently replace the roof on the smaller Frazier building.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$40,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$3,000,000..... Agenda No.: 5
State Agency: SU - Board of Supervisors
Other Entity: Southern A&M Baton Rouge State Agency Local Political Subdivision

Summary of Request:

Southern University is requesting \$3 M in IEB funds to replace the roof structure at the Southern University Laboratory School.

Was this request:

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|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This request seeks funding for the purpose of resolving deficiencies in the roof at the University Laboratory School at Southern University and A&M College. The roof structure at the school is old but the recent heavy rainfall and previous hurricanes have exacerbated matters to the point of failure. Due to the old and unstable roof, extensive interior water damage has occurred to the ceiling, walls, floors, books and other equipment at the University Laboratory School. Ceiling failure, which has occurred in several classrooms, and caused eminent danger to students and faculty, resulted in the university declaring an emergency. Classes have been relocated to other rooms, as well as relocating the library and other classrooms into temporary modular buildings. Emergency measures have been made to prevent mold and mildew growth. Water has been extracted and damaged carpet and ceiling tiles have been removed.

Baton Rouge/Brown Claims Service, Inc. submitted a damage appraisal report and repair estimate in the amount of \$207,097 to the Office of Risk Management. The report recommended repairing the Middle and High School Roof (noting it may require full replacement), replacing the roof of the breezeway, and removing and resetting the mechanical equipment. However, the State Roofing Contractor has reviewed and made an assessment that the roof cannot be patched; therefore, a replacement roof is needed. The project entails removal and replacement of existing roofing, removal and reinstallation of roof mounted mechanical equipment, and interior repairs to correct the water damage.

Southern University's Office of Facility Planning has estimated a cost of \$3 M as detailed below:

\$1,400,000 - Tearing Off Old Roof/Install New Roof
\$1,200,000 - Removal/Resetting Mechanical Equipment
\$ 260,000 - Contingencies
\$ 140,000 - Engineering Construction Administration & Testing
\$3,000,000 - Total

The Southern University Board of Supervisors and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Southern University Laboratory School.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$475,000. The request for funding is to replace the roofs on all the buildings; however, the emergency failure occurred to one building. Also, it seems likely that the Office of Risk Management or the Federal Emergency Management Agency may cover a portion of the cost for the project. The Office of Facility Planning and Control estimated the cost to complete the roof work to be \$936,000 of which 50% of the replacement costs could be eligible for ORM/FEMA reimbursements; therefore, the recommended amount for this IEB request is \$475,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$475,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

March 8, 2010

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$475,000..... Agenda No.: 5
State Agency: Facility Planning & Control
Other Entity: Southern A&M Baton Rouge State Agency Local Political Subdivision

Summary of Request:

Southern University is requesting \$3 M in IEB funds to replace the roof structure at the Southern University Laboratory School.

Was this request:

| | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This request seeks funding for the purpose of resolving deficiencies in the roof at the University Laboratory School at Southern University and A&M College. The roof structure at the school is old but the recent heavy rainfall and previous hurricanes have exacerbated matters to the point of failure. Due to the old and unstable roof, extensive interior water damage has occurred to the ceiling, walls, floors, books and other equipment at the University Laboratory School. Ceiling failure, which has occurred in several classrooms, and caused eminent danger to students and faculty, resulted in the university declaring an emergency. Classes have been relocated to other rooms, as well as relocating the library and other classrooms into temporary modular buildings. Emergency measures have been made to prevent mold and mildew growth. Water has been extracted and damaged carpet and ceiling tiles have been removed.

Baton Rouge/Brown Claims Service, Inc. submitted a damage appraisal report and repair estimate in the amount of \$207,097 to the Office of Risk Management. The report recommended repairing the Middle and High School Roof (noting it may require full replacement), replacing the roof of the breezeway, and removing and resetting the mechanical equipment. However, the State Roofing Contractor has reviewed and made an assessment that the roof cannot be patched; therefore, a replacement roof is needed. The project entails removal and replacement of existing roofing, removal and reinstallation of roof mounted mechanical equipment, and interior repairs to correct the water damage.

Southern University's Office of Facility Planning has estimated a cost of \$3 M as detailed below:

\$1,400,000 - Tearing Off Old Roof/Install New Roof
\$1,200,000 - Removal/Resetting Mechanical Equipment
\$ 260,000 - Contingencies
\$ 140,000 - Engineering Construction Administration & Testing
\$3,000,000 - Total

The Southern University Board of Supervisors and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Southern University Laboratory School.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$475,000. The request for funding is to replace the roofs on all the buildings; however, the emergency failure occurred to one building. Also, it seems likely that the Office of Risk Management or the Federal Emergency Management Agency may cover a portion of the cost for the project. The Office of Facility Planning and Control estimated the cost to complete the roof work to be \$936,000 of which 50% of the replacement costs could be eligible for ORM/FEMA reimbursements; therefore, the recommended amount for this IEB request is \$475,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$475,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

March 8, 2010

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Special Schools & Comm. Amount: \$55,788..... Agenda No.: 6
State Agency: New Orleans Center for Creative Arts
Other Entity: State Agency Local Political Subdivision

Summary of Request:

Funding for heating, ventilating, and air conditioning (HVAC) repairs (\$32,930) and boiler repairs (\$22,858) at the New Orleans Center for Creative Arts (NOCCA).

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Two compressors associated with one of NOCCA's 3 HVAC chillers have failed. Funding for these compressors is an emergency because NOCCA cannot adequately cool it's building with 2 chillers when the weather turns warmer in the Spring. Costs to replace and install these two compressors are \$16,465 per compressor for a total cost of \$32,930. NOCCA is unable to fund these HVAC and boiler system repairs from their existing budget because their FY 10 SGF appropriation declined by approximately \$1.7 M due to Executive Budget cuts.

One pump supplying water to one of NOCCA's 2 boiler systems has failed and another pump is near failure. A seal on the failed pump leaked water on the boiler causing electrical damage. This IEB requests funds for relocation of both new pumps to the ground to avoid future boiler water damage. Specifically, NOCCA seeks \$22,858 to relocate and replace 2 boiler pumps and related materials (\$11,575), labor costs (\$9,303), and insulation costs (\$1,980). Funding for relocation and replacement of these pumps is an emergency because future leaks may cause additional boiler damage and would threaten NOCCA's hot water supply.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$55,788.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$55,788.

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$184,616..... Agenda No.: 3
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Fifth Levee District requests a total of \$184,616 from the Interim Emergency Board as reimbursement for expenditures incurred for flood control to protect the area from the rising waters of the Mississippi River during the State of Emergency declared on March 24, 2008 and extended through April 22, 2008.

Was this request:

- | | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

High water in the Mississippi River and other rivers in Louisiana resulted in the National Weather Service and the U.S. Army Corp of Engineers issuing warnings that the Mississippi River and other rivers in Louisiana would crest above flood stage on or about April 8, 2008. This situation also resulted in the issuance of Executive Orders BJ 2008-12 "State of Emergency-Rivers Cresting Above Flood Stage" and BJ 2008-15 "Reissuance of State of Emergency-Rivers Cresting Above Flood Stage". The initial executive order extended from March 24-April 22, 2008. The subsequent executive order extended this period. The Fifth Levee District is requesting funding from the Interim Emergency Board to reimburse the expenses it incurred during this emergency. The expenses incurred are as follows:

Force Account Labor - \$50,677.60 This includes employee overtime during emergency from March 24-May 18, 2008. Overtime was paid to mobile equipment operators, mobile equipment maintenance mechanics, levee foremen, etc. related to repair of sand boils along Mississippi River levee.

Force Account Equipment- \$90,934.15 This includes the reimbursement to the district for equipment used by the parish during this emergency. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of district owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation.

Material Summary Records- \$43,004.69 This includes reimbursement of all materials purchased in conjunction with this emergency. Included in this figure is the purchase of sand totaling \$39,492.85. Other materials purchased include a radio charger, hip waders, shovels, plywood, hip boots, and cellular amps.

The Fifth Levee District currently has an undesignated fund balance totaling \$841,401.36.

RECOMMENDATION:

The Legislative Fiscal Office recommends disapproval of this request due to the agency's undesignated fund balance which is detailed above.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$90,170.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$310,000..... Agenda No.: 6
State Agency: Facility Planning & Control
Other Entity: University of LA at Lafayette State Agency Local Political Subdivision

Summary of Request:

The University of LA at Lafayette is requesting \$310,000 to repair a collapsed brick veneer wall and remediate the remaining brick veneer panels at Cajun Field, the university's football stadium.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Cajun Field is a 26,000 seat football stadium for the University of LA at Lafayette. The stadium construction began in 1968 and was opened in 1970. The stadium also serves as a primary student parking lot. There are 16 brick veneer panels (25.3 feet high x 36.0 feet wide) on the exterior walls of the stadium (eight on the west side and and eight on the east side).

On 2/22/2009 one of the brick veneer walls collapsed. Subsequently, Bellard & Associates, Inc. was hired to provide an engineering analysis, which revealed a structural deficiency in the ties that attach the brick veneer panel to the stadium structure. This deficiency was found in the panel that collapsed, as well as the other fifteen panels. It was determined that the same failure, which is a potential hazard to life and property, is likely to occur at the other panels if repair and retrofitting is not done. According to the findings, the effects of substandard construction standards, moisture induced corrosion, foundation failure, and moderately high wind gusts caused the brick veneer to collapse.

The firm recommends repairing the collapsed wall and remediating the remaining walls for a total cost of \$308,423. The funds will be expended as follows:

- \$178,650 - Repair and secure all 16 brick veneer panels
- \$ 48,163 - General Conditions (25% - bonding, insurance, etc.)
- \$ 14,000 - Site work (dirt work and grass sod/seed)
- \$ 3,000 - Soil Testing
- \$ 36,572 - Contingencies (15%)
- \$ 28,038 - Professional Fees (10%)
- \$308,423 Total

The UL Board and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Cajun Field.

According to the University of LA at Lafayette budget request Form BOR-7, Report on Special Funds, there is approximately \$2 M in Building Use Fees for educational and general capital purposes available. The balance in the Building Use Fee Fund is not available as current obligations for other ULL projects will exceed the amount in the fund.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$310,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$310,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$90,170..... Agenda No.: 3
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Fifth Levee District requests a total of \$184,616 from the Interim Emergency Board as reimbursement for expenditures incurred for flood control to protect the area from the rising waters of the Mississippi River during the State of Emergency declared on March 24, 2008 and extended through April 22, 2008.

Was this request:

In agency budget request for current fiscal year? Yes No
Recommended in Executive Recommendations? Yes No
Amended into or out of the appropriation or capital outlay bills? Yes No
Was this item vetoed? Yes No
Considered by the Interim Emergency Board prior to this request? Yes No
An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

High water in the Mississippi River and other rivers in LA resulted in the National Weather Service and the U.S. Army Corp of Engineers issuing warnings that the Mississippi River and other rivers in LA would crest above flood stage on or about April 8, 2008. This situation also resulted in the issuance of Executive Orders BJ 2008-12 "State of Emergency-Rivers Cresting Above Flood Stage" and BJ 2008-15 "Reissuance of State of Emergency-Rivers Cresting Above Flood Stage". The initial executive order extended from March 24-April 22, 2008. The subsequent executive order extended this period. The Fifth Levee District is requesting funding from the Interim Emergency Board to reimburse the expenses it incurred during this emergency. The expenses incurred are as follows:

Force Account Labor - \$50,677.60 This includes employee overtime during emergency from March 24-May 18, 2008. Overtime was paid to mobile equipment operators, mobile equipment maintenance mechanics, levee foremen, etc. related to repair of sand boils along Mississippi River levee. THE IEB FUNDED THIS ITEM IN ITS ENTIRETY.

Force Account Equipment- \$90,934.15 This includes the reimbursement to the district for equipment used by the parish during this emergency. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of district owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation. THE IEB DID NOT FUND THIS ITEM.

Material Summary Records- \$43,004.69 This includes reimbursement of all materials purchased in conjunction with this emergency. Included in this figure is the purchase of sand totaling \$39,492.85. Other materials purchased include a radio charger, hip waders, shovels, plywood, hip boots, and cellular amps. THE IEB FUNDED ONLY PURCHASE OF SAND IN THE AMOUNT OF \$39,492.85.

The Fifth Levee District currently has an undesignated fund balance totaling \$841,401.36.

RECOMMENDATION:

The Legislative Fiscal Office recommends disapproval of this request due to the agency's undesignated fund balance which is detailed above.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$90,170.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Culture, Recreation & Tourism

Amount: \$600,000..... Agenda No.: 4

State Agency: Office of State Parks

Other Entity: State Agency Local Political Subdivision

Summary of Request:

This request for funds from the Interim Emergency Board includes funding for the Office of State Parks in the amount of \$600,000 related to the demolition of the existing bathhouse at Grand Isle State Park that was damaged by Hurricanes Gustav and Ike and construction of a new bathhouse.

Was this request:

- | | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

There are two bathhouses at Grand Isle State Park that were built in 1975 and 1980. Hurricanes Gustav and Ike washed away approximately four feet of sand from around the pilings supporting the bathhouse built in 1975, exposing rotten pilings. Upon examination it was determined that 80% of the pilings were damaged beyond repair. With the building not being structurally sound it has remained closed since Hurricane Gustav and has to be rebuilt. Because this building remains closed, the park no longer meets the sanitary code for the Department of Health and Hospitals. According to code 16:026 toilet rooms and bathing houses shall be located at a distance no greater than two hundred feet away from all living and sleeping areas. The other bathhouse at the park was destroyed during Hurricane Katrina and was rebuilt with FEMA funds and will reopen in the next month, thus opening half (25 sites) of the RV campground.

The costs associated with the rebuilding of this bathhouse are as follows:

Demolition of Day Use Restroom and removal/disposal of debris - \$20,625
Construction of new comfort station, boardwalk, and handicap ramps - \$681,000

Construction of the new building will include men's and women's restrooms and shower facilities and will meet the FEMA flood elevation standards. The construction of the facility will include all necessary electrical, plumbing and sewer treatment.

In FY 08 the park had 54,768 overnight reservations for the campground and revenue of \$985,824. Because the park remains closed, the park has not been able to generate any revenues.

The Office of State Parks has proposed utilizing \$101,625 in funding from the State Parks Improvement and Repair Fund (Act 729 Funding). This fund is made up of fees and self-generated revenues generated by state parks and are to be used solely for the purpose of financing improvements and repairs at state parks. Fifty percent of the monies are allocated for use throughout the state park system and the other fifty percent is to be used by each specific state park in which such monies are generated. The Office of State Parks' share of these costs will come from the funding that was dedicated for Grand Isle State Park use. Assuming this funding was utilized for this purpose, \$29,808 will be left for this specific park.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$600,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$600,000.

February 10, 2009

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$3,000,000..... Agenda No.: 8
State Agency: SU - Board of Supervisors
Other Entity: Southern A&M Baton Rouge State Agency Local Political Subdivision

Summary of Request:

The "ravine," a low-lying bottom connected to the Mississippi River which bisects the Southern University Baton Rouge campus, is experiencing severe erosion that threatens several historic structures including the Navy and Army ROTC buildings. The university is seeking \$3 M in IEB funds to fix a portion of this problem.

Was this request:

In agency budget request for current fiscal year? Yes No
Recommended in Executive Recommendations? Yes No
Amended into or out of the appropriation or capital outlay bills? Yes No
Was this item vetoed? Yes No
Considered by the Interim Emergency Board prior to this request? Yes No
An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

When the Mississippi River rises, water enters the ravine and undermines the banks by causing cavities. When the high water recedes, the cavities empty and begin collapsing causing the banks to slough. This sloughing has claimed the foundations of some of the campuses electrical infrastructure. The engineering firm ABMB proposes to pump soil into the cavities to stabilize the banks and to use a combination of grass and fabric to prevent water intrusion at a cost of \$3 M to treat approximately 8 acres. The funds will be spent as follows:

| | |
|--|------------------|
| General Conditions (bonding, insurance, etc) | \$300,000 |
| Construction layout - temporary facilities | \$150,000 |
| Documentation | \$40,000 |
| Silt fencing | \$24,000 |
| Hay bales | \$6,000 |
| Fertilizer | \$3,825 |
| Temp stone road | \$6,000 |
| Clearing and grubbing | \$40,625 |
| Excavation | \$36,000 |
| Embankment re-grading | \$120,400 |
| Soil grouting | \$1,204,000 |
| Riprap | \$84,000 |
| Geotextile fabric | \$8,750 |
| Catch basin | \$14,000 |
| Storm drain pipe | \$9,100 |
| Pipe end treatment | \$18,000 |
| Hydro seeding | \$12,188 |
| Turft reinforcement matting | \$319,500 |
| <u>Contingency</u> | <u>\$240,012</u> |
| Sub Total | \$2,636,400 |
| Fees | |
| Design fee | \$225,000 |
| Testing | \$12,500 |
| OFPC Administration | \$125,000 |
| <u>Advertising</u> | <u>\$1,100</u> |
| Grand Total | \$3,000,000 |

This proposal is a temporary repair - once it is completed, the ravine more than likely will begin to erode at a different location. Depending on where this occurs, such sloughing could jeopardize more buildings and critical infrastructure. To permanently fix the problem, ABMB estimates \$30 M in improvements will be required.

For FY 09, SUBR had \$650,000 allocated in capital outlay funds to study the problem and formulate a solution. When the sloughing began to seriously threaten the historic buildings, the university used these funds to move some of the electrical infrastructure and perform an interim study to determine a temporary solution to the problem.

February 10, 2009

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the reduced amount of \$2.875 M. The Office of Facility Planning and Control (OFPC) has the authority to charge up to 6% of the total cost of a project to cover agency overhead but does not do so for IEB projects. Since this administrative fee is not needed, and the project will be fully funded without it, the LFO recommends reducing the amount of the IEB by \$125,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$3 M.

February 10, 2009

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$1,233,828..... Agenda No.: 9
State Agency: Univ of LA Board of Supervisors
Other Entity: University of Louisiana at Lafayette State Agency Local Political Subdivision

Summary of Request:

The University of LA at Lafayette is requesting \$1.2 M to make critical structural repairs to the Cajun Dome roof-support system. The support system showed signs of potential catastrophic failure in November when concrete from the roofing supports cracked and fell off (spalling). This problem was traced by an engineering study to an original design flaw. Temporary repairs have been made, at a cost of \$50,000 from operating funds, to ensure the roof's stability. Without permanent repairs, the facility will have to close because it will be too dangerous to operate.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

The Cajun Dome is a multi-purpose arena connected to a convention center that is jointly operated by a commission comprised of members from the University of LA at Lafayette and the City of Lafayette. The dome is located on the edge of the campus and is used to host sporting, cultural and corporate events.

In November of 2008, facility management noticed spalling taking place on the roof support structures. Subsequently, the staff hired the engineering firm Bellard & Associates to study the problem which found sufficient structural damage to potentially cause the entire roof to collapse. According to the findings the original design did not contain enough steel in the corbels to support the weight of the roof. A corbel is a piece of stone or concrete jutting out of a wall to carry a load from above.

Bellard & Associates made an immediate recommendation to shore up 4 areas with steel beams until more substantive repairs could be arranged. These temporary repairs were completed at a cost of \$50,000. The firm also recommended making additional permanent repairs because the temporary repairs cannot be relied upon because the steel beams are resting directly on the foundation and there are no footings underneath that particular part of the foundation that would support such weight for an extended period of time. These repairs were designed to give the facility management sufficient warning of a complete roof collapse because when the corbel completely gives way, the resulting load placed upon the foundation from the weight on the beam will cause telltale cracking in the concrete. Additionally, the temporary repairs partially block some exits which caused the State Fire Marshal to reduce the building capacity.

To remedy these problems, the firm recommended all 84 beam corbels be replaced along with the retrofitting of four new columns with proper foundations at a total cost of \$1,233,828. The funds will be spent as follows:

| | |
|-------------------------|------------------|
| Corbel Repairs | \$875,826 |
| Precast Wall Repairs | \$151,095 |
| Walk Paving Replacement | \$51,907 |
| <u>Shoring</u> | <u>\$155,000</u> |
| Total | \$1,233,828 |

The Cajun Dome is owned by the state while the City of Lafayette contributes approximately \$500,000 annually to its operating budget. The Cajun Dome opened in 1985 and the engineering firm responsible for the original structural design is no longer in existence. The university has no other funds budgeted for this purpose and has sustained a current year cut of \$4.3 M. The UL Board and the Board of Regents have approved this request. If permanent repairs are not made, the facility will have to close and other arrangements for university needs will have to be made.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,233,828.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,233,828.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Other Requirements Amount: \$524,000..... Agenda No.: 10
State Agency: Misc. State Aid - Local Entities
Other Entity: Tangipahoa Parish Government State Agency Local Political Subdivision

Summary of Request:

Tangipahoa Parish Government requests funding associated with the snowfall event which occurred on 12/11/08. Expenses associated with this event, in addition to those brought about by Hurricane Gustav have created a financial burden for the parish.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Tangipahoa Parish received a total of 8 inches of snowfall on 12/11/08 which resulted in large amounts of vegetative debris across the parish. The road and bridge department was required to clear the area roads following this event and continues to pick up debris from ditches and rights-of-way. The costs associated with this event has created a financial burden on the parish following the costs incurred due to Hurricane Gustav.

The costs associated with this event are as follows:

Equipment Cost - \$495,000
Equipment Rental - \$12,000
Overtime - \$17,000

Total Expenditures - \$524,000

The above expenditures include \$495,000 for reimbursement for equipment used by the parish in clearing debris. Tangipahoa Parish has provided the LFO a detailed report of equipment used in the initial eight (8) days of the debris removal. The total cost to the parish for these 8 days is \$52,546.66 or approximately \$6,600/day. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of parish owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation. Only 8 days of correctly documented information was available as of January 22. Therefore, Tangipahoa Parish estimates a total of 75 days of work related to the cleanup at a cost of \$6,600/day or \$495,000.

Equipment rental of \$12,000 includes the rental of a chipper for \$4,000/month. Debris is being chipped as it is removed from the ditches and rights-of-way across the parish. Tangipahoa Parish estimates three months of the chipper rental.

Finally, a total of \$17,000 in overtime pay was incurred for critical employees that worked during and immediately following the snow storm. These individuals included administrative personnel who answered phones and assisted the parish president, staff of the parish Office of Emergency Preparedness (OEP), road and bridge staff who cleared roads, and individuals responsible for maintenance of generators at the parish jail.

Tangipahoa Parish projects a budget deficit in its general fund of approximately \$650,000 for 2009 which is largely due to an anticipated decrease in sales tax revenues. According to the budget director for Tangipahoa Parish, the impact of debris removal for Hurricane Gustav and this snow event will severely impact the general fund balance for the parish if these funds are not provided through the IEB. Also, the parish notes that the funding requested is very conservative and may ultimately be less than the final cost as citizens of the parish continue to bring debris to rights-of-way for removal.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$524,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$524,000.

February 10, 2009

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$336,240..... Agenda No.: 2
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

This request for funds from the Interim Emergency Board includes funding for Tensas Parish in the amount of \$229,617.46 related to the repair of roads damaged as a result of the Mississippi River flooding in March 2008 and a total of \$113,622.07 for the Town of Lutcher related to the repair of the River Pump Station which was also damaged during the aforementioned flood event. The request including Tensas Parish and the Town of Lutcher should total \$343,240 rather than the amount shown above.

Was this request:

| | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This proposal includes requests for IEB funding from the Town of Lutcher and Tensas Parish. Both of these requests are related to the Mississippi River flooding which occurred in the Spring of 2008. Details pertaining to these requests are as follows:

1) Tensas Parish is requesting a total of \$229,617.46 which is related to costs associated with high water and its impact on roads in that parish. According to the Tensas Parish Police Jury, high water began to create boils in the levee which required repair. Tensas Parish contracted with an entity to deliver and then put down board mats to make the road leading to this area passable by heavy trucks and equipment. Tensas Parish paid the contractor a total of \$29,220.76 for costs associated with delivery, installation and removal of these mats. This costs included the cost of 8 mats which were destroyed during this period at a cost of \$500/mat. In addition, a total of \$4,940.70 is being requested for the cost of Tensas Parish Police Jury equipment which was used for repair of the levee and assisting in laying board mats.

An additional request of \$195,456 is made for the repair of 4 roads which were impacted by the high water during this time period. According to Tensas Parish, 2 of the roads (Yucatan and Sac-a-lait Roads) serve only 6 permanent residents and some recreational traffic. The cost to repair these 2 roads is \$121,968. Additionally, Fertilizer Road (leads to a grain terminal) is .5 miles long and was originally paved 10 years ago. The surface of this road is cracking and is apparently caused by a settling of the base. Tensas Parish requests that it be overlaid with a 2" surface layer of asphalt at a cost of \$62,400. Finally, \$11,088 is requested to repair Hogue road with limestone. All of these streets are currently drivable but are negatively affected when rains greater than 1" occur.

The Tensas Parish Police Jury has paid for the costs associated with the board mats from its general fund. The current undesignated fund balance for this entity is \$377,822 as of 9/30/08.

2) The Town of Lutcher is requesting a total of \$113,622.07 for costs associated with its water intake pumps (both approximately ten years old with original life spans of 3 to 5 years) which provide the town its water supply. The town's main water pump shut down during the aforementioned high water event causing the shift to the #2 pump. This pump, which was known to lack capacity and was also experiencing problems, worked for only one day. This led the town to eventually rent a diesel pump until 2 new pumps were purchased and installed. All costs of rentals, repairs and installation were paid directly from the town's water fund. This request would seek to reimburse these funds.

The costs for the Town of Lutcher are as follows:

Force Labor - \$38,646.60 (includes \$24,480.52 regular time and \$14,166.08 overtime)

Force Equipment - \$117

Materials - \$36,845.51 (includes 2 new pumps at \$14,845/pump)

Rented Equipment - \$3,842.80 (rental of 2 diesel pumps)

Contractor Costs - \$34,170.16

The contractor costs shown above include a total of \$4,250 for labor and materials expended to repair a dock and catwalk which were originally affected by Hurricane Katrina in 2005.

November 14, 2008

LEGISLATIVE FISCAL OFFICE

Original: Not approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends disapproval of this request. Tensas Parish's undesignated general fund balance as of 9/30/08 was \$377,822.37 which is sufficient to fund all of the road repairs which are included in this request while leaving a positive balance. All costs associated with rentals, placement and removal of board mats have already been paid for out of its general fund. In addition, the Town of Lutcher has a general fund balance of \$554,767 as of 9/30/08 and a water fund balance of \$168,588 as of that same date. The expenses related to the replacement of the water pumps have already been paid for out of the water fund. This request would merely reimburse those dollars already spent. Sufficient funds are available from the Lutcher general fund to reimburse its water fund and leave a positive balance.

November 14, 2008

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$141,485..... Agenda No.: 2
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

This request for funds from the Interim Emergency Board includes funding for Tensas Parish in the amount of \$229,617.46 related to the repair of roads damaged as a result of the Mississippi River flooding in March 2008 and a total of \$113,622.07 for the Town of Lutcher related to the repair of the River Pump Station which was also damaged during the aforementioned flood event. The request including Tensas Parish and the Town of Lutcher should total \$343,240 rather than the amount shown above.

Was this request:

| | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This proposal includes requests for IEB funding from the Town of Lutcher and Tensas Parish. Both of these requests are related to the Mississippi River flooding which occurred in the Spring of 2008. Details pertaining to these requests are as follows:

1) Tensas Parish is requesting a total of \$229,617.46 which is related to costs associated with high water and its impact on roads in that parish. According to the Tensas Parish Police Jury, high water began to create boils in the levee which required repair. Tensas Parish contracted with an entity to deliver and then put down board mats to make the road leading to this area passable by heavy trucks and equipment. Tensas Parish paid the contractor a total of \$29,220.76 for costs associated with delivery, installation and removal of these mats. This costs included the cost of 8 mats which were destroyed during this period at a cost of \$500/mat. In addition, a total of \$4,940.70 is being requested for the cost of Tensas Parish Police Jury equipment which was used for repair of the levee and assisting in laying board mats.

An additional request of \$195,456 is made for the repair of 4 roads which were impacted by the high water during this time period. According to Tensas Parish, 2 of the roads (Yucatan and Sac-a-lait Roads) serve only 6 permanent residents and some recreational traffic. The cost to repair these 2 roads is \$121,968. Additionally, Fertilizer Road (leads to a grain terminal) is .5 miles long and was originally paved 10 years ago. The surface of this road is cracking and is apparently caused by a settling of the base. Tensas Parish requests that it be overlaid with a 2" surface layer of asphalt at a cost of \$62,400. Finally, \$11,088 is requested to repair Hogue Road with limestone. All of these streets are currently drivable but are negatively affected when rains greater than 1" occur.

The Tensas Parish Police Jury has paid for the costs associated with the board mats from its general fund. The current undesignated fund balance for this entity is \$377,822 as of 9/30/08.

2) The Town of Lutcher is requesting a total of \$113,622.07 for costs associated with its water intake pumps (both approximately ten years old with original life spans of 3 to 5 years) which provide the town its water supply. The town's main water pump shut down during the aforementioned high water event causing the shift to the #2 pump. This pump, which was known to lack capacity and was also experiencing problems, worked for only one day. This led the town to eventually rent a diesel pump until 2 new pumps were purchased and installed. All costs of rentals, repairs and installation were paid directly from the town's water fund. This request would seek to reimburse these funds.

The costs for the Town of Lutcher are as follows:

Force Labor - \$38,646.60 (includes \$24,480.52 regular time and \$14,166.08 overtime)

Force Equipment - \$117

Materials - \$36,845.51 (includes 2 new pumps at \$14,845/pump)

Rented Equipment - \$3,842.80 (rental of 2 diesel pumps)

Contractor Costs - \$34,170.16

The contractor costs shown above include a total of \$4,250 for labor and materials expended to repair a dock and catwalk which were originally affected by Hurricane Katrina in 2005.

November 14, 2008

LEGISLATIVE FISCAL OFFICE

Amended: Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of 66,627 specifically for Tensas Parish. The Town of Lutcher has a general fund balance of \$554,767 as of 9/30/08 and a water fund balance of \$168,588 as of that same date. The expenses related to the replacement of the water pumps have already been paid for out of the water fund. This request would merely reimburse those dollars already spent. Sufficient funds are available from the Lutcher general fund to reimburse its water fund and leave a positive balance.

THE INTERIM EMERGENCY BOARD APPROVES THIS IEB REQUEST IN THE AMOUNT OF \$141,485. INCLUDED IN THIS AMOUNT IS \$66,627 FOR TENSAS PARISH AND \$74,858 FOR THE TOWN OF LUTCHER.

November 14, 2008

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Other Requirements Amount: \$1,700..... Agenda No.: 3

State Agency: Misc. State Aid - Local Entities

Other Entity: Town of Saint Joseph State Agency Local Political Subdivision

Summary of Request:

The Town of Saint Joseph requests funding to have a tree removed from the town natural gas regulator station.

Was this request:

In agency budget request for current fiscal year? Yes No

Recommended in Executive Recommendations? Yes No

Amended into or out of the appropriation or capital outlay bills? Yes No

Was this item vetoed? Yes No

Considered by the Interim Emergency Board prior to this request? Yes No

An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

According to the IEB request received by the LFO, a tree fell during "the storm" and the town does not have equipment that can safely remove the tree. Removal of the tree would eliminate this dangerous condition. The packet of information received from the Town of Saint Joseph includes an estimate from a contractor for removal of the tree from the natural gas regulator station located on Shady Oaks Street in St. Joseph, as well as cut up and delivery to disposal at the landfill for a cost of \$1,700.

Financial information provided to the LFO by the Town of St. Joseph indicates payment of this expense has created a financial burden on this community and necessitates this request for reimbursement through the IEB.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request.

THE INTERIM EMERGENCY BOARD RECOMMENDS APPROVAL OF THIS REQUEST IN THE AMOUNT OF \$1,700.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Health & Hospitals Amount: \$1,784,000..... Agenda No.: 6
State Agency: Office for Addictive Disorders
Other Entity: Southern Oaks Addiction & Recovery State Agency Local Political Subdivision

Summary of Request:

The OAD Southern Oaks Addiction and Recovery (SOAR) facility in Monroe has been determined to have such a significant mold problem on interior finishes (walls & floors) and in the HVAC system that it has become a potential health threat to patients and staff that utilize the facility. Additionally, OAD has conferred with the DHH legal section regarding this matter and were informed that there was potential liability to the department relative to the health risks posed by the building conditions on patients and staff.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Information provided by OAD indicates that the Office of Facility Planning and Control has inspected the facility and determined that as much as \$1,100,000 will be required to fund a remediation and renovation of the facility to alleviate the problem and make the facility safe for occupancy. The renovation will require OAD to relocate 34 inpatient beds to another facility in the Monroe area for approximately 18 months. OAD is requesting an additional \$684,000 for the lease to house patients while repairs are made to the SOAR facility. The preliminary cost breakdown for the remediation and repair is as follows:

| <u>Item Description</u> | <u>Cost</u> |
|----------------------------------|--------------------|
| Repair and construction | \$900,000 |
| Contingency fees | \$100,000 |
| Design fees | \$100,000 |
| <u>Lease space</u> | <u>\$684,000</u> |
| Preliminary cost estimate | \$1,784,000 |

Information provided to the LFO by OAD indicates that the facility has had a mold problem for at least 10 years and has attempted to correct the problem on at least 2 occasions, once approximately 10 years ago and again 2 years ago. Both times the contractor painted and/or wallpapered over the mold and was not able to completely eliminate the problem for any length of time.

In November 2007, an evaluation of the facility was performed by John Carlisle, The Newman Marchive Partnership, Inc. Subsequently, a report issued by John Carlisle provides the following:

1. The building area requiring remediation is approximately 10,000 sq. ft.
2. The mold remediation scope of work will include:
 - removal/replacement of all wall coverings
 - removal/replacement of HVAC ductwork
 - removal/replacement of acoustic ceiling tiles
 - removal/replacement of carpet and asbestos floor tiles
 - removal and/or cleaning of lighting and other hard surfaces
 - replacement of all windows (approximately 50)
 - repair roof
3. The project will take approximately 18 months to complete.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,784,000. Additionally, the LFO recommends that the \$1.1 million of the funds for this project be appropriated to the Office of Facility Planning and Control for oversight and management of the project, and the remaining \$684,000 be appropriated to OAD for leasing requirements.

March 5, 2008

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,784,000.

March 5, 2008

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: LSU Health Care Services Division Amount: \$1,431,654 Agenda No.: 7
 State Agency: Leonard J. Chabert Medical Center
 Other Entity: State Agency Local Political Subdivision

Summary of Request:

Leonard J. Chabert Medical Center is requesting \$2.7 million to replace 1 old emergency generator with 2 new generators, including the paralleling switch gear. The existing generator is 30 years old and has experienced numerous failures during mandatory testing required by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) to maintain certification.

Was this request:

- In agency budget request for current fiscal year? Yes No
- Recommended in Executive Recommendations? Yes No
- Amended into or out of the appropriation or capital outlay bills? Yes No
- Was this item vetoed? Yes No
- Considered by the Interim Emergency Board prior to this request? Yes No
- An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

Information provided by the facility indicates that parts are no longer manufactured for the existing generator and ones that are repaired by service technicians may or may not work for an extended period of time. Should the facility lose electrical power, generator failure could result in the cessation of hospital operations and require evacuation of hospitalized patients to other facilities in the area. The preliminary cost breakdown is as follows:

| <u>Item Description</u> | <u>Cost</u> |
|--------------------------------------|---------------------------|
| 1,500 KW Generators (2) | \$1,151,820 |
| Transfer switches (2) | \$150,594 |
| Paralleling switch gear | \$364,500 |
| Power distribution bar | \$175,000 |
| Conduit and wire | \$100,000 |
| Concrete slabs/installation | \$300,000 |
| <u>10% bidding contingencies</u> | <u>\$224,191</u> |
| Preliminary construction cost | \$2,466,105 |
| <u>Design fee</u> | <u>\$214,790</u> |
| Total projected cost | \$2,680,895 |
| | |
| <u>Funding from HCSD</u> | <u>\$1,249,241</u> |
| Funding from IEB | \$1,431,654 |

These estimates have been provided by Ronald J. Boudreaux, P.E., Inc; Consulting and Design Engineer for Electrical and Control Systems.

The LFO was contacted by HCSD administration in August 2007 and advised of the potential risk relative to poor performance of the emergency generator at LJCMC. The LFO requested documentation of the results of emergency generator tests with details of failures and/or other relevant information. The facility had not documented the test results in enough detail at that time to justify an IEB request. The LFO advised the HCSD administration to accumulate detailed results of future generator testing for justification of an IEB request should such a request be necessary. Information provided to the LFO by LJCMC indicates that 9 significant failures/problems occurred during generator testing from August 29, 2007 to November 7, 2007.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,431,654. This funding will allow LJCMC to replace the existing emergency generator pursuant to Act 334 of 1984. The request for a second emergency generator does not qualify as an emergency under Act 334, and while it appears to be justified, should not be funded through the IEB process. LSU HCSD has indicated that it has sufficient funding available in the Restricted Funds Account to utilize \$1,249,241 to complete the two-generator project.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,431,654.

March 5, 2008

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$3,345,163..... Agenda No.: 4
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) requests \$3,345,163 in association with flooding and tornado damage in October 2006 which occurred within the parishes of Beauregard, Calcasieu, Caldwell, Catahoula, Franklin, Grant, LaSalle, Madison, Morehouse, Ouachita, Richland, Tensas, Vernon, Rapides, Sabine, Winn, and parts of Jefferson. A state of emergency was originally declared by Governor Blanco on November 2, 2006 and a major federal declaration was issued by President Bush on November 2, 2006, which authorized funds for federal disaster assistance and administrative expenses

Was this request:

| | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This is the second request for funding related to disaster 1668. A previous request for \$459,575 was previously approved by the Interim Emergency Board (IEB) for the state share of costs for applications processed for that period. This request includes the following:

1) State Match for Other Needs Assistance (ONA)- (\$43,765.37) ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.

Total eligible as of October 1, 2007 = \$754,409.45

Federal Share = \$565,807.08, State Share = \$188,602.36

State previously paid \$144,837, Current amount payable to FEMA = \$43,765.36

2) State Match for Public Assistance (PA)- (\$3,204,138.23) This includes the 25% state share of costs for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations.

Total eligible as of October 1, 2007 = \$14,059,608.89

Federal Share = \$10,544,706.67, State Share= \$3,514,902.23

State Previously paid \$310,764, Current amount payable to FEMA = \$3,204,138.23

3) Funding associated with emergency levee repairs at Grand Isle at a cost of \$95,225.55. The weather system mentioned above resulted in extremely high tides and winds. Flooding occurred behind an area near Chee Chee Lane on the eastern end of the island, on the middle of the island at Orange Lane and in Cheniere from Hebert Lane eastward toward the drainage pump on West Central Ave. Limestone was brought in at Chee Chee Lane to block rising water and a clay based levee was constructed between Hebert Lane and the Central Ave. drainage pump. The Grand Isle Levee District contracted with three entities to construct this levee. Shaw Coastal provided engineering services at a cost of \$16,245.70. Additionally, Grand Isle Shipyard's costs totalled \$77,479.85 (including \$59,520.85 for materials, \$9,029 for labor, and \$8,930 for equipment costs). Finally, Chad St. Pierre Construction's costs includes \$1,500 for labor.

4) Finally, a total of \$2,033.86 is requested to reimburse the Ouachita Office of Homeland Security and Emergency Preparedness for expenses related to the regional coordination of the October 2006 flood event. This figure includes overtime pay for director (\$731.78), meals for staff (\$50.71), telephone expenses (\$223.50), EOC conference calls and long distance charges (\$59.59) and expenses for additional phone bank workers (\$968.28). NOTE: The LFO has requested additional documentation substantiating the request for overtime pay and telephone expenses totaling \$955.28. This information has not been received as of this writing.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$3,344,208. The LFO has not received sufficient documentation regarding overtime pay for the Director of the Ouachita Office of Homeland Security and Emergency Preparedness (\$731.78) or for telephone expenses (\$223.50). Should this additional documentation be received prior to the IEB meeting, the LFO will review and consider revising this recommendation.

December 3, 2007

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$3,344,208..... Agenda No.: 4
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) requests \$3,344,208 in association with flooding and tornado damage in October 2006 which occurred within the parishes of Beauregard, Calcasieu, Caldwell, Catahoula, Franklin, Grant, LaSalle, Madison, Morehouse, Ouachita, Richland, Tensas, Vernon, Rapides, Sabine, Winn, and parts of Jefferson. A state of emergency was originally declared by Governor Blanco on November 2, 2006 and a major federal declaration was issued by President Bush on November 2, 2006, which authorized funds for federal disaster assistance and administrative expenses

Was this request:

- | | | |
|---|--------------------------------------|-------------------------------------|
| In agency budget request for current fiscal year? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Recommended in Executive Recommendations? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Amended into or out of the appropriation or capital outlay bills? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Was this item vetoed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Considered by the Interim Emergency Board prior to this request? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| An emergency as defined by Act 334 of 1984? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |

History / Pertinent Information / Analysis relative to this request:

This is the second request for funding related to disaster 1668. A previous request for \$459,575 was previously approved by the Interim Emergency Board (IEB) for the state share of costs for applications processed for that period. This request includes the following:

1) State Match for Other Needs Assistance (ONA)- (\$43,765.37) ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.
Total eligible as of October 1, 2007 = \$754,409.45
Federal Share = \$565,807.08, State Share = \$188,602.36
State previously paid \$144,837, Current amount payable to FEMA = \$43,765.36

2) State Match for Public Assistance (PA)- (\$3,204,138.23) This includes the 25% state share of costs for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations.
Total eligible as of October 1, 2007 = \$14,059,608.89
Federal Share = \$10,544,706.67, State Share= \$3,514,902.23
State Previously paid \$310,764, Current amount payable to FEMA = \$3,204,138.23

3) Funding associated with emergency levee repairs at Grand Isle at a cost of \$95,225.55. The weather system mentioned above resulted in extremely high tides and winds. Flooding occurred behind an area near Chee Chee Lane on the eastern end of the island, on the middle of the island at Orange Lane and in Cheniere from Hebert Lane eastward toward the drainage pump on West Central Ave. Limestone was brought in at Chee Chee Lane to block rising water and a clay based levee was constructed between Hebert Lane and the Central Ave. drainage pump. The Grand Isle Levee District contracted with three entities to construct this levee. Shaw Coastal provided engineering services at a cost of \$16,245.70. Additionally, Grand Isle Shipyard's costs totalled \$77,479.85 (including \$59,520.85 for materials, \$9,029 for labor, and \$8,930 for equipment costs). Finally, Chad St. Pierre Construction's costs includes \$1,500 for labor.

4) Finally, a total of \$1,078.58 is requested to reimburse the Ouachita Office of Homeland Security and Emergency Preparedness for expenses related to the regional coordination of the October 2006 flood event. This figure includes meals for staff (\$50.71), EOC conference calls and long distance charges (\$59.59) and expenses for additional phone bank workers (\$968.28).

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Executive Amount: \$42,347..... Agenda No.: 5
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: State Agency Local Political Subdivision

Summary of Request:

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) requests \$42,347 which includes the state match for federal funds (\$38,814) provided by the Federal Emergency Management Agency (FEMA) related to extensive tornadic activity within the parishes of Jefferson, Orleans, and St. Martin on February 12-13, 2007. In addition, this request includes a total of \$3,533 to reimburse the Baton Rouge Fire Department for emergency management assistance during this period.

Was this request:

- In agency budget request for current fiscal year? Yes No
Recommended in Executive Recommendations? Yes No
Amended into or out of the appropriation or capital outlay bills? Yes No
Was this item vetoed? Yes No
Considered by the Interim Emergency Board prior to this request? Yes No
An emergency as defined by Act 334 of 1984? Yes No

History / Pertinent Information / Analysis relative to this request:

As a result of the major weather front in the aforementioned parishes in February 2007, FEMA provided "Other Needs Assistance" (ONA) funds to individuals affected by the tornados. Under the FEMA-State agreement signed by Governor Blanco on March 2, 2007, the state is responsible for reimbursement of 25% of the funds provided. ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.

FEMA provided a total of \$155,255 in funding to eligible individuals which has resulted in a state obligation of 25% or \$38,814. Also, a total of \$3,533 is requested to reimburse the Baton Rouge Fire Department for expenses it incurred in relation to personnel and equipment during the search and rescue efforts following this event. A total of \$3,223 of this amount consists of personnel costs for nine firemen and \$310 related to equipment rental.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$42,347.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$42,347.

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Corrections

Amount: \$500,000..... Agenda No.: 1

State Agency: Avoyelles Correctional Center

Other Entity:

State Agency

Local Political Subdivision

Summary of Request:

This request for funding will be used to replace the emergency generator system at Avoyelles Correctional Center, which is a state correctional facility located in Cottonport, Louisiana.

Was this request:

In agency budget request for current fiscal year?

Yes

No

Recommended in Executive Recommendations?

Yes

No

Amended into or out of the appropriation or capital outlay bills?

Yes

No

Was this item vetoed?

Yes

No

Considered by the Interim Emergency Board prior to this request?

Yes

No

An emergency as defined by Act 334 of 1984?

Yes

No

History / Pertinent Information / Analysis relative to this request:

The Department of Public Safety & Corrections, Corrections Services (Avoyelles Correctional Center) is requesting \$500,000 to replace emergency generators and switchgears at Avoyelles Correctional Center.

On August 22, 2007 Cummins Mid-South, LLC wrote to the department on the status of the generator system at Avoyelles Correctional Center and in the letter Cummins Mid-South informed the department that the electric generating system is 20 years old, worn out, and replacement parts are no longer available. If there were to be a failure, the system would have to be "creatively -rigged" to be placed back in service. According to Cummins Mid-South, the most economical solution would be to replace the entire paralleling generator system with a Cummins "Simply Paralleling" system. Cummins Mid-South estimated the value of the equipment for the complete "Simply Paralleling" system to be about \$295,000 plus labor and installation, which would be completed by others. The equipment for the system would include three (3) generators (two for indoor application and one for outdoor enclosure) plus the switchboard.

On August 29, 2007 Forte and Tablada, Inc. concurred with Cummins Mid-South findings that the existing parallel generator system has reached the end of its useful life and should be replaced. Forte and Tablada, Inc. recommended replacing the existing system with three (3) generators (two as indoor generators and one in an outdoor enclosure) and the associated switchgear equipment. The estimated construction budget to accomplish this would be approximately \$500,000. This includes the material and labor to replace the existing system with an equivalent system.

The Department of Public Safety and Corrections is requesting \$300,000 for equipment and \$200,000 for labor and installation with the approximate time of completion to be 180 days.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$500,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$500,000.

September 28, 2007

LEGISLATIVE FISCAL OFFICE

Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant's Name: LSU Laboratory School Amount: \$ 1,848,000

State Agency Local Political Subdivision

Summary of Request:

Was this request:

| | |
|---|---|
| In agency budget request for current fiscal year? | yes <input type="checkbox"/> no <input checked="" type="checkbox"/> |
| Recommended in Executive Recommendations? | yes <input type="checkbox"/> no <input checked="" type="checkbox"/> |
| Amended into or out of the appropriation or capital outlay bills? | yes <input type="checkbox"/> no <input checked="" type="checkbox"/> |
| Was this item vetoed? | yes <input type="checkbox"/> no <input checked="" type="checkbox"/> |
| Considered by the Interim Emergency Board prior to this request? | yes <input type="checkbox"/> no <input checked="" type="checkbox"/> |
| Is this an "emergency" as defined by Act 334 of 1984? | yes <input checked="" type="checkbox"/> no <input type="checkbox"/> |

History / Pertinent Information / Analysis relative to this request:

This request seeks funding to mitigate a drainage problem at the LSU Laboratory School. Erosion and subsidence has caused damage to wallboards, the first floor slab, doorframes, and outside brick walls of the two new school buildings and two parking lots. This subsidence and the canal itself have created a potential safety problem for the Lab School elementary building.

These problems are being caused by structural inadequacies with the Corporation Canal as it runs by the University Lab School. Two new buildings have been constructed on the Lab School property near the canal. At the time they were constructed, university architects determined that the buildings were not too close to the canal to be adversely affected. However, drought followed by heavy rains has accelerated the subsidence problems by creating subsurface voids. These voids, coupled with continuing erosion problems, are responsible for the structural damage to both the buildings and parking lots.

Consequently, architects at LSU, backed by the engineering studies performed by Tipton Associates and Billy R. Prochaska, P.E., have proposed replacing the drainage canal with culverts; connecting roof drains to subsurface drains; and surface grading and proper backfilling of the culvert area. The engineering report indicates that erosion and subsidence have caused the floor slab to crack in B2 (the second new building that was placed into service in August 2006). The slab cracks do not threaten the structural integrity of the building at this point because the building footings are over 20 feet deep and the soil problems seem to be localized at around 13 feet. However, the subsidence has damaged two parking lots, making them unsafe and necessitated ongoing expensive repairs. The fence line has been moved closer to the school at least three times and will have to be moved again unless some action is

taken. Replacing culverts will solve the erosion problem and mitigate the subsidence problem according to school officials. The LFO does not have in-house expertise in either architecture or engineering and has to accept the veracity of the engineering reports submitted by the LSU System. Legislative Fiscal Office personnel have conducted a site visitation and extensively photographed the problems with the parking lots, the canal, grounds and inside the buildings themselves. The solutions proposed by the system appear to be appropriate to fix the problem.

The East Baton Rouge City Parish government has committed \$1 million of in-kind match services to the project. The match will consist of heavy equipment and labor to supplement the state's efforts. The City Parish is ultimately responsible for maintaining the banks of the canal but has been unable to do so because of the erosion problem. Once completed, the culverted canal will provide better drainage for that section of the campus and will create a green space that can be used for other purposes. The LFO has a letter from the East Baton Rouge Parish Public Works Director on behalf of Mayor-President Melvin "Kip" Holden committing to the in-kind services.

This is not a new problem. The canal has been eroding for many years. However, current climate conditions and new construction has made repairing the canal a priority for the school. School officials said that the severity of the problems became apparent after both the capital outlay and operating budget processes were completed for the past fiscal year.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,848,000 TO BE ADMINISTERED BY THE OFFICE OF FACILITY PLANNING AND CONTROL.

LEGISLATIVE FISCAL OFFICE

Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant's Name: Beauregard Parish Police Jury Amount \$373,998

 State Agency X Local Political Subdivision

Summary of Request:

The Beauregard Parish Police Jury (BPPJ) requests \$373,998 to repair the locking system at the Beauregard Parish Jail. A recent malfunction of the system caused inmates to be locked inside cells for over five hours and kept correctional officers from being able to enter cells to control prison population. According to the BPPJ, the State Fire Marshal has required the cells to remain unlocked or the prison closed. In order to avoid closure, the BPPJ has authorized the hiring of three additional security guards per shift to ensure that prisoners do not escape (three inmates actually did escape from the jail on October 16).

Was this request:

| | |
|---|-------------------------------|
| In agency budget request for current fiscal year? | yes <u> </u> no <u> X </u> |
| Recommended in Executive Recommendations? | yes <u> </u> no <u> X </u> |
| Amended into or out of the appropriation or capital outlay bills? | yes <u> </u> no <u> X </u> |
| Was this item vetoed? | yes <u> </u> no <u> X </u> |
| Considered by the Interim Emergency Board prior to this request? | yes <u> </u> no <u> X </u> |
| Is this an "emergency" as defined by Act 334 of 1984? | yes <u> X </u> no <u> </u> |

History / Pertinent Information / Analysis relative to this request:

The Beauregard Parish Jail is approximately twenty years old. The company that developed the locking system is no longer in business and the BPPJ notes that the system cannot be repaired any longer. According to the BPPJ, the locking system has experienced multiple problems in previous years and were repaired. Excessive moisture created by Hurricane Rita (water intrusion from leaky roof) may have caused further damage to this system. This request includes the following:

- 1) \$278,698 to remove the 50 existing Southern Cell Door Devices and replace them with 50 new R&S 2000 Series Devices including 50 slides and new grating doors with food passes as well as central control system to control the locking mechanism.
- 2) \$79,200 for additional security of the three correctional officers per shift throughout the 10 weeks of replacement. The rate of security is \$11/hour for \$792 per day times 100 days. The time period includes the time required to order, manufacture, remove the current system and install the new system.
- 3) \$16,100 for mandatory displacement of the 20-25 female inmates during the final four weeks of the ten week period of replacement. Other inmates will be shifted into areas currently occupied

by these female inmates. The rate per inmate is \$22.39/day for four weeks. (This facility currently has approximately 150 inmates, of whom 18 are state inmates.)

Analysis of the Beauregard Parish Police Jury general fund budget indicates that funding of this expense, along with other major problems in that facility that must be addressed, would likely present a serious cash flow problem in FY 2007.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$373,571. This recommendation reduces the request for displacement of inmates to the amount actually paid by the state for housing its inmates at local facilities (\$22.39/day rather than \$23/day which is the amount requested by the BPPJ).

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$373,571 TO BE ADMINISTERED BY THE OFFICE OF FACILITY PLANNING AND CONTROL.

LEGISLATIVE FISCAL OFFICE

Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant's Name: Department of Civil Service, Division of Administrative Law Amount: \$22,500

X State Agency Local Political Subdivision

Summary of Request:

The Division of Administrative Law is requesting \$22,500 to hire a law firm to represent it in a lawsuit filed against it by the Department of Insurance.

Was this request:

| | |
|---|-----------------------------|
| In agency budget request for current fiscal year? | yes <u> </u> no <u> X </u> |
| Recommended in Executive Recommendations? | yes <u> </u> no <u> X </u> |
| Amended into or out of the appropriation or capital outlay bills? | yes <u> </u> no <u> X </u> |
| Was this item vetoed? | yes <u> </u> no <u> X </u> |
| Considered by the Interim Emergency Board prior to this request? | yes <u> </u> no <u> X </u> |
| Is this an "emergency" as defined by Act 334 of 1984? | yes <u> X </u> no <u> </u> |

History / Pertinent Information / Analysis relative to this request:

The Division of Administrative Law (DAL) requests \$22,500 for professional services to retain the law firm of Web and Sutterfield to represent it in the federal lawsuit James J. Donelon, Commissioner of Insurance (DOI) vs. the Division of Administrative Law through its director, Ann Wise. The federal lawsuit was filed November 15, 2006 in the United States District Court for the Middle District of Louisiana. The Department of Insurance seeks a declaratory judgment that the administrative hearings requirements of the DAL act are unconstitutional as applied to the Commissioner and the DOI. The DOI previously tried and failed to have the DAL act declared unconstitutional in state court. The Louisiana Supreme Court ruled unanimously in Wooley vs. State Farm, et al. that the DAL act is constitutional under state law and that the legislature has authority to designate DAL to handle DOI's adjudications. This lawsuit attempts to reverse the Louisiana Supreme Court in federal court. The law firm of Web and Sutterfield previously represented the DAL in its state court challenges. The \$22,500 requested is the amount the law firm said it would charge the DAL to represent it throughout the federal trial period. If the case is appealed, additional funding may be needed.

DAL's existing operating budget is \$62,000 less than fiscal year 2004-05 actual expenditures. The current budget includes no expenditures for professional services. The agency is requesting IEB funding because it anticipates the trial to start before the end of the current fiscal year.

RECOMMENDATION:

This request is one in which the agency did not anticipate and did not request funding for in its fiscal year 2006-07 budget request. Additionally, the agency is not able to absorb the expenditures in this

request without negatively impacting its current performance expectations. The Legislative Fiscal Office recommends approval.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$22,500.

LEGISLATIVE FISCAL OFFICE

Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant's Name: Gov.'s Office of Homeland Defense & Emergency Prep. Amount: \$459,575

State Agency Local Political Subdivision

Summary of Request:

The Governor's Office of Homeland Defense and Emergency Preparedness (GOHSEP) requests \$459,575 as the state share of costs associated with flooding and tornado damage in October 2006. This damage occurred within the parishes of Beauregard, Calcasieu, Caldwell, Catahoula, Franklin, Grant, LaSalle, Madison, Morehouse, Ouachita, Richland, Tensas, Vernon, Rapides, Sabine, Winn, and parts of Jefferson. A State of Emergency was originally declared by Governor Blanco on October 17, 2006, and a major disaster declaration was issued by President Bush on November 2, 2006, which authorized funds for federal disaster assistance and administrative expenses. All of these costs are related to FEMA approved applications as of December 15, 2006. Additional applications are still being processed and GOHSEP will request state match funding at a later date for these remaining costs. GOHSEP does not currently have an estimate for the potential remaining state obligation.

Was this request:

| | |
|---|--------------------|
| In agency budget request for current fiscal year? | yes __ no <u>X</u> |
| Recommended in Executive Recommendations? | yes __ no <u>X</u> |
| Amended into or out of the appropriation or capital outlay bills? | yes __ no <u>X</u> |
| Was this item vetoed? | yes __ no <u>X</u> |
| Considered by the Interim Emergency Board prior to this request? | yes __ no <u>X</u> |
| Is this an "emergency" as defined by Act 334 of 1984? | yes <u>X</u> no __ |

History / Pertinent Information / Analysis relative to this request:

This request includes funding for the following:

Joint Field Office Operations (JFO) Expenses - \$3,974

This amount is the 25% state share of costs for office supplies (\$2,526.17), communications expenses (\$1,149.04), and meals (\$298.69). Communications expenses include costs for conference calls to various parish emergency operations centers (EOC) across this region. Meals are for allowable expenses for GOHSEP employees who are located at the JFO and are working on this particular disaster. The cost of each meals must be within allowable state travel regulations (PPM 49).

Public Assistance funds - \$310,764

This amount is the 25% state share of costs for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations.

Other Needs Assistance - \$144,837

This amount is the 25% state share of costs for financial assistance grants awarded to eligible people who incur necessary expenses or who have serious needs as a result of a disaster. These grants are not intended to repay individuals or families for all disaster losses or to allow purchase of items or services that are nonessential, luxury, or decorative.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$459,575..

History

The Division of Administration has consistently declined to recommend funding for this project in the prior years. The Office of Facility Planning and Control (FP&C) notes that the request would have been approved but hurricane damage to the campus and area made these repairs unfeasible at the time because the time at which the school was projected to return to operation was unknown. FP&C did not provide information explaining why the request was denied by the DOA in previous years. Other BOR projects, ranked less important by the board, were approved and funded over the same time period. Since 1997, Delgado has spent over \$251,000 in repairs to the system.

Current Situation

The LFO visited and extensively photographed the site on January 8, 2007. Upon inspection, the existing equipment appeared old and in various states of disrepair. The cooling tower was significantly damaged and piping from the cooling tower to the chillers was leaking copious amounts of water while the system was in operation which reduced the efficiency of the units. The cooling tower also appeared to be suffering from wind damage. Inside the physical plant building, one of the existing chillers had been disassembled and extensive evidence of water inundation was visible. Delgado officials doubted that the disassembled chiller could be brought back online, leaving the school with one aging chiller with diminishing capacity. Some of this damage was obviously hurricane-related, but most of it appeared to result from the age of and wear and tear on the system.

After Hurricane Katrina, most of the Delgado campus flooded and the Federal Emergency Management Agency (FEMA) provided \$1.2 million to fix piping that had been damaged by floodwaters. There is a dispute between the college and Facility Planning and Control as to whether or not FEMA can or will provide additional funding to fix the HVAC system. Delgado officials contend that FEMA will only provide funding to bring the damaged system to its pre-hurricane status, which in this case, was a 30-year-old system in need of major repairs. Facility Planning and Control officials maintain that FEMA will pay for "hazard mitigation", which includes a portion of Delgado's requested repairs to raise the control equipment above the floodline. The LFO does not know if FEMA will pay for anything or if they do, in a reasonable time frame.

RECOMMENDATION:

The LFO recommends approval of this IEB in the reduced amount of \$800,000. This amount will fund the purchase and installation of one 600-ton chiller. Facility Planning and Control has analyzed the technical aspects of this request and decided to recommend replacing one chiller and putting the rest of the repairs on the capital outlay request list again. Facility Planning and Control said this is just a temporary repair until this project can be considered in the regular capital outlay process and would give the college an opportunity to pursue FEMA funding for a portion of this project. If the entire project is not funded in some fashion in the near future, the system can be expected to require more repairs.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$800,000 TO FACILITY PLANNING AND CONTROL.

LEGISLATIVE FISCAL OFFICE

Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant's Name: Louisiana State University Amount: \$1,400,000

State Agency Local Political Subdivision

Summary of Request:

The existing 18-inch sewer force main located on Skip Bertman Drive under the railroad tracks ruptured on October 27, 2006 causing raw sewerage to collect on the ground and weaken the railroad rail bed immediately above the sewerage line. Since the problem was deemed a health hazard, the repair work was bid out and has been completed on this project using existing funds from student and university accounts. Consequently LSU is seeking reimbursement to replenish these accounts from the IEB through this instrument.

Was this request:

In agency budget request for current fiscal year? yes no

Recommended in Executive Recommendations? yes no

Amended into or out of the appropriation or capital outlay bills? yes no

Was this item vetoed? yes no

Considered by the Interim Emergency Board prior to this request? yes no

Is this an "emergency" as defined by Act 334 of 1984? yes no

History / Pertinent Information / Analysis relative to this request:

The original estimate of expenses were allocated as follows:

| | |
|------------------------------|--------------------|
| Parking lot repairs | \$4,500 |
| Concrete drive repairs | \$25,000 |
| Railroad permits/monitoring | \$50,000 |
| Railroad stabilization | \$160,000 |
| Debris removal | \$7,500 |
| Dewatering sanitary lines | \$220,000 |
| & Disposal | |
| Telecom repairs | \$15,000 |
| Demolition, site preparation | \$768,000 |
| and materials | |
| Planning and design | \$25,000 |
| Contingency | \$125,000 |
| Total | \$1,400,000 |

Funds for repairs of this magnitude are not budgeted in the university's ordinary operating budget. If

this IEB request is not approved, LSU will have to seek funds through a supplemental appropriation or raise fees on student activities and services in the next fiscal year to recover repair costs. The university collects many different kinds of revenues which are deposited into a general operations account and some of the balance of these funds have been used to cover these costs. At this point in time, no services or activities have been affected by borrowing this money.

Arrighi and Simoneaux were awarded the bid for construction and the majority of the repairs were completed on November 12, 2006. As of December 7, 2006, a total of \$1,005,525 has been spent. The remainder of the work consists of continuing efforts to stabilize the rail bed per railroad guidelines. University officials anticipate finishing the remaining work will cost \$308,998 for a total of \$1,314,523. Originally, LSU officials projected the repairs to cost \$1.4 million, but now anticipate the project can be completed for less money.

The LFO visited the site once while it was under construction and once after repairs had been completed and has photographed the site.

RECOMMENDATION:

The LFO recommends approval of this Interim Emergency Board request.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,400,000.