TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
Honorable Members of the House of Representatives
FROM: John D. Carpenter, Legislative Fiscal Officer
Evan J. Brasseaux, LFO Staff Director
DATE: May 26, 2020
SUBJECT: House Rule 7.19, HB 105  Engrossed, FY 22 Financing Replacement

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Engrossed version of House Bill 1 (HB 1). The LFO is providing this information for HB 105 Engrossed and a discussion of the FY 22 financing decisions that will have to be made as a result of the current structure of the FY 21 proposed operating budget.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on May 11, 2020, for FY 21 of $9,139.2 B and for FY 22 of $9,812.9 B, which equates to $673.7 M of SGF revenue growth. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 21 expenditure is approximately $673.7 M. After Adopted House Appropriations Committee amendments to HB 105 and HB 305 (Funds Bill), there is no ($0) one-time money as defined in House Rule 7.19 in HB 105 Engrossed.

FY 22 Replacement Financing Decision List

Although HR 7.19 contains a definition of “one-time money”, the rule itself is not indicative of the financing decisions that will have to be made in FY 22 relative to the current structure of the FY 21 proposed operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply with the House Rule, it also provides details of significant potential FY 22 financing replacements that will have to be made as a result of the proposed FY 21 budget.

CARES: Title V of Division A of the third coronavirus relief package created the Coronavirus Relief Fund which provides funding to state, local, territorial, and tribal governments. Louisiana’s allocation is $1,802,619,000. Funds can be used for costs that are necessary expenditures incurred due to COVID-19 during the period from March 1, 2020 to December 30, 2020. The funds cannot be used to fill revenue gaps created by the slowed economy. Pursuant to multiple discussions with federal representatives from the U.S. Treasury, and other federal and state governmental representatives, the state received guidance and clarification on the use of such funds. A total of $921,546,368 was utilized in both the FY 20 Supplemental Bill (HB 307) ($421,138,344) in the FY 21 GAB (HB 105) ($500,408,024) to solve for shortfalls in both years by maximizing the use of state general fund, statutory dedications and self-generated revenues. The allocation of these funds in FY 21 is as follows:

| Dept of Corrections | $ 190,110,889 |
| Local Housing       | $ 88,590,185  |
| Office of Juvenile Justice | $ 35,923,198 |
| LA Dept of Health   | $ 153,884,287 |
| Office of Public Health | $ 28,649,465 |
| Higher Ed*          | $ 3,250,000   |

*A total of $96,921,118 was appropriated to Management Boards in FY 20 Supplemental Bill (HB307) and a like amount of SGF was reduced in FY 21

Legislative Fiscal Office
Rainy Day: There is a total of $90,062,911 from the Budget Stabilization Fund.

Medicaid: There is $291,977,316 replacement revenues in Medicaid associated with the enhanced FMAP (6.2%).

If you have any questions about any of the information presented in this memo, please contact me by email at carpentri@legis.la.gov or by phone at 225-342-7233.
TO:    The Honorable Clay Schexnayder, Speaker of the House of Representatives
       Honorable Members of the House of Representatives

FROM:  John D. Carpenter, Legislative Fiscal Officer
       Evan J. Brasseaux, LFO Staff Director

DATE:  May 26, 2020

SUBJECT: House Rule 7.19, HB 304 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the
House of Representatives, which indicates whether the Judicial Appropriations Bill appropriates
one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 304
Engrossed.

FY 22 Replacement Financing Decision List

Although HR 7.19 contains a definition of “one-time money”, the rule itself is not indicative of the
financing decisions that will have to be made in FY 22 relative to the current structure of the FY 21
proposed operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply
with the House Rule, it also provides details of significant potential FY 22 financing replacements
that will have to be made as a result of the proposed FY 21 budget.

CARES: Title V of Division A of the third coronavirus relief package created the Coronavirus Relief
Fund which provides funding to state, local, territorial, and tribal governments. Louisiana's
allocation is $1,802,619,000. Funds can be used for costs that are necessary expenditures incurred
due to COVID-19 during the period from March 1, 2020 to December 30, 2020. The funds cannot be
used to fill revenue gaps created by the slowed economy. Pursuant to multiple discussions with
federal representatives from the U.S. Treasury, and other federal and state governmental
representatives, the state received guidance and clarification on the use of such funds. A total of
$7 M was utilized in both the FY 20 Supplemental Bill (HB 307) ($3 M) and in FY 21 Judicial
Appropriations Bill (HB 304) ($4 M).

To the extent these appropriations are used for recurring expenses they will need a replacement
funding source in FY 22.

If you have any questions about any of the information presented in this memo, please contact me
by email at carpenterj@legis.la.gov or by phone at 225-342-7233.
TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
    Honorable Members of the House of Representatives
FROM: John D. Carpenter, Legislative Fiscal Officer
        Evan J. Brasseaux, LFO Staff Director
DATE: May 26, 2020
SUBJECT: House Rule 7.19, HB 305 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Funds Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 305 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.
TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
    Honorable Members of the House of Representatives
FROM: John D. Carpenter, Legislative Fiscal Officer
      Evan J. Brasseaux, LFO Staff Director
DATE: May 26, 2020
SUBJECT: House Rule 7.19, HB 306 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Ancillary Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 306 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.
TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives  
Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer  
Evan J. Brasseaux, LFO Staff Director

DATE: May 9, 2019

SUBJECT: House Rule 7.19, HB 392 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Supplemental Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 35 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.
TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
    Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer
      Evan J. Brasseaux, LFO Staff Director

DATE: May 26, 2020

SUBJECT: House Rule 7.19, HB 681 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Revenue Sharing Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 681 Engrossed.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.
TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
Honorable Members of the House of Representatives
FROM: John D. Carpenter, Legislative Fiscal Officer
Evan J. Brasseaux, LFO Staff Director
DATE: May 26, 2020
SUBJECT: House Rule 7.19, HB 717 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Legislative Expenses Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 717 Engrossed.

FY 22 Replacement Financing Decision List
Although HR 7.19 contains a definition of “one-time money”, the rule itself is not indicative of the financing decisions that will have to be made in FY 22 relative to the current structure of the FY 21 proposed operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply with the House Rule, it also provides details of significant potential FY 22 financing replacements that will have to be made as a result of the proposed FY 21 budget.

CARES: Title V of Division A of the third coronavirus relief package created the Coronavirus Relief Fund which provides funding to state, local, territorial, and tribal governments. Louisiana’s allocation is $1,802,619,000. Funds can be used for costs that are necessary expenditures incurred due to COVID-19 during the period from March 1, 2020 to December 30, 2020. The funds cannot be used to fill revenue gaps created by the slowed economy. Pursuant to multiple discussions with federal representatives from the U.S. Treasury, and other federal and state governmental representatives, the state received guidance and clarification on the use of such funds. A total of $7,894,266 was utilized in both the FY 20 Supplemental Bill (HB 307) ($4,894,266) and in FY 21 Legislative Expenses Bill (HB 717) ($3 M).

To the extent these appropriations are used for recurring expenses they will need a replacement funding source in FY 22.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.